



OPERATIONS & MAINTENANCE UPDATE

AUGUST 2016



KEY SCHEDULE MILESTONES

May-August 2016 – Operator training



July 2016 -- Vehicle 1175 (final) turnover



July 2016 -- TVMs installed



July – Draft certification documentation to ODOT



August 2016 -- All system turnovers complete



August – Final certification documentation (ODOT/FTA concur)



August 7 – September 8, 2016 -- Simulated revenue service



September 9, 2016 -- Start of passenger service



SAFETY AND SECURITY

- Full Scale Exercise completed 6/16 - report drafted
- Closeout of Safety/Security documentation and certificate execution underway
- Safety and Security Verification Report (SSCVR) draft sent to ODOT
- SORTA Safety Director completed SMS class
- Operational Hazard Analysis complete



LOOK AHEAD

- August
 - 8/1 Send SSCVR to ODOT and FTA for review *complete*
 - On site meetings with ODOT week of 8/8
 - 8/19 ODOT/SSO quarterly review and concurrence of SSCVR
 - Final SSCVR to ODOT and FTA on or before 8/25



SIMULATED REVENUE SERVICE

- Final operations check
- Operate “as-if” passengers are being carried
 - Operators pick runs/shifts
 - Maintenance prepares fleet for daily requirements
- Streetcar system operates on timetable
- Streetcar supervision collects data on any operating irregularities
- Pre-Revenue Operation Plan (PROP) – August 7 – September 8, 2016



TRANSDEV MOBILIZATION

- All three training classes (10 operators) underway
 - All operators are qualified / first group certified
 - 8 weeks classroom/on-vehicle (50 hours of operation)
 - Certification during pre-revenue service (add'l 100 hours)
- All Supervisors qualified and certified
- Remaining positions
 - Serviceperson (August)
 - DBE Subcontract Facilities Cleaning (September)
 - Revenue Collection Subcontract (September)



TRANSDEV MOBILIZATION

- SORTA/Transdev managing track allocation
 - Monday 3pm weekly meeting
- Approximately 90 close calls
- 5 incidents
- New logs
 - Track obstacles/delay
 - Running times
- All non-revenue vehicles delivered / branded



TRANSDEV MOBILIZATION

- All SOPs, Rulebook and Plans in final draft
- Fare Inspection Plan under development
- Fare Inspection Equipment
 - Tally of products
 - Citations



RAIL ACTIVATION

- Fare Subcommittee
 - Ticket Vending Machines
 - Test installation 7/5/2016 – 6th @ Main station
 - All machines installed – electrical / network underway
 - Activation August 27
- Grand Opening Subcommittee (Operations)
- Revised Charter/Supplemental Service SOP
- Streetcar Security Plan – Metro CPD Detail



RAIL ACTIVATION

- SORTA/City Coordination
 - Streetcar running times
 - Obstacles on/near streetcar track
 - Towing of vehicles and proactive parking enforcement
 - Truck loading zones enforcement
 - Right-of-way permit proactive enforcement
 - Traffic
 - Transit only lane
 - Jaywalking
 - Henry Street
 - Turns in front of streetcars



RAIL ACTIVATION

- SORTA/City Coordination (cont.)
 - Traffic Signals
 - Streetcar progression
 - Streetcar specific signal aspect
 - Enacting Ordinances
 - Fare enforcement
 - Stations
 - Traffic
 - Conditions of Carriage



CHARTER / SUPPLEMENTAL SERVICE

- Charter service is transportation provided at the request of a third party for the exclusive use of a vehicle
- Supplementary service is defined as additional service above and beyond the base service to extend the frequency or hours of service



CHARTER / SUPPLEMENTAL SERVICE

- General parameters:
 - Regular service has priority, then supplemental, then track access requests, then charter service
 - Charter service - 4 hour minimum
 - Applications must be submitted seven days in advance
- Pricing (year 1)
 - Supplemental service \$275 per vehicle hour
 - Charter service \$1250 first four hours / \$285 per additional hour



SORTA EQUIPMENT

- Ticket Vending Machines
 - Network connections, branding and training
 - Coordination between SORTA and City contractors
 - Testing/burn-in complete
- Trapeze CAD/AVL/radios
 - Bi-directional amplifier
 - Base station (control) radio
 - Vehicle tests



QUESTIONS





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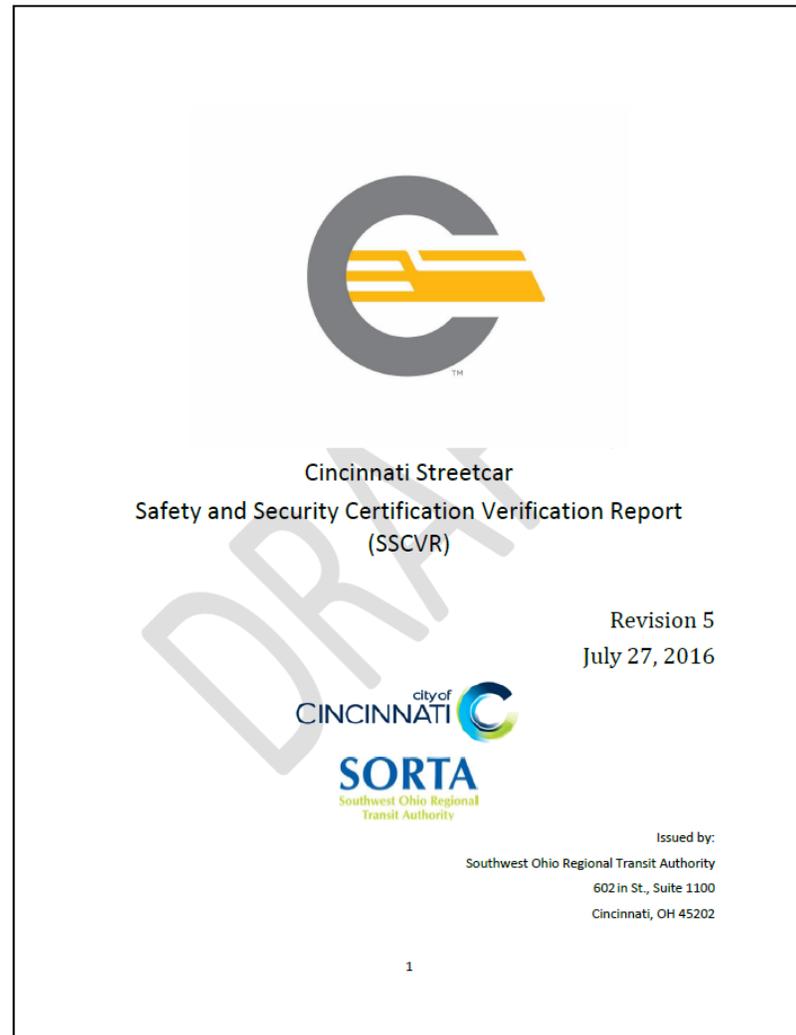
**MAJOR TRANSPORTATION & REGIONAL
COOPERATION COMMITTEE**

August 2, 2016

RECENT DEVELOPMENTS

- Revenue service start date set for September 9, 2016
- Last civil construction and vehicle punch list work underway
 - Ticket Vending Machines (TVM) being installed
- Turnover of assets to SORTA underway
- USDOT Safety & Security Readiness Review (SSRR) concluded
- Safety & Security Certification submittals in process to ODOT
- Transdev beginning Pre-Revenue service in mid-August
- Coordination efforts with City Departments' operations in ROW ongoing
- Budget Revisions 3 (June 20, 2016) and 4 (Jul 31, 2016)

SSCVR SUBMITTAL TO ODOT SSO



The documentation of the planning, design, construction, and operations

SSCVR PRELIMINARY STEP WITH ODOT SSO



Preliminary review by ODOT of Metro's and City's preparedness to enter fare service

CITY DEPARTMENTAL COORDINATION



Evaluating Station Stop #3 ticket vending machine and enclosure installation

CITY DEPARTMENTAL COORDINATION



Evaluating the reliability of alternative signal actuation system

PROJECT UPDATES



Installing alternative signal actuator



Updating mezzanine to better suit operational requirements

STREETCAR INFRASTRUCTURE RENEWAL



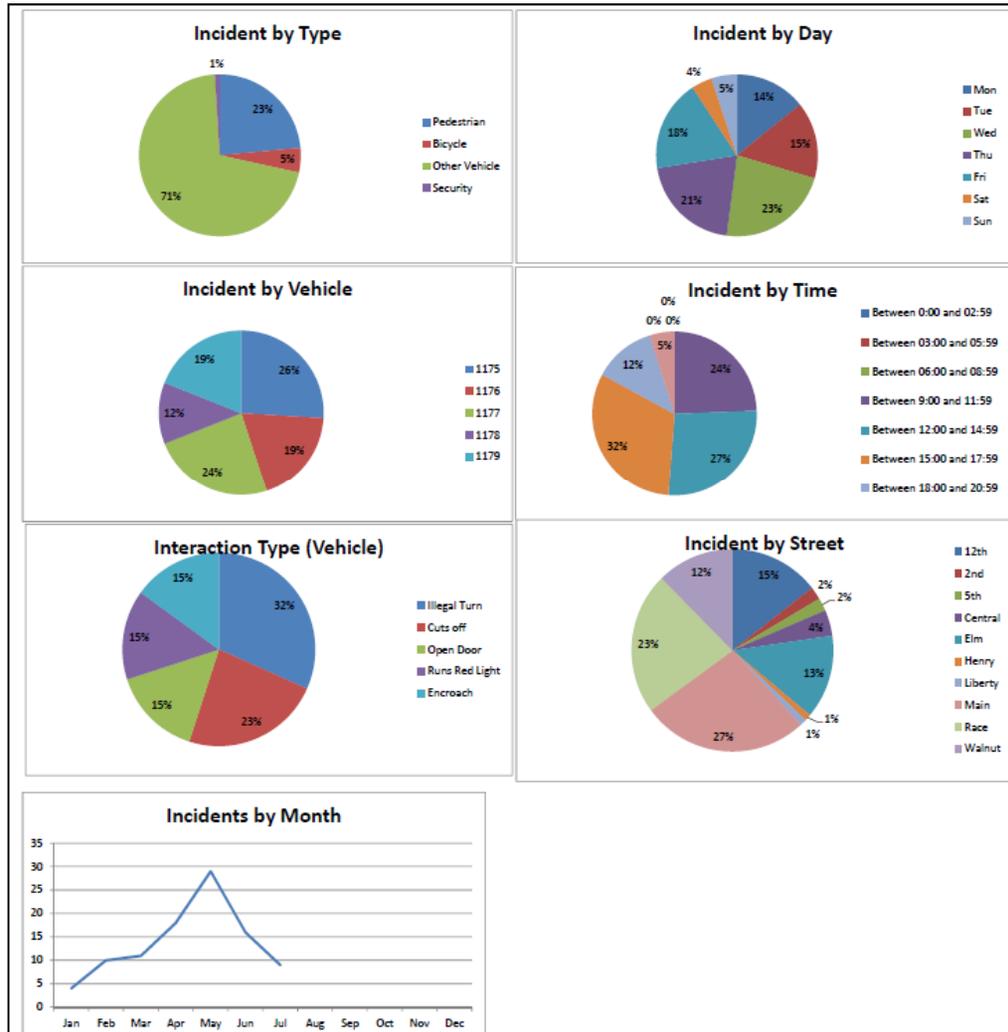
The last utility renewal on the project

CITY - SORTA COORDINATION



Proper and improper parking encountered by streetcar operator

CITY - SORTA COORDINATION



Analysis of obstructions and safety issues

CITY DEPARTMENTAL COORDINATION



Fire Department Training

INTER-AGENCY COORDINATION



Tabletop exercise preparing for Streetcar Live Drill
CPD, CFD, Metro & City Streetcar Team

INTER-AGENCY COORDINATION



Coordination with Rhinegeist Brewery for Streetcar Live Drill

INTER-AGENCY COORDINATION



Streetcar Live Drill

STREETCAR OUTREACH



STREETCAR OUTREACH



Streetcar Community Meeting

STREETCAR OUTREACH

Streetcar Community Meeting August 10



Join us Wednesday, August 10 at 9 a.m. for the Streetcar Community Meeting at the Aronoff Center in the Founders Room (enter off 7th at Walnut St.). We'll have updates on the grand opening celebration and testing. All are welcome to attend!

Can't make the meeting? Schedule a streetcar safety presentation for your organization, school, group or business. Contact Metro External Affairs Manager Brandy Jones at bjones@go-metro.com.



CINCINNATI
STREETCAR
Community Meeting



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Paying your fare is EZ-R with Cincy EZRide!



Coming soon-
Buy tickets from
your phone!

Introducing Cincy EZRide, a new FREE app from Metro that lets you buy bus and streetcar tickets and passes on your cell phone or tablet.

- Say goodbye to paper tickets, cash, exact change and ticket vending machines
- Free to download - no service fee
- Buy and store tickets on your phone for future use
- Pay a single fare or multiple fares for a group of riders

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BUDGET REVISION 3

June 20, 2016

- June 20, 2016 - City Manager agreed on settlement amount with Duke Energy for Duke relocation costs following rejection of City appeal by Ohio Supreme Court
- Cincinnati Bell Telephone (CBT) relocation agreement closed under budget
- Budget Revision 3 reflects CBT closure and final Duke settlement:
 - CBT savings of \$1,364,125.17:
 - \$932,187.10 remaining in *Utilities (3rd Party)* budget line
 - \$431,938.07 transferred to *Unallocated Contingency*
 - Total Duke relocation cost of \$15,950,025.23:
 - \$15,000,000 from Duke Escrow
 - \$932,187.10 from savings in *Utilities (3rd Party)* following closure of Cincinnati Bell relocation agreement
 - \$17,838.13 in interest generated on Escrow amount
 - \$17,838.13 shown as new project funding source

BUDGET REVISION 3

June 20, 2016

| BUDGET REV. 3 - June 20, 2016 | | | | |
|--------------------------------|--------------------------|------------------------|------------------------------|------------------------|
| Budget Category | Total Base Cost | Allocated Contingency | Base + Allocated Contingency | CHANGE (From Rev. 1) |
| Federal | | | | |
| Construction | \$ 50,511,908.33 | \$ 2,000,000.00 | \$ 52,511,908.33 | \$ - |
| MOF | \$ 11,914,668.98 | \$ - | \$ 11,914,668.98 | \$ - |
| Utilities (Project) | \$ 6,958,405.62 | \$ - | \$ 6,958,405.62 | \$ - |
| Utilities (3rd Party) | \$ 4,116,289.18 | \$ 77,207.23 | \$ 4,193,496.41 | \$ (1,364,125.17) |
| Fare Vending | \$ 500,000.00 | \$ 50,000.00 | \$ 550,000.00 | \$ - |
| City Project Administration | \$ 3,816,012.64 | \$ 190,800.63 | \$ 4,006,813.27 | \$ - |
| SORTA Project Administration | \$ 2,000,000.00 | \$ 100,000.00 | \$ 2,100,000.00 | \$ - |
| Real Estate | \$ 2,010,143.00 | \$ - | \$ 2,010,143.00 | \$ - |
| Start-up (capital) | \$ 250,000.00 | \$ - | \$ 250,000.00 | \$ - |
| Vehicles | \$ 23,111,373.00 | \$ 2,101,722.40 | \$ 25,213,095.40 | \$ - |
| Unallocated Contingency | \$ 5,540,391.86 | \$ - | \$ 5,540,391.86 | \$ 431,938.07 |
| Subtotal | \$ 110,729,192.61 | \$ 4,519,730.26 | \$ 115,248,922.87 | \$ (932,187.10) |
| Utilities (Duke Escrow) | \$ 15,950,025.23 | \$ - | \$ 15,950,025.23 | \$ 950,025.23 |
| Fund 455 Contingency Allowance | \$ 550,000.00 | \$ - | \$ 550,000.00 | \$ - |
| Federal Total | \$ 127,229,217.84 | \$ 4,519,730.26 | \$ 131,748,948.10 | \$ 17,838.13 |
| Local | | | | |
| Design | \$ 14,396,348.04 | \$ 202,370.96 | \$ 14,598,719.00 | \$ - |
| Pre-Development | \$ 1,313,786.00 | \$ - | \$ 1,313,786.00 | \$ - |
| City Project Administration | \$ 434,663.00 | \$ - | \$ 434,663.00 | \$ - |
| Local Total | \$ 16,144,797.04 | \$ 202,370.96 | \$ 16,347,168.00 | \$ - |
| Grand Total | \$ 143,374,014.88 | \$ 4,722,101.22 | \$ 148,096,116.10 | \$ 17,838.13 |

BUDGET REVISION 4

July 31, 2016

- Result of City Manager and Project Team review of remaining needs/resources
- Approx. \$2.5 M added to Unallocated Contingency
 - Remaining 3rd party utility agreements closed under budget - \$481,000
 - Based on ongoing quantity reconciliation, Construction estimated under budget - \$2.0 M
 - Cancellation of old encumbrances for contracts no longer needed - \$62,000
- New Remaining Contingency = \$2.9 M
- Does not include \$550,000 Fund 455 Contingency est. by Ord. 106-2016

BUDGET REVISION 4

July 31, 2016

- Administration is in discussion with FTA re: use of remaining contingency for items proposed for four areas:
 - Downtown Traffic Signal System Retiming - \$300,000
 - Startup Reimbursement - \$550,000
 - Capital Replacement Reserve - \$1.0 M
 - City capital equipment for streetcar - \$329,000
- Net Remaining Contingency after proposed items = \$530,000
- Fund 455 Contingency remains untouched

BUDGET REVISION 4

July 31, 2016

| | BUDGET REV. 4 - July 31, 2016 | | | |
|---------------------------------|-------------------------------|------------------------|------------------------------|----------------------|
| Budget Category | Total Base Cost | Allocated Contingency | Base + Allocated Contingency | CHANGE (From Rev. 3) |
| Federal | | | | |
| Construction | \$ 48,511,908.33 | \$ 2,000,000.00 | \$ 50,511,908.33 | \$ (2,000,000.00) |
| MOF | \$ 11,914,668.98 | \$ - | \$ 11,914,668.98 | \$ - |
| Utilities (Project) | \$ 6,958,405.62 | \$ - | \$ 6,958,405.62 | \$ - |
| Utilities (3rd Party) | \$ 3,635,289.18 | \$ 77,207.23 | \$ 3,712,496.41 | \$ (481,000.00) |
| Fare Vending | \$ 500,000.00 | \$ 50,000.00 | \$ 550,000.00 | \$ - |
| City Project Administration | \$ 3,816,012.64 | \$ 190,800.63 | \$ 4,006,813.27 | \$ - |
| SORTA Project Administration | \$ 2,000,000.00 | \$ 100,000.00 | \$ 2,100,000.00 | \$ - |
| Real Estate | \$ 2,010,143.00 | \$ - | \$ 2,010,143.00 | \$ - |
| Start-up (capital) | \$ 250,000.00 | \$ - | \$ 250,000.00 | \$ - |
| Vehicles | \$ 23,111,373.00 | \$ 2,101,722.40 | \$ 25,213,095.40 | \$ - |
| Unallocated Contingency (FED) | \$ 8,021,391.86 | \$ - | \$ 8,021,391.86 | \$ 2,481,000.00 |
| Subtotal | \$ 110,729,192.61 | \$ 4,519,730.26 | \$ 115,248,922.87 | \$ - |
| Utilities (Duke Escrow) | \$ 15,950,025.23 | \$ - | \$ 15,950,025.23 | \$ - |
| Fund 455 Contingency Allowance | \$ 550,000.00 | | \$ 550,000.00 | \$ - |
| Federal Total | \$ 127,229,217.84 | \$ 4,519,730.26 | \$ 131,748,948.10 | \$ - |
| Local | | | | |
| Design | \$ 14,383,709.85 | \$ 202,370.96 | \$ 14,586,080.81 | \$ (12,638.19) |
| Pre-Development | \$ 1,264,628.13 | \$ - | \$ 1,264,628.13 | \$ (49,157.87) |
| City Project Administration | \$ 434,663.00 | \$ - | \$ 434,663.00 | \$ - |
| Unallocated Contingency (LOCAL) | \$ 61,796.06 | \$ - | \$ 61,796.06 | \$ 61,796.06 |
| Local Total | \$ 16,144,797.04 | \$ 202,370.96 | \$ 16,347,168.00 | \$ 0.00 |
| Grand Total | \$ 143,374,014.88 | \$ 4,722,101.22 | \$ 148,096,116.10 | \$ 0.00 |

BUDGET VS. EXPENSES

Through 7/31/16 - DRAFT

| Budget Category | BUDGET REV. 4 - July 31, 2016 | | | EXPENSES 7/31/2016 | | |
|---------------------------------|-------------------------------|------------------------|------------------------------|--------------------------|-------------------------|--------------------------|
| | Total Base Cost | Allocated Contingency | Base + Allocated Contingency | Expended | Encumbered | Expend. + Encumb. |
| Federal | | | | | | |
| Construction | \$ 48,511,908.33 | \$ 2,000,000.00 | \$ 50,511,908.33 | | | |
| MOF | \$ 11,914,668.98 | \$ - | \$ 11,914,668.98 | | | |
| Utilities (Project) | \$ 6,958,405.62 | \$ - | \$ 6,958,405.62 | \$ 67,987,844.95 | \$ 3,397,137.98 | \$ 71,384,982.93 |
| Utilities (3rd Party) | \$ 3,635,289.18 | \$ 77,207.23 | \$ 3,712,496.41 | \$ 3,415,733.66 | \$ 219,555.52 | \$ 3,635,289.18 |
| Fare Vending | \$ 500,000.00 | \$ 50,000.00 | \$ 550,000.00 | \$ 339,306.16 | \$ 160,693.84 | \$ 500,000.00 |
| City Project Administration | \$ 3,816,012.64 | \$ 190,800.63 | \$ 4,006,813.27 | \$ 3,675,607.26 | \$ - | \$ 3,675,607.26 |
| SORTA Project Administration | \$ 2,000,000.00 | \$ 100,000.00 | \$ 2,100,000.00 | \$ 1,250,452.96 | \$ 749,547.04 | \$ 2,000,000.00 |
| Real Estate | \$ 2,010,143.00 | \$ - | \$ 2,010,143.00 | \$ 2,011,186.00 | \$ - | \$ 2,011,186.00 |
| Start-up (capital) | \$ 250,000.00 | \$ - | \$ 250,000.00 | \$ 550,000.00 | \$ 200,000.00 | \$ 750,000.00 |
| Vehicles | \$ 23,111,373.00 | \$ 2,101,722.40 | \$ 25,213,095.40 | \$ 18,267,983.59 | \$ 5,983,664.00 | \$ 24,251,647.59 |
| Unallocated Contingency (FED) | \$ 8,021,391.86 | \$ - | \$ 8,021,391.86 | \$ 3,907,203.54 | \$ 454,424.09 | \$ 4,361,627.63 |
| Subtotal | \$ 110,729,192.61 | \$ 4,519,730.26 | \$ 115,248,922.87 | \$ 101,405,318.12 | \$ 11,165,022.47 | \$ 112,570,340.59 |
| Utilities (Duke Escrow) | \$ 15,950,025.23 | \$ - | \$ 15,950,025.23 | \$ 15,950,025.23 | \$ - | \$ 15,950,025.23 |
| Fund 455 Contingency Allowance | \$ 550,000.00 | \$ - | \$ 550,000.00 | | | |
| Federal Total | \$ 127,229,217.84 | \$ 4,519,730.26 | \$ 131,748,948.10 | \$ 117,355,343.35 | \$ 11,165,022.47 | \$ 128,520,365.82 |
| Local | | | | | | |
| Design | \$ 14,383,709.85 | \$ 202,370.96 | \$ 14,586,080.81 | \$ 14,313,044.86 | \$ 51,215.22 | \$ 14,364,260.08 |
| Pre-Development | \$ 1,264,628.13 | \$ - | \$ 1,264,628.13 | \$ 1,264,628.13 | \$ 0.00 | \$ 1,264,628.13 |
| City Project Administration | \$ 434,663.00 | \$ - | \$ 434,663.00 | \$ 384,900.38 | \$ - | \$ 384,900.38 |
| Unallocated Contingency (LOCAL) | \$ 61,796.06 | \$ - | \$ 61,796.06 | \$ - | \$ - | \$ - |
| Local Total | \$ 16,144,797.04 | \$ 202,370.96 | \$ 16,347,168.00 | \$ 15,962,573.37 | \$ 51,215.22 | \$ 16,013,788.59 |
| Grand Total | \$ 143,374,014.88 | \$ 4,722,101.22 | \$ 148,096,116.10 | \$ 133,317,916.72 | \$ 11,216,237.69 | \$ 144,534,154.41 |

- *Construction* Expenditures include \$2.939 Million in unreleased retainage on MPD contract .
- *Vehicle* Expenditures include \$769,446 in unreleased retainage on CAF contract

CONTINGENCY SUMMARY

Budget Revision 4

| Through: | July 31, 2016 | | | | | |
|--|--|-----------------------------------|-------------------------------|-----------------------------|-------------------------------|--------------------------|
| | SOURCES | | | USES | | |
| Budget Category | Contingency Budget (Rev. 4, Jul 31, 2016) | Contingency Additions (Rev. 4) | Completed Contingency Uses | Pending Contingency Uses | Estimated Contingency Uses | Contingency Remaining |
| ALLOCATED CONTINGENCY | | | | | | |
| Pre-Development | \$ - | | \$ - | | | \$ - |
| Design | 202,371 | | 44,300 | | | 158,071 |
| Real Estate | - | | - | | | - |
| Construction | | | | | | |
| MOF | 2,000,000 | | 1,841,111 | 41,070 | | 117,819 |
| Utilities (Project) | | | | | | |
| Utilities (3rd Party) | 77,207 | | | | | 77,207 |
| Utilities (Duke Escrow) | - | | | | | - |
| Vehicles | 2,101,722 | | 1,277,101 | | 400,000 | 424,622 |
| Fare Vending | 50,000 | | - | | | 50,000 |
| City Project Administration | 190,801 | | - | 190,801 | | - |
| SORTA Project Administration | 100,000 | | - | | | 100,000 |
| Subtotal | \$ 4,722,101 | \$ - | \$ 3,162,512 | \$ 231,871 | \$ 400,000 | \$ 927,719 |
| UNALLOCATED CONTINGENCY | | | | | | |
| Unallocated Contingency (FED) | \$ 8,021,392 | | \$ 1,641,516 | | | |
| Unallocated Contingency (LOCAL) | 61,796 | | | | | |
| Utilities (3rd Party) | | \$ 481,000 | | | | |
| Construction | | \$ 2,000,000 | \$ 1,952,876 | \$ 296,073 | \$ 913,500 | \$ 1,967,172 |
| City Project Administration | | | | \$ 703,102 | | |
| Start-up (Capital) | | | | | | |
| Design | | \$ 61,796 | \$ 608,948 | | | |
| Subtotal | \$ 8,083,188 | \$ 2,542,796 | \$ 4,203,341 | \$ 999,175 | \$ 913,500 | \$ 1,967,172 |
| Subtotal Original Contingency Sources | \$ 12,805,289 | \$ 2,542,796 | \$ 7,365,853 | \$ 1,231,045 | \$ 1,313,500 | \$ 2,894,891 |
| ADDITIONAL PROPOSED ITEMS | | | | | | |
| Downtown Signal System Retiming | | | | | \$ 300,000 | |
| Startup Reimbursement | | | | | \$ 550,000 | |
| Capital Reserve | | | | | \$ 1,000,000 | \$ (2,178,900) |
| Public Services Equipment | | | | | \$ 297,500 | |
| Parking Enforcement Equipment | | | | | \$ 31,400 | |
| Subtotal | \$ - | \$ - | \$ - | \$ - | \$ 2,178,900 | \$ (2,178,900) |
| SubTotal Original Contingency Sources + Additional Proposed Items | \$ 12,805,289 | \$ 2,542,796 | \$ 7,365,853 | \$ 1,231,045 | \$ 3,492,400 | \$ 715,991 |
| FUND 455 OPERATIONS/CONSTRUCTION CONTINGENCY | | | | | | |
| City Council Fund 455 Operations/Construction Contingency Fund (April 2016) | \$ 550,000 | | | | | \$ 550,000 |
| Subtotal | \$ 550,000 | \$ - | \$ - | \$ - | \$ - | \$ 550,000 |
| Grand Total All Contingency Sources | \$ 13,355,289 | \$ 2,542,796 | \$ 7,365,853 | \$ 1,231,045 | \$ 1,313,500 | \$ 1,265,991 |

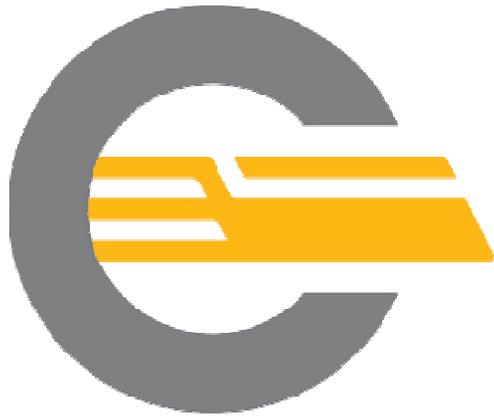
GRANT DRAWDOWN SUMMARY

Through 7/31/16

| SOURCE | GRANT NUMBER | ALI CODE | Description | FEDERAL SHARE | | | |
|------------------|--------------|----------|----------------------|----------------------|----------------------|-------------|-------------------|
| | | | | Authorized | Drawn | Pending | Amount Remaining |
| Urban Circulator | OH-03-0303 | 12.79.00 | City Project Admin. | \$ 1,453 | \$ 1,453 | | \$ - |
| | | 12.79.00 | SORTA Project Admin. | \$ 1,388,545 | \$ 918,468 | | \$ 470,077 |
| | | 12.23.03 | Construction | \$ 12,598,000 | \$ 12,598,000 | | \$ (0) |
| | | 12.13.20 | Vehicles | \$ 11,002,000 | \$ 11,002,004 | | \$ (4) |
| Subtotal | | | | \$ 24,989,998 | \$ 24,519,925 | \$ - | \$ 470,073 |
| CMAQ | OH 95-X054 | 12.23.03 | Construction | \$ 4,000,000 | \$ 4,000,000 | | \$ - |
| Subtotal | | | | \$ 4,000,000 | \$ 4,000,000 | \$ - | \$ - |
| Rail ROW Grant | OH-90-X265 | 13.73.00 | Contingency | \$ 268,278 | \$ 268,278 | | |
| Subtotal | | | | \$ 268,278 | \$ 268,278 | \$ - | \$ - |
| TIGER 3 | OH 79-0002 | 12.79.00 | City Project Admin. | \$ 154,545 | \$ 154,545 | | \$ (0) |
| | | 12.79.00 | SORTA Project Admin | \$ 211,453 | \$ 81,801 | | \$ 129,652 |
| | | 12.23.03 | Construction | \$ 15,554,000 | \$ 15,554,000 | | \$ (0) |
| Subtotal | | | | \$ 15,919,998 | \$ 15,790,347 | \$ - | \$ 129,651 |
| TOTAL | | | | \$ 45,178,274 | \$ 44,578,550 | \$ - | \$ 599,724 |

* Budget revision on 9/16/15 moved \$4.998 M from Urban Circulator ALI 12.13.20 to 12.23.03

** Drawn + Pending = 98.7% of Federal grant funds



CINCINNATI
STREETCAR™

**MAJOR TRANSPORTATION & REGIONAL
COOPERATION COMMITTEE**

August 2, 2016