



Board of Health Meeting

Tuesday, August 25, 2026

Agenda

Jagdish Bhati
Christopher Lewis, M.D.
Ken Patel

Mary Carol Burkhardt, M.D.
Santosh Menon, M.D.
Kiana Trabue

Jennifer Forrester, M.D.
Raynal Moore
Ashlee Young

6:00 pm - 6:05 pm Call to Order and Roll Call

Old Business

6:05 pm – 6:10 pm Review and Approval Minutes

- **Vote: Motion to Approve** the Minutes of July 28, 2026, Board of Health Meeting.

6:10 pm – 6:20 pm Commissioner's report – Dr. Grant Mussman

New Business

6:20 pm – 6:30 pm Food License & Facility Review Fees for License Year 2027-2028 Presentation: Reading #1— Antonio Young

6:30 pm - 6:40 pm Finance Committee Update – Ms. Kiana Trabue

- **Vote: Motion to Approve** LabCorp 65x10806 2nd Amendment
- **Vote: Motion to Approve** Get Vaccinated Ohio Grant – Public Health Initiative 2024-2025 75x10851

6:40 pm - 6:50 pm Finance Update – Mr. Mark Menkhaus Jr.

6:50 pm – 7:00 pm Personnel Actions – Dr. Grant Mussman

- **Vote: Motion to Approve** Personnel Actions dated August 25, 2026

7:00 pm – 7:10 pm Public Comments

7:15 pm Adjourn

Next Meeting September 22, 2026

Mission

To assure access to quality services and to improve community health and wellness.

CINCINNATI BOARD OF HEALTH
BOARD OF HEALTH MEETING
July 28, 2026

Ms. Ashlee Young, Chair of the Board of Health, called July 28, 2026, meeting of the Cincinnati Board of Health to order at 6:01 p.m.

I. ROLL CALL:

Board Members Attending: Mr. Jagdish Bhati, Dr. Mary Carol Burkhardt, Dr. Jennifer Forrester, Dr. Christopher Lewis, Ms. Kiana Trabue, and Ms. Ashlee Young

Absent: Dr. Santosh Menon, Ms. Raynal Moore, and Mr. Ken Patel

Others Present: Dr. Grant Mussman-Commissioner, Ms. Shurdina Mitchell (Clerk), Dr. Maryse Amin, Ian Doig, Mr. Mark Menkhaus Jr., Dr. Ashanti Salter, Lizz Summers, Dr. Nick Taylor, Kim Wright, and Mr. Young

[AGENDA PACKET → JULY-BOH-AGENDA-PACKET-7.28.26.PDF](#)

ITEM	TOPIC	RESPONSIBLE PARTY	ACTION/MOTION
Minutes	Motion that the Board of Health approves the minutes from June 23, 2026, Board of Health Meeting.	Shurdina Mitchell	Motion: Mr. Bhati 2nd: Dr. Forrest Action: 5-0 Passed
New Business			
Commissioner's Report	Discussion Items: Presentation and documents included in the agenda. Dr. Grant Mussman presented his commissioner's report to the Board. Facilities Update The Commissioner reported key organizational updates, including a \$1.5 million federal investment to support technology modernization and infrastructure improvements. Additional updates covered challenges with the Cribs for Kids program, acknowledgment of BI3 for providing bridge funding, preparation for an upcoming HRSA Operational Site Visit, National Health Center Week activities, and a review of quarterly performance measures highlighting both accomplishments and areas for continued improvement. Dr. Mussman presented a long-term facilities and strategic plan centered on the acquisition and phased renovation of the building at 2800 Gilbert Avenue. The plan is designed to	Dr. Grant Mussman – Commissioner	N/A

Finance Committee	enhance operational efficiency, improve patient and staff experience, expand meeting and conference capacity, and support public health initiatives aimed at reducing life expectancy disparities and addressing preventable health threats. Board members requested additional information on renovation costs, comparative analysis with the current facility, and potential supplemental funding opportunities, including HUD and CMS resources. The presentation concluded with expressions of appreciation for the team's work in developing the organization's long-term vision and facility strategy. Discussion Items: Materials were included in the agenda. Ms. Kiana Trabue presented the contracts that were discussed and presented at the Board of Health Finance Committee Meeting to the Board. Vote: Motion to Approve Ohio Department of Health 75x10887	Ms. Kiana Trabue	Vote: Contract 75x10887 Motion: Mr. Bhati 2nd: Dr. Forrester Action: 5-0 passed
Finance Update	Discussion Items: Memo and materials were included in the agenda. Mr. Menkhaus presented Contract No. 75X10890 with the Department of Children and Youth. The agreement provides a \$200,190 Safe Sleep Grant for the period of July 1, 2026, through June 30, 2027. Grant funding will support education for families on safe infant sleep practices and the provision of cribs to promote infant safety. Vote: Motion to Approve Department of Children and Youth (DCY) 75x10890 Highlights Total Revenue at the end of June was \$67,924,080.54. Which is a 0.13% increase from June of 2026. Expenses as of June 2026 totaled \$67,822,456.92 which is a 2.01% increase from June 2026. Total net gain after the capital revenue transfer was \$2,044,623.62. Total Expenses: - As of June 2026, we had \$151,230.21 in overtime compared to June of 2025's total of \$178,544.50.	Mr. Mark Menkhaus Jr	Vote: Contract 75x10890 Motion: Mr. Bhati 2nd: Ms. Trabue Action: 5-0 passed

	• As of June 2025, we had a total of \$420 in disaster overtime, while as of June 2026 we have yet to accrue any disaster overtime expenses. • We received an additional capital revenue transfer in the amount of \$1,786,000 in the month of December. The FY26 total amount is \$1,943,000. In FY25 we received a total of \$2,187,000. • 7100 - Personnel increased by 1.47% (4.45% in May). 7500-Fringes saw a corresponding increase of 4.14% (2.4% in May). The increase is attributed to the increase in the employer contribution retirement rate (this increased from 19.79% to 23.83%). This is also attributable to the 5% COLA all AFSCME employees received at the end of September. AFSCME also received a one-time payment of \$1,500. This one-time payment totaled \$415,500 for AFSCME employees and \$171,000 for CODE employees in the Health Department. • 7200 - Contractual saw a decrease of 6.19% (1.24% increase in May), and • 7300 - Materials & Supplies decreased by 2.21% (6.47% increase in May). The differences are due to the timing of invoices paid. In FY26 we paid temporary service vendors \$237,955.35 as of June, yet in FY25 we paid \$430,359.42 as of June. In FY26 we paid Allied Supply Company Inc. \$7,384.81 as of June, yet in FY25 we paid \$187,994.36 as of June. However, we spent \$500,000 with Greater Cincinnati Community Shares in FY26, this was not an expense in FY25. • 7400 - Fixed Costs increased by 19.79% (10.33% increase in May). The increase is due to the timing of invoices paid. In FY26 we paid Ochin \$2,297,846.23 as of June, yet in FY25 we paid Ochin \$1,897,362.04 as of June. We also expensed \$95,425.34 to Cincinnati Copiers in FY26, but in FY25 we expensed \$38,511.67. • 7600 - increased by 79.86% (100.81% increase in May). The increase is due to the renovation at the Price Hill Clinic and the sink hole at the Bobbie Sterne parking lot. Total Available: \$2,044,623.62.		
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Personnel Actions	Dr. Mussman directed the Board to the personnel actions included in the board packet. - Personnel actions included 1 Behavioral Health Specialist 1 Environmental Health Specialist Motion to Approve the personnel actions dated June 28, 2026	Dr. Grant Mussman	Motion: Mr. Bhati 2nd: Dr. Burkhardt Action: 5-0 passed
Additional New Business and Public Comments	Public Comments There were no public comments.	Ms. Ashlee Young	N/A

7:19 p.m. adjourned.

Next meeting: Tuesday, August 25, 2026, at 6pm, via Zoom

Meeting can be viewed at: <https://archive.org/details/boh-4-28-26>

Minutes Approved by:

Shurdina Mitchell
Cincinnati Board of Health Clerk

Ashlee Young
Chairperson, Board of Health

JULY 28, 2026 Meeting Attendance/vote sheet

Board Members	Roll Call	6.23.26 BOH Meeting Minutes	Motion to Approve Ohio Department of Health 75x10887	Motion to Approve Department of Children and Youth (DCY) 75x10890	Personnel Actions Dated 7.28.26
Mr. Jagdish Bhati	X	M	M	M	M
Dr. Mary Carol Burkhardt	X				2ND
Dr. Jennifer Forrester	X	2ND	2ND		
Dr. Christopher Lewis	X				
Dr. Santosh Menon	No				
Ms. Raynal Moore	No				
Mr. Ken Patel	No				
Ms. Kiana Trabue	X			2ND	
Ms. Ashlee Young	X				
Motion Result: 9 members	6 Quorum	Passed	Passed	Passed	Passed

x	Present
	Yay
	Nay
	Absent
	Didn't vote but present
M	Move
2nd	Second
	Confirmed attendance prior to meeting

STAFF

Dr. Grant Mussman-Commissioner
Shurdina Mitchell
Antonio Young
Ian Dolg
Mark Menkhaus Jr.
Dr. Ashanti Salter
Kim Wright
Dr. Maryse Amin
Joyce Tate
Dr. Nick Taylor
Lizz Summers

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DATE: August 21, 2026
TO: Board of Health Members
FROM: Dr. Grant Mussman, Health Commissioner
SUBJECT: Quarterly Service Quality Update

HRSA Operational Site Visit Successfully Completed

- City of Cincinnati Primary Care successfully completed its HRSA Operational Site Visit, a comprehensive review of compliance with federal Health Center Program requirements, including clinical operations, quality improvement, governance, fiscal oversight, and program management.
- The review highlighted the strength of our systems, processes, and commitment to delivering high-quality care to the nearly 45,000 patients served annually through our primary care network.
- This achievement reflects the significant preparation and collaboration of staff across the organization and reinforces our position as a high-performing Federally Qualified Health Center.
- We extend our sincere appreciation to all employees whose hard work contributed to this outstanding outcome.

Community Health Quality Recognition Awards

- City of Cincinnati Primary Care received four 2026 HRSA Community Health Quality Recognition awards based on our 2025 Uniform Data System performance.
- National recognitions include **National Quality Leader – Heart Health, Preventive Health Recognition, Advancing Health IT for Quality**, and the **Silver Health Center Quality Leader Award**.
- These awards recognize excellence in preventive care, cardiovascular health outcomes, quality improvement, and the effective use of technology to improve patient care.
- The recognitions place our health centers among the nation's highest-performing community health centers and reflect the exceptional work of our clinical and quality improvement teams.

Facilities Modernization and Expansion Initiatives

- After more than four years of planning and development, construction is scheduled to begin next month on the Ambrose Clement Health Center expansion and Crest Smile Shoppe relocation project, which will bring medical and dental services together under one roof and improve access to care.
- This milestone was made possible through support from the City of Cincinnati, HRSA, and numerous community funding partners, and we would like to acknowledge the longstanding support of Procter & Gamble and the Boys & Girls Club in helping us serve residents at the Rockdale location for many years.
- The Department continues to work toward closing on the Gilbert Avenue property, which is tentatively scheduled for September

Lead Hazard Reduction Program Completes \$1.2 Million Initiative

- The Cincinnati Health Department successfully completed its Ohio Department of Development lead hazard reduction grant project.
- The Lead Program fully expended the original \$1 million award and an additional \$200,000 in supplemental funding.
- Grant funding supported lead hazard abatement in 15 homes and lead-safe housing interventions in an additional 19 homes.
- These investments help reduce childhood lead exposure risks and improve housing conditions for Cincinnati families.

Ohio Department of Agriculture Program Review

- The Ohio Department of Agriculture recently completed a resurvey of the Cincinnati Health Department's Food Safety and Inspection Program.
- The review evaluated the Department's Retail Food Establishment inspection program and resulted in a successful outcome.
- The resurvey confirmed compliance with state program requirements and demonstrated the effectiveness of our inspection and regulatory activities.
- We commend our Environmental Health staff for their continued commitment to protecting the public through food safety oversight.

National Health Center Week Success

- The Cincinnati Health Department celebrated National Health Center Week with highly successful Back-to-School events at Bobbie Sterne Health Center and Price Hill Health Center.
- Staff and community partners provided health screenings, school supplies, book bags, bicycle giveaways, educational resources, and family-focused activities for residents.
- Representatives from the Ohio Association of Community Health Centers, managed care organizations, and numerous community-based organizations participated in and supported these events.
- We would like to thank our nurse managers, providers, clinical staff, and administrative teams whose dedication made these events a tremendous success.

FORVIS Consulting Engagement

- The Department has finalized its consulting agreement with FORVIS and implementation activities are expected to begin following final scheduling and onboarding activities.
- The engagement will support organizational improvement efforts and advance several key strategic priorities, as well as providing additional expertise to help evaluate opportunities for operational effectiveness and long-term sustainability.

Date: August 25, 2026
To: Members of the Board of Health
From: Grant Mussman, MD, MHSA, Health Commissioner
Subject: Food License and Facility Review Fees for LY 2027-2028

Environmental Services has completed the prescribed cost methodology and proposes license fee changes for retail food establishments (RFE)/ food service operations (FSO), mobile food businesses, temporary food stands, and vending machines.

Background: RFEs refer to those entities whose primary business is selling prepackaged food, not necessarily meant to be consumed on the premises (e.g. grocery stores, supermarkets). FSOs are entities whose primary business is selling food prepared for consumption on the premises (e.g. restaurants). For locations with both types of sales, a single license is given for the primary business (based on sales volume) with a rider permitting the secondary business. Mobile businesses are RFEs or FSOs “on wheels” (e.g. ice cream truck, hot dog stand). Temporary businesses are typically stands set up for short-term events like Oktoberfest and Taste of Cincinnati.

For FSOs and RFEs, the license fees and number of inspection are all based on the risk level the operation falls into. Risk levels are based on potential risk to the public in terms of sanitation and are generally determined by menu, preparation, and cooking processes. A higher risk level (categorized I-IV) indicates a higher potential for health risk. Additional detail on these risk levels is found in Attachment 1.

LY 2027-28 Fees: The license fees for license year 2027-28 (LY 2027-28) are based on costs derived from time staff spent in calendar year 2025 (CY 2025) fulfilling licensing, inspection, and administration requirements. The State of Ohio mandates the methodology used to calculate these costs. RFEs, FSOs, and vending machines have additional legislative constraints (caps) on how fees are calculated, while mobile and temporary businesses have no additional caps. A table depicting a more complete analysis of the changes in license fees and expected revenue is provided in Attachment 2.

Timetable: To accommodate the legal requirements for the Board to amend BOH Regulation 00079, I am proposing the following timetable:

Month	Action
August 25 th	Proposed Food fees document presented to BOH for discussion - 1 st Reading. Mail proposed fees schedule and public notification letter to license holders by September 2 nd , 2026, inviting their comments at the September 22, 2026, BOH meeting.
September 22 nd	Public comments and 2 nd reading of the proposed Food Fees document.
October 27 th	3 rd Reading of the proposed fees by staff. BOH resolution of 2027-2028 fees.

Attachment 1

OAC 3701-21-02.3 Risk level of food service operations.

The licenser will determine the risk level based on the highest risk level activity of the food service operation in accordance with the following criteria:

(A) Risk level I poses potential risk to the public in terms of sanitation, food labeling, sources of food, storage practices, or expiration dates. Examples of risk level I activities include, but are not limited to, an operation that offers for sale or serves:

- (1) Coffee, self-service hot beverage dispenser drinks, self-service fountain drinks, prepackaged non-time/temperature controlled for safety beverages;
- (2) Pre-packaged refrigerated or frozen time/temperature controlled for safety foods;
- (3) Fresh, unprocessed fruits and vegetables;
- (4) Pre-packaged non-time/temperature controlled for safety foods; or
- (5) Baby food or formula.

A "food delivery sales operation" as defined in division (H) of section 3717.01 of the Revised Code will be classified as a risk level I.

(B) Risk level II poses a higher potential risk to the public than risk level I because of hand contact or employee health concerns but minimal possibility of pathogenic growth exists. Examples of risk level II activities include, but are not limited to:

- (1) Handling, heat treating, or preparing non-time/temperature controlled for safety food;
- (2) Holding for sale or serving time/temperature controlled for safety food at the same proper holding temperature at which it was received;
- (3) Heating individually packaged, commercially processed time/temperature controlled for safety foods for immediate service; or
- (4) Hand dipping of commercially manufactured ice cream.

(C) Risk level III poses a higher potential risk to the public than risk level II because of the following concerns: proper cooking temperatures, proper cooling procedures, proper holding temperatures, contamination issues or improper heat treatment in association with longer holding times before consumption, or processing a raw food product requiring bacterial load reduction procedures in order to sell the product as ready-to-eat. Examples of risk level III activities include, but are not limited to:

- (1) Handling, cutting, or grinding raw meat products;
- (2) Cutting or slicing ready-to-eat meats and cheeses;
- (3) Assembling, partially cooking, or cooking time/temperature controlled for safety food that is immediately served, held hot or cold, or cooled;
- (4) Operating a soft serve ice cream or frozen yogurt machine;
- (5) Reheating in individual portions only; or
- (6) Heating of a product, from an intact, hermetically sealed package and holding the product hot.

(D) Risk level IV poses a higher potential risk to the public than risk level III because of concerns associated with: handling or preparing food using a procedure with several preparation steps that includes reheating of a product or ingredient of a product where multiple temperature controls are needed to preclude bacterial growth. Examples of risk level IV activities include, but are not limited to:

- (1) Reheating bulk quantities of leftover time/temperature controlled for safety food more than once every seven days;
- (2) Operating a heat treatment dispensing freezer;
- (3) Catering as defined in division (G) of section 3717.01 of the Revised Code;
- (4) Offering as ready-to-eat a raw time/temperature controlled for safety animal food or a food with these raw ingredients;
- (5) Using freezing as a means to achieve parasite destruction;
- (6) Preparing food for a primarily high risk clientele including immuno-compromised or elderly individuals in a facility that provides either health care or assisted living;
- (7) Using time as a public health control for time/temperature controlled for safety food;
- (8) Non-continuous cooking of raw time/temperature controlled for safety animal food;
- (9) Performing activities requiring a HACCP plan; or
- (10) Activities requiring a variance for the process.

(E) Mobile food service operations based on the highest risk level activity in accordance with the following criteria:

(1) Low risk poses a potential risk to the public in terms of sanitation, food labeling, sources of food, storage practices, hand contact, hand washing, and employee health concerns but minimal possibility of pathogenic growth exists and includes the following activities:

- (a) Holding for sale or service pre-packaged refrigerated or frozen time/temperature controlled for safety foods in equipment that complies with paragraph (KK)(3) of rule 3717-1-04.1 of the Administrative Code; and
- (b) Offering for sale or serving pre-packaged non-time/temperature controlled for safety foods;

(2) High risk poses a higher potential risk to the public than low risk because of concerns associated with: proper receiving, holding, and cooking temperatures; proper cooling procedures; processing a raw food product requiring bacterial load reduction procedures in order to sell or serve it as ready-to-eat; handling or preparing food using a procedure with several preparation steps that includes reheating of a product or ingredient of a product where multiple temperature controls are needed to preclude bacterial growth; offering as ready-to-eat a raw time/temperature controlled for safety meat, poultry product, fish, or shellfish or a food with raw time/temperature controlled for safety items as ingredients; or using time in lieu of temperature as a public health control for time/temperature controlled for safety food. Examples of high-risk activities include, but are not limited to:

- (a) Assembling or cooking time/temperature controlled for safety food that is immediately served, held hot or cold, or cooled;
- (b) Operating a heat treatment dispensing freezer;
- (c) Reheating bulk quantities or individual portions of leftover time/temperature controlled for safety food;
- (d) Heating of a product, from an intact, hermetically sealed package and holding it hot; or
- (e) Operating as a mobile catering food service operation as defined in paragraph (L) of rule 3701-21-01 of the Administrative Code.

Attachment 2

Analysis of LY 2027-2028 License Fees and Projected Revenues

Food License Type	Risk Class	Actual Cost-based Maximum	Allowed Cost-based Maximum	Proposed Fee	Current Fee	# of Lic	Projected Cost	Projected Revenue	Shortfall using proposed
	I	\$279.59	\$279.59	\$279.00	\$331.00	214	\$59,832.26	\$59,706.00	\$126.26
<25,000 ft.2	II	\$315.42	\$315.42	\$315.00	\$374.00	417	\$131,530.14	\$131,355.00	\$175.14
	III	\$606.38	\$606.38	\$606.00	\$719.00	690	\$418,402.20	\$418,140.00	\$262.20
	IV	\$769.78	\$769.78	\$769.00	\$914.00	838	\$645,075.64	\$644,422.00	\$653.64
Risk-based RFE & FSO									
	I	\$405.72	\$405.72	\$405.00	\$481.00	0	\$0.00	\$0.00	\$0.00
	II	\$427.22	\$427.22	\$427.00	\$507.00	0	\$0.00	\$0.00	\$0.00
>25,000 ft.2	III	\$1,523.69	\$1,523.69	\$1,523.00	\$1,809.00	6	\$9,142.14	\$9,138.00	\$4.14
	IV	\$1,615.43	\$1,615.43	\$1,615.00	\$1,918.00	14	\$22,616.02	\$22,610.00	\$6.02
Temp. RFE & FSO		\$109.43	\$109.43	\$109.00	\$175.00	265	\$28,998.95	\$28,885.00	\$113.95
Mobile RFE & FSO	High Risk	\$191.83	\$191.83	\$191.00	\$159.00	259	\$49,683.97	\$49,469.00	\$214.97
	Low Risk *	\$95.92	\$95.92	\$95.50	\$79.50	19	\$1,822.48	\$1,814.50	\$7.98
Vending #		\$35.69	\$14.68	\$14.68	\$14.29	65	\$2,319.85	\$954.20	\$1,365.65
							\$1,369,423.65	\$1,366,493.70	\$2,929.95

Vending is limited to last year's fee + CPI. In this case $\$4.29 \times 2.7\% = 0.3858$, $14.29 + 0.3858 = 14.68$

* Low Risk Fee for FSO and RFE mobiles were adopted in 2024 (note: low risk mobile fees are exactly half the amount of high risk mobile fees)

Attachment 3

Cincinnati Board of Health Resolution No. 2026-__

RESOLUTION BOARD OF HEALTH OF THE CITY OF CINCINNATI

A RESOLUTION of the Board of Health of the City of Cincinnati, amending Board of Health Regulation No. 00079, “Fees Retail Food Establishments; Food Service Operations,” to establish updated fees for the licensing of retail food establishments and food service operations in accordance with the Ohio Administrative Code.

WHEREAS, Ohio Revised Code (“R.C.”) Sections 3717.21 and 3717.41 require all retail food establishments and food service operations in Cincinnati to obtain a license from the Board of Health of the City of Cincinnati (the “Licensor”), which issues new licenses and renewals through the Cincinnati Health Department (“CHD”); and

WHEREAS, R.C. Sections 3717.25 and 3717.45 permit Licensors to establish fees for the licensing of retail food establishments and food service operations; and

WHEREAS, Ohio Administrative Code (“OAC”) § 3701-21-02.2, “Cost analysis and calculation,” and OAC § 901:3-4, “Cost analysis and license fee calculation,” require Licensors to reassess these fees on an annual basis; and

WHEREAS, the Board of Health, acting as a Licensor of retail food establishments and food service operations in the City of Cincinnati, has determined that its licensing fees in Regulation 00079 should be amended in accordance with its annual reassessments; and

BE IT RESOLVED by the Board of Health of the City of Cincinnati, State of Ohio:

Section 1. That the Board of Health Regulation 00079 is hereby amended to read as follows:

§00079—Fees Retail Food Establishments; Food Service Operations

The cost of a license for a Retail Food Establishment or Food Service Operation as defined in Section 3717.01 of the Ohio Revised Code shall be any amount determined pursuant to Sections 3717.45 and 3717.25 of the Ohio Revised Code, plus the following license fees, based on the risk levels established in Ohio Administrative Code Sections 3701-21-02.3 and 901:4-4-05:

(A) Retail Food Establishment/Food Service Operation Fees

1)	< 25,000 ft. ²	
	Risk Class Level 1	\$331.00 <u>\$279.00</u>
	Risk Class Level 2	\$374.00 <u>\$315.00</u>
	Risk Class Level 3	\$719.00 <u>\$606.00</u>
	Risk Class Level 4	\$914.00 <u>\$769.00</u>
2)	≥ 25,000 ft. ²	
	Risk Class Level 1	\$481.00 <u>\$405.00</u>
	Risk Class Level 2	\$507.00 <u>\$427.00</u>
	Risk Class Level 3	\$1,809.00 <u>\$1,523.00</u>
	Risk Class Level 4	\$1,918.00 <u>\$1,615.00</u>
(B)	Fees for Temporary Food Service Operations / <u>Retail Food Establishments</u> (per single event, not to exceed a maximum of five consecutive days)	\$175.00 <u>\$109.00</u>
(C)	Fees for Mobile Food Service Operations	
1)	High Risk	\$159.00 <u>\$191.00</u>
2)	Low Risk	\$79.50 <u>\$95.50</u>
(D)	Fees for Mobile Retail Food Establishments	
1)	High Risk	\$159.00 <u>\$191.00</u>
2)	Low Risk	\$79.50 <u>\$95.50</u>
(E)	Fees for Vending Food Service Operations	\$14.29 <u>\$14.68</u>
(F)	Facility Review/Equipment Specification Fees For New Construction or Major Changes (for example: structural changes; installation of new equipment; operational changes such as converting the building use or type of food service; or modifying facilities that have not previously been licensed as a food service).	
1)	< 10,000 ft. ²	
	Risk Class Level 1	\$200.00
	Risk Class Level 2, 3 & 4	\$400.00
2)	≥ 10,000 ft. ²	
	Risk Class Level 1	\$300.00
	Risk Class Level 2, 3 & 4	\$600.00
(G)	Facility Review/Equipment Specification Fees For Minimal Changes (such as	

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floor layout alteration, equipment placement, or facilities that have not been operated in over a year as a food service).

1) < 10,000 ft.²

Risk Class Level 1	\$100.00
Risk Class Levels 2, 3 & 4	\$200.00

2) ≥ 10,000 ft.²

Risk Class Level 1	\$150.00
Risk Class Levels 2, 3 & 4	\$300.00

(H) Facility Review/Equipment Specification Fees
\$100.00 for Change of Ownership only

(I) Any such fee or portion of such fee retained by the Board of Health shall be paid into a special fund as provided in Sections 3717.45 and 3717.25 of the Ohio Revised Code and used only for the purpose of administering and enforcing Sections 3717.01 to 3717.99 of the Revised Code.

(J) If a license fee is received by the Board of Health after March 1 of each year, a penalty of 25 percent of the applicable fee for that year shall be imposed and paid as provided in Sections 901:3-4-02 and 3701-21-02 of the Ohio Administrative Code. This subsection does not apply to Mobile Food Service Operations, Temporary Food Service Operations, Mobile Retail Food Establishments, Temporary Retail Food Establishments, or to a new Food Service Operation or Retail Food Establishment that opened for business subsequent to March 1 of that year.

Section 2. That the Health Commissioner and the Health Commissioner's designees are authorized to do all things necessary and proper to comply with the terms of this Resolution.

Section 3. That this Resolution shall take effect and be in force from and after December 1, 2026.

ADOPTED: _____, 2026

Ashlee Young, MPH
Chairperson, Cincinnati Board of Health

Dr. Grant Mussman, MD, MHSA
Health Commissioner
Cincinnati Board of Health

New language underscored. Deleted language indicated by strikethrough.

Attachment 4

(This is an illustration of the letter mailed to operators 20 days prior to the second reading)

Dear Food Service/Food Establishment/Temporary Food Service/Mobile Food Service/Vending Food Service Operator:

Ohio Revised Code 3717.071 mandates a food license cost recalculation each year. This enables the local health department to compare costs and revenues, adjusting as needed. Therefore, we are proposing that the Board of Health revise its food license fees for the 2026-2027 licensing year. The revised fees are shown on the reverse side of this letter.

You may contact the Food Safety Program office at (513) 564-1751 for questions concerning these new fees or food protection program laws.

In accordance with the law, a public hearing regarding the new food fees will be held on September 22, 2026. Following is an announcement of the public hearing.

Respectfully,

A handwritten signature in black ink, appearing to read 'G. Mussman'.

Grant Mussman, MD, MHSA
Health Commissioner

NOTICE OF
BOARD OF HEALTH
PUBLIC HEARING

The Board of Health for the City of Cincinnati Health Department will hold a Public Hearing to receive comments from the public concerning proposed new Board of Health Regulation 00079 (Fees Retail Food Establishments/ Food Service Operations) to establish fees for licensing Retail Food Establishments and Food Service Operations.

Requests for copies of the proposed new Regulation 00079 (Retail Food Establishments; Food Service Operations) should be directed to Shurdina Mitchell, Cincinnati Health Department, at (513) 357-754.4

The hearing will be held on **Tuesday, September 22, 2026, at 6:00 PM** during the regular monthly Board of Health meeting. The Board of Health meeting is being held via video conference, the link is below. To be permitted to the meeting, please pre-register to speak at this public hearing, or to request interpretation services for the hearing impaired, contact Ms. Mitchell, at BOHClerk@cincinnati-oh.gov.

Zoom link: <https://cincinnati-oh.zoom.us/j/83666706989?pwd=OHfmh1zKvaV3S71b5HbnOb1KxqbUts.1>

Food Protection License Fees 2026-2027

Food License Type	Size	Risk Class	New License Fee
Risk Based Operations	<25,000 ft. ²	Level 1	\$279.00
		Level 2	\$315.00
		Level 3	\$606.00
		Level 4	\$769.00
	≥25,000 ft. ²	Level 1	\$405.72
		Level 2	\$427.22
		Level 3	\$1,523.69
		Level 4	\$1,615.43
Temporary Food Operation*			\$109.43
Mobile Food Operation		High Risk	\$191.00
		Low Risk	\$95.50
Vending Food Operation			\$14.68

* Per single event, not to exceed a maximum of 5 consecutive days

This table does not reflect the Ohio Department of Health and Ohio Department of Agriculture state fees that must be added to the base fee.



Food License and Facility Review Fees for License Year 2027-2028

BOH Resolution 00079

Antonio Young, REHS
Director, Environmental Health

8/25/26



Food Fee Resolution Timetable



Month	Action
August 25 th	Proposed Food fees document presented to BOH for discussion - 1 st Reading. Mail proposed fees schedule and public notification letter to license holders by September 2 nd , 2026, inviting their comments at the September 22, 2026, BOH meeting.
September 22 nd	Public comments and 2 nd reading of the proposed Food Fees document.
October 27 th	3 rd Reading of the proposed fees by staff. BOH resolution of 2027-2028 fees.

Factors Considered in Cost Methodology

Methodology calculates maximum allowable fees for:

- Risk-based Restaurants and grocery stores
- Mobile
- Temporary
- Vending food licenses



Calculation are based exclusively on personnel costs for:

- ✓ Inspections
- ✓ Enforcement
- ✓ Administration of food program

2025-2026 Projected Fees/Revenues



Food License Type	Size	Risk Class	New License Fee
Risk Based Operations	<25,000 ft. ²	Level 1	\$279.00
		Level 2	\$315.00
		Level 3	\$606.00
		Level 4	\$769.00
	≥25,000 ft. ²	Level 1	\$405.72
		Level 2	\$427.22
		Level 3	\$1,523.69
		Level 4	\$1,615.43
Temporary Food Operation*			\$109.43
Mobile Food Operation		High Risk	\$191.00
		Low Risk	\$95.50
Vending Food Operation			\$14.68

Q and A

city of
CINCINNATI
HEALTH DEPARTMENT

Projected Fees in Detail

Food License Type	Risk Class	Actual Cost-based Maximum	Allowed Cost-based Maximum	Proposed Fee	Current Fee	Number of Licenses	Projected Cost	Projected Revenue	Shortfall using proposed
	I	\$279.59	\$279.59	\$279.00	\$331.00	214	\$59,832.26	\$59,706.00	\$126.26
<25,000 ft.2	II	\$315.42	\$315.42	\$315.00	\$374.00	417	\$131,530.14	\$131,355.00	\$175.14
	III	\$606.38	\$606.38	\$606.00	\$719.00	690	\$418,402.20	\$418,140.00	\$262.20
	IV	\$769.78	\$769.78	\$769.00	\$914.00	838	\$645,075.64	\$644,422.00	\$653.64
Risk-based RFE & FSO									
	I	\$405.72	\$405.72	\$405.00	\$481.00	0	\$0.00	\$0.00	\$0.00
	II	\$427.22	\$427.22	\$427.00	\$507.00	0	\$0.00	\$0.00	\$0.00
>25,000 ft.2	III	\$1,523.69	\$1,523.69	\$1,523.00	\$1,809.00	6	\$9,142.14	\$9,138.00	\$4.14
	IV	\$1,615.43	\$1,615.43	\$1,615.00	\$1,918.00	14	\$22,616.02	\$22,610.00	\$6.02
Temporary RFE & FSO		\$109.43	\$109.43	\$109.00	\$175.00	265	\$28,998.95	\$28,885.00	\$113.95
Mobile RFE & FSO	High Risk	\$191.83	\$191.83	\$191.00	\$159.00	259	\$49,683.97	\$49,469.00	\$214.97
	Low Risk *	\$95.92	\$95.92	\$95.50	\$79.50	19	\$1,822.48	\$1,814.50	\$7.98
Vending #		\$35.69	\$14.68	\$14.68	\$14.29	65	\$2,319.85	\$954.20	\$1,365.65
							\$1,369,423.65	\$1,366,493.70	\$2,929.95

CHD 6 Year Fee Chart

	2021	2022	2023	2024	2025	2026
Level 1 S	\$247.00	\$289.00	\$293.00	\$292.00	\$323.00	\$331.00
Level 2 S	\$279.00	\$326.00	\$331.00	\$330.00	\$364.00	\$374.00
Level 3 S	\$539.00	\$628.00	\$635.00	\$635.00	\$700.00	\$719.00
Level 4 S	\$685.00	\$797.00	\$806.00	\$805.00	\$889.00	\$914.00
Level 1 L	\$360.00	\$420.00	\$425.00	\$423.00	\$468.00	\$481.00
Level 2 L	\$379.00	\$442.00	\$448.00	\$447.00	\$493.00	\$507.00
Level 3 L	\$1,359.00	\$1,578.00	\$1,597.00	\$1,596.00	\$1,760.00	\$1,809.00
Level 4 L	\$1,441.00	\$1,673.00	\$1,693.00	\$1,692.00	\$1,867.00	\$1,918.00
Temporary	\$201.00	\$76.00	\$186.00	\$154.00	\$220.00	\$175.00
Mobile (High)	\$215.00	\$143.00	\$165.00	\$151.00	\$154.00	\$159.00
Mobile (Low)					\$77.00	\$79.00
Vending	\$11.64	\$11.80	\$12.62	\$13.44	\$13.89	\$14.29



Current Fee Comparison

	Cincinnati (Proposed)	Cincinnati (Current)	Delware County	Darke County	Columbus	Hamilton
	2027	2026	2026	2026	2026	2026
Level 1 S	\$279.00	\$331.00	\$286.00	\$297.98	\$294.00	\$229.00
Level 2 S	\$315.00	\$374.00	\$324.00	\$337.10	\$325.00	\$253.00
Level 3 S	\$606.00	\$719.00	\$618.00	\$654.82	\$583.00	\$449.00
Level 4 S	\$769.00	\$914.00	\$784.00	\$833.24	\$727.00	\$560.00
Level 1 L	\$405.00	\$481.00	\$415.00	\$435.70	\$405.00	\$314.00
Level 2 L	\$427.00	\$507.00	\$438.00	\$459.18	\$424.00	\$328.00
Level 3 L	\$1,523.00	\$1,809.00	\$1,548.00	\$1,656.48	\$1,392.00	\$1,068.00
Level 4 L	\$1,615.00	\$1,918.00	\$1,640.00	1756.64	\$1,474.00	\$1,130.00
Temporary	\$109.00	\$175.00	125/day	18.68/day	\$113.00	\$68.00
Mobile (High)	\$191.00	\$159.00	\$280.00	\$161.80	\$287.00	\$100.00
Mobile (Low)	\$95.50	\$79.00	\$140.00	\$80.90	\$143.50	\$50.00
Vending	\$14.68	\$14.29	\$14.50	\$10.48	\$20.55	\$8.30

RESOLUTION
BOARD OF HEALTH OF THE CITY OF CINCINNATI

A RESOLUTION of the Board of Health of the City of Cincinnati, amending Board of Health Regulation No. 00079, “Fees Retail Food Establishments; Food Service Operations,” to establish updated fees for the licensing of retail food establishments and food service operations in accordance with the Ohio Administrative Code.

WHEREAS, Ohio Revised Code (“R.C.”) Sections 3717.21 and 3717.41 require all retail food establishments and food service operations in Cincinnati to obtain a license from the Board of Health of the City of Cincinnati (the “Licensor”), which issues new licenses and renewals through the Cincinnati Health Department (“CHD”); and

WHEREAS, R.C. Sections 3717.25 and 3717.45 permit Licensors to establish fees for the licensing of retail food establishments and food service operations; and

WHEREAS, Ohio Administrative Code (“OAC”) § 3701-21-02.2, “Cost analysis and calculation,” and OAC § 901:3-4, “Cost analysis and license fee calculation,” require Licensors to reassess these fees on an annual basis; and

WHEREAS, the Board of Health, acting as a Licensor of retail food establishments and food service operations in the City of Cincinnati, has determined that its licensing fees in Regulation 00079 should be amended in accordance with its annual reassessments; and

BE IT RESOLVED by the Board of Health of the City of Cincinnati, State of Ohio:

Section 1. That the Board of Health Regulation 00079 is hereby amended to read as follows:

§00079—Fees Retail Food Establishments; Food Service Operations

The cost of a license for a Retail Food Establishment or Food Service Operation as defined in Section 3717.01 of the Ohio Revised Code shall be any amount determined pursuant to Sections 3717.45 and 3717.25 of the Ohio Revised Code, plus the following license fees, based on the risk levels established in Ohio Administrative Code Sections 3701-21-02.3 and 901:4-4-05:

(A) Retail Food Establishment/Food Service Operation Fees

1)	< 25,000 ft. ²	
	Risk Class Level 1	\$331.00 <u>\$279.00</u>
	Risk Class Level 2	\$374.00 <u>\$315.00</u>
	Risk Class Level 3	\$719.00 <u>\$606.00</u>
	Risk Class Level 4	\$914.00 <u>\$769.00</u>
2)	≥ 25,000 ft. ²	
	Risk Class Level 1	\$481.00 <u>\$405.00</u>
	Risk Class Level 2	\$507.00 <u>\$427.00</u>
	Risk Class Level 3	\$1,809.00 <u>\$1,523.00</u>
	Risk Class Level 4	\$1,918.00 <u>\$1,615.00</u>
(B)	Fees for Temporary Food Service Operations / <u>Retail Food Establishments</u> (per single event, not to exceed a maximum of five consecutive days)	\$175.00 <u>\$109.00</u>
(C)	Fees for Mobile Food Service Operations	
1)	High Risk	\$159.00 <u>\$191.00</u>
2)	Low Risk	\$79.50 <u>\$95.50</u>
(D)	Fees for Mobile Retail Food Establishments	
1)	High Risk	\$159.00 <u>\$191.00</u>
2)	Low Risk	\$79.50 <u>\$95.50</u>
(E)	Fees for Vending Food Service Operations	\$14.29 <u>\$14.68</u>
(F)	Facility Review/Equipment Specification Fees For New Construction or Major Changes (for example: structural changes; installation of new equipment; operational changes such as converting the building use or type of food service; or modifying facilities that have not previously been licensed as a food service).	
1)	< 10,000 ft. ²	
	Risk Class Level 1	\$200.00
	Risk Class Level 2, 3 & 4	\$400.00
2)	≥ 10,000 ft. ²	
	Risk Class Level 1	\$300.00
	Risk Class Level 2, 3 & 4	\$600.00
(G)	Facility Review/Equipment Specification Fees For Minimal Changes (such as	

-

floor layout alteration, equipment placement, or facilities that have not been operated in over a year as a food service).

1) < 10,000 ft.²

Risk Class Level 1	\$100.00
Risk Class Levels 2, 3 & 4	\$200.00

2) ≥ 10,000 ft.²

Risk Class Level 1	\$150.00
Risk Class Levels 2, 3 & 4	\$300.00

(H) Facility Review/Equipment Specification Fees
\$100.00 for Change of Ownership only

(I) Any such fee or portion of such fee retained by the Board of Health shall be paid into a special fund as provided in Sections 3717.45 and 3717.25 of the Ohio Revised Code and used only for the purpose of administering and enforcing Sections 3717.01 to 3717.99 of the Revised Code.

(J) If a license fee is received by the Board of Health after March 1 of each year, a penalty of 25 percent of the applicable fee for that year shall be imposed and paid as provided in Sections 901:3-4-02 and 3701-21-02 of the Ohio Administrative Code. This subsection does not apply to Mobile Food Service Operations, Temporary Food Service Operations, Mobile Retail Food Establishments, Temporary Retail Food Establishments, or to a new Food Service Operation or Retail Food Establishment that opened for business subsequent to March 1 of that year.

Section 2. That the Health Commissioner and the Health Commissioner's designees are authorized to do all things necessary and proper to comply with the terms of this Resolution.

Section 3. That this Resolution shall take effect and be in force from and after December 1, 2026.

ADOPTED: _____, 2026

Ashlee Young, MPH
Chairperson, Cincinnati Board of Health

Dr. Grant Mussman, MD, MHSA
Health Commissioner
Cincinnati Board of Health

New language underscored. Deleted language indicated by strikethrough.

Community Health and Environmental Services (CHES) Updates for CHD BOH Meeting 8.25.2026

Community Health and Environmental Services (CHES) updates:

- The Cincinnati Health Department, Childhood Lead Poisoning Prevention Program recently closed out the Ohio Department of Development Lead Safe Housing grant for \$1,000,000 allowing the Lead program to provide 15 homes with full lead abatement and 19 homes with lead safe housing. Thank you to the lead program for working with the community to reduce the risk of lead exposure for children.
-
- Cincinnati Health Department is continuing the partnership with The Health Collaborative to conduct the Cardiovascular Collaborative with City of Cincinnati to identifying next steps aimed at increasing life expectancy with cardiovascular disease.
- Cincinnati Health Department continues to meet with the Cincy CHIP action teams on the five priorities set for the next three years. 1) Access to Care, 2) Mental and Behavioral Health, 3) Nutrition and Food Access, 4) Infant Vitality, 5) Housing. Furthermore, CHD is working on the reaccreditation process in 2026. More information in the Accreditation section.
- Alternative Response to Crisis (ARC) pilot diverting low acuity 911 calls to a behavioral health and EMT team is continuing in the Cincinnati community, more information can be found with the link below:

[Alternative Response to Crisis \(cincinnati-oh.gov\)](https://www.cincinnati-oh.gov/health/alternative-response-to-crisis/)

Epidemiology

Epidemiology Data Briefs and Educational Guides:

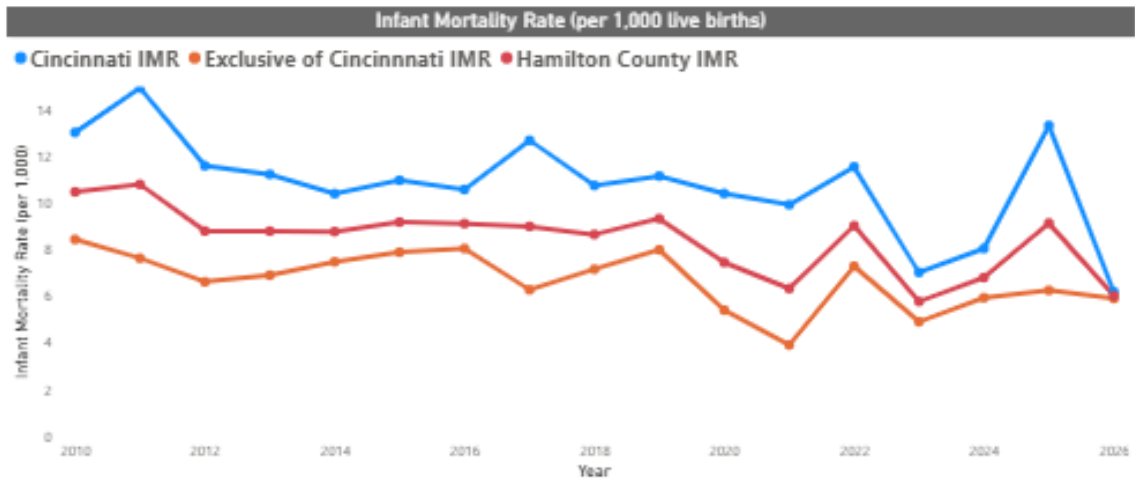
Data Briefs and Educational Guides can be found using the website below.

<https://www.cincinnati-oh.gov/health/community-health-data/epidemiology-data-briefs/>

2024 Annual Lead Report:

[2024-LEAD-ANNUAL-REPORT.pdf](https://www.cincinnati-oh.gov/health/2024-lead-annual-report/)

Infant Mortality Update



	City			Exclusive of Cincinnati			Hamilton County		
Cincinnati Year	Cincinnati Infant Deaths	Total Births	Infant Mortality Rate	Exclusive of Cincinnati Infant Deaths	Total Births	Infant Mortality Rate	Total Infant Deaths	Total Births	Infant Mortality Rate
2010	63	4,835	13.03	51	6,043	8.44	114	10,878	10.48
2011	72	4,821	14.93	48	6,289	7.63	120	11,110	10.80
2012	56	4,827	11.60	41	6,194	6.62	97	11,021	8.80
2013	53	4,719	11.23	42	6,081	6.91	95	10,800	8.80
2014	51	4,902	10.40	46	6,151	7.48	97	11,053	8.78
2015	50	4,554	10.98	50	6,336	7.89	100	10,890	9.18
2016	48	4,536	10.58	50	6,212	8.05	98	10,748	9.12
2017	58	4,571	12.69	39	6,209	6.28	97	10,780	9.00
2018	48	4,462	10.76	45	6,284	7.16	93	10,746	8.65
2019	50	4,481	11.16	49	6,127	8.00	99	10,608	9.33
2020	44	4,226	10.41	33	6,104	5.41	77	10,330	7.45
2021	41	4,129	9.93	24	6,138	3.91	65	10,267	6.33
2022	48	4,154	11.56	44	6,036	7.29	92	10,190	9.03
2023	29	4,127	7.03	29	5,909	4.91	58	10,036	5.78
2024	33	4,099	8.05	35	5,895	5.94	68	9,994	6.80
2025	53	3,976	13.33	36	5,757	6.25	89	9,733	9.14
2026	14	2,261	6.19	21	3,554	5.91	35	5,815	6.02
Total	811	73,680	11.01	683	101,319	6.74	1,494	174,999	8.54

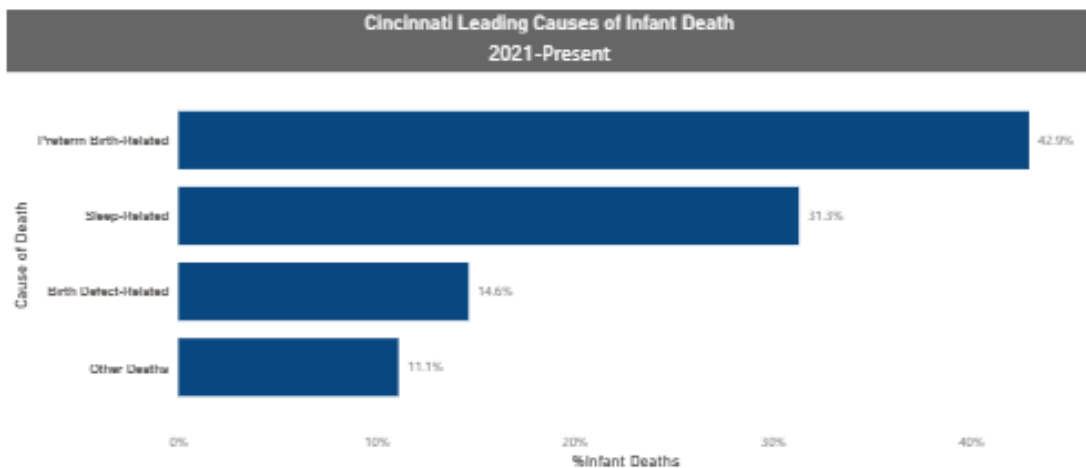


Figure 1a. City of Cincinnati Primary Care Health Center Reproductive Health Visits by Gender and Month, Fiscal Year 2026 – 2027

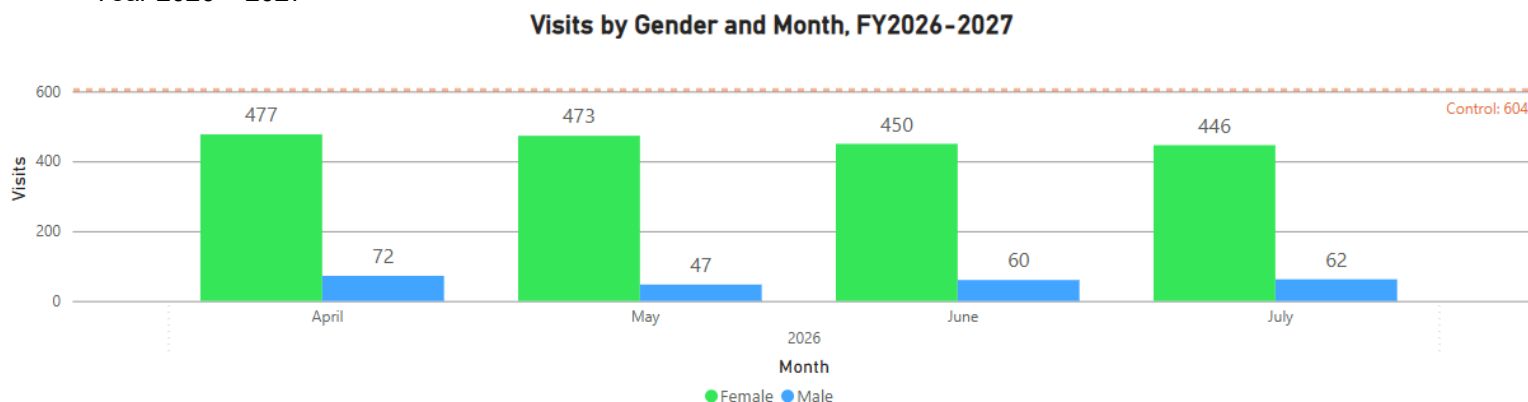
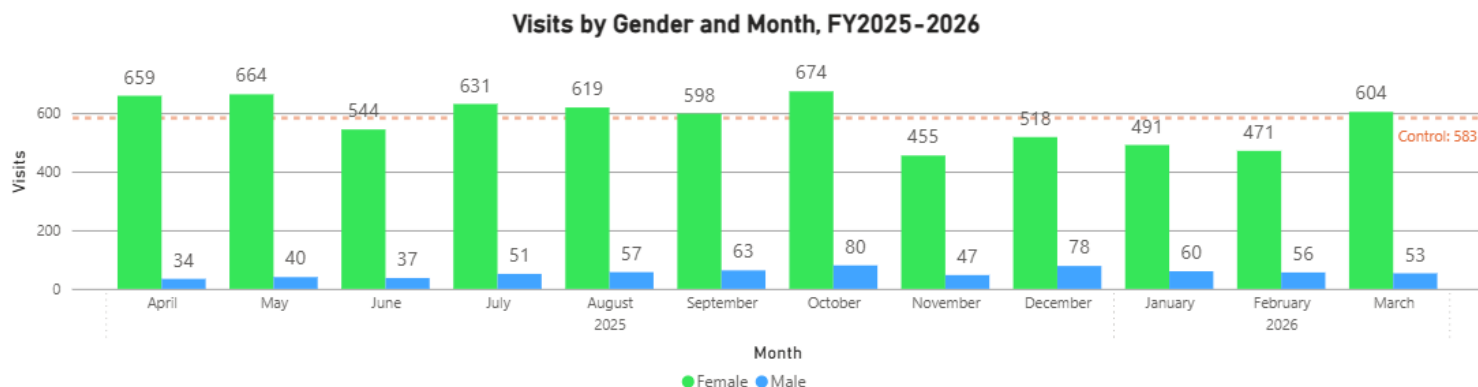


Figure 1b. City of Cincinnati Primary Care Health Center Reproductive Health Visits by Gender and Month, Fiscal Year 2025 – 2026



FY25/26 Visits with Men: 656 patients
 FY25/26 Visits with Women: 6,928 patients
 FY25/26 Visits Combined (men/women): 7,584 patients
 FY25/26 Control (Expected) Visits: 7,000 patients
 FY25/26 Visits as % of Control Total: 108.3%

Fiscal Year 2026 – 2027
 FY26/27 Visits with Men: 241 patients
 FY26/27 Visits with Women: 1,846 patients
 FY26/27 Visits Combined (men/women): 2,087 patients
 FY26/27 Control (Expected) Visits: 2,416 patients
 FY26/27 Visits as % of Control Total: 86.4%

Figure 2a. Long-acting Reversible Contraception (LARC) (Intrauterine Devices) provision by Month and Insurance Type for patients seen at our City of Cincinnati Primary Care Health Centers, Fiscal Year 2026 – 2027

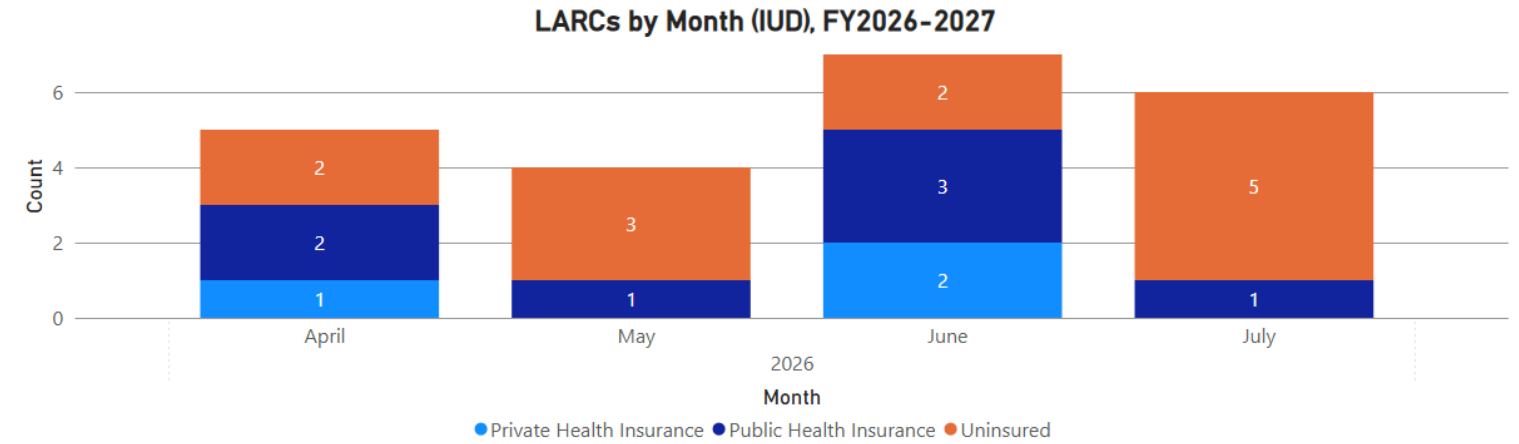


Figure 2b. Long-acting Reversible Contraception (LARC) (Intrauterine Devices) provision by Month and Insurance Type for patients seen at our City of Cincinnati Primary Care Health Centers, Fiscal Year 2025 – 2026

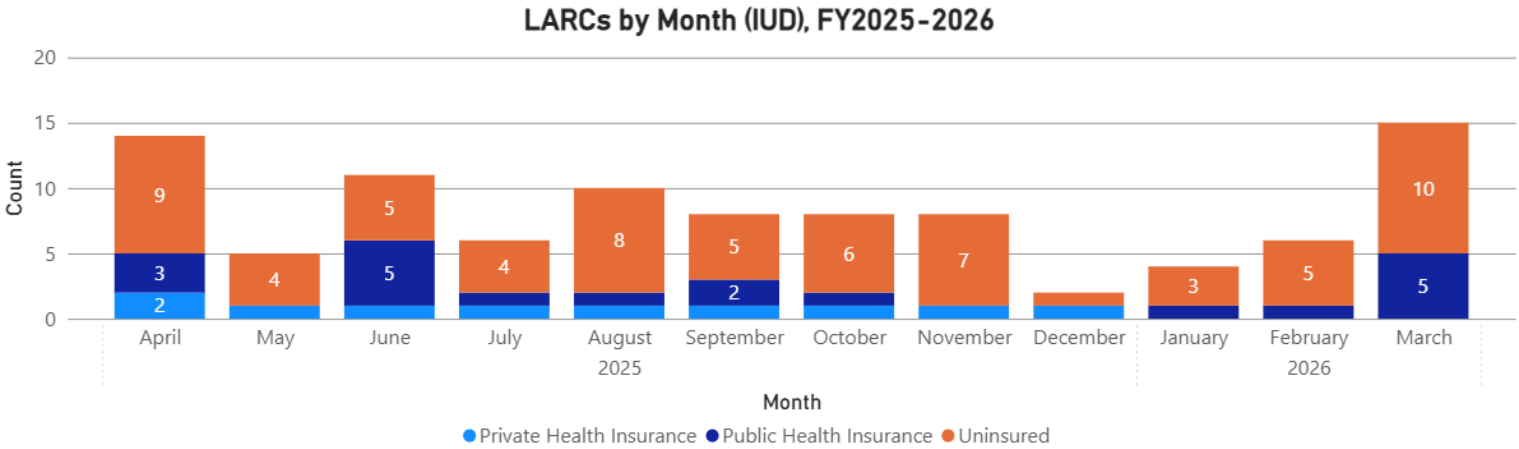


Figure 3a. Long-acting Reversible Contraception (LARC) (Implants) provision by Month and Insurance Type for patients seen at our City of Cincinnati Primary Care Health Centers, Fiscal Year 2026 – 2027

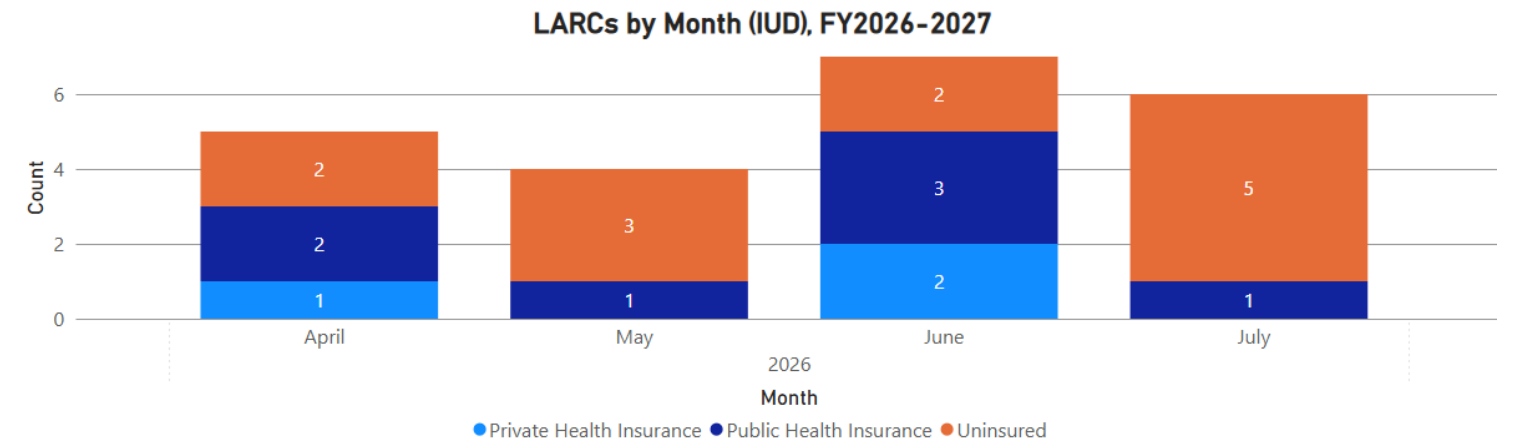


Figure 3b. Long-acting Reversible Contraception (LARC) (Implants) provision by Month and Insurance Type for patients seen at our City of Cincinnati Primary Care Health Centers, Fiscal Year 2025 – 2026

LARCs by Month (Implant), FY2025-2026

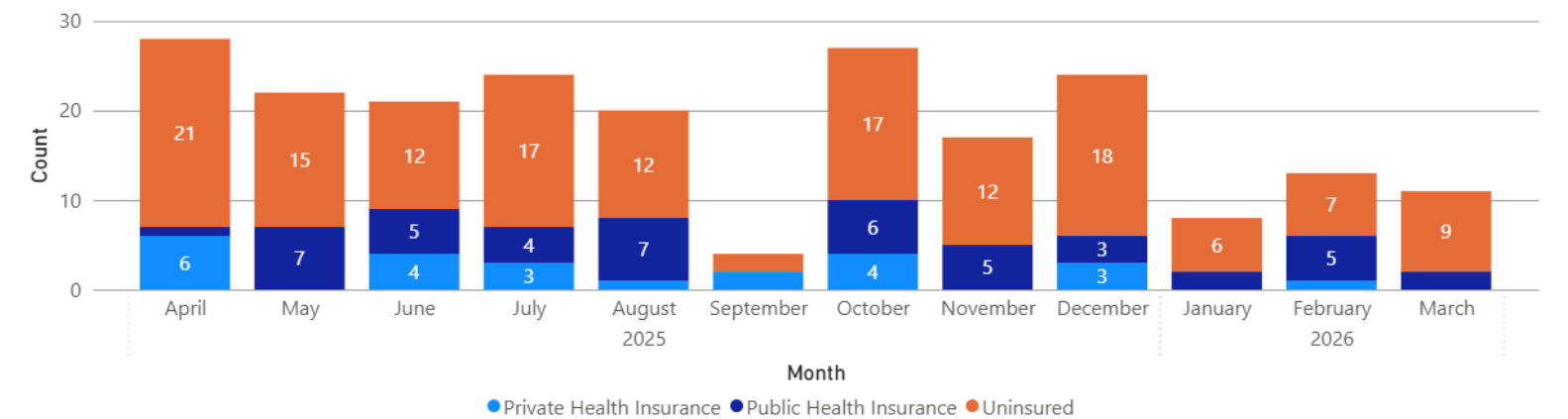


Table 1. Selected Demographic Characteristics of Unduplicated RHWP Patients, Fiscal Year 26/27 Vs Fiscal Year 25/26

	FY 2027 Visits	Percent	FY 2026 Visits	Percent
Race				
AI/AN	27	1.3%	36	1.4%
Asian	47	2.3%	54	2.0%
Black	982	47.1%	1278	48.0%
PI/HN	55	2.6%	65	2.4%
Unknown	313	15.0%	386	14.5%
White	662	31.7%	842	31.6%
Ethnicity				
Hispanic	818	39.2%	1019	38.3%
Non-Hispanic	1269	60.8%	1642	61.7%
Income				
<=100% FPL	1723	82.6%	2308	86.7%
101-249% FPL	300	14.4%	296	11.1%
>=250% FPL	64	3.1%	57	2.1%
Insurance				
Private	214	10.3%	339	12.7%
Public	647	31.0%	927	34.8%
Uninsured	1226	58.7%	1395	52.4%
Age (years)				
>=15	2	0.1%	2	0.1%
15 to 49	1440	92.0%	1820	92.0%
50<	124	7.9%	156	7.9%
Limited English				
Yes	904	43.3%	1,143	43.0%

Table 2. Unduplicated RHWP Patients by CCPC Health Center, Fiscal Year 26/27 Vs Fiscal Year 25/26

	FY 2027	Percent	FY 2026	Percent
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	Visits		Visits	
Health Center				
Ambrose Clement	358	17.2%	463	17.4%
Braxton Cann	94	4.5%	132	5.0%
Elm Street	434	20.8%	477	17.9%
Millvale	178	8.5%	258	9.7%
Northside	376	18.0%	505	19.0%
Price Hill	647	31.0%	826	31.0%

* Reproductive health data is based on services as part of the Title X grant provided by our City of Cincinnati Primary Care (CCPC) Health Centers.

Accreditation

PHAB Update:

In conjunction with the Refreshed Standards & Measures, PHAB has launched a new and improved Learning Center. It is designed to make it easier and more convenient to access the training, tools, and resources you needed to better navigate the newly implemented 2026 Standards & Measures.

Regional CHNA and CHIP Update:

The Health Collaborative hosted a public health discussion on August 12, 2026, to better understand public health needs particularly since the refreshed PHAB Standard and Measures release on July 1, 2026. Overarching themes were:

- PHAB and Local Timeline Alignment
- 2024 CHNA Reflection
- Data Needs
- Community Engagement
- Prioritization and Reporting
- Regional Alignment
- Budget and Investment

The Regional CHNA lead by The Health Collaborative (THC) was released in February 2025. The Greater Cincinnati Tri-State regional priorities identified are:

- Mental health treatment and prevention
- Homelessness prevention and housing stability
- Heart disease and stroke prevention and treatment

The Greater Cincinnati Tri-State Region 2025-2027 Collective Health Agenda was released July 16, 2025. To access the full report, click the link below:

https://healthcollab.org/wp-content/uploads/2025/07/SWOhio_CollectiveHealthAgenda_Final.pdf

Quality Improvement/ Quality Assurance

Presentations for the upcoming August 26, 2026, Quality Improvement Steering Committee Meeting project goals include:

- Increase the % newborns that received their first newborn visit within 5 days of DOB from 67% to 85%
- Increase the % of outbreak investigation reports uploaded within 30 days of the applicable close date from 39% to 90%
- Increase the % of Bobbie Stearn prenatal clients who are referred for CHW services from 6% to 100%
- Decrease the percentage of CCPC patients with poorly controlled DM ($\geq 9\%$) from 30% to 20% by implementing Diabetes Care Bundle (DCB)

GET VACCINATED GRANT- MONTHLY DATA TABLE 2026-2027										
MONTH	RM 0-18 Years	RC 0-18 Years	ODH IQIP Initial Site visit With office	ODH IQIP 2 M Follow up	ODH IQIP 6 M Follow up	ODH IQIP 12 M Follow up	MOBI	TIES	SCHOOL EDUCAT ION	EARLY CHILDCARE EDUCATION
July	714	1401	0	0	0	0	0	0	0	0
August										
September										
October										
November										
December										
January										
February										
March										
April										
May										
June										
TOTAL										

RM=reminders to families for immunizations now due

RC=recalls to families behind on immunizations

IQIP= Immunization Quality Improvement Process (CDC tool including audit) (Initial/2M/6M/12M=follow ups with practices involved in QI process)

MOBI=Maximizing Office Based Immunization education presentation for providers

TIES=Teenage Immunization Education Session -immunization education for providers regarding adolescents

JULY-Mandatory training: IQIP, Ohio Department of Health School Education and Early Childcare Education (7/28/2026)

MOBI/TIES per Ohio AAP mandatory training for certification (7/22/2026)

Healthy Communities Program – Tiffany White

Live Work Play Cincinnati Coalition (LWPC) A multi-sector coalition that works to improve health outcomes by addressing health-related social needs and social determinants of health at the community level.		
Date of Meeting	Location & Presentations	Next Steps
No July or August in-person meetings	The all-member June meeting was a panel highlighting men's health. Subcommittees shared out updates on Strategic Plan objectives and strategies. • June Newsletter • July Newsletter • August Newsletter	Next in-person meeting is September 2nd, 10:30 AM – 12:30 PM Walnut Hills Library QPR Training - Register Here NEW meeting frequency: in-person all coalition meetings will be quarterly (March, June, September, and December) on the first Wednesday of each month. Subcommittees will be held virtually each month.
Creating Healthy Communities Grant Implementation of strategies to improve healthy eating and active living in multiple Cincinnati neighborhoods. Strategies include: 1 pedestrian infrastructure strategy in Carthage, 1 community garden strategy in the Beekman Corridor, 1 Safe Routes to School strategy across CPS.		
# of Meetings	Location & Presentations	Next Steps
See Food Equity and Active Living Sections for more details.	Carthage – Completed first cleaning on Carthage trail. Working on mitigation efforts in collaboration with Parks. Safe Routes To School (SRTS) Plan Update – Engagement workgroup has begun meeting to discuss engagement at each selected school. Beekman Corridor – Garden upgrades complete, food preservation series complete.	Carthage – Second cleaning scheduled for the end of September SRTS – Convene Quantitative workgroup and carry-out engagement plan. Beekman Corridor – Finalize network signs and sustainability plan

Infant Vitality – Malina Harris

DCY- Cribs for Kids Subgrantee The Ohio Department of Health (ODH), Bureau of Maternal, Child and Family Health is partnering with Cribs for Kids® and local organizations throughout Ohio to provide Cribettes® and safe sleep education to eligible families.		
# of families served since last report	Project Partners and Status	3 Next Steps
109 families	Partners: Bethany House Services, Cherished Hearts CPR Family, Community Action Agency, Cradle Cincinnati Connections (CCC), Crossroad Health Center, First Step Home, Greater Cincinnati Behavioral Health Services, Healthcare Access Now (HCAN), Healthy Moms & Babies, Helping Young Mothers Mentor, Inc., Home	Plan: DCY Safe Sleep Grant has been awarded for the 2027 grant year. Grant is moving from deliverable based. Meeting frequency: ODH TA Meetings are Quarterly. Last meeting 8/5/26 Meetings are Quarterly

	Health/CHD, Interfaith Hospitality Network of Greater Cincinnati (IHNGC), Mercy Health – Perinatal Outreach Program, Nurse Family Partnership/ECS-Pathways to Home, Rosemary’s Babies Co., Santa Maria Community Service, Su Casa Hispanic Center, The Children’s Hospital/ECS, The Children’s Home of Cincinnati/ECS/Costars, The Christ Hospital, The Community Builders (TCB), TriHealth, The Salvation Army, University of Cincinnati Medical Center (UCMC)/Hoxworth/Women’s Center, WIC, Women’s Center of Ohio, TriHealth ----- Status: Active	Next Meeting TBD
Sweet Cheeks Diaper Program		
# distributed since last report	Project Partners and Status	Next Steps
50 diapers have been distributed since the last BOH report.	Partners: Sweet Cheeks Diaper Bank HCAN, Mercy Health, Health Vine, UC Women’s Center, Hamilton County OEI, Cincinnati Health Department Home Health, WIC ----- Status: Active	Plan: Families have been referred to other agencies to receive diapers Agency is currently back working at a 100% capacity. Meeting frequency: Last Meeting: 1/21/26 Next Meeting: TBD
CAT- The Cincinnati-Hamilton County Community Action Team The mission of the Cincinnati-Hamilton County Community Action Team is to optimize equitable health outcomes for women, infants, children, and families in Cincinnati-Hamilton County through collaboration, education, and action. This group meets monthly.		
# of meetings since last report	Project Partners and Status	Next Steps
2-Last Meeting: 4-23-26	Partners: Hamilton County ----- Status: Active	Plan: Discuss the current IMR and efforts at which everyone is working on. Meeting frequency: Quarterly Next Meeting: 7/23/26
OIPP/CIAG- Ohio Injury Prevention Partnership: Child Injury Action Group The function of the Child Injury Action Group (CIAG) is to identify priorities and strategies to reduce child injury in Ohio. The CIAG has identified focus areas to address in their five-year strategic plan including teen driving, traumatic brain injury, safe sleep, youth suicide and child passenger safety.		
# of meeting since last report	Project Partners and Status	Next Steps

0	Partners: Ohio Department of Health Status: Active	Plan: Strategic Plan Update Shared progress on the standardized data presentation the subcommittee members will be able to brand as their own and share within their respected communities. The presentation includes quantitative and qualitative data from multiple reporting sources (OPAS, CFR, etc.), representing all of Ohio. Presented on current work being done in the Infant Vitality Program. Meeting frequency: Quarterly Next Meeting 9/2026
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Program supported projects/ meetings:

7/21- Beyond Citi Camp Presentation
7/24/26- Citi Camp Graduation
7/31/26- Community Conclave Resource Event
8/5/26- DCY Every Baby Sleeps Safe Kick Off Meeting
8/13/26- LWPC Access Subcommittee Meeting

Food Equity (Healthy Eating)- Jasmine Robinson

Produce Perks- Family Fruit & Vegetable Program (Community Supported Agriculture) Produce Perks and CHD partnered to increase access to healthy fresh fruits and vegetables in the Winton Hills neighborhood. The partnership has distributed over \$50,000 in healthy foods purchased directly from Mustard Seed Farms (a local, Cincinnati small-scale farm) strengthen healthy dietary habits and increase nutritional/cooking knowledge in hundreds of Winton Hills community members.			
# of Meetings Since Last BOH Report		Project Partners and Status	Next Steps
0		Produce Perks Midwest, Winton Hills Community Church and Council, Mustard Seed Farm, Turner Farm, and Last Mile Food Rescue. Status: Active (since 5/21/26)	Weekly produce distributions to enlisted families and other community members. Meeting frequency: as needed for planning 2026 budget capacity of 26 families. 9 families enrolled as of 8/14/26
Cincy Freeze & Feed The Cincinnati Health Department (CHD) Healthy Communities Program will partner with the Cincinnati Recreation Commission (CRC) Hirsch and Millvale locations to implement a pilot community freezer program.			
# of Meetings Since Last BOH Report	# of Stock Checks Since Last BOH Report	Project Partners and Status	Next Steps
2	12	CRC, La Soupe, CareSource, Food for the Soul, and Hamilton County ReSource 	Weekly freezer checks are conducted to determine stock and cleaning needs.

		Status: Active (4 freezers installed)	Cincy Freeze & Feed Site Meetings frequency: standing biweekly meetings to discuss project workflow, general project updates as well as identifying assessment and evaluation opportunities. Additional meetings scheduled as needed.
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Systems to Achieve Food Equity (SAFE) Network
A sub-network of All Children Thrive made up of individuals and organizations committed to improving food security in Cincinnati to ensure that all children have the food that they need to grow, develop, learn, and thrive.

# of Meetings Since Last BOH Report	Project Partners and Status	Next Steps
0	CCHMC, Freestore Foodbank, Hamilton County ReSource, La Soupe, and more. ----- Status: Active	Network planning for food distribution in the City of Cincinnati including non-instructional school day initiatives; communications team discussions’ current project funding covers works in Avondale, East and Lower Price Hill (expansion into Roll Hill coming soon) Meeting frequency: 3rd Thursday of every month ----- Stakeholder meeting to report on organizational updates, events, and needs working towards food equity in Cincinnati. Meeting frequency: 1st Thursday of every month

Food Equity Program Newsletter
Each month, the Food Equity Coordinator sends a newsletter that includes local food related events such as food/produce distribution sites, pop-ups, cooking improv learning sessions and more.

# of Meetings Since Last BOH Report	Project Partners and Status	Next Steps
0	Newsletter sent to community members and partners by the end of the 2nd week of each month. Posted on FEC site routinely ----- Status: Active (last sent on 7/8/26 to 296 individuals)	Continue to update newsletter content and layout to meet the reader’s needs Meeting frequency: included in monthly program meeting with HCP program manager and health counselor supervisor as well as needed meetings scheduled with SAFE’s SSF Communications team for discussion/ review

Creating Healthy Communities Grant (Healthy Eating)
Implementation of strategies to improve healthy eating and active living in multiple Cincinnati neighborhoods. Made possible with ODH grant funding.
Strategies include: 1 food pantry strategy in Hartwell and Environmental assessments in the Beekman Corridor.

# of Meetings Since Last BOH Report	Project Partners and Status	Next Steps
3	Food for the Soul (FFTS), Cincinnati Recreation Commission (CRC), Working in Neighborhoods (WIN), Civic Garden Center (CGC), Heart of Northside, Hamilton County ReSource, and representatives from several Beekman corridor gardens. ----- Status: Active (last class completed on 8/5/26- about 20 individuals participated)	Hartwell: Standing weekly meetings to discuss pantry needs and updates. Conduct consistent assessments to measure levels of effectiveness and community impact. Beekman Corridor: As needed garden improvement discussions to evaluate individual garden needs and to develop a produce preservation workshop series to strengthen community education on maintenance practices. Garden to Kitchen Preservation Workshop Series cooking demo classes will be held on 6/3, 7/1, and 8/5

- Program supported projects/ meetings:**
- 7/20/26: CITI Camp Presentation
 - 7/20/26: WWF Grant Project partnership discussion
 - 7/20/26: CareSource collaboration meeting
 - 7/21/26: Beyond CITI Camp Presentation
 - 7/21/26: Queen City Kitchen collaboration discussion
 - 7/24/26: Attended the CITI Camp/ Beyond CITI Camp graduation
 - 7/31/26: Attended the Omega Psi Phi Wellness and Resource Health Fair
 - 8/11/26: LWPC Awards Judges Orientation
 - 8/12/26: WWF Grant All Partner Meeting

Tobacco Free Living (TFL) – Bemnet Melaku

Tobacco Education		
Date	Partners/Activity	Next Steps
7/7/2026	Presented to 20+ Forest Park Cadets	
7/14/2026	Presented to 30+ youth at CITI Camp Cadets	
7/20/26	Presented to 30+ youth at CITI Camp	

- Program supported projects/ meetings:**
- 7/17/26: Act for Cincy
 - 7/21/26: Cancer Center Community Advisory Board Meeting
 - 7/24/26: CITI Camp Graduation
 - 7/31/26: Omega Psi Phi Wellness and Resource Fair
 - 8/1/26: Garden to Kitchen Preservation Workshop

8/11/26: RISE Committee Judges Orientation
8/14/26: ODH Tobacco Grant Meeting

Tobacco 21/Tobacco Retail License (TRL) - Allyn Griffith

Tobacco Retail Licensing/T21		
License any retailer in the City of Cincinnati selling tobacco products. Conduct underage buy attempts and issue citations to enforce tobacco 21 laws.		
	Status	Next Steps
	275- Retailers Licensed 312- Identified retailers 573 2026 Underage Buy Attempts Completed, 81% Compliance	Plan: - Continue Inspections until further notice. - Continue Issuing Citations for Non-licensed Retailers after Education - Hire additional underage buyer(s) - Complete Tobacco Treatment Specialist Training

Worksite Wellness & Active Living – Scott Dean

ODH Creating Healthy Communities Grant (Carthage)		
Supportive pedestrian infrastructure for Carthage. The goals being to increase the proportion of adults and adolescents that walk or bike to get to places and to reduce the proportion of adults, adolescents and children with obesity.		
# of Meeting since last report	Project Partners and Status	Next Steps
5	Partners: Identified 36 partner agencies ----- Status: Active Working with community on neighborhood improvements. Finalized work for year 2 CHC grant.	- Received update on desired playground equipment and working to see what is feasible for our grant to cover and how to proceed. Met with Home Base to discuss new options we found to explore feasibility. - Community trail cleanup completed on June 12th for section of the trail near Seymour Preserve. Walk-Audit scheduled on July 21st for section of the trail starting at Caldwell Sports Complex and ending at Seymour Rd. Once completed future clean up will be scheduled with community. - Walk Audit of Millcreek Greenway Trail scheduled for 7/21 was completed data gathered will be synthesized and compared to community partner walk audit to gauge alignment of priorities. - Crosswalk striping completed at intersection of W. Northbend and Dillward. Meeting frequency: Monthly with additional meetings as needed

Y.E.S on Bike & Pedestrian Safety and ODH Creating Healthy Communities grant

The aim of this education series is to increase youth knowledge around the responsibilities of pedestrians, cyclists, and drivers to create a culture of safe transportation in neighborhoods. The goals of the CHC grant are to increase the proportion of adults and adolescents that walk or bike to get to places and to reduce the proportion of adults, adolescents and children with obesity. We also are trying to increase the proportion of community members that engage in aerobic and muscle strengthening activity.

# of Meeting since last report	Project Partners and Status	Next Steps
2	Partners: Cincinnati Public School (CPS), Tri-State Trails, Green Umbrella: Green Schoolyards Team ----- Status: Active Year 2 CHC geared around Safe Routes to School Planning	- Curriculum completed and working to secure a meeting time to present to the Gym Teacher at Roll Hill for use. Curriculum submitted to CPS Curriculum team for review. - Starting to plan for possible professional development day surrounding Traffic Garden Curriculum so all traffic gardens in the district can be utilized - SRTS engagement meeting scheduled for 7/28, also presented to joint session of CPS and City Council meeting on SRTS plan update. - Completed a project application in conjunction with DOTE utilizing the last year of the current SRTS plan. - Submitted grant application to AAP Put a lid on it, and was awarded 3 boxes of medium helmets for distribution. Helmets were picked up on 5/4 and I'm currently working to find events for distribution. Meeting frequency: Monthly

Program supported projects/ meetings:

7/23/26 – CHES Core Staff Meeting
 7/24/26 – CITI Camp Graduation
 7/27/26 – Garden to Kitchen Preservation
 7/28/26 – CHC Weekly Meeting
 7/28/26 – Healthy Lifestyles Conversation
 7/28/26 – Carthage Update
 7/29/26 – SRTS Engagement Team Meeting
 7/30/26 – Summer Cadet End of Year Celebration
 8/4/26 – CHC Weekly Meeting
 8/4/26 – SRTS Innovation Meeting
 8/4/26 – Fatherhood Collaborative Bi-Monthly Meeting
 8/10/26 – LWPC CHAMPS Subcommittee Meeting
 8/10/26 – Garden to Kitchen Preservation Meeting
 8/12/26 – CHC All Project Meeting
 8/12/26 – Active Living Monthly 1:1
 8/13/26 – SRTS Engagement Team Meeting
 8/13/26 – Implicit Bias Training

Behavioral Health and Recovery Services - Eric Washington

Men's Health – Eric Washington

Project/ Meeting Title: Open for ADDITIONAL MEETING		
# of Meetings Since Last BOH Meeting	Project Partners and Status	Next Steps:
1 Meetings	Partners: Recovery Ohio Drug Trends Monthly Meeting Status: Ongoing	Continue to utilize shared information to better serve communities through emerging trends, patterns, insights, and outcomes related to Ohio's drug epidemic. Plan: The meeting was created to provide decision makers across diverse public sectors with information sharing opportunities and actionable intelligence on emerging trends, patterns, insights, and outcomes related to Ohio's drug epidemic. Meeting frequency: Monthly x1
Project/ Meeting Title: Brother You're on My Mind and Youth Mentoring Program		
# of Events Since Last BOH Meeting	Project Partners and Status	Next Steps:
1 Meeting	Partners: Omega Psi Phi – Barbershop Talk Series and Youth Mentoring Status: Ongoing	Monthly safe and supportive space to address topics around: Mental, Spiritual, Physical Health, Chronic Disease, Child Support, Resources = Plan: Continue to provide a safe and supportive space for men to meet monthly to have open conversations and to provide mentorship to The Youth Mentorship Program Meeting frequency: Monthly x1
Project/Meeting Title: Harm Reduction Committee y		
# of Events Since Last BOH Meeting	Project Partners and Status	Next Steps:
1 Meeting	Partners: Monthly meeting with community partners Status: Ongoing	Monthly meeting with community partners to discuss Harm Reduction efforts Plan: To continue to provide update on Harm Reduction in Hamilton County Meeting frequency: Monthly x1
Project/ Meeting Title: Recovery \Ohio Drug Trends Monthly Meeting		
# of Meetings Since Last Meeting	Project Partners and Status	Next Steps:
	Partners: State of Ohio Partners (200+) Department of Mental Health and Addictive Services: The Stepping Up Initiative is a	Continue to share and provide updates as needed Plan: Monthly Drug Update - The ONIC consists of criminal intelligence analysts and computer forensic specialists providing investigative, analytical, and data management support to local law enforcement agencies and drug task forces throughout Ohio

	national initiative targeted at reducing the number of people with mental illnesses in jails.	
	Status: Ongoing	Meeting frequency: Monthly x1

*Distribution of Narcan – 6

Program supported projects/ meetings:

- 7/20/26 -Citi Camp Education – Reproductive Health
- 7/21/26 – Citi Camp Education -HCPH Narcan Training
- 7/22/26 - TriHealth EAP Presents: The Importance of Living Life with Purpose (Teams)
- 7/22/26 - Avondale Education Project Meeting
- 7/24/26 – Citi Camp Graduation
- 7/27/26 - All-Staff Video Call: CHD Vision & The Near Future
 - Avondale Education Project Parent and Student Meeting
- 7/28/26 - Healthy Lifestyles Discussion
- 7/29/26 - Healthy Lifestyles Discussion
- 8/6/26 - The Cost of Caring, Vicarious Trauma (Teams)
- 8/7/26 – Advance Care Planning Meeting
- 8/11/26 - LWPC Awards Judges Orientation [In-person]
 - Monthly Men’s Health Update
- 8/13/26 - Hamilton County Addiction Response Coalition's August Engage & Exchange
 - ACCESS Subcommittee LWPC

Recovery Services/Community Outreach – Justin Berry

Project/ Meeting Title – BHRS Support July/August		
Details/ description		
# of ...	Project Partners and Status	Next Steps
Meeting and Community Members reached) Number of Naloxone/Narcan Distributed – 7 Number of Referred to a resource- 22 Number of individuals Engaged – 55 <u>Supplies Distributed</u>	Partners:	Plan: I provided clients with direct connections to substance use and recovery resources based on their individual needs. This included helping clients identify appropriate drug treatment services, recovery programs, community resources, and other supportive services designed to promote stability and continued recovery. I also assisted clients with transportation barriers by arranging Uber Health rides to help them attend medical appointments, treatment services, and other essential appointments. Providing reliable transportation helped reduce missed appointments and improved clients’ ability to access necessary care and resources. In addition to supporting clients’ individual needs, I

UberHealth – 4 Bus Passes -5 Hats - 7 First Aid (Band-Aids, Wraps, Etc.)- 11 Ponchos- 17 Dry Shampoo- 13 Cooling towels- 11 Number of Referred to a resource- 24 Number of individuals Engaged - 41		demonstrated the importance of harm-reduction education during a client visit when Narcan was used to save the client’s pet dog during an emergency. This experience reinforced the importance of keeping Narcan readily available and educating clients and community members about its potential to save lives in an emergency. Overall, this month’s work focused on connecting clients to treatment and community resources, removing transportation barriers, providing harm-reduction support, and responding to urgent situations with compassion and practical assistance
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2026 Month:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Open Cases:	58	55	53	54	52	32	32					
3.5-9 µg/dL Case Mgt & Follow-up: *	8/10	19/8	12/8	14/11	13/8	22/9	31/9					
10+ µg/dL Case Mgt & Follow-up:	2	2	2/7	1/5	2/8	2/7	2/12					
Risk Assessments:	2	2	2	1	2	1	2					
Orders Issued:	2	1	1	1	0	1	1					
Clearances EBL:	2	1	1	0	0	1	0					
Clearances GRANT:	4	0	0	0	5	5	3					
Owner Meetings EBL:	1	0	0	0	0	0	0					
Owner Meetings GRANT:	0	1	1	2	2	2	2					
Compliance Checks EBL:	7	2	13	2	6	9	0					
Compliance Checks GRANT:	0	0	0	2	8	3	1					
Contractor Mtgs EBL:	1	0	1	0	0	0	0					
Contractor Meetings GRANT:	1	2	3	2	0	2	5					
Filed for Prosecution:	0	0	0	0	0	0	0					
LIRAs:	0	3	6	4	2	6	5					
Grant Apps Uploaded (ODH & ODD / HUD)	0	2/1	3	0	5	3	2					
Case Update w/ Lead Clinic:	8	6	5	7	6	8	10					
Affidavit of Fact	0	0	0	0	1	0	1					

Risk Assessment: If a child has a lead level of 10 ug/dL and above, a risk assessment of the property is conducted to determine the source of lead poisoning.

Orders Issued: If lead hazards are present on the property, orders are issued to the property owner to ensure compliance.

Clearances: These include soil and dust sample analysis for lead on EBL & HUD grant properties.

Owner Meetings: Meet with owners to discuss compliance with orders; meet with owners to discuss the HUD grant program.

Compliance checks: These are conducted to inspect the licensed lead abatement contractors and workers on the project sites for the EBL as well as the grant program.

Contractor Meetings: Meet with the licensed lead abatement contractor at the job site/property to discuss the orders/work specifications for the EBL/HUD grant program.

Filed for Prosecution: When non-compliance is achieved, the property owner is referred to the Law Department for enforcement action.

PIRA's: Paint Inspection/Risk Assessment of the house to evaluate lead hazards for lead remediation by the HUD grant.

Case Update with Lead Clinic: Collaboration with CCHMC Lead Clinic every Thursday.

Affidavit of Fact (AF): When all resources for compliance are exhausted, the AF is sent to the Auditor's Office to flag properties with lead hazards so new owners are aware of the BOH Lead orders on the property.

July 2026 BOH Report
Emergency Preparedness/Safety

Meetings, Grants, and Employee Safety

PHEP/ CRI Budget Period 3 began July 1.

Began the departmental-wide Emergency Response Guide rollout to CHD facilities.

Attended the monthly ERC meeting July 10th.

Attended the City-Wide Safety Task Force meeting on July 14th.

ODH BHP will be doing a site visit July 22nd.

Training, Exercises and Improvement Plans

Response/Preparedness Activities

Attended Hamilton County LEPC July 8th.

Carbon monoxide air monitoring conducted at Heritage Bank Center for Monster Jam July 11th and 12th.

Cincinnati Vital Records and Statistics Program

Monthly Dashboard for July 2026

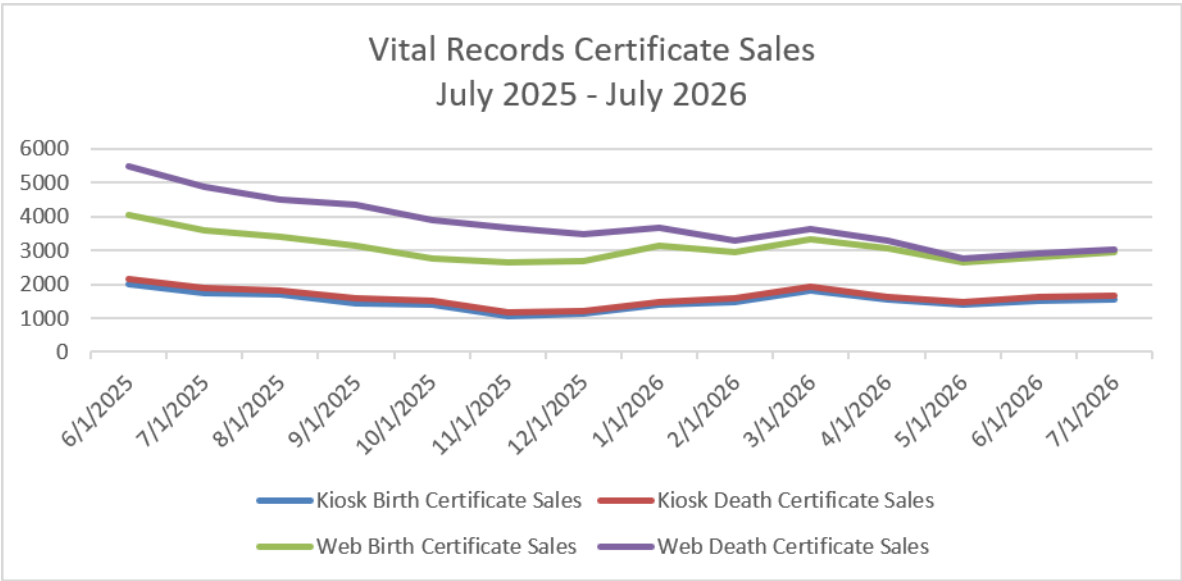
Vital Records received payment for 10 affidavits, where staff assisted customers with birth certificate corrections using the affidavit process.

Vital Records staff assisted 11 families with a paternity affidavit process to add the father to a birth certificate.

Vital Records received payments for 0 fetal death permits and 240 permits (burial, cremation, or entombment).

Birth and Death Certificates requested from the kiosk, web system, and mail are shown in the chart that follows. The new Ohio Vital Records System (OVRs) takes orders directly from funeral homes and sends the orders to our office for funeral home pick up.

July 2026	Kiosk	Web	Vitalchek.com	Mail	OVRs
Birth Certificates	1542	1278	491	-	-
Death Certificates	110	94	279	-	76
Total Payments	\$36,906	\$30,660	\$18,335	-	\$2,052



In July two females were cremated in the unclaimed remains program. Two veterans were interned and given their final salute. One wife of a veteran was buried at the Dayton National Cemetery.

DATE: August 13, 2026

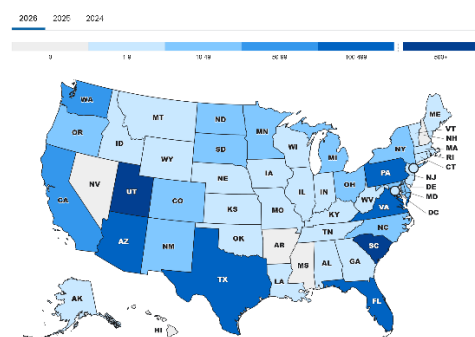
TO: Cincinnati Health Department Board of Health

FROM: Kim Wright, Supervising Epidemiologist Communicable Disease Prevention and Control - CHES

SUBJECT: August 2026 What's Bugging Us Report

Map of measles cases among U.S. residents

as of August 12, 2026



**BE READY FOR
MEASLES**

Consider measles in patients presenting with febrile rash illness and clinically compatible symptoms (cough, coryza, and conjunctivitis).



Ask patients about recent travel internationally or to areas with an ongoing measles outbreak, as well as their recent contacts.



cdc.gov/measles

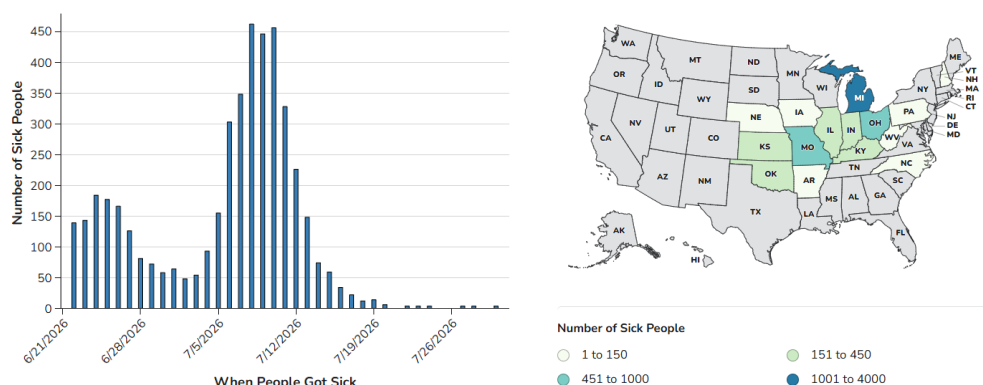
Measles: [Current Situation 8/7/2026](#)

On July 31, 2026, Ohio Department of Health (ODH) Medical Director Dr. Bruce Vanderhoff [announced](#) a new measles outbreak in Ohio (3 or more related cases). As of this report, Ohio is reporting 55 confirmed and probable cases of measles associated with the current outbreak. All but one case was *not* vaccinated. The most recent outbreak began when five Ohioans were exposed while attending a livestock auction in Pennsylvania and developed symptoms afterwards. Subsequent exposures occurred in Northeast Ohio in July. [Pennsylvania](#) is reporting 296 cases so far in 2026. Ohio has the 10th highest number of confirmed cases in the US in 2026. Ohio also reported 88.2% of all enrolled kindergarten students met the MMR requirement in the [2025-2026 school year](#). The American Academy of Pediatrics estimates [92-94%](#) of the population need to be immune (community immunity threshold) to limit the spread of measles in the community.

According to Centers for Disease Control, there have been 38 measles outbreaks in the US in 2026, as of [8/14/2026](#) and a total of 2,566 confirmed cases reported (94% are outbreak associated). Measles is extremely contagious and begins with fever, cough, coryza (runny nose), and conjunctivitis (pink eye), followed 2–4 days later by a rash that starts on the face and spreads downward on the body. Infected people are contagious from 4 days before the rash starts through 4 days afterward. The virus is transmitted by direct contact with infectious droplets or by airborne spread when an infected person breathes, coughs, or sneezes and can remain infectious in the air and on surfaces for up to 2 hours after an infected person leaves an area. Measles can cause severe health complications, including pneumonia, encephalitis, and death. **MMR vaccination remains the best way to protect against measles and its complications.**

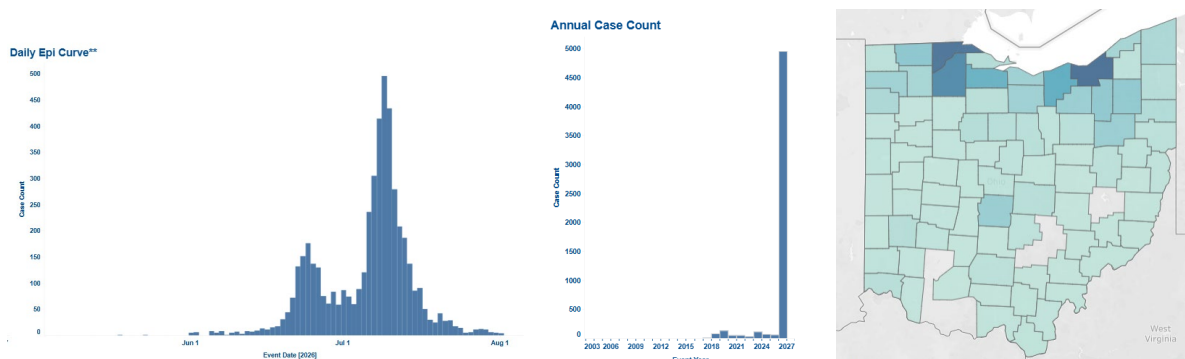
Cyclosporiasis: [Current Situation 8/4/2026](#)

On August 4, 2026, Centers for Disease Control and Prevention (CDC) reported 10,468* (4,173) laboratory-confirmed domestic cases of cyclosporiasis, 517 (308) hospitalizations, and 2 (0) deaths from 41 states between May 1, 2026 – August 3, 2026. (*CDC is aware of more than 12,255 additional cases of cyclosporiasis that are not laboratory confirmed or require further investigation and analysis. 6,358 of the cases are attributed to the cyclospora outbreak linked to iceberg lettuce, or 61% of cases that have been analyzed so far, accounting for 54% of the cyclosporiasis hospitalizations and 100% of deaths. CDC continues to recommend people not eat [recalled iceberg lettuce](#) from Taylor Farms de Mexico and FDA is reporting the lettuce is no longer in the food chain. CDC's epidemiological curve and state map for this outbreak are illustrated below.



Travel-associated cases: CDC is reporting 1,341 laboratory confirmed cases as acquired outside of the United States, having 46 hospitalizations and no deaths during the same period, in addition to the domestically acquired case numbers above.

Ohio Department of Health (ODH) is reporting a record 4,943 (1,244) cases, 203 (88) hospitalizations, and no deaths during the same period on the state's public facing [dashboard](#). ODH is reporting 63% of Ohio cases who responded to the REDCap survey reported having eaten food from Taco Bell prior to illness. Daily and annual epidemiological curves and state map are below. Cincinnati is reporting 23 cases with onset dates from 6/7/2026 to 8/7/2026 where known.



CHD Investigations and Outbreaks in July

CDU investigated 96 (74) communicable disease reports in July 2026 (this number does not include respiratory hospitalization counts or chronic hepatitis C). You can find the reports meeting confirmed and probable case definitions included in the July Monthly Infectious Disease Surveillance Summary in the board's packet. This data is also updated each month on the Communicable Disease Dashboard that is located on the website:

[Communicable Disease Unit - Health](#).

In July, CDU was consulted regarding rabies' post-exposure prophylaxis (PEP) following 6 animal encounters: 5/6 were bats that had gotten into residents' homes/living spaces. 2/5 bats were able to be tested and 1 was positive for rabies (the first laboratory confirmed rabid bat so far in 2026). In 4/6 consultations, 1 or more PEP recommendations were made.

Outbreak Response

CHD investigated 2 (3) new outbreak reports (OB) in July:

- 2 Hand, Foot, and Mouth Disease OBs in daycare facilities

Traveler Monitoring:

As of 8/11/2026, CHD has received 8 low risk travelers from Ohio Department of Health (ODH) to assess and monitor. 4 travelers have completed the 21-day monitoring period with no development of symptoms, 2 were transferred to another jurisdiction after verifying their address, 1 traveler was determined to have already been out of the affected area for at least 21 days, 1 traveler was not responsive to outreach, was given to ODH with no address other than "Cincinnati" and reported back to ODH as lost to follow up.

No travelers are presently being monitored.

CITY OF CINCINNATI ENVIRONMENTAL HEALTH REPORT

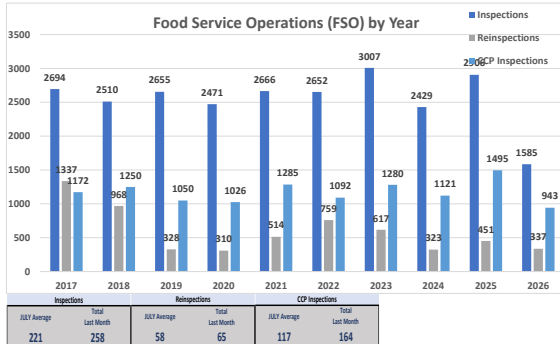
Environmental Health

The Environmental Health Division strives to provide quality community-based services to Cincinnati citizens through the enforcement of public health laws. Through five offices (including Licensing Administration), the Division issues licenses, investigates complaints, abates public health nuisances, and conducts inspections of Cincinnati's restaurants, food trucks, grocery stores, festivals, composting facilities, tattoo and body piercing parlors, infectious waste facilities, junk vehicles, solid waste open dumps, swimming pools and spray grounds, mosquitoes, rabies exposures, household sewage treatment systems, smoking in public places, mold, no water, no heat, rat and mouse, surfacing sewage, roaches, defective plumbing, schools, unsanitary living conditions, hotels, and institutions, along with other programs. The Environmental Health Specialists focus on prevention, consultation, and educating our thriving community on health risks and maintaining a safe environment.

*Averages for each category are based on the last five years average for the same month.

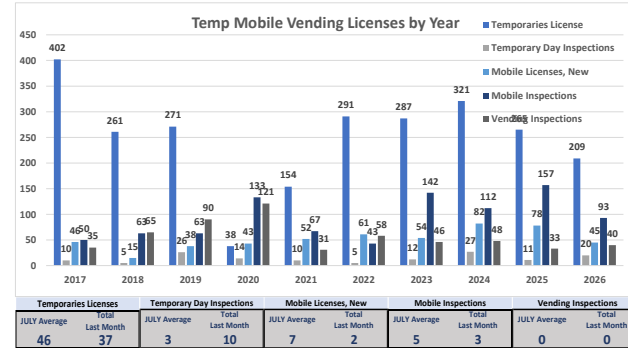
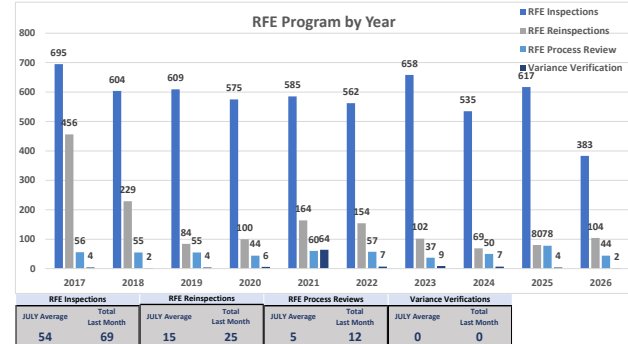
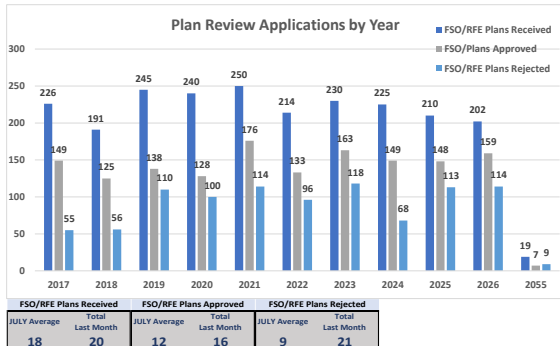
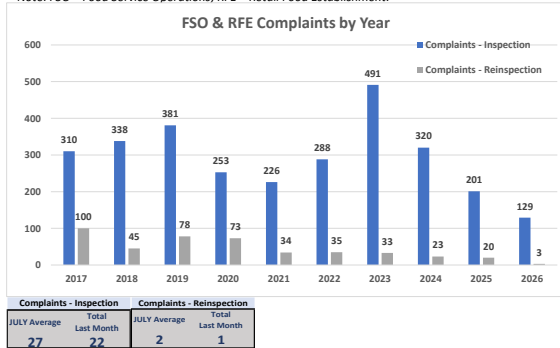
FOOD INSPECTION PROGRAM

The Food Safety Program successfully completed an ODA audit on 7/7/26. The program issued 37 Temporary licenses for 6 special events (Northside Rock and Roll Carnival, Monster Jam, Afrifest, Water Lantern Festival, Festival 513, and Hyde Park Artisan Festival). The Food Safety Program also attended the SW Ohio Roundtable meeting on 7/21/2026.



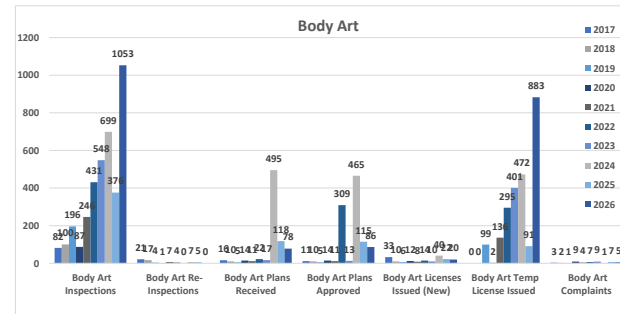
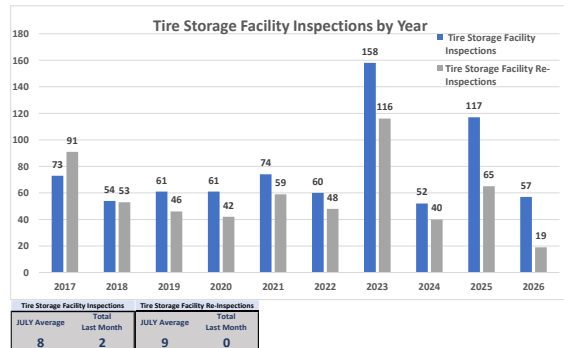
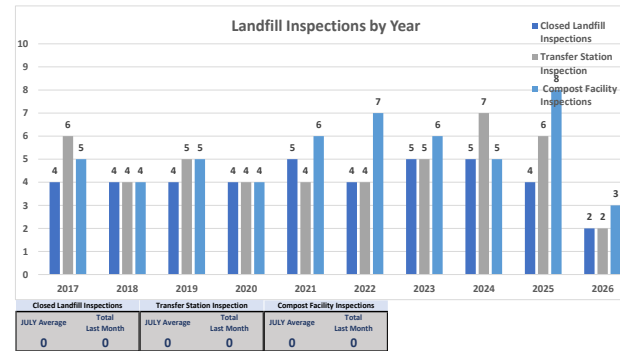
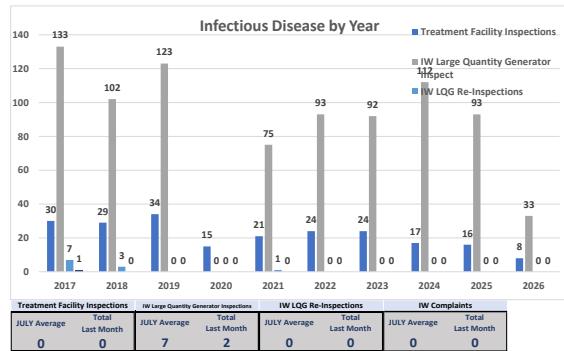
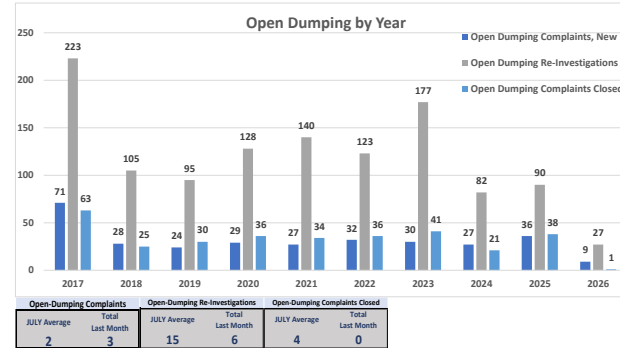
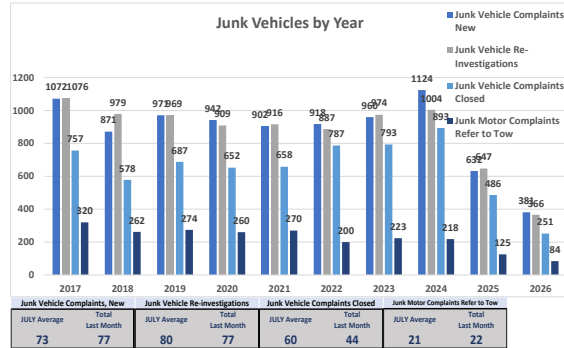
*Note: CCP = Critical Control Point Inspections.

*Note: FSO = Food Service Operations; RFE = Retail Food Establishment.



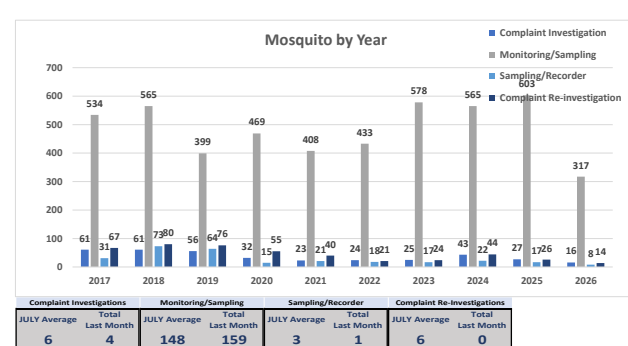
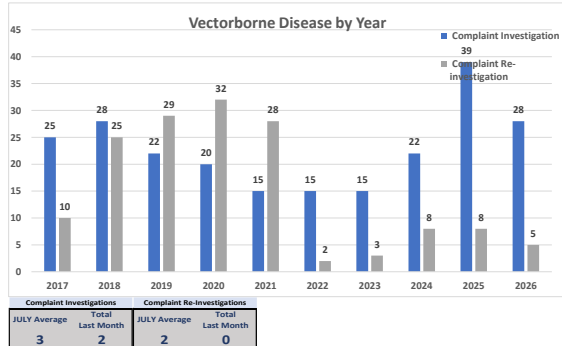
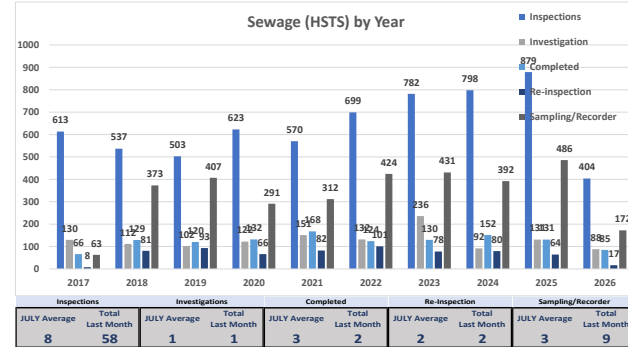
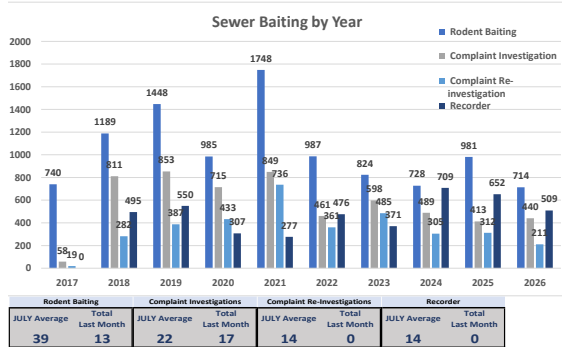
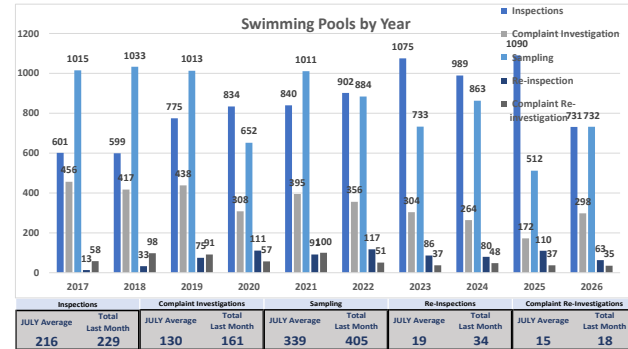
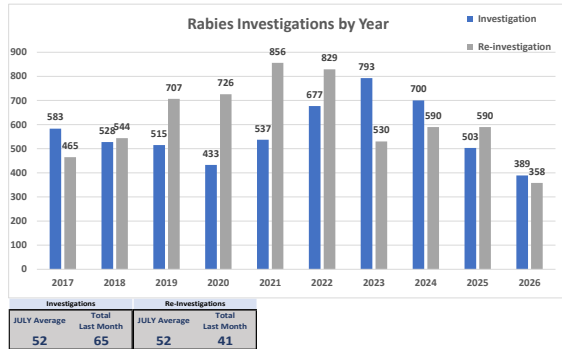
ENVIRONMENTAL WASTE PROGRAM

The Waste Unit had three temporary body art events that were licensed and inspected during the month. Staff are completing body art, infectious waste, and scrap tire inspections.



TECHNICAL ENVIRONMENTAL SERVICES (TES)

The Tehnical program continued surveillance, and the first two West Nile Virus positive mosquito pools of the season were found in July. Also staff conducted extra water chemistry test of pools and spray grounds during the Cincinnati Music Festival.



WIC Updates August 2026

1. Caseload for July increased by approximately 500 participants. WIC continues to schedule appointments for prenatal women and newborn infants within 10 business days. WIC also continues in person and virtual breastfeeding support in English and Spanish, both prenatally and after delivery, with intension of decreasing infant mortality rates and increasing health outcomes for the public. Breastfeeding initiation rates were 64%, breastfeeding rate at 3 months was 43% and the rate at 6 months was 37%. Breastfeeding rate at one year was 33.4%. Maintaining/increasing breastfeeding rates is a top goal of the WIC program.
2. WIC has started the process of hiring a new Breastfeeding Peer and a Dietetic Technician! The job posting for Dietitians is continuous.
3. Summer and back to school community outreach events are scheduled. Recent events have been well attended. WIC staff encourages attendees to make or reschedule appointments to receive WIC services.
4. Ohio WIC's Farmers Market Nutrition Program is underway and is newly digital this year. WIC held a distribution at Findlay Market on August 8th and distributed 138 sets to participants. Each set is \$30 per family to buy fresh produce and herbs from approved farmers. We have 222 more sets to distribute, and we are quickly making new distribution plans as farmers are added to the program weekly.
5. Richard Singleton from CHD Employee Safety and Emergency Preparedness presented at WIC's August 4th staff meeting. He provided a review of emergency procedures and demonstrated how to use the new yellow emergency instruction binder. This was invaluable information as a storm swept through Cincinnati on August 11th. We moved our WIC families and staff to a safe location and waited out the storm. WIC would like to thank Mr. Singleton for his effective and timely presentation.

Date: August 18, 2026
Time: 5:00 p.m.
Location Zoom

Cincinnati Health Department
3101 Burnet Avenue Cincinnati, OH 45229



Board of Health Finance Committee Agenda

Item	Presenter	Time	Notes
Call to Order	Kiana Trabue, Chair	2 minutes	
Roll Call of Members Present		1 minute	
Review and Approval of July 2026 Minutes	Committee	2 minutes	
Review of Contracts for Board Approval:			
LabCorp 65x10806 2 nd Amendment	Dr. Yury Gonzales	2 minutes	
Get Vaccinated Ohio Grant – Public Health Initiative 2024-2025 75x10851	Dr. Maryse Amin	2 minutes	
Financial Update	Debi Smith	10 minutes	
New Business		5 minutes	
Public Comment		2 minutes	

City of Cincinnati Board of Health Finance Committee

Kiana Trabue, Chair of the Board of Health Finance Committee, called the Tuesday, July 21, 2026 Finance Committee meeting to order at 5:03 pm

Roll Call

Members present: Ms. Kiana Trabue, Mr. Jagdish Bhati, Mr. John Kachuba, Dr. Grant Mussman, & Ms. Joyce Tate

Topic	Discussion	Action/Motion
Approval of Minutes	The Chair asked Committee members if everyone had the opportunity to review the minutes from May 2026. <u>Motion:</u> That the Board of Health (BOH) Finance Committee approves the minutes from May 2026.	Motion: Mr. Bhati Second: Mr. Kachuba Action: Passed
Review of Contracts for BOH Approval:	Ms. Trabue began reviewing contracts going to BOH for approval. Ohio Department of Health 75x10887 Dr. Maryse Amin explained the grant, noting that it is an annual Public Health Emergency Preparedness grant that provides funding to support ongoing emergency response training and exercises. The grant enables the health department to continue training staff for emergency response and to conduct preparedness exercises both internally and in collaboration with partners across the city and county. Motion: That the BOH Finance Committee recommends approval.	Motion: Mr. Bhati Second: Mr. Kachuba Action: Passed
Review of Contracts for BOH Information:	The Health Collaborative 75x10883 Dr. Grant Mussman explained that the agreement is a non-monetary memorandum of understanding (MOU) outlining the health department's commitment to the Cardiovascular Collaborative. He noted that the Health Collaborative serves as the backbone organization by providing meeting space, convening partners, and coordinating the initiative. The agreement has been reviewed by legal counsel and does not create any binding obligations for the health department. Instead, it formalizes the department's participation in the collaborative, which was initiated by the health department. Dr. Mussman added that similar MOUs are being collected from participating organizations to demonstrate their shared commitment to the collaborative. Mr. Bhati asked what data would be collected through the collaborative. Dr. Mussman explained that participating health systems will share de-identified data that will be used to assess neighborhood-level cardiovascular health outcomes and support the collaborative's public health efforts.	

	Marshall University 75x10885 Dr. Maryse Amin presented a non-monetary affiliation agreement with Marshall University's College of Health Professions, Department of Dietetics, to provide students with public health learning experiences through placements at the health department. She explained that the agreement establishes the partnership for student training and does not involve any exchange of funds. Mr. Bhati asked whether the health department tracks student placements across universities and academic programs to demonstrate its contribution to workforce development. He suggested collecting aggregate data, such as the number of students, disciplines, and hours completed, as a way to highlight the department's role in preparing the next generation of healthcare professionals and to support future marketing and reporting efforts. Dr. Amin agreed that such information would be valuable and said the department could explore developing a more comprehensive system to capture student placement data across all programs, noting that many placements are currently coordinated individually and are not tracked centrally.	
Financial Update	Mr. Menkhaus provided an overview of the financial statement for the period ending in June 2026. • Total Revenue at the end of June was \$67,924,080.54. Which is a 0.13% increase from June of 2026. Expenses as of June 2026 totaled \$67,822,456.92 which is a 2.01% increase from June 2026. Total net gain after the capital revenue transfer was \$2,044,623.62. Total Expenses: • As of June 2026, we had \$151,230.21 in overtime compared to June of 2025's total of \$178,544.50. • As of June 2025, we had a total of \$420 in disaster overtime, while as of June 2026 we have yet to accrue any disaster overtime expenses. • We received an additional capital revenue transfer in the amount of \$1,786,000 in the month of December. The FY26 total amount is \$1,943,000. In FY25 we received a total of \$2,187,000. • 7100 - Personnel increased by 1.47% (4.45% in May). 7500-Fringes saw a corresponding increase of 4.14% (2.4% in May). The increase is attributed to the increase in the employer contribution retirement rate (this increased from 19.79% to 23.83%). This is also attributable to the 5% COLA all AFSCME employees received at the end of September. AFSCME also received a one-time payment of \$1,500. This one-time payment totaled \$415,500 for AFSCME employees and \$171,000 for CODE employees in the Health Department.	

	• 7200 - Contractual saw a decrease of 6.19% (1.24% increase in May), and • 7300 - Materials & Supplies decreased by 2.21% (6.47% increase in May). The differences are due to the timing of invoices paid. In FY26 we paid temporary service vendors \$237,955.35 as of June, yet in FY25 we paid \$430,359.42 as of June. In FY26 we paid Allied Supply Company Inc. \$7,384.81 as of June, yet in FY25 we paid \$187,994.36 as of June. However, we spent \$500,000 with Greater Cincinnati Community Shares in FY26, this was not an expense in FY25. • 7400 - Fixed Costs increased by 19.79% (10.33% increase in May). The increase is due to the timing of invoices paid. In FY26 we paid Ochins \$2,297,846.23 as of June, yet in FY25 we paid Ochins \$1,897,362.04 as of June. We also expensed \$95,425.34 to Cincinnati Copiers in FY26, but in FY25 we expensed \$38,511.67. • 7600 - increased by 79.86% (100.81% increase in May). The increase is due to the renovation at the Price Hill Clinic and the sink hole at the Bobbie Sterne parking lot. Total Available: \$2,044,623.62.	
New Business	N/A	
Public Comment	Mrs. Mitchell stated that as of 5 p.m. today, no questions or comments from the public were received.	

Meeting Adjourned: 5:24 pm

Next Meeting: **Tuesday, August 18, 2026, 5 p.m.**

Minutes prepared by Shurdina Mitchell

The meeting can be viewed and is incorporated in the minutes: <https://fb.watch/pD-N3kOzkN/>

Board of Health Finance Committee Roll Calls for July 21, 2026:

	Roll Call	Minutes May 2026	Ohio Department of Health 75x10887	The Health Collaborative 75x10883 (Board Information Only)	Marshall University 75x10885 (Board Information Only)
Mr. Jagdish Bhati	Y	MY	MY	-	-
Mr. John Kachuba	Y	2Y	2Y	-	-
Mr. Mark Menkhaus Jr.	Y	Y	Y	-	-
Dr. Grant Mussman	Y	Y	Y	-	-
Ms. Joyce Tate	Y	Y	Y	-	-
Ms. Kiana Trabue	Y	Y	Y	-	-

Y = Yes | N = No | A = Abstain | P = Present | R = Recuse | M = Moved | 2 = Second

Others present: Shurdina Mitchell (Clerk), Dr. Maryse Amin and Dr. Ashanti Salter

Preparation Date August 12, 2026

CINCINNATI HEALTH DEPARTMENT CONTRACT AND GRANT INFORMATION SHEET

This information must be supplied to the Contract Liaison no less than one week prior to the Board of Health meeting.

Vendor	LabCorp
Contract #	65x10806 – 2nd Amendment

Person and Division responsible for administering contract/grant/lease:

Initiator Person & Phone #	Yury Gonzales, 513-357-7281
Division Head & Phone #	Grant Mussman, 513-357-7215
Division	Health

Type of Contract/Agreement	☒ Accounts Payable	☐ Accounts Receivable
	☐ Service Contract (no \$)	☐ Lease

Funding Source	☐ General Fund	☐ Grant Fund	☒ Other Funding
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Action Required:	☒ Board Approval	☐ Board Information
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CONTRACT DOLLAR AMOUNT

Original Amount	<u>\$1,612,500</u>
1 st Amendment Amount	<u>\$1,075,000</u>
2 nd Amendment Amount	<u>\$1,075,000</u>
Total Amount	<u>\$3,762,500</u>

TERM

Original Term	Start Date	<u>Upon execution</u>	End Date	<u>March 31, 2026</u>
1 st Amendment Term	Start Date	<u>April 1, 2026</u>	End Date	<u>September 30, 2026</u>
2 nd Amendment Term	Start Date	<u>10/1/2026</u>	End Date	<u>March 31, 2027</u>

EXECUTIVE SUMMARY

This is an agreement between CHD and LabCorp to provide laboratory services to CHD patients. Clinical and anatomic laboratory testing includes but is not limited to analysis in the areas of clinical chemistry, hematology, serology, microbiology, cytogenetics, immunology, endocrinology, toxicology, histology, mycology, virology, cytology, and urinalysis.

The 1st amendment extends the agreement by 6 months and adds \$1,075,000 to the original amount.

The 2nd amendment extends the agreement by 6 months and adds \$1,075,000 to the original amount to allow ample time for new vendor (Compunet) to replace services currently provided by LabCorp.

Preparation Date July 28, 2026

CINCINNATI HEALTH DEPARTMENT CONTRACT AND GRANT INFORMATION SHEET

This information must be supplied to the Contract Liaison no less than one week prior to the Board of Health meeting.

Vendor **Get Vaccinated Ohio Grant – Public Health Initiative 2024-2025**

Contract # **75x10851**

Person and Division responsible for administering contract/grant/lease:

Initiator Person & Phone # **Elizabeth Gay, 513-352-2901**

Division Head & Phone # **Maryse Amin, 513-357-7273**

Division **Community Health and Environmental Services**

Type of Contract/Agreement ☐ Accounts Payable ☒ Accounts Receivable
☐ Service Contract (no \$) ☐ Lease

Funding Source ☐ General Fund ☒ Grant Fund ☐ Other Funding

Action Required: ☒ Board Approval ☐ Board Information

CONTRACT DOLLAR AMOUNT

Original Amount **\$315,010**

TERM

Original Term Start Date **7/1/2026** End Date **6/30/2027**

EXECUTIVE SUMMARY

Get Vaccinated OHIO- Public Health Initiative (GV) Sub-grant 2026-2027

The Get Vaccinated Ohio Project is a state funded competitive grant designed to support activities that will improve and sustain immunization rates in children under two years of age, school aged children and adolescents. Grant activities will include immunization assessment, targeted reminder/recall, educational activities involving families and providers, assuring schools report vaccination rates, daycare/preschool and school immunization education, vaccine preventable disease outbreak planning, and developing and implementing a communication plan that raises awareness of the importance of pediatric and adolescent immunizations and increases community engagement. The Project's focus is on expanding education (peer-to-peer, family and community), assessment activities and reminder/recall. The Project provides peer-to-peer education utilizing the Maximizing Office Based Immunization (MOBI) program, Teen

Immunization Education Session (TIES) and immunization assessment services utilizing the CDC tool: Immunization Quality Improvement for Providers (IQIP) program within the local health department.

The outcome measure for this grant is to achieve and maintain the Centers for Disease Control (CDC) National Immunization Rate of 90% for **two-year-old children** and 80% for **adolescents**. In 2025, CHD health centers achieved 86-96% immunization rate for children by age two. This exceeds the 2023 Ohio rate of 71%. The CHD health centers achieved 89%-100% adolescent rates for **13-year-old** for the following vaccines: HPV #1, Meningococcal, and Tdap. The 2023 **Up-to-Date HPV** Ohio rate is 67.3% and CHD is 56%-88%. In 2025, of practices assessed in the public/private community, immunization rates for two-year-old children at individual offices were between 19%-100% with an HPV up to date range of 14%-56%. Through community outreach, education and assessment in the public and private sector, the GV team will work with community providers within the region to increase the community rates until 90% of children are immunized by age two and 80% for adolescents.

DATE: August 18, 2026

TO: City of Cincinnati Board of Health Finance Committee

FROM: Mark Menkhaus, Jr., CFO

SUBJECT: Fiscal Presentation 2027

FINANCIAL STATEMENTS REVIEW FOR THE FISCAL YEAR 2027 – JULY

2027 July Highlights:

- Revenue at the end of July was \$3,342,477.48. Which is a 21.21% decrease from July of 2025. Expenses as of July 2026 totaled \$4,678,586.34 which is a 14.55% increase from July 2025. Total net loss after the capital revenue transfer was \$70,108.86.

Year over Year:

- As of July, we had \$9,127.56 in overtime compared to July of 2025's total of \$17,795.83. Neither year as of July had any disaster overtime.
- We received capital revenue transfer for FY26 in the amount of \$1,266,000. In FY25 we received a total of \$157,000.
- 7100-Personnel increased by 18.39%. 7500-Fringes saw a decrease of 17.09%. In July 2025 1.6 of the pay periods were reimbursed from the prior year's accruals. July of 2026 only 0.7 of the pay periods were reimbursed.
- 7200- Contractual Services saw an increase of 18.75%, and 7300- Materials & Supplies increased by 300.97%. The differences are due to the timing of invoices paid. In FY27 we paid OCHIN \$184,512.71 as of July, yet in FY26 we paid \$86,372.36 as of July. In FY27 we paid Cardinal \$253,758.79 and LabCorp \$111,237.31, yet in FY26 we had yet to pay any invoices as of July.
- 7400-Fixed Costs increased by 37.76%. The increase is the timing of invoices paid. In FY27 we paid Ochins \$166,096.12 as of July, yet in FY26 we paid Ochins \$79,891.72 as of July. We also expensed \$32,407.50 to Madisonville Phase I, LLC in FY27, but in FY26 we expensed \$16,203.75.
- 7600-Property decreased by 24.88%. The decrease is due to the renovation at the Price Hill Clinic in FY26.

Cincinnati Board of Health Financial Statement for the period of July

	FY27 Actual	FY26 Actual	Variance
Revenue			
8236-Pools/Spa	\$687.75	\$2,001.50	-65.64%
8237-Household Sewage System	\$503.90	\$445.00	13.24%
8239-Tatto/ Body, Environmental Waste License Fee	\$697.00	\$750.00	-7.07%
8241-Food Service (Mobile-Temporary)	\$5,025.50	\$3,835.00	31.04%
8242-Vending Machine Licenses	\$0.00	\$0.00	0.00%
8244-Food Establishments	\$19,754.50	\$9,949.25	98.55%
8249-Food, NOC	\$7,195.75	\$13,512.50	-46.75%
8432-Vending Machine Proceeds	\$0.00	\$0.00	0.00%
8536-Grants\State	\$189,893.99	\$246,615.15	-23.00%
8541-Federal Grant HUD	\$0.00	\$0.00	0.00%
8556-Grants\Federal	\$257,912.98	\$535,062.00	-51.80%
8563-Bd of Ed Svc (School Nurses Sal.)	\$0.00	\$14,642.40	-100.00%
8564-Ham Co Service	\$0.00	\$60,440.36	-100.00%
8571-Specific Purpose\Private Org.	\$0.00	\$6,000.00	-100.00%
8617-Non-Department Fringe Benefit Reimbursement	\$0.00	\$0.00	0.00%
8618-Overhead Charges Indirect Costs	\$0.00	\$0.00	0.00%
8731-Birth & Death Certificates	\$35,432.64	\$68,788.82	-48.49%
8732-Vital Stats - Other	\$205.90	\$1,253.45	-83.57%
8733-Self-Pay Patient	\$90,087.73	\$85,164.74	5.78%
8734-Medicare	\$312,598.63	\$469,171.18	-33.37%
8736-Medicaid	\$480,767.61	\$536,490.40	-10.39%
8737-Private Pay Insurance	\$142,360.05	\$102,810.32	38.47%
8738-Medicaid Managed Care	\$411,187.46	\$567,443.15	-27.54%
8739-Misc. (Medical rec.\smoke free inv.)	\$32,568.95	\$97,685.36	-66.66%
8784-Private Lot Litter & Weed	\$0.00	\$0.00	0.00%
8811-Unclaimed Remains	\$0.00	\$300.00	-100.00%
8914-Bond/Note Proceeds	\$0.00	\$0.00	0.00%
8917-Deferred Sewer Assessment Collections	\$0.00	\$0.00	0.00%
8932-Prior Year Reimbursement	\$0.00	\$3,096.35	-100.00%
8939-Misc. Revenue	\$0.00	\$0.00	0.00%
% That is attributable from 416	\$1,355,597.14	\$1,417,060.58	-4.34%
Total Revenue	\$3,342,477.48	\$4,242,517.51	-21.21%
Expenses			
71-Personnel	\$1,915,285.83	\$1,617,794.92	18.39%
72-Contractual	\$764,942.49	\$644,174.16	18.75%
73-Material	\$454,245.37	\$113,286.93	300.97%
74-Fixed Cost	\$351,816.70	\$255,391.15	37.76%
75-Fringes	\$1,068,099.51	\$1,288,258.55	-17.09%
76-Property	\$124,196.44	\$165,337.62	-24.88%
Total Expenses	\$4,678,586.34	\$4,084,243.33	14.55%
Net Gain (Losses)	(\$1,336,108.86)	\$158,274.18	-944.17%
8936-Transfer	\$1,266,000.00	\$157,000.00	
Total Available	(\$70,108.86)	\$315,274.18	-122.24%



Date: 8/25/2026

To: MEMBERS of the BOARD of HEALTH

From: Grant Mussman, MD MHSA, Health Commissioner

Copies: Leadership Team, HR File

Subject: PERSONNEL ACTIONS for August 25, 2026 BOARD of HEALTH MEETING

NON-COMPETITIVE APPOINTMENT –pending EHS and/or background check

NAZARENE GRIFFIN CASEWORK ASSOCIATE CCPC
(Transfer Vacancy)

Salary Bi-Weekly Range: \$1,997.15 - \$2,116.78

Grant

The City of Cincinnati Primary Care (CCPC) is pleased to welcome Nazarene Griffin as our new Caseworker Associate. In this role, Ms. Griffin will assist patients with insurance enrollment and help them understand their health coverage options.

Ms. Griffin brings a wealth of experience in patient advocacy and eligibility services. Most recently, she served as a Patient Advocate, where she screened patients for disability assistance and verified insurance coverage for hospital admissions. She also has several years of experience determining eligibility for public assistance programs and possesses more than 20 years of experience working with Medicaid managed care plans.

Ms. Griffin's extensive knowledge of insurance programs, patient advocacy, and community resources will be an asset to our patients and organization.

JAZZMIN MCELROY MEDICAL ASSISTANT CCPC
(Transfer vacancy)

Salary Bi-Weekly Range: \$2,241.05 - \$2,367.40

Revenue Fund

Jazzmin McElroy graduated with a medical assistant certification from Fortis College in 2019.

Ms. McElroy has been working as a medical assistant since 2019 at multiple locations across the City of Cincinnati. She has experience working at TriHealth Physician Partners and Mt Auburn Nephrology. She also has experience working in pediatrics at Winton Hills School Based Medical Center.

Ms. McElroy has a desire to serve students and the community while also continuing to grow as a medical assistant in the School Based Health Center Program. Ms. McElroy is a graduate of Cincinnati Public Schools and wants to work with CPS students and the community.

PERSONNEL ACTIONS for August 25, 2026 , BOARD of HEALTH MEETING
Page 2 of 2

SHARNISE NELSON MEDICAL ASSISTANT CCPC

(Resignation vacancy)

Salary Bi-Weekly Range: \$2,241.05 - \$2,367.40 Revenue Fund

Ms. Nelson completed her training to become a medical assistant at Ross Medical School in 2016. Since 2016, Ms. Nelson has worked as a medical assistant at varied locations across the city including Colerain Urgent Care, Health Point Family Care and Cincinnati Children's Hospital Medical Center (CCHMC). Ms. Nelson's current role at CCHMC includes lab collection and preparation, patient rooming, and assisting physicians with patient procedures.

Ms. Nelson wants to continue to grow as a medical assistant in the School Based Health Center Program. Her varied skills and knowledge will benefit the school health program.

RILAN SMITH SENIOR COMPUTER PROGRAMMER ANALYST FINANCE/IT

(Promotional vacancy)

Salary Bi-Weekly Range: \$3,339.18 - \$4,487.58 General Fund

Rilan joins the IT staff from Nexigen where he worked as a Service Desk Technician. He received his associate's degree in computer and information technology from Gateway Community and Technical College. Rilan comes to CHD with several years of IT support experience. His technical experience and customer service skills will make him a welcome addition to the CHD-IT team

AMANDA SNYDER NURSE PRACTITIONER CCPC

(Resignation vacancy)

Salary Bi-Weekly Range: \$3,864.56 - \$5,355.19 General Fund

Amanda Snyder is a dual board-certified Family Nurse Practitioner (FNP-BC) and Psychiatric Mental Health Nurse Practitioner (PMHNP-BC) with more than 20 years of progressive nursing and advanced practice experience. She has extensive expertise in psychiatric medication management, addiction medicine, pain management, emergency and critical care, and behavioral health.

Amanda is committed to delivering holistic, patient-centered care through evidence-based treatment and interdisciplinary collaboration. Her background includes working with high-acuity psychiatric patients, individuals with substance use disorders, and medically complex populations. She is experienced in medication-assisted treatment (MAT), DEA prescribing, crisis intervention, and compliance with state prescription monitoring programs. In addition to her clinical practice,

Amanda has served as nursing faculty, mentoring future healthcare professionals and fostering clinical excellence. Her diverse experience, leadership abilities, and compassionate approach make her well suited for advanced practice roles in behavioral health and integrated healthcare settings.