KEY SCHEDULE MILESTONES

November 2015 – Start Integrated Testing

January 2016 – Safety Security Readiness Review

February 2016 – Final Vehicle Delivery

March 2016 – Ticket Vending Machines Installed

April 2016 -- Completion of civil construction

Spring 2016 -- All system turnovers complete

May/June 2016 -- Transdev mobilization, phase 2

July/August 2016 – Simulated Revenue Service

September 2016 -- Start of passenger service
SAFETY

• Safety/Security Verification
  • SSRC meeting weekly
  • FLSSC now meeting bi-weekly
    • Table-Top Exercise “Struck Pedestrian During Testing” Scenario
  • Construction verification with ongoing audits
  • Vehicle Design Audit 95% complete
  • SSRR preparations
  • TRA visit
    • Protocols/procedures for integrated testing
    • SSRR preparation

• ODOT State Safety Oversight (SSO Interaction)
  • SSRR prep and technical inspection November 19
  • QRM November 20
  • ODOT staff credentialed
  • Accident Investigation Procedure approved
RAIL ACTIVATION

- Maintenance & Operating Facility (MOF) turnover
  - OEM Training
  - Wheel Truing Machine installation complete
    - Testing/Training late January

- Streetcar rail activation plan
  - Revision 4
    - ODOT SSO comments
    - Designation of Integrated Testing Manager
  - Streetcar integrated test plan
    - ODOT SSO comments
    - MPD schedule
RAIL ACTIVATION

- **Transdev mobilization**
  - SOPs / Rulebook / O&M Plan updates
    - Maintenance Plans final drafts depend on OEM training
    - Comments from SORTA/TRA
  - Subcontracts underway
    - Facilities cleaning
    - Uniforms
SYSTEM INTEGRATED TEST PLAN

- Integrated Test Team
  - Updated test schedules
  - Adjusted test documentation
    - Safety factors – open track access permits, resource requirements, roles and responsibilities
- Submittal for SSRR
- Upcoming Schedule Highlights
  - Train Start Test December 7
  - CAF Tests start December 9
“BE STREETCAR SAFE” CAMPAIGN

• Additional collateral materials:
  – Safety around OCS
  – Safety for disability community

• Testing Program and Vehicle Delivery media and distribution opportunities

• “Parking tickets”

• Metro Streetcar Stakeholder meetings

• Tracking public involvement meetings
CRITICAL ISSUES

• System Turnover:
  – Construction/Vehicle schedule coordination
  – Transdev contract milestones / mobilization

• First year O&M Budget under development
  – Operating Hours
  – Submission to City Council February 2016
  – Start-up budget
  – Capital improvement plan
  – Revenues

• Fare collection equipment
  – Contactless Smart Card evaluation

• Trapeze CAD/AVL communications system:
  – MOF equipment installation
  – System configuration
QUESTIONS