



Board of Health Meeting

Tuesday, April 28, 2026

Agenda

Jagdish Bhati
Christopher Lewis, M.D.
Ken Patel

Mary Carol Burkhardt, M.D.
Santosh Menon, M.D.
Kiana Trabue

Jennifer Forrester, M.D.
Raynal Moore
Ashlee Young

6:00 pm - 6:05 pm Call to Order and Roll Call

Old Business

6:05 pm – 6:10 pm Review and Approval Minutes

- **Vote: Motion to Approve** the Minutes of March 24, 2026, Board of Health Meeting.

6:10 pm – 6:20 pm Commissioner's report – Dr. Grant Mussman

6:20 pm – 6:30 pm WIC Update – Ms. Holly Griffin

6:30 pm - 6:40 pm Communicable Disease Report – Dr. Maryse Amin & Ms. Kim Wright

New Business

6:40 pm – 6:50 pm Board Resolution on Suicide as a Public Health Concern - Dr. Grant Mussman

6:50 pm - 7:00 pm Finance Committee Update – Ms. Kiana Trabue

- **Board Information Only: CVS Pharmacy, Inc. 25x10512 – 4th Amendment**

7:00 pm – 7:10 pm Finance Update – Mr. Mark Menkhaus Jr.

- **Vote: Motion to Approve UC Physicians, LLC 65x10858**

7:10 pm – 7:20 pm Personnel Actions – Dr. Grant Mussman

- **Vote: Motion to Approve Personnel Actions dated April 28, 2026**

7:20 pm – 7:30 pm Public Comments

7:35 pm Adjourn

Next Meeting May 26, 2026

Mission

To assure access to quality services and to improve community health and wellness.

CINCINNATI BOARD OF HEALTH
BOARD OF HEALTH MEETING
March 24, 2026

Ms. Ashlee Young, Chair of the Board of Health, called March 24, 2026, meeting of the Cincinnati Board of Health to order at 6:04 p.m.

I. ROLL CALL:

Board Members Attending: Mr. Jagdish Bhati, Dr. Mary Carol Burkhardt, Dr. Jennifer Forrester, Dr. Santosh Menon, Ms. Kiana Trabue, and Ms. Ashlee Young

Absent: Dr. Christopher Lewis, Ms. Raynal Moore, and Mr. Ken Patel

Others Present: Dr. Grant Mussman-Commissioner, Dr. Ashanti Salter (Clerk), Dr. Maryse Amin, Mr. Mark Menkhaus Jr., Dr. Camille Jones, and Dr. Michelle Daniels

AGENDA PACKET → [MARCH-BOH-AGENDA-PACKET-3.24.26.PDF](#)

ITEM	TOPIC	RESPONSIBLE PARTY	ACTION/MOTION
Minutes	Motion that the Board of Health approves the minutes from February 24, 2026, Board of Health Meeting.	Dr. Ashanti Salter	Motion: Mr. Jagdish Bhati 2nd: Dr. Jennifer Forrester Action: 6-0 Passed
New Business			
Finance Committee	Discussion Items: Documents included in the agenda. Ms. Kiana Trabue presented the contracts that were discussed and presented at the Board of Health Finance Committee Meeting to the Board. Motion to Approve State of Ohio, Ohio Department of Development (ODOD)- Contract 45x20609 Motion to Approve Ohio Department of Health (ODH) Contract-65x10852 Motion to Approve People Working Cooperatively (PWC) Contract-65x10853 Motion to Approve American Heart Association Contract-65x10855	Ms. Kiana Trabue	Vote: Contract 45x20609 Motion: Mr. Jagdish Bhati 2nd: Dr. Mary Carol Burkhardt Action: 6-0 passed Vote: Contract 65x10852 Motion: Mr. Jagdish Bhati 2nd: Dr. Jennifer Forrester Action: 6-0 passed Vote: Contract 65x10853 Motion: Mr. Jagdish Bhati 2nd: Dr. Mary Carol Burkhardt Action: 6-0 passed Vote: Contract 65x10855 Motion: Mr. Jagdish Bhati 2nd: Ms. Ashlee Young Action: 6-0 passed

	Motion to Approve Get Vaccinated Ohio Grant- Public Health Initiative 2026-2027 Contract-75x10851		Vote: Contract 75x10851 Motion: Mr. Jagdish Bhati 2nd: Dr. Santosh Menon Action: 6-0 passed
Finance Update	Discussion Items: Memo and materials were included in the agenda. Mr. Menkhaus presented a \$1,075,000 LabCorp contract amendment not previously discussed in the Finance meeting. This six-month extension ensures service continuity while the solicitation process for a new lab provider is finalized. Mr. Bhati requested a copy of the lab services solicitation and scoring documents. Mr. Menkhaus confirmed these are public records and will be shared with the board. Motion to Approve LabCorp Contract- 65x10806 Mr. Menkhaus gave an update on CHD Financials for February and Year over Year. Highlights - Revenue total was 47,104,900.32; increased by 7.24%. - Private Pay Insurance increased by 13.33%. - Medicare increased by 18.81%. - Medicaid increased by 22.65%. - Medicaid managed care increased by 10.21%. - Self-Pay patients increased by 2.78%. - Board of Ed Svcs (School Nurse's Salary) decreased by 82.58%. - Grants/Federal decreased by 28.93%. - Expenses were \$43,665,170.08, increasing by 3.13%. - Property expenses increased by 116.50%. - Personnel expenses increased by 5.30%. - Contractual costs decreased by 5.29%. - Material costs decreased by 13.85%. - Fixed costs increased by 11.71%. - Fringes increased by 3.17%. The available total is \$5,382,730.24 which increased by 42.56%.	Mr. Mark Menkhaus Jr.	Vote: Contract 65x10806 Motion: Mr. Jagdish Bhati 2nd: Ms. Kiana Trabue Action: 6-0 passed
Personnel Actions	- Dr. Mussman directed the Board to the personnel actions included in the board packet. - Personnel actions included 2 Dental Assistants 1 Pharmacy Technician 1 Promotion to Senior Environmental Health Specialist 1 Promotion to Health Clinic Coordinator 1 Promotion to WIC Program Coordinator Motion to Approve the personnel actions dated March 24, 2026	Dr. Grant Mussman	Motion: Dr. Jennifer Forrester 2nd: Dr. Mary Carol Burkhardt Action: 6-0 passed
Additional New Business	Ms. Young announced that next month's board of health meeting will be held in person. Public Comments	Ms. Ashlee Young	n/a

and Public Comments	• There were no public comments.		
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6:20 p.m. adjourned.

Next meeting: Tuesday, April 28, 2026, at 6pm, via In-person

Meeting can be viewed at:

Minutes Approved by:

Ashanti Salter
Cincinnati Board of Health Clerk

Ashlee Young
Chairperson, Board of Health

March 24, 2026 Meeting Attendance/Vote sheet

Board Members	Roll Call	3.24.26 BOH Meeting Minutes	State of Ohio, Ohio Department of Development (OODD) 45x20609	Ohio Department of Health (ODH) Contract 65x10852	People Working Cooperatively (PWC) 65x10853	American Heart Association 65x10855	Get Vaccinated Ohio Grant- Public Health 2024-2025 75x10851	Labcorp 65x10806	Personnel Actions Dated 3.24.26
Mr. Jagdish Bhati	x	M	M	M	M	M	M	M	
Dr. Mary Carol Burkhardt	x		2nd		2nd				2nd
Dr. Jennifer Forrester	x	2nd		2nd					M
Dr. Christopher Lewis									
Dr. Santosh Menon	x						2nd		
Ms. Raynal Moore									
Mr. Ken Patel									
Ms. Kiana Trabue	x							2nd	
Ms. Ashlee Young	x					2nd			
Motion Result:	Quorum	Passed	Passed	Passed	Passed	Passed	Passed	Passed	Passed

x Present
Yay
Nay
Absent
Didn't vote but present
M Move
2nd Second

STAFF

Dr. Grant Mussman-Commissioner
Mark Menkhaus Jr.
Dr. Camille Jones
Dr. Ashanti Salter (Clerk)
Dr. Michelle Daniels
Dr. Maryse Amin

x
x
x
x
x
x

DATE: April 28, 2026
TO: Board of Health Members
FROM: Dr. Grant Mussman, Health Commissioner
SUBJECT: Health Commissioner News

Facilities Master Plan Update

- In the past 4 years, we have spent \$800,000 on Facilities upkeep and renovations
- As of the FY 26 budget cycle, we have **\$9.5 M** additional funds allocated in our capital budget for execution of our facilities plan
 - **\$2.1M** of that is from Cincy on Track
- Of that, we are currently proceeding with **\$7.4 M** in projects that have progressed to the execution phase
- The balance of funds, **\$2.1M** are being used for general maintenance and repair projects in various stages of execution.
- The below table highlights major renovations or capital items totaling **\$ 9.3M**.

Facility	Ownership	Status	Strategy	Trajectory	Current Budget Estimate	Timeline
Ambrose Clement Health Center	Lease	Good Condition	Maintain	Negotiating Lease to add Dental; Design is 95% complete by milestones, bidding for construction complete, reviewing for award	\$1,400,000	1 year
Bobbie Sterne Health Center	Owned	Requires investment	Renovate or Divest	Awaiting admin building resolution: Public Engagement, Surveys, and Employee input indicate issues but no pressing desire to move out of neighborhood		2-5 years
Braxton Cann Health Center	Lease	Good Condition	Maintain			No action
Millvale Health Center	Lease	Requires investment	Maintain	Recently signed a new multi-year lease		No action
Northside Health Center	Owned	Requires investment	Maintain / Renovate	Currently in Design stage as of 3/23/26.	\$3,500,000	2 years
Price Hill Health Center	Owned	Requires investment	Maintain / Renovate	Conceptual design completed, have retained architect who is working on full design.	\$2,500,000	1 year
Administrative Facility -- B&K	Owned	Obsolete; investment not justified	Divest	Contingent purchase offer in place for 2800 Gilbert. Currently in due diligence for another 90 days.	\$1,900,000 for new property acquisition. Renovation not yet determined.	2-5 years
3301 Beekman (Lead Prevention)	City Owned	Obsolescent	Co-locate with Admin	Awaiting admin building resolution		2-5 years
3845 Dooley	Owned	Obsolescent	Divest	Awaiting admin building resolution		2-5 years

Holly Griffin - WIC Updates April 2026

1. We are excited to have our first Dietetic Technician start with the WIC program in Hamilton County.
2. WIC participated in our first community outreach activity for 2026. In partnering with the 513Relief Bus we reached 35 families during the event.
3. Ohio WIC began new food package options for families starting April 6th. The rollout will last 3 months where families will be offered the new food packages. Staff are working diligently and creatively to minimize wait times, confusion and disruption in WIC benefit purchases.
4. Breastfeeding rates at 6 months and 12 months durations increased slightly again! Our breastfeeding peers are strategizing to continue the upward growth in breastfeeding rates with our families. They are also in the planning stages of the annual WIC Breastfeeding Celebration which will be held in August for our families.
5. WIC now offers monthly English in-person breastfeeding classes at two locations (7 Hills and Roselawn). Spanish in-person breastfeeding classes are to start soon at our 7 Hills location. All WIC prenatal participants are offered options for in-person and online breastfeeding classes. The online classes are presented monthly in English and Spanish.
6. Nada Hammann, Hamilton County WIC Dietitian and IBCLC, and Dr Diogo Anyigbo from Cincinnati Children's Hospital Medical Center are presenting at the National WIC Association Conference in Dallas, Texas in May. The presentation is titled Innovative Pediatric Primary Care and Local Agency Partnership to Adapt WIC and Improve Access.
7. WIC partnered again with EFNEP to provide a 6-week series of cooking classes at the Bobbie Stern location. The participants learn cooking techniques and then share a meal together. The participants receive a certificate and a small gift at the final class. This is the third series offered to local WIC families.
8. WIC has partnered with Cradle Cincinnati at 3 WIC locations during our education class times. Cradle Cincinnati is able to meet families in person to help with needed resources.

RESOLUTION
BOARD OF HEALTH OF THE CITY OF CINCINNATI

A RESOLUTION of the Board of Health of the City of Cincinnati, **DECLARING** that increased rates of youth and young adult suicide constitute a matter of public health concern within the City of Cincinnati, and **EXPRESSING** the Board of Health's intent to engage in coordinated public health surveillance and prevention efforts in collaboration with local health care providers and community partners.

WHEREAS, pursuant to Chapter 3709 of the Ohio Revised Code and Article VII, Section 11 of the Charter of the City of Cincinnati, the Board of Health of the City of Cincinnati is charged with studying, recording, and promoting public health, and with preventing or restricting disease, injury, and other conditions affecting the health of the community; and

WHEREAS, the Board of Health, acting through the Cincinnati Health Department, routinely conducts and relies upon data collection, analysis, and surveillance to identify emerging public health risks, monitor trends in injury and mortality, and inform evidence-based public health interventions for the residents of Cincinnati; and

WHEREAS, the Board of Health is a "public health authority" as that term is defined under the Health Insurance Portability and Accountability Act of 1996 and its implementing regulations ("HIPAA"), *see* 45 C.F.R. § 164.501; and

WHEREAS, HIPAA permits covered health care providers to disclose health information, including protected health information, to a public health authority that is authorized by law to collect or receive such information for purposes of preventing or controlling disease, injury, or disability, including through public health surveillance, public health investigations, and public health interventions, *see* 45 C.F.R. § 164.512(b); and

WHEREAS, suicide rates among youth and young adults have increased in Cincinnati and Hamilton County since 2007, with rates exceeding those in surrounding counties and resulting in more deaths than in Butler County, Clermont County, and Warren County combined; and

WHEREAS, this trend spans multiple methods of death, including disproportionately higher rates of firearm-related suicides, as well as deaths by hanging or suffocation and overdose, and reflects broader disparities, including elevated suicide rates among African American youth in Ohio; and

WHEREAS, an estimated fifty to sixty percent of youth and young adults who die by suicide have no previously diagnosed mental health condition, underscoring that suicide is a complex public health issue requiring a comprehensive, population-level prevention and

intervention strategy; and

WHEREAS, the Board of Health, through the Cincinnati Health Department, seeks to engage with local hospitals, health care providers, and other appropriate partners to carry out public health surveillance, injury prevention planning, and intervention strategies related to youth suicide and self-harm, using health information reasonably necessary to support these public health functions, consistent with applicable law; now, therefore,

BE IT RESOLVED by the Board of Health of the City of Cincinnati, State of Ohio:

Section 1. That the Board of Health declares that increased rates of youth and young adult suicide constitute a matter of public health concern within the City of Cincinnati, warranting a coordinated public health response.

Section 2. That the Board of Health expresses its intent, consistent with its authority under state law and as a public health authority, to engage in coordinated public health surveillance, data collection, and prevention efforts in collaboration with local hospitals, health care providers, and community partners, using health information as permitted by applicable law.

Section 3. That this Resolution shall go into effect and be in force from and after the earliest period allowed by law.

ADOPTED: _____, 2026

Ashlee Young, MPH
Chairperson, Cincinnati Board of Health

Grant Mussman, MD, MHSA
Health Commissioner
Cincinnati Board of Health

Monthly Infectious Disease Surveillance Summary^{1,2}, March 2026



Reportable Condition by Category ³	2026 March	2026 Year to Date (YTD)	2025 March	2025 YTD	2025 Rate	Cincinnati 5 Year Average Rate (2021-2025)	Ohio 5 Year Average Rate (2021-2025)
Food- or Waterborne	7	21	12	30	44.14	41.92	
Amebiasis					-	0.13	0.09
Botulism					-	0.06	0.04
Campylobacteriosis	2	4	1	7	9.21	9.40	20.57
Coccidiomycosis				1	.64	0.83	0.23
Cryptosporidiosis			2	3	3.18	3.81	4.55
Cyclosporiasis					0.32	0.25	3.68
<i>E. coli</i> , Shiga Toxin-Producing O157:H7	1	2	1	1	1.27	3.30	***21.71
Giardiasis	1	4			3.49	3.87	3.71
Hepatitis A (also vaccine-preventable)					.32	0.19	0.23
Hepatitis E					-	0.13	0.01
Legionellosis - Legionnaires' Disease	1	1	2	5	4.76	3.62	5.30
Listeriosis					.95	0.44	0.29
Salmonellosis		4	2	4	11.43	9.15	12.90
Salmonella Typhi (travel associated)					-	0.13	0.10
Shigellosis	2	4	3	6	6.67	5.33	3.05
Vibriosis (not cholera)			1	2	1.59	0.64	***2.55
Yersiniosis		2		2	1.27	1.52	1.88
Vectorborne			1	2	2.22	3.24	
Chikungunya Virus Disease*					-	0.06	0.02
Dengue					-	0.19	0.11
Lyme disease					1.61	1.33	11.93
Malaria*			1	2	0.64	1.52	0.65
Spotted Fever Rickettsiosis					0.32	0.13	0.23
Vaccine-Preventable	43	266	88	398	227.36	104.73	
COVID-19-associated hospitalization	12	84			**21.91	-	-
<i>Hemophilus influenzae</i> , invasive disease			1	3	1.91	2.73	2.62
Influenza-associated hospitalization	18	129	77	357	163.22	74.37	***279.59
Mumps					-	0.25	0.19
Pertussis			1	15	13.65	5.73	7.07
Meningococcal disease – <i>Neisseria meningitidis</i>			1	1	0.64	0.19	0.11
RSV-associated hospitalization	11	43			**10.48	-	-
<i>S. pneumoniae</i> , invasive (abx susceptible/unknown)		4	7	17	10.80	10.10	7.85

<i>S. pneumoniae</i> , invasive (abx resistant)	1	3	1	4	3.18	2.16	2.31
Varicella (chickenpox)	1	3		1	1.27	2.48	1.84
Viral Hepatitis	34	96	32	118	136.23	149.37	
Hepatitis B, acute (<i>also vaccine-preventable</i>)	1	1		1	1.27	1.52	***5.58
Hepatitis B, chronic, newly identified (<i>also vaccine-preventable</i>)	6	21	8	27	29.53	26.61	***81.84
Hepatitis B, perinatal					-	0.06	***0.03
Hepatitis C, acute			1	1	1.27	1.52	***8.93
Hepatitis C, chronic, newly identified	27	74	23	89	103.84	119.14	***504.70
Hepatitis C, perinatal					0.32	0.51	(combined chronic and perinatal rate)
Healthcare Associated Infections (HAIs)⁴	5	13	6	23	28.58	36.96	
Carbapenemase-Producing Organisms (CPO)		3	1	5	13.02	9.40	8.21
CPO – Colonization Screening					-	0.13	0.73
Candida Auris	4	9	2	12	7.62	11.88	1.70
Candida Auris – Colonization Screening	1	1	3	6	7.94	15.56	2.37
Other Conditions	7	16	6	13	15.88	18.93	
Coccidioidomycosis				1	0.64	0.83	0.23
Creutzfeldt-Jakob Disease					-	0.06	0.19
Meningitis, bacterial (not <i>N. meningitidis</i>)			2	2	1.91	2.54	1.12
MPOX					0.64	1.78	0.84
<i>Staphylococcal aureus</i> - intermediate resistance to vancomycin (VISA)					-	0.06	0.03
Streptococcal, Group A, invasive	7	15	4	9	9.84	10.16	7.33
Streptococcal, Group B, newborn					0.64	0.95	0.52
Streptococcal toxic shock syndrome (STSS)					-	0.13	0.11
Tuberculosis ²		1		1	1.91	2.54	***6.49
Sexually Transmitted Infection²	483	1364	489	1424	1963.07	2045.57	
Chlamydia infection	310	872	311	907	1209.53	1226.30	***2465.52
Gonococcal infection	132	380	139	409	608.42	645.32	***1083.04
Human Immunodeficiency Virus (HIV)	14	36	14	38	44.09	47.31	***344.30
Syphilis - congenital	2	2		1	1.27	1.46	***2.27
Syphilis - early	6	19	6	17	17.47	27.12	-
Syphilis - primary	3	7	1	4	6.67	14.04	***67.56 (primary and secondary combined rate)
Syphilis - secondary	5	12	4	10	11.75	20.70	
Syphilis – stage unknown	4	11	6	12	18.10	23.18	***158.91 (total syphilis rate)
Syphilis – unknown duration or late	7	25	8	26	44.77	40.14	
TOTAL CONFIRMED AND PROBABLE CASES	579	1776	634	2008	2422.24	2406.30	
Outbreaks (Investigation Started)	2026 March	2026 YTD	2025 March	2025 YTD	2025 Rate	Cincinnati 5 Year Average Rate (2020-2024)	
Dermatologic				1	1.59	7.39	

Gastrointestinal				3	2.22	6.43	
Respiratory		12	1	17	10.80	315.98	
Other			1	1	.64	2.57	
Unknown					-	0.32	
TOTAL OUTBREAKS (INVESTIGATION STARTED)	1	12	2	22	21.27	332.69	

- 1) Confirmed and probable cases reported by health care providers and laboratories among residents of the City of Cincinnati by date of event (most frequently, the date of event is the date of illness onset).
*Cases acquired through international travel **Reportable as of October 1, 2025, rates reflect partial 2025 year
 - 2) Sexually transmitted infections, human immunodeficiency virus (HIV), and Tuberculosis cases are investigated and reported by the Hamilton County Public Health Department.
 - 3) List includes only reportable conditions for which at least one case was reported in either year; the full list of reportable conditions in Ohio can be found at <https://odh.ohio.gov/wps/portal/gov/odh/know-our-programs/infectious-disease-control-manual>
 - 4) Healthcare Associated Infections (HAIs) are infections that patients get while or soon after receiving health care. More information about HAIs can be found at <https://www.cdc.gov/healthcare-associated-infections/about/index.html>
- All Cincinnati data is provided through the Ohio Disease Reporting System – **All data is provisional and subject to change.**
 - Case rates use the U.S Census Bureau's 5-year average population estimates for Ohio and Cincinnati and are per 100,000 residents.
 - Ohio case counts were obtained from DataOhio's Summary of Infectious Diseases in Ohio dashboard: <https://data.ohio.gov/wps/myportal/gov/data/view/summary-of-infectious-diseases-in-ohio?visualize=true> and Ohio Department of Health's Data & Statistics page: <https://odh.ohio.gov/explore-data-and-stats>
 - Any dash (-) indicates there was no available data at the time this report was published due to lack of cases from 2019-2024.
 - On October 1, 2025, the reportable conditions rule changes went into effect in Ohio and are reflected in the October report.

CITY OF CINCINNATI ENVIRONMENTAL HEALTH REPORT

Environmental Health

The Environmental Health Division strives to provide quality community-based services to Cincinnati citizens through the enforcement of public health laws. Through five offices (including Licensing Administration), the Division issues licenses, investigates complaints, abates public health nuisances, and conducts inspections of Cincinnati's restaurants, food trucks, grocery stores, festivals, composting facilities, tattoo and body piercing parlors, infectious waste facilities, junk vehicles, solid waste open dumps, swimming pools and spray grounds, mosquitoes, rabies exposures, household sewage treatment systems, smoking in public places, mold, no heat, no water, no heat, rat and mouse, surfacing sewage, roaches, defective plumbing, schools, unsanitary living conditions, hotels, and institutions, along with other programs. The Environmental Health Specialists focus on prevention, consultation, and educating our thriving community on health risks and maintaining a safe environment.

*Averages for each category are based on the last five years average for the same month.

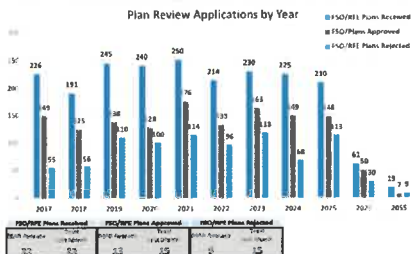
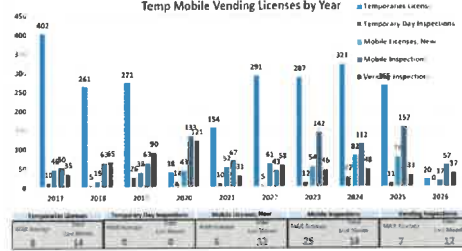
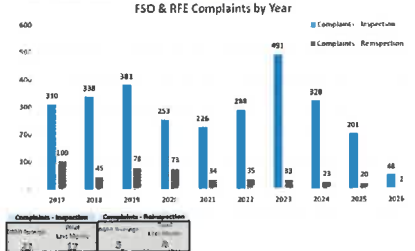
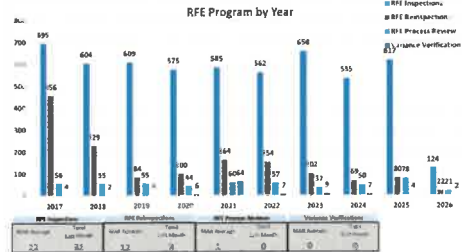
FOOD INSPECTION PROGRAM

There were 4 Temporary licenses issued for 2 Special Events (St. Patrick's Day Event, International Wine Festival (3/5/26)). We hired a new RFEHST, who started on 3/2/26. Food Safety Staff attended Ohio Dept of Agriculture's food training conference @ Butler Co. Health Dist on 3/31/26.



*Note: CCP = Critical Control Point inspections.

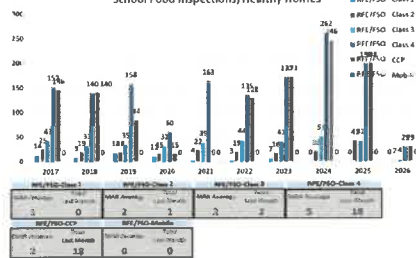
*Note: FSO = Food Service Operations; RFE = Retail Food Establishment.



HEALTHY HOMES PROGRAM

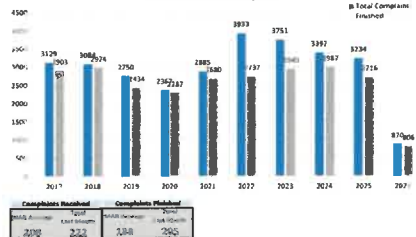
The Healthy Homes staff presented at a Lunch & Learn event sponsored by Children's Hospital and also at City Hall for a high school outreach program.

School Food Inspections/Healthy Homes

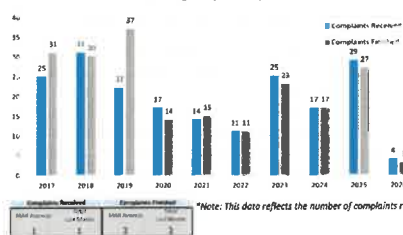


*Note: Class is based on food preparation risk and facilities size.

General Nuisance by Year

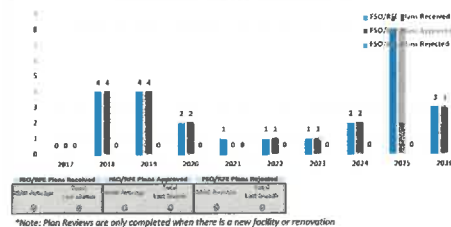


Smoking Complaints by Year



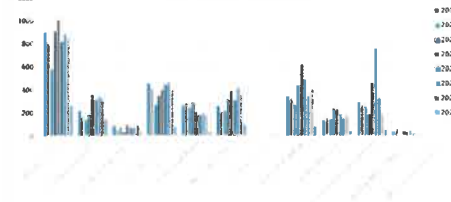
*Note: This data reflects the number of complaints received for the entire city

School Food Plan Review Applications by Year



*Note: Plan Reviews are only completed when there is a new facility or renovation

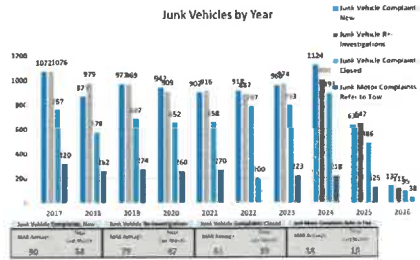
General Nuisance Complaints



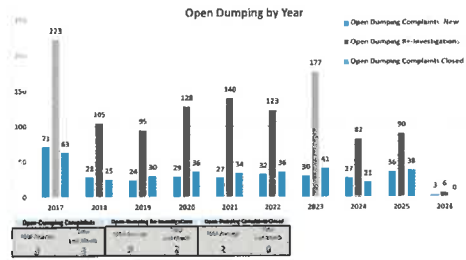
ENVIRONMENTAL WASTE PROGRAM

The Waste Unit conducted interviews for a vacant position and selected a candidate. Two temporary body art events were licensed and inspected this month. One at Rhinegeist and the other at Lulus Q&BBQ.

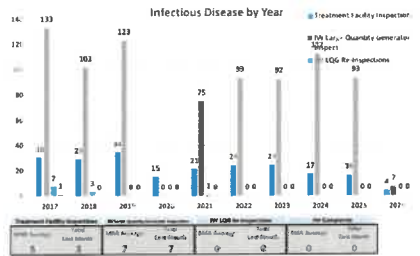
Junk Vehicles by Year



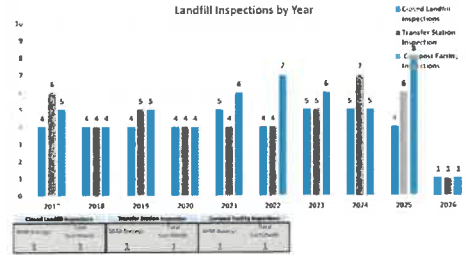
Open Dumping by Year



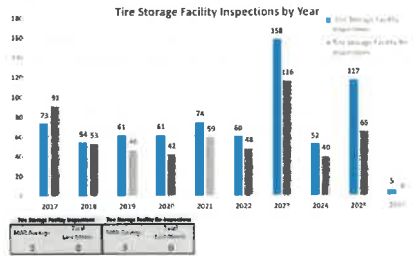
Infectious Disease by Year



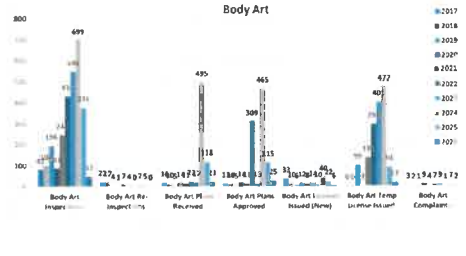
Landfill Inspections by Year



Tire Storage Facility Inspections by Year

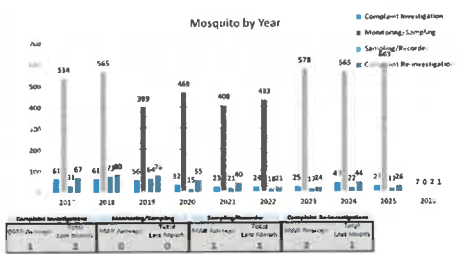
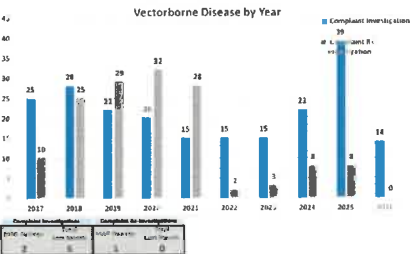
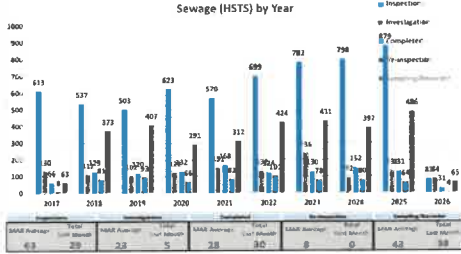
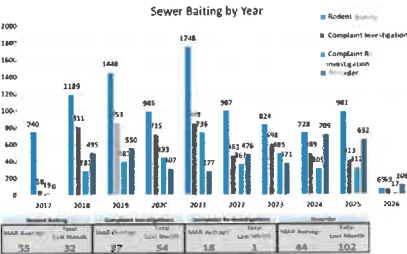
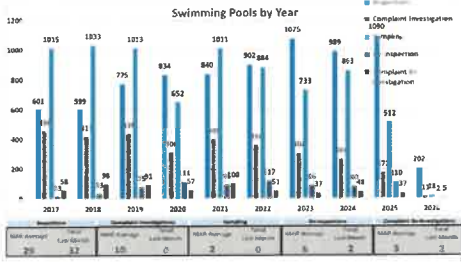
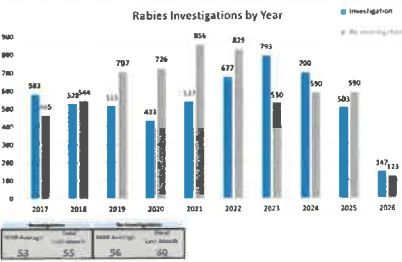


Body Art



TECHNICAL ENVIRONMENTAL SERVICES (TES)

The Technical Unit completed streetcar track access training in anticipation of our upcoming downtown sewer baring project. The office completed and submitted the annual bite survey to ODH.



Community Health and Environmental Services (CHES) Updates for CHD BOH Meeting 4.28.2026

Community Health and Environmental Services (CHES) updates:

- The Cincinnati Health Department's Lead Program, Healthy Homes and Healthy Communities team will be at the Neighborhood Summit and Health Expo on April 25, 2026 to educate the community about the services the Health Department provides.
- Dr. Amin has worked on two recent publications as senior author regarding COVID-19 research. One manuscript in collaboration with Ohio Department of Health and Metropolitan Sewer District and another manuscript in collaboration with Cincinnati Children's Hospital Medical Center:
 - Servello, D.; Korach-Rechtman, H.; Bessler, S.M.; Partridge, D.; Turner, C.; White, M.; Bohrerova, Z.; Stiverson, J.; Chalasani, P.; Kellar, J.; Leasure, E.; Haubner, S.; Rehman, S.; Wright, K.; **Amin, M.** Effectiveness, Feasibility and Seasonality of Subsewershed Disease Surveillance in Socially and Economically Diverse Areas of Cincinnati, Ohio, in 2023 and 2024; Insights from Laboratory and Rapid Testing Analysis. *Water* **2026**, *18*, 158. doi: [10.3390/w18020158](https://doi.org/10.3390/w18020158)
 - High Household Transmission Among Asymptomatic Contacts Across Pandemic Waves in Cincinnati, Ohio. Katherine Bowers; Stefanie Benoit; James Rose; Andrew F. Beck; Alonzo T. Folger; Tara N. Calhoun; Melissa E. Day; Andrew Lovell; **Maryse Amin** *Epidemiologia* 2025, Volume 6, Issue 4, 91.
- Cincinnati Health Department is continuing the partnership with The Health Collaborative to conduct the Cardiovascular Collaborative with City of Cincinnati Leveraged Support Funding related to identifying next steps aimed at increasing life expectancy with cardiovascular disease.
- Cincinnati Health Department continues to meet with the Cincy CHIP action teams on the five priorities set for the next three years. 1) Access to Care, 2) Mental and Behavioral Health, 3) Nutrition and Food Access, 4) Infant Vitality, 5) Housing. More information in the Accreditation section.
- Alternative Response to Crisis (ARC) pilot diverting low acuity 911 calls to a behavioral health and EMT team is continuing in the Cincinnati community, more information can be found with the link below:

[Alternative Response to Crisis \(cincinnati-oh.gov\)](https://www.cincinnati-oh.gov/health/crisis-response/)

Epidemiology

Epidemiology Data Briefs and Educational Guides:

Data Briefs and Educational Guides can be found using the website below.

<https://www.cincinnati-oh.gov/health/community-health-data/epidemiology-data-briefs/>

2024 Annual Lead Report:

[2024-LEAD-ANNUAL-REPORT.pdf](#)

CCPC UPDATE

Community Health Centers

Figure 1. Number of Completed Patient Visits to All CCPC Community Health Center Sites

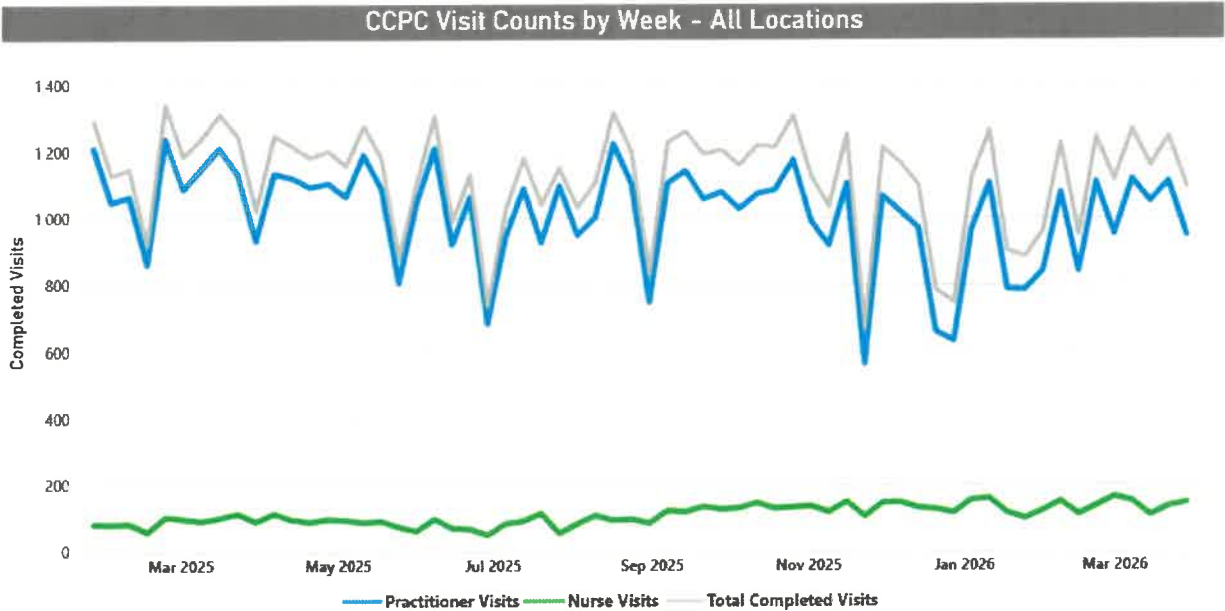


Figure 2. Number of Completed Patient Visits by Location for January 2026

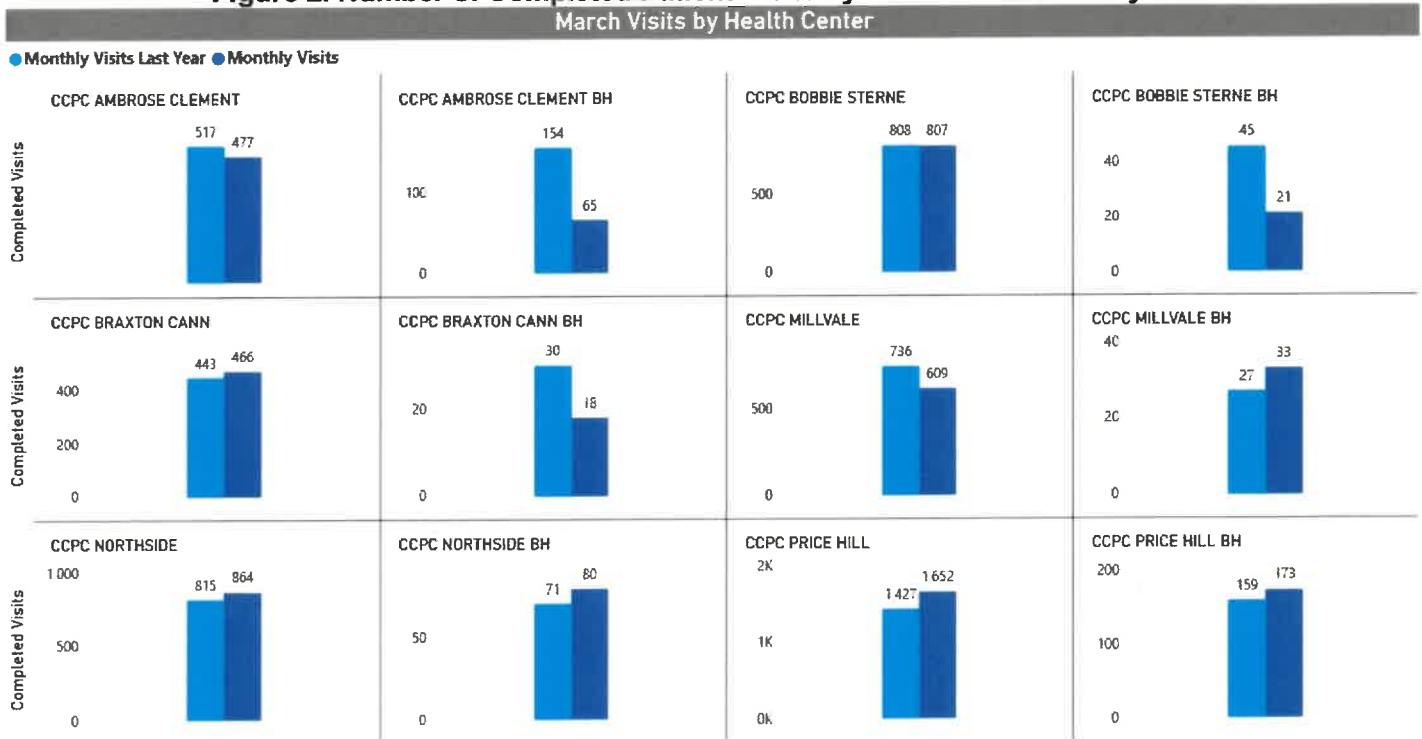


Figure 3. Number of Completed Patient Visits by Location for Fiscal Year to Date

FYTD Visits by Health Center

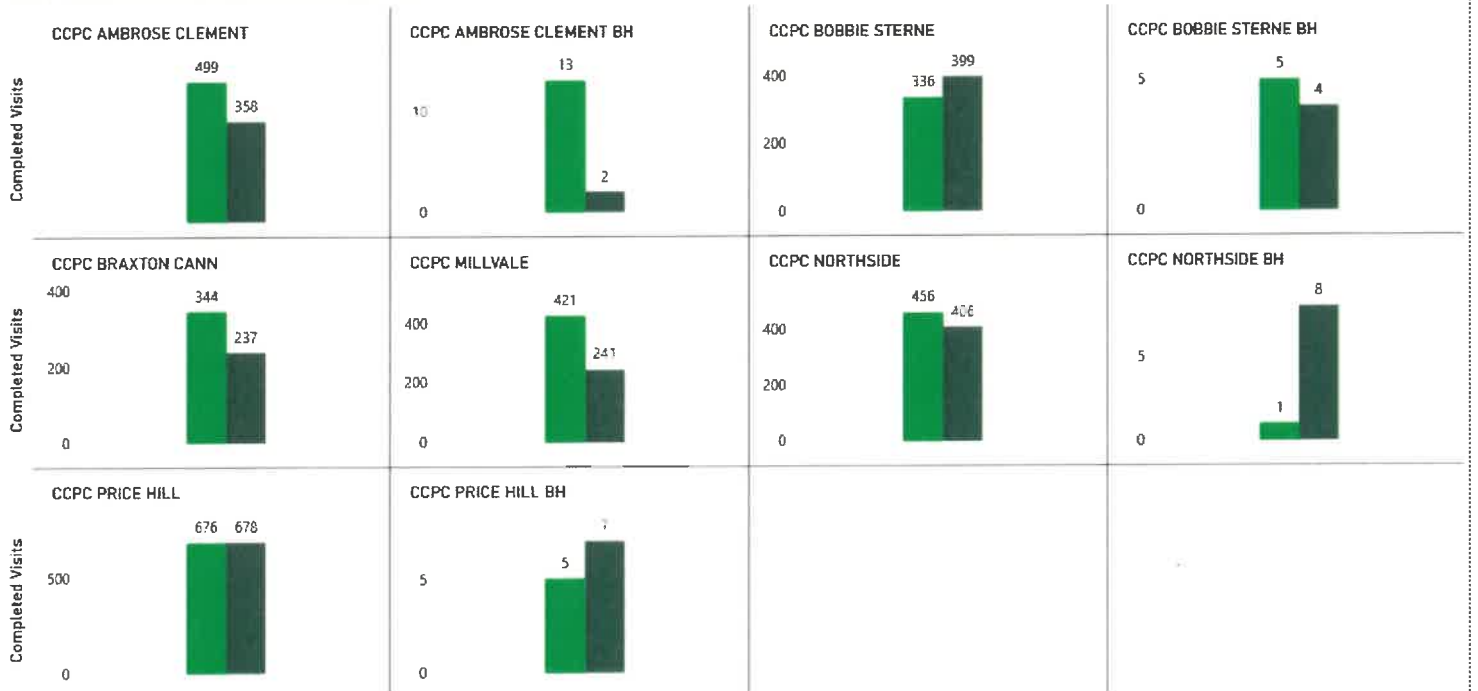
● FYTD Visits Last Year ● FYTD Monthly Visits



Figure 4. Number of New Patient Visits by Location for Fiscal Year to Date

FYTD New Patients by Health Center

● New Patients FYTD Last Year ● New Patients FYTD



Pharmacy

Figure 5. Number of Pharmacy Fills FYTD

FYTD Pharmacy Fills by Health Center

● Total Fills FYTD Last Year ● Total Fills FYTD

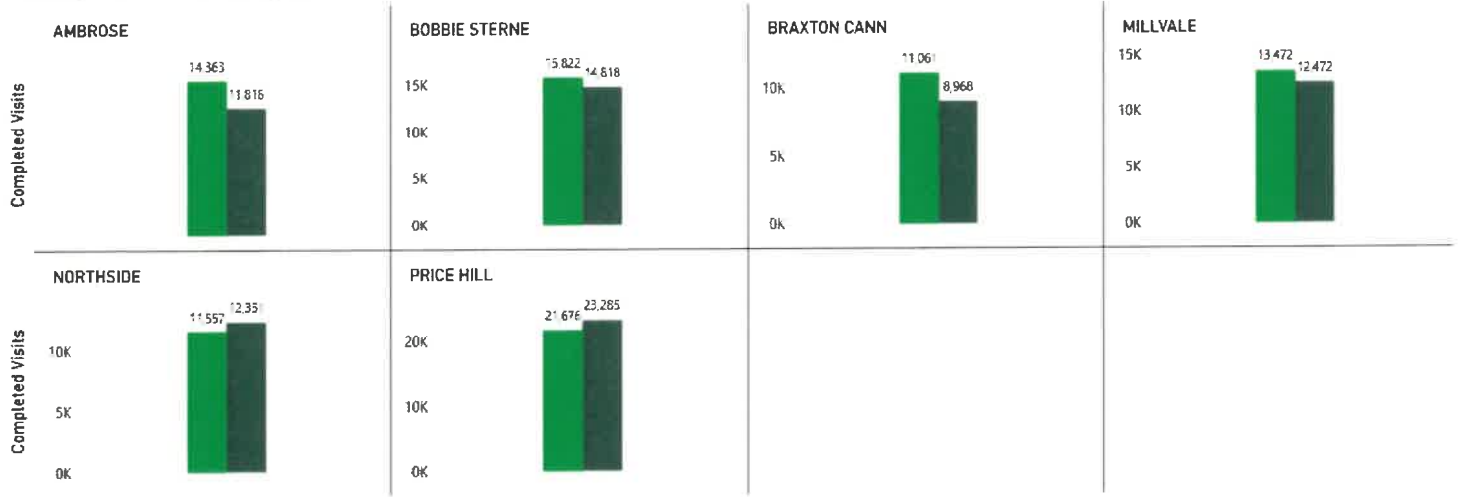
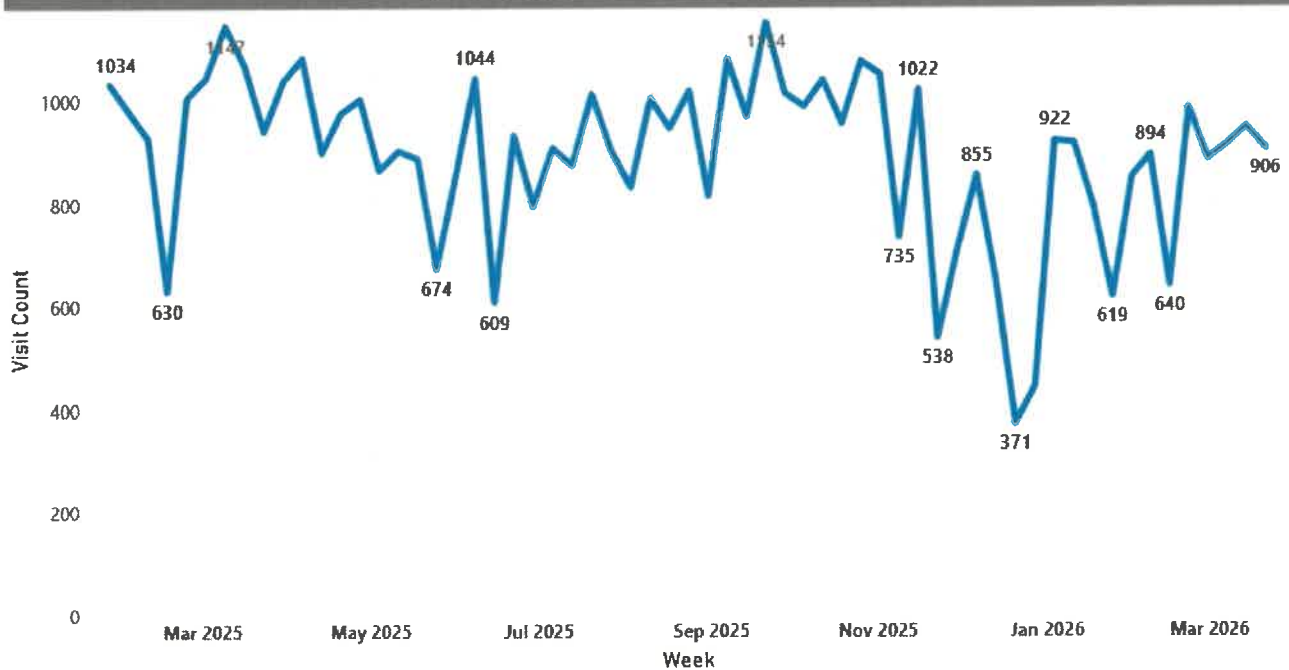


Figure 6. Number of Completed CCPC Dental Visits for All Locations

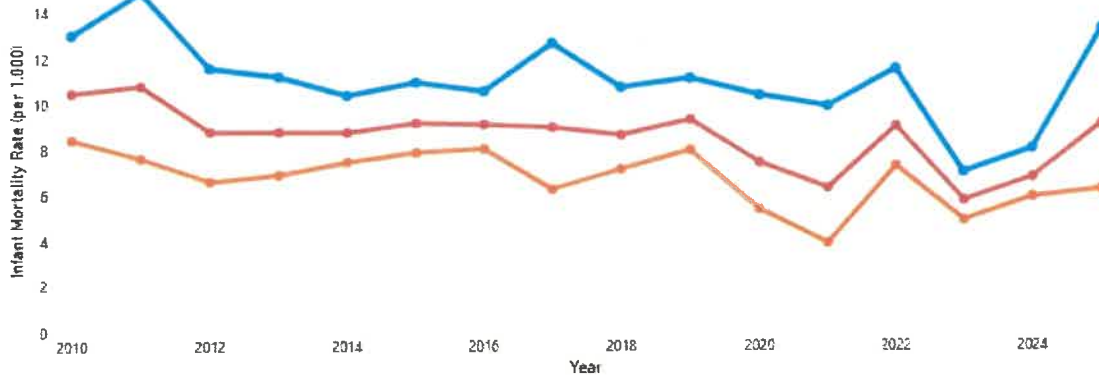
Total Visits - All Dental Locations



Infant Mortality Update

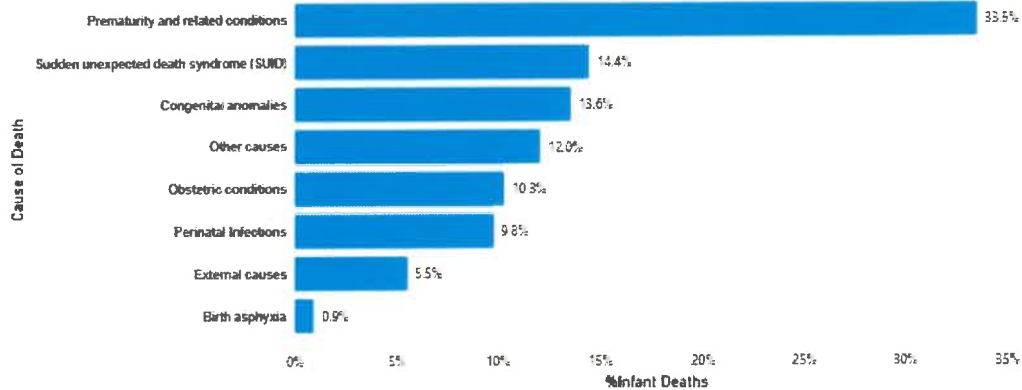
Infant Mortality Rate (per 1,000 live births)

● Cincinnati IMR ● Outside City IMR ● Hamilton County IMR



	City			Outside City			Hamilton County		
Cincinnati Year	Cincinnati Infant Deaths	Total Births	Infant Mortality Rate	Outside City Infant Deaths	Total Births	Infant Mortality Rate	Total Infant Deaths	Total Births	Infant Mortality Rate
2010	63	4,835	13.03	51	6,041	8.44	114	10,876	10.48
2011	72	4,821	14.93	48	6,287	7.63	120	11,108	10.80
2012	56	4,827	11.60	41	6,193	6.62	97	11,020	8.80
2013	53	4,719	11.23	42	6,077	6.91	95	10,796	8.80
2014	51	4,902	10.40	46	6,148	7.48	97	11,050	8.78
2015	50	4,554	10.98	50	6,336	7.89	100	10,890	9.18
2016	48	4,536	10.58	50	6,211	8.05	98	10,747	9.12
2017	58	4,571	12.69	39	6,209	6.28	97	10,780	9.00
2018	48	4,462	10.76	45	6,282	7.16	93	10,744	8.66
2019	50	4,481	11.16	49	6,127	8.00	99	10,608	9.33
2020	44	4,226	10.41	33	6,104	5.41	77	10,330	7.45
2021	41	4,129	9.93	24	6,136	3.91	65	10,265	6.33
2022	48	4,154	11.56	44	6,035	7.29	92	10,189	9.03
2023	29	4,127	7.03	29	5,907	4.91	58	10,034	5.78
2024	33	4,099	8.05	35	5,894	5.94	68	9,993	6.80
2025	53	3,976	13.33	36	5,756	6.25	89	9,732	9.15
Total	797	71,419	11.16	662	97,743	6.77	1,459	169,162	8.62

Cincinnati Leading Causes of Infant Death



Reproductive Health and Wellness Program (RHWP) Data Report

Figure 1a. City of Cincinnati Primary Care Health Center Reproductive Health Visits by Gender and Month, Fiscal Year 2025 – 2026

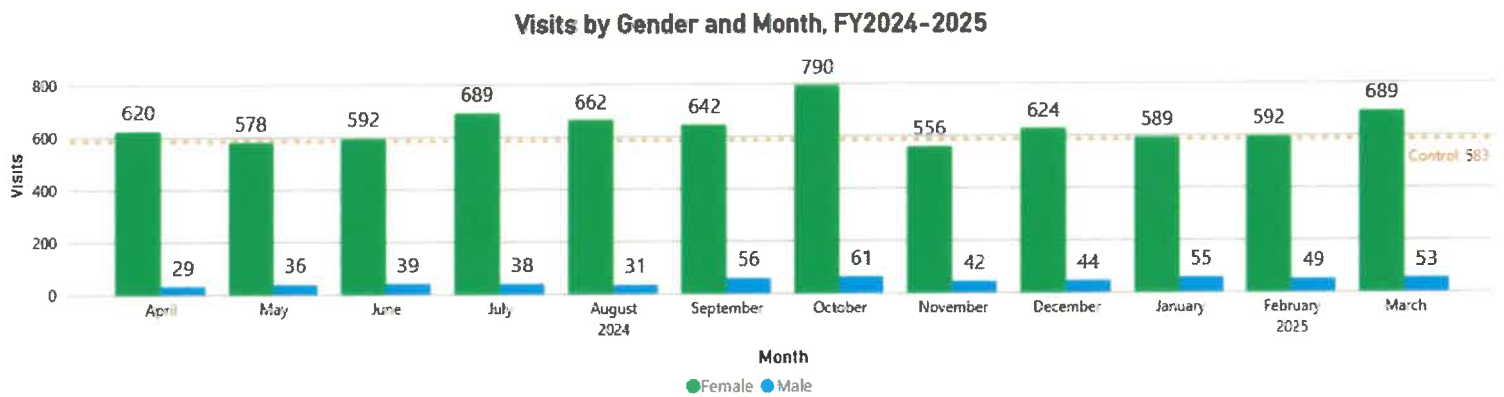
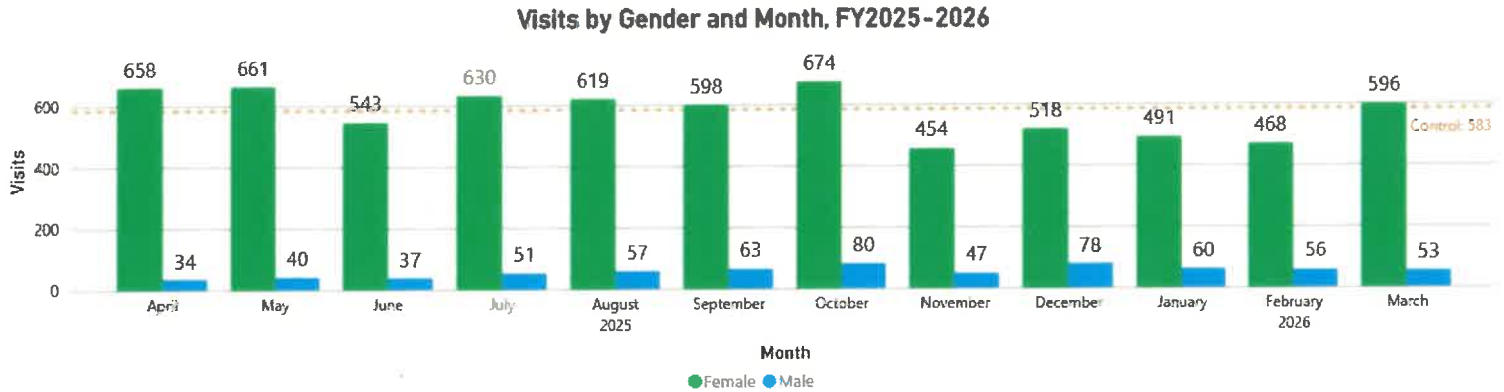


Figure 1b. City of Cincinnati Primary Care Health Center Reproductive Health Visits by Gender and Month, Fiscal Year 2024 – 2025

FY24/25 Visits with Men: 533 patients
 FY24/25 Visits with Women: 7,623 patients
 FY24/25 Visits Combined (men/women): 8,156 patients
 FY24/25 Control (Expected) Visits: 7,000 patients
 FY24/25 Visits as % of Control Total: 116.5%

Fiscal Year 2025 – 2026

FY25/26 Visits with Men: 656 patients
 FY25/26 Visits with Women: 6,910 patients
 FY25/26 Visits Combined (men/women): 7,566 patients
 FY25/26 Control (Expected) Visits: 7,000 patients
 FY25/26 Visits as % of Control Total: 108.1%

Figure 2a. Long-acting Reversible Contraception (LARC) (Intrauterine Devices) provision by Month and Insurance Type for patients seen at our City of Cincinnati Primary Care Health Centers, Fiscal Year 2025 – 2026

LARCs by Month (IUD), FY2025-2026

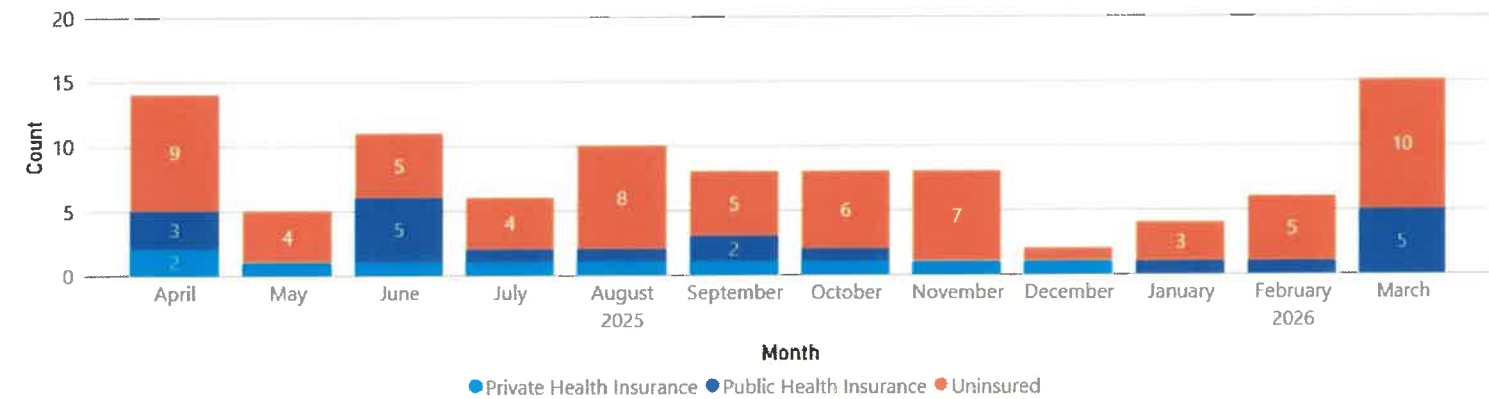


Figure 2b. Long-acting Reversible Contraception (LARC) (Intrauterine Devices) provision by Month and Insurance Type for patients seen at our City of Cincinnati Primary Care Health Centers, Fiscal Year 2024 – 2025

LARCs by Month (IUD), FY2024-2025

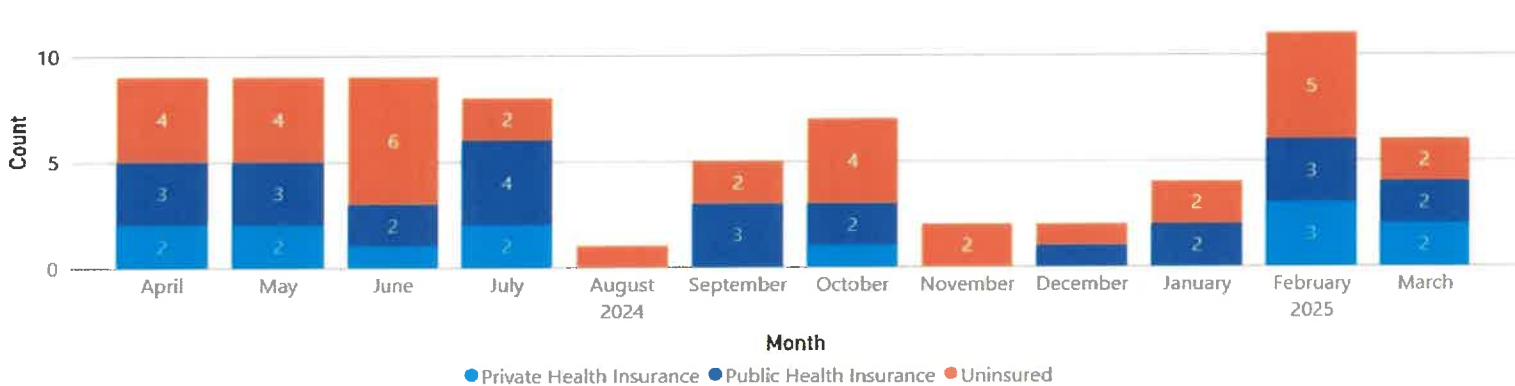


Figure 3a. Long-acting Reversible Contraception (LARC) (Implants) provision by Month and Insurance Type for patients seen at our City of Cincinnati Primary Care Health Centers, Fiscal Year 2025 – 2026

LARCs by Month (Implant), FY2025-2026

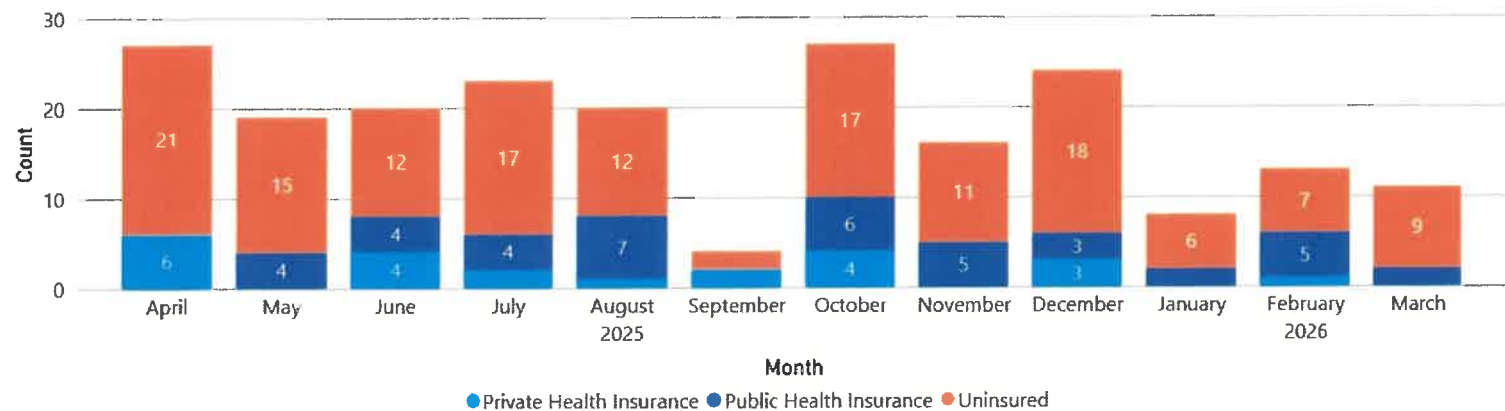


Figure 3b. Long-acting Reversible Contraception (LARC) (Implants) provision by Month and Insurance Type for patients seen at our City of Cincinnati Primary Care Health Centers, Fiscal Year 2024 – 2025

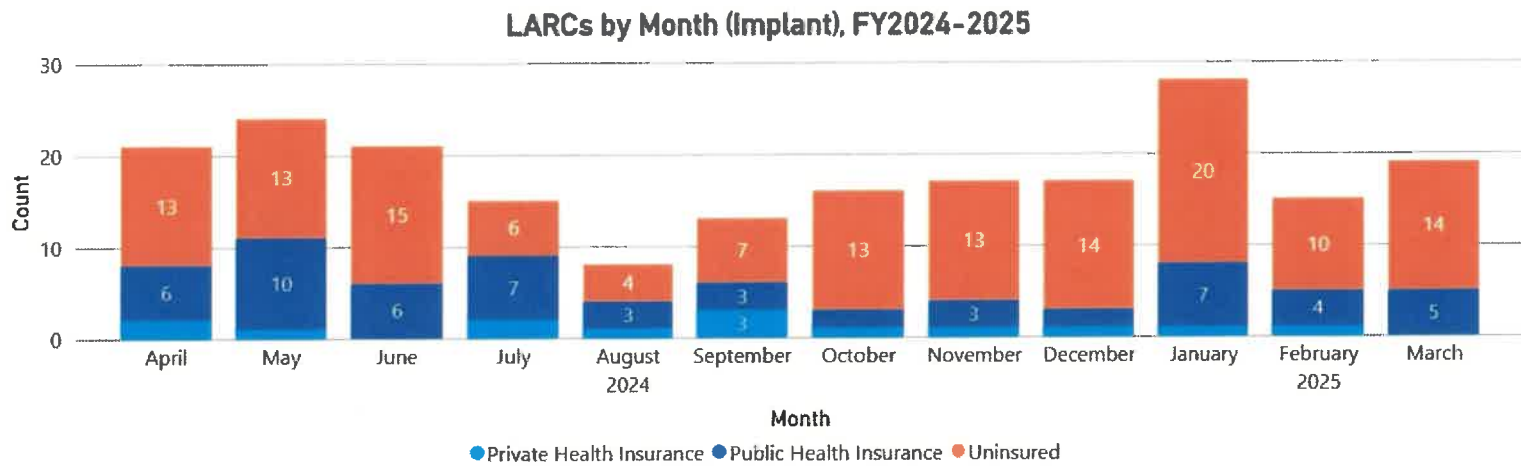


Table 1. Selected Demographic Characteristics of Unduplicated RHWP Patients, March 2026

	Female	% in col.	Male	% in col.	Total	% in col.
Race						
AI/AN	10	2.16%	0	0.00%	10	1.95%
Asian	12	2.60%	1	1.96%	13	2.53%
Black	180	38.96%	37	72.55%	217	42.30%
PI/HN	18	3.90%	0	0.00%	18	3.51%
Unknown	72	15.58%	5	9.80%	77	15.01%
White	169	36.58%	8	15.69%	177	34.50%
Ethnicity						
Hispanic	199	43.07%	3	5.88%	202	39.38%
Non-Hispanic	263	56.93%	48	94.12%	311	60.62%
Income						
<=100% FPL	391	43.07%	31	60.78%	422	82.26%
101-249% FPL	64	13.85%	13	25.49%	77	15.01%
>=250% FPL	7	1.52%	7	13.73%	14	2.73%
Insurance						
Private	41	8.87%	14	27.45%	55	10.72%
Public	165	35.71%	17	33.33%	182	35.48%
Uninsured	256	55.41%	20	39.22%	276	53.80%
Age (years)						
<15	2	0.43%	0	0.00%	2	0.39%
15-49	434	93.94%	39	76.47%	473	92.20%
>50	26	5.63%	12	23.53%	38	7.41%
Limited English						
No	306	51.34%	49	92.45%	355	54.70%
Yes	290	48.66%	4	7.55%	294	45.30%

Table 2. Unduplicated RHWP Patients by CCPC Health Center, March 2026

	Female	% in col.	Male	% in col.	Total	% in col.
Health Center						
Ambrose Clement	61	10.23%	41	77.36%	102	15.72%
Braxton Cann	50	8.39%	0	0.00%	50	7.70%
Bobbie Sterne	94	15.77%	8	15.09%	102	15.72%
Millvale	55	9.23%	1	1.89%	56	8.63%
Northside	137	22.99%	2	3.77%	139	21.42%
Price Hill	199	33.39%	1	1.89%	200	30.82%

* Reproductive health data is based on services as part of the Title X grant provided by our City of Cincinnati Primary Care (CCPC) Health Centers.

Accreditation

PHAB Update:

In the Fall of 2025, the Public Health Accreditation Board (PHAB) began seeking feedback from public health departments, site visitors, partners, and peer reviewers on suggested updates to the current Standard and Measures, version 2022. The public vetting period for those proposed changes closed on December 31, 2025.

Based on this feedback as well as informed data, PHAB will release its new Standard and Measures for Initial Accreditation, Pathways Recognition, and Reaccreditation in July 2026.

Regional CHNA and CHIP Update:

The Regional CHNA lead by The Health Collaborative (THC) was released in February 2025. The Greater Cincinnati Tri-State regional priorities identified are:

- Mental health treatment and prevention
- Homelessness prevention and housing stability
- Heart disease and stroke prevention and treatment

The Greater Cincinnati Tri-State Region 2025-2027 Collective Health Agenda was released July 16, 2025. To access the full report, click the link below:

https://healthcollab.org/wp-content/uploads/2025/07/SWOHio_CollectiveHealthAgenda_Final.pdf

Quality Improvement/ Quality Assurance

Presentations for the April 22, 2026, Quality Improvement Steering Committee Meeting included:

- Increase % of outbreak that are closed within 30 days of applicable closure date
- Increase the % of Bobbie Strene prenatal clients referred for CHW services
- Increase the % of newborns that receive their first newborn visit within 5 days of birth

MONTH	RM 0-18 Years	RC 0-18 Years	IQIP Initial Site visit With office	IQIP 2 M Follow up	IQIP 6 M Follow up	IQIP 12 M Follow up	MOBI	TIES	PERI HEPB NEW CASES	PERI HEPB CLOSED CASES
July	785	872	0	2	2	0	4	1	0	0
August	868	922	0	0	4	0	1	1	2	3
September	950	1261	0	0	5	1	14	14	0	0
October	840	1621	6	0	1	4	3	2	1	0
November	961	1531	4	0	2	4	5	5	1	0
December	703	1339	1	7	0	0	3	3	2	1
January	787	1469	1	3	0	2	0	0	1	2
February	692	1408	1	1	0	3	2	2	1	1
March	706	1632	7	4	0	7	7	8	5	8
April										
May										
June										
TOTAL										

RM=reminders to families for immunizations now due

RC=recalls to families behind on immunizations

IQIP= Immunization Quality Improvement Process (CDC tool including audit) (2M/6M/12M=follow ups with practices involved in QI process)

MOBI=Maximizing Office Based Immunization education presentation for providers

TIES=Teenage Immunization Education Session -immunization education for providers regarding adolescents

Peri HEPB=Peri-natal Hepatitis

***JULY- MOBI, TIES, (7/17) and IQIP (7/324) required ODH training completed. ..training required PRIOR to initiating MOBI,TIES,IQIP outreach**

September- 41 in person school trainings

October- 56 in person school trainings

November- 17 in person school trainings

December- 27 in person school trainings

January- 35 in person trainings: 6 in person school validations

February 40 In person school trainings

March 58 In person school trainings

Healthy Communities Program – Tiffany White

Live Work Play Cincinnati Coalition A multi-sector coalition that works to improve health outcomes by addressing health-related social needs and social determinants of health at the community level.		
Date of Meeting	Location & Presentations	Next Steps
March 4, 2025	The all-member March meeting was the inaugural Helping Hands themed meeting. Coalition members assisted UpSpring organization in putting together laundry kits & summer camp kits. Subcommittees shared out updates on Strategic Plan objectives and strategies. - February Newsletter - March Newsletter	Next in-person meeting is June 3rd, 10:15 AM – 12:15 PM Walnut Hills Library NEW meeting frequency: in-person all coalition meetings will be quarterly (March, June, September, and December) on the first Wednesday of each month. Subcommittees will be held virtually each month.
Creating Healthy Communities Grant Implementation of strategies to improve healthy eating and active living in multiple Cincinnati neighborhoods. Strategies include: 1 pedestrian infrastructure strategy in Carthage, 1 community garden strategy in the Beekman Corridor, 1 Safe Routes to School strategy across CPS.		
# of Meetings	Location & Presentations	Next Steps
See Food Equity and Active Living Sections for more details.	Carthage – Planning work began for Millcreek trail improvements to connect Carthage business district to Caldwell Nature preserve. Safe Routes To School (SRTS) Plan Update – Co-submitted application with DOTE for 2026 SRTS ODOT funding for an infrastructure project. Beekman Corridor – Garden upgrades confirmed, supplies being purchased and delivered. Garden Together! dates set throughout Beekman Corridor.	Carthage – First official walk audit scheduled for 3/20/26. SRTS – Convene stakeholders to initiate 2026-2031 SRTS Plan. Beekman Corridor – Finalize orders, install all the upgrades. Partner with Keep Cincinnati Beautiful to finalize signage upgrades. Finalize education series for the summer.

Infant Vitality – Malina Harris

DCY- Cribs for Kids Subgrantee The Ohio Department of Health (ODH), Bureau of Maternal, Child and Family Health is partnering with Cribs for Kids® and local organizations throughout Ohio to provide Cribettes® and safe sleep education to eligible families.		
# of families served since last report	Project Partners and Status	3 Next Steps

95 families	Partners: All In Cincinnati, Bethany House Services, Cherished Hearts CPR Family, Community Action Agency, Cradle Cincinnati Connections (CCC), Crossroad Health Center, First Step Home, Greater Cincinnati Behavioral Health Services, Healthcare Access Now (HCAN), Healthy Homes: Block by Block (Community Matters), Healthy Moms & Babies, Helping Young Mothers Mentor, Inc., Home Health/CHD, Interfaith Hospitality Network of Greater Cincinnati (IHNGC), Mercy Health – Perinatal Outreach Program, Nurse Family Partnership/ECS-Pathways to Home, Rosemary's Babies Co., Santa Maria Community Service, Sigma Gamma Rho Sorority, Inc. Su Casa Hispanic Center, The Children's Hospital/ECS, The Children's Home of Cincinnati/ECS/Costars, The Christ Hospital, The Community Builders (TCB), TriHealth, The Salvation Army, University of Cincinnati Medical Center (UCMC)/Hoxworth/Women's Center, WIC, Women's Center of Ohio, TriHealth ----- Status: Active	Plan: Cribs for Kids and DCY contracts have been approved. Awaiting paperwork to be received to sign. Meeting frequency: ODH TA Meetings are Quarterly. Last meeting 3/2/26 Meetings are Quarterly Next Meeting TBD
Sweet Cheeks Diaper Program		
# distributed since last report	Project Partners and Status	Next Steps
300 diapers have been distributed since the last BOH report.	Partners: Sweet Cheeks Diaper Bank HCAN, Mercy Health, Health Vine, UC Women's Center, Hamilton County OEI, Cincinnati Health Department Home Health, WIC ----- Status: Active	Plan: Families have been referred to other agencies to receive diapers Agency is currently going through restructuring the program, so diaper ordering is currently on pause. Meeting frequency: Last Meeting: 1/21/26 Next Meeting: TBD
CAT- The Cincinnati-Hamilton County Community Action Team The mission of the Cincinnati-Hamilton County Community Action Team is to optimize equitable health outcomes for women, infants, children, and families in Cincinnati-Hamilton County through collaboration, education, and action. This group meets monthly.		
# of meetings since last report	Project Partners and Status	Next Steps

2-Last Meeting: 2-26-26	Partners: Hamilton County Status: Active	Plan: Discuss the results of the Maternal & Child Health Survey. The work Group is being reconfigured and will meet on a quarterly basis. Meeting frequency: Quarterly Next Meeting: 4/23/26
OIPP/CIAG- Ohio Injury Prevention Partnership: Child Injury Action Group The function of the Child Injury Action Group (CIAG) is to identify priorities and strategies to reduce child injury in Ohio. The CIAG has identified focus areas to address in their five-year strategic plan including teen driving, traumatic brain injury, safe sleep, youth suicide and child passenger safety.		
# of meeting since last report	Project Partners and Status	Next Steps
3	Partners: Ohio Department of Health Status: Active	Plan: Strategic Plan Update Shared progress on the standardized data presentation the subcommittee members will be able to brand as their own and share within their respected communities. The presentation includes quantitative and qualitative data from multiple reporting sources (OPAS, CFR, etc.), representing all of Ohio. Presented on current work being done in the Infant Vitality Program. Meeting frequency: Quarterly Next Meeting TBD

Program supported projects/ meetings:

2/12/26- Human Milk Collective Impact Forum
 2/18/26- NACCHO Maternal Child Health Workgroup
 2/19/26- Baby Shower Brainstorming meeting with Buckeye Health Plan
 2/19/26- OHIO AAP 3s Introduction to Sleep, Space and Smoking
 2/19/26- Infant Vitality Program Meeting
 2/24/26- Black Maternal Health Week National Call
 2/24/26- Safe Sleep Workshop Meeting with Cradle Cincinnati
 2/24/26- Nicotine, Stress, and Mental Health Confirmation
 2/25/26- Healthy Communities Group Meeting
 2/25/26- Cincinnati Health Department QI Steering Committee
 2/26/26- Supporting Healthy Families Outcomes Webinar
 2/26/26- Hamilton County Public Health Meeting to discuss collaboration with maternal health team
 2/26/26- Hamilton County – Cincinnati Community Action Team
 3/3/26- Department of Children and Youth Quarterly TA Call
 3/4/26- Live Work Play Coalition Meeting
 3/6-3/10- Association of Maternal and Child Health Programs (AMCHP) Conference
 3/11/26- Cribs FOR Kids Grant writing meeting
 3/12/26- Human Milk Collective Impact Forum
 3/16/26- Cribs for Kids Training with Santa Maria

Food Equity (Healthy Eating)- Jasmine Robinson

Produce Perks- Community Supported Agriculture Distribution (Fruit and Vegetable Program) Produce Perks and CHD partnered to increase access to healthy fresh fruits and vegetables in the Winton Hills neighborhood. The partnership has distributed over \$50,000 in healthy foods purchased directly from Mustard Seed Farms (a local, Cincinnati small-scale farm) strengthen healthy dietary habits and increase nutritional/cooking knowledge in hundreds of Winton Hills community members.		
# of Meetings Since Last BOH Report	Project Partners and Status	Next Steps
0	Produce Perks, Winton Hills Community Church and Council, Mustard Seed Farm, and Last Mile Food Rescue. Status: Inactive (began 5/15/25- 21 families signed up)	Weekly produce distributions to enlisted families and other community members. Meeting frequency: as needed for planning Project expected to begin in May (aligns with harvesting season)
Cincy Freeze & Feed The Cincinnati Health Department (CHD) Healthy Communities Program will partner with the Cincinnati Recreation Commission (CRC) Hirsch and Millvale locations to implement a pilot community freezer program.		
# of Meetings Since Last BOH Report	Project Partners and Status	Next Steps
8	CRC, La Soupe, CareSource, Food for the Soul, and Hamilton County ReSource Status: Active (4 freezers installed)	Weekly freezer checks conducted to determine stock and cleaning needs. Meetings frequency: standing weekly meetings to discuss general project updates and workflow.
Systems to Achieve Food Equity (SAFE) Network a sub-network of All Children Thrive made up of individuals and organizations committed to improving food security in Cincinnati to ensure that all children have the food that they need to grow, develop, learn, and thrive.		
# of Meetings Since Last BOH Report	Project Partners and Status	Next Steps

2	CCHMC, Freestore Foodbank, Hamilton County ReSource, La Soupe, and more. Status: Active	Network planning for food distribution in the City of Cincinnati including non-instructional school day initiatives; communications team discussions' current project funding covers works in Avondale, East and Lower Price Hill (expansion into Roll Hill coming soon) Meeting frequency: 3rd Thursday of every month Stakeholder meeting to report on organizational updates, events, and needs working towards food equity in Cincinnati. Meeting frequency: 1st Thursday of every month
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Food Equity Program Newsletter

Each month, the Food Equity Coordinator sends a newsletter that includes local food related events such as food/produce distribution sites, pop ups, cooking improv learning sessions and more.

# of Meetings Since Last BOH Report	Project Partners and Status	Next Steps
1	Newsletter sent to community members and partners by the end of the 2 nd week of each month. Posted on FEC site routinely Status: Active (last sent on 11/14/25 to 291 individuals)	Continue to update newsletter content and layout to meet the reader's needs Meeting frequency: included in monthly program meeting with HCP program manager and health counselor supervisor as well as needed meetings scheduled with SAFE's SSF Communications team for discussion/ review

Department Engagement Champions

Engagement Champions play a crucial role in shaping the city's culture. Engagement Champions will be at the forefront of driving meaningful change within the city's engagement practices.

# of Meetings Since Last BOH Report	Project Partners and Status	Next Steps
0	Meet with other department champions, stay informed on city-wide engagement updates, and share resources with colleagues Status: Active (schedule conflict)	Complete the engagement tour series with CHD information; participate in internal CHD engagement discussions Meeting frequency: standing monthly meetings with full group and additional meetings as needed based on active projects or requests

	for October- next meeting on 11/20/25)	
Creating Healthy Communities Grant (Healthy Eating) Implementation of strategies to improve healthy eating and active living in multiple Cincinnati neighborhoods. Made possible with ODH grant funding. Strategies include: 1 food pantry strategy in Hartwell and Environmental assessments in the Beekman Corridor.		
# of Meetings Since Last BOH Report	Project Partners and Status	Next Steps
11	Food for the Soul (FFTS), Cincinnati Recreation Commission (CRC), Working in Neighborhoods (WIN), Civic Garden Center (CGC), and representatives from several Beekman corridor gardens.	Hartwell: Standing weekly meetings to discuss pantry needs and updates. Conduct consistent assessments to measure levels of effectiveness and community impact. Beekman Corridor: As needed garden improvement discussions to evaluate individual garden needs and to develop a garden workshop series to strengthen community education on maintenance practices.

Program supported projects/ meetings:

2/19/26: Baby Shower Brainstorming meeting with Buckeye Health Plan
 2/20/26: CRC: Millvale freezer cleaning and stock check
 2/20/26: CRC: Hirsch freezer cleaning and stock check
 2/20/26: CRC: Hartwell freezer/ pantry cleaning and stock check
 2/20/26: CRC: Winton freezer cleaning and stock check
 2/24/26: LWPC R.I.S.E Subcommittee Meeting
 2/25/26: Hartwell Pantry food distribution
 2/27/26: CRC: Millvale freezer cleaning and stock check
 2/27/26: CRC: Hirsch freezer cleaning and stock check
 2/27/26: CRC: Hartwell freezer/ pantry cleaning and stock check
 2/27/26: CRC: Winton freezer cleaning and stock check
 3/2/26: Last Mile Food Rescue collaboration discussion
 3/3/26: CPR renewal class
 3/4/26: Live Work Play Coalition Meeting
 3/6/26: CRC: Millvale freezer cleaning and stock check
 3/6/26: CRC: Hirsch freezer cleaning and stock check
 3/6/26: CRC: Hartwell freezer/ pantry cleaning and stock check
 3/6/26: CRC: Winton freezer cleaning and stock check
 3/10/26: LWPC R.I.S.E Subcommittee Meeting
 3/12/26: CRC: Millvale freezer cleaning and stock check
 3/12/26: CRC: Hirsch freezer cleaning and stock check
 3/12/26: Ohio Board of Nursing Advisory Group on Certified Community Health Workers meeting
 3/13/26: Path to Public Innovation Training
 3/17/26: Avondale Respite Center collaboration discussion

3/18/26: YWCA Cultural Competency & Responsiveness Training

Tobacco Free Living (TFL) – Bemnet Melaku

Tobacco Education		
Date	Partners/Activity	Next Steps
2/19/2026	Community Health Subcommittee	Explore collaboration with harm reduction and tobacco
2/19/2026	Ohio AAP S Interconception Care Program to explore how to support new mothers in maintaining healthy environments for babies	Implement tools from program into education resources
2/23/2026	Connected with Fairview Elementary school to present to 4 th and 5 th graders	Presentation scheduled for 4/29/2026
2/27/2026	Meeting with UC Cancer Center Community Advisory Board (CAB) to explore opportunity for collaboration	Join board and attend next board meeting
3/17/2026	Patient Simulation for CTTS	Complete final case study and test
3/17/2026	CAB Meeting	Attend next board meeting
OACHC Tobacco Cessation Grant with ODH		
2/17/26	Meeting with The Voice of Your Customer to discuss potential collaboration on tobacco education	Reconnect if needing communication to community
3/11/2026	Submitted data to OACHC Tobacco Cessation Grant	Meet with team to discuss grant and continue to submit data

Program supported projects/ meetings:

3/20/26: Queen City Swish Presentation
 3/21/26: Black Family Wellness Expo
 3/24/26: R.I.S.E Subcommittee Meeting
 3/25/26: Healthy Communities QI Overview
 4/1/26: Tobacco Cessation Pilot Meeting

Tobacco 21/Tobacco Retail License (TRL) - Allyn Griffith

Tobacco Retail Licensing/T21		
License any retailer in the City of Cincinnati selling tobacco products. Conduct underage buy attempts and issue citations to enforce tobacco 21 laws.		
	Status	Next Steps
	252- Retailers Licensed 310- Identified retailers 116 2026 Underage Buy Attempts Completed, 66% Compliance	Plan: - Continue Inspections until further notice. - Continue Issuing Citations for Non-licensed Retailers after Education - Hire additional underage buyer(s) - Complete Tobacco Treatment Specialist Training

Worksite Wellness & Active Living – Scott Dean

ODH Creating Healthy Communities Grant (Carthage)

Supportive pedestrian infrastructure for Carthage. The goals being to increase the proportion of adults and adolescents that walk or bike to get to places and to reduce the proportion of adults, adolescents and children with obesity.

# of Meeting since last report	Project Partners and Status	Next Steps
3	Partners: Identified 36 partner agencies ----- Status: Active Working with community on neighborhood improvements. Finalized work for year 2 CHC grant.	• Continue pushing usage of the CAGIS Pedestrian Hazard map we created for the community to track issues and pushing utilization of neighborhood physical activity survey • Received update on desired playground equipment and working to see what is feasible for our grant to cover and how to proceed. • Working with community on creating plan to host and event to clean and clear Heritage Walk trail section that straddles Mill Creek • Walk Audit of Millcreek Greenway Trail scheduled for 3/20 • Additional traffic calming measures to be installed during year 2 of CHC Meeting frequency: Monthly with additional meetings as needed

Y.E.S on Bike & Pedestrian Safety and ODH Creating Healthy Communities grant

The aim of this education series is to increase youth knowledge around the responsibilities of pedestrians, cyclists, and drivers to create a culture of safe transportation in neighborhoods. The goals of the CHC grant are to increase the proportion of adults and adolescents that walk or bike to get to places and to reduce the proportion of adults, adolescents and children with obesity. We also are trying to increase the proportion of community members that engage in aerobic and muscle strengthening activity.

# of Meeting since last report	Project Partners and Status	Next Steps
3	Partners: Cincinnati Public School (CPS), Tri-State Trails, Green Umbrella: Green Schoolyards Team ----- Status: Active Year 2 CHC geared around Safe Routes to School Planning	• Continuing work with principal to secure bicycles from Ethel Taylor • Curriculum completed and working to secure a meeting time to present to the Gym Teacher at Roll Hill for use. • Starting to plan for possible professional development day surrounding Traffic Garden Curriculum so all traffic gardens in the district can be utilized • Continuing to work with DOTE and CPS on updating School Travel Safety Plan • Completed a project application in conjunction with DOTE utilizing the last year of the current SRTS plan.

		Submitted grant application to AAP Put a lid on it, and was awarded 3 boxes of medium helmets for distribution Meeting frequency: Monthly
--	--	--

Program supported projects/ meetings:

2/12/26 – Green schoolyards network meeting
 2/19/26 – CHC Group Weekly Meeting
 2/20/26 – Toolbank Satellite Discussion
 2/23/26 – Carthage Commons Playground Discussion
 2/24/26 – CHC Group Weekly Meeting
 2/24/26 – Heart of Northside Tour and meeting
 2/25/26 – Healthy Communities Group meeting
 2/25/26 – Strategic Partnership for Greener Schools
 2/26/26 – Community WalkSheds Meeting
 2/26/26 – Healthy Communities and Adventure Crew meeting
 2/27/26 – Traffic Garden Curriculum wrap up
 2/27/26 – Millcreek Greenway Trail walk audit planning
 3/2/26 – CHC Group Weekly Meeting
 3/2/26 – PatientPoint Foundation Intro meeting
 3/2/26 – CHC Healthy Eating Networking Call
 3/4/26 – LWPC Coalition Meeting
 3/5/26 – Beekman corridor garden meeting
 3/10/26 – CHC Group Weekly Meeting
 3/10/26 – Carthage Millcreek Trail Discussion
 3/12/26 – Department Engagement Champions meeting
 3/12/26 – Freezer Checks
 3/13/26 – Path to Public Innovation Training

Behavioral Health and Recovery Services - Eric Washington

Men's Health – Eric Washington

Project/ Meeting Title: Open for ADDITIONAL MEETING

# of Meetings Since Last BOH Meeting	Project Partners and Status	Next Steps:
1 Meetings	Partners: Recovery Ohio Drug Trends Monthly Meeting Status: Ongoing	Continue to utilize shared information to better serve communities through emerging trends, patterns, insights, and outcomes related to Ohio's drug epidemic. Plan: The meeting was created to provide decision makers across diverse public sectors with information sharing opportunities and actionable intelligence on emerging trends, patterns, insights, and outcomes related to Ohio's drug epidemic. Meeting frequency: Monthly x1

Project/ Meeting Title: Brother You're on My Mind and Youth Mentoring Program

# of Events Since	Project Partners and	Next Steps:
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Last BOH Meeting	Status	Monthly safe and supportive space to address topics around: Mental, Spiritual, Physical Health, Chronic Disease, Child Support, Resources =
1 Meeting	Partners: Omega Psi Phi – Barbershop Talk Series and Youth Mentoring Status: Ongoing	Plan: Continue to provide a safe and supportive space for men to meet monthly to have open conversations and to provide mentorship to The Youth Mentorship Program Meeting frequency: Monthly x1
Project/Meeting Title: Harm Reduction Committee y		
# of Events Since Last BOH Meeting	Project Partners and Status	Next Steps:
1 Meeting	Partners: Monthly meeting with community partners Status: Ongoing	Plan: To continue to provide update on Harm Reduction in Hamilton County Meeting frequency: Monthly x1
Project/ Meeting Title: Recovery \Ohio Drug Trends Monthly Meeting		
# of Meetings Since Last Meeting	Project Partners and Status	Next Steps:
	Partners: State of Ohio Partners (200+) Department of Mental Health and Addictive Services: The Stepping Up Initiative is a national initiative targeted at reducing the number of people with mental illnesses in jails. Status: Ongoing	Plan: Monthly Drug Update - The ONIC consists of criminal intelligence analysts and computer forensic specialists providing investigative, analytical, and data management support to local law enforcement agencies and drug task forces throughout Ohio Meeting frequency: Monthly x1

*Distribution of Narcan - 6

Program supported projects/ meetings:

2/17/26 - OneOhio Recovery Foundation Statewide Meeting

2/18/26 - AAEW Meeting

2/19/26 - Community Health Subcommittee

2/20/26 - CHC Weekly Meetings - Year 2

2/26/26 - Cincinnati Healthy Communities Prostate Cancer Discussion

3/3/26 - 6th Quarterly Cribs for Kids TA Call

3/4/26 – LWPC Coalition Meeting

3/4/26 - Maximizing Client Interactions with Substance Using Populations

3/10/26 – Monthly Update Meeting – Men's Health Program

3/11/26 – Cincinnati Prostate Presentation Meeting
 3/11/26 – Avondale Project Meeting
 3/11/26 - Learning Opportunity for Black Males Planning Meeting
 3/12/26 - Cancer Advisor Meeting
 1/15/26 – Wellness Recovery Action Plan (WRAP)
 1/15/26 –AAEW Large Group
 1/15/26 - Wellness Recovery Action Plan (WRAP) Day 2
 *In partnership with Hamilton County Public Health – Harm Reduction

Recovery Services/Community Outreach – Justin Berry

Project/ Meeting Title – BHRS Support		
Details/ description		
# of ...	Project Partners and Status	Next Steps
Meeting and Community Members reached)	Partners:	Plan: Meeting frequency: (Monthly and Bi-Monthly) The months to come I plan to continue providing things to the community that are needed. The warmer months are coming, and clients are asking about hygiene products. I will be making sure I am providing the supplies that the community are wanting.

Please add any meeting dates with partners

List Meetings by name:

2/5/26 -GCB

2/9- JFS

For QI Measures:

Number of Naloxone/Narcan Distributed – 12

Number of Referred -36

Number of individuals Engaged - 63

Supplies Distributed

UberHealth – 3

Bus Passes -0

Hats -38

Warmers- 27

2026 Month:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Open Cases:	58	55	53									
3.5-9 µg/dL Case Mgt & Follow-up: *	8/10	19/8	12/8									
10+ µg/dL Case Mgt & Follow-up:	2	2	2/7									
Risk Assessments:	2	2	2									
Orders Issued:	2	1	1									
Clearances EBL:	2	1	1									
Clearances GRANT:	4	0	0									
Owner Meetings EBL:	1	0	0									
Owner Meetings GRANT:	0	1	1									
Compliance Checks EBL:	7	2	13									
Compliance Checks GRANT:	0	0	0									
Contractor Mtgs EBL:	1	0	1									
Contractor Meetings GRANT:	1	2	3									
Filed for Prosecution:	0	0	0									
LIRAs:	0	3	6									
Grant Apps Uploaded (ODH & ODD / HUD)	0	2/1	3									
Case Update w/ Lead Clinic:	8	6	5									
Affidavit of Fact	0	0	0									

Risk Assessment: If a child has a lead level of 10 ug/dL and above, a risk assessment of the property is conducted to determine the source of lead poisoning.

Orders Issued: If lead hazards are present on the property, orders are issued to the property owner to ensure compliance.

Clearances: These include soil and dust sample analysis for lead on EBL & HUD grant properties.

Owner Meetings: Meet with owners to discuss compliance with orders; meet with owners to discuss the HUD grant program.

Compliance checks: These are conducted to inspect the licensed lead abatement contractors and workers on the project sites for the EBL as well as the grant program.

Contractor Meetings: Meet with the licensed lead abatement contractor at the job site/property to discuss the orders/work specifications for the EBL/HUD grant program.

Filed for Prosecution: When non-compliance is achieved, the property owner is referred to the Law Department for enforcement action.

PIRA's: Paint Inspection/Risk Assessment of the house to evaluate lead hazards for lead remediation by the HUD grant.

Case Update with Lead Clinic: Collaboration with CCHMC Lead Clinic every Thursday.

Affidavit of Fact (AF): When all resources for compliance are exhausted, the AF is sent to the Auditor's Office to flag

properties with lead hazards so new owners are aware of the BOH Lead orders on the property.

March 2026 BOH Report
Emergency Preparedness/Safety

Meetings, Grants, and Employee Safety

Attended the CDC All STLT Update Call March 9, and March 23.

Attended the "Three C's" Cities Readiness Initiative Grant Meeting in Columbus with Cincinnati Health Department, Cleveland Health Department and Columbus Public Health on March 6.

Attended the Regional Epidemiology and Disease Investigator Workgroup meeting March 10.

Attended the monthly Emergency Response Coordinator meeting March 13.

Attended the Hamilton County EMA sponsored Community Organizations Active in Disasters (COAD) meeting March 31.

Training, Exercises and Improvement Plans

The Preparedness Team attended the TriState Disaster Preparedness Coalition Medical Surge Tabletop Exercise on March 4.

Attended the ETS Disaster Recovery and Business Continuity facilitated discussion on March 17.

Response/Preparedness Activities

EP/Safety staff accompanied the Lead Unit assessors on a site visit to recommend proper Personal Protective Equipment for Lead staff.

EP staff attended site visit to review response plans for the United States Postal Service's BioHazard Detection System March 25.

Cincinnati Vital Records and Statistics Program

Monthly Dashboard for March 2026

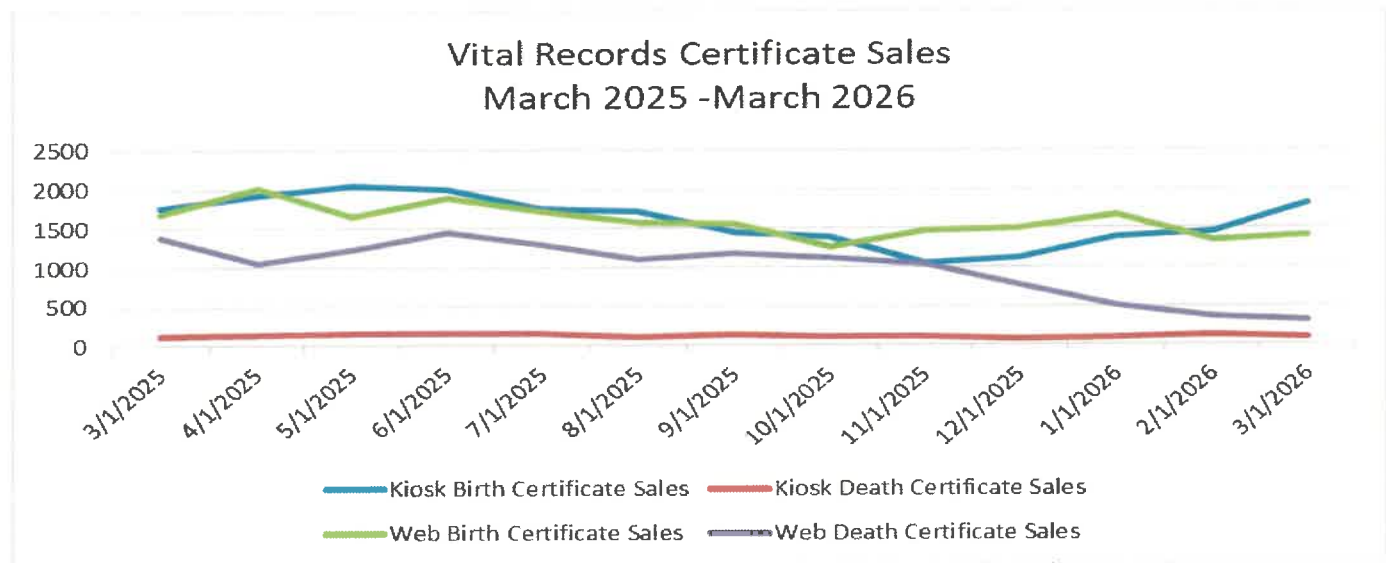
Vital Records received payment for 23 affidavits, where staff assisted customers with birth certificate corrections using the affidavit process.

Vital Records staff assisted 13 families with a paternity affidavit process to add the father to a birth certificate.

Vital Records received payments for 3 fetal death permits and 228 permits (burial cremation or entombment).

Birth and Death Certificates requested from the kiosk, web system, and mail are shown in the chart that follows. The new Ohio Vital Records System (OVRs) takes orders directly from funeral homes and sends the orders to our office for funeral home pick up.

	Kiosk	Web	Vitalchek.com	Mail	OVRs
March 2026					
Birth Certificates	1816	1406	690	13	N/A
Death Certificates	101	309	43	3	322
Total Payments	\$42,743	\$39,332	\$16,341	\$367	\$8,694



Date: April 21, 2026
Time: 5:00 p.m.
Location Zoom

Cincinnati Health Department
3101 Burnet Avenue Cincinnati, OH 45229



Board of Health Finance Committee Agenda

Item	Presenter	Time	Notes
Call to Order	Kiana Trabue, Chair	2 minutes	
Roll Call of Members Present		1 minute	
Review and Approval of March 2026 Minutes	Committee	1 minute	
Review of Contracts for Board Approval:			
UC Physicians, LLC 65x10858	Yury Gonzales	2 minutes	
Review of Contracts for Board Information:			
CVS Pharmacy, Inc. 25x10512 – 4 th Amendment	David Miller	2 minutes	
Financial Update	Debi Smith	10 minutes	
New Business		5 minutes	
Public Comment		2 minutes	

City of Cincinnati Board of Health Finance Committee

Kiana Trabue, Chair of the Board of Health Finance Committee, called the Tuesday, March 17, 2026 Finance Committee meeting to order at 5:03 pm

Roll Call

**Members present: Kiana Trabue, Jagdish Bhati, Dr. Camille Jones, John Kachuba, Mark Menkhaus Jr.,
Dr. Grant Mussman, and Joyce Tate**

Topic	Discussion	Action/Motion
Approval of Minutes	The Chair asked Committee members if everyone had the opportunity to review the minutes from February 17, 2026. <u>Motion:</u> That the Board of Health (BOH) Finance Committee approves the minutes from February 17, 2026.	Motion: Mr. Kachuba Second: Ms. Tate Action: Passed
Review of Contracts for BOH Approval:	Ms. Trabue began reviewing contracts going to BOH for approval. State of Ohio, Ohio Department of Development (ODOD) 45x20609 Dr. Amin presented on the Second Amendment contract with the Ohio Department of Development for lead abatement and safe housing. The contract includes an additional \$200,000 for community work to be completed by June. Motion: That the BOH Finance Committee recommends approval. Ohio Department of Health (ODH) 65x10852 Ms. Tate explained the \$15,000 grant from the Ohio Department of Health for smoking cessation services. Dr. Jones asked about participation in the required meetings and the submission of reports. Mr. Menkhaus clarified that the packet includes an information sheet noting that the grant ordinance was approved on February 11, 2026. Motion: That the BOH Finance Committee recommends approval. People Working Cooperatively (PWC) 65x10853 Dr. Amin outlined the grant agreement with HUD for the Lead-Safe Housing program, highlighting the role of People Working Cooperatively in supporting intake and inspection activities. The contract includes \$150,000 to be used over the life of the grant. Ms. Trabue asked whether there are specific deliverables tied to the funding or if the amount is primarily intended to cover staffing costs for People Working Cooperatively. Dr. Amin clarified that the main deliverables are related to intake, with a set payment tied to each completed application. She noted that HUD applications require extensive supporting documentation, and the partner	Motion: Mr. Bhati Second: Dr. Jones Action: Passed Motion: Mr. Bhati Second: Dr. Jones Action: Passed Motion: Mr. Bhati Second: Ms. Tate Action: Passed

	organization will help ensure those requirements are met. Each completed application will count as a deliverable. Dr. Amin added that People Working Cooperatively could also assist with inspections, such as conducting in-home risk assessments to identify lead hazards, if additional support is needed. Dr. Jones noted that this partnership has been in place for many years and has proven to be effective. Motion: That the BOH Finance Committee recommends approval. American Heart Association 65x10855 Ms. Tate presented a \$2,000 grant from the American Heart Association for cardiovascular health education. The grant has been a long-standing partnership, and resources from previous years are still being used. Motion: That the BOH Finance Committee recommends approval. Get Vaccinated Ohio Grant – Public Health Initiative 2024-2025 75x10851 Maryse Amin explains the \$285,000 grant from the Get Vaccinated Ohio Grant for public health initiatives. The grant supports educating providers, working in schools, and vaccinations. Motion: That the BOH Finance Committee recommends approval.	Motion: Mr. Bhati Second: Dr. Jones Action: Passed Motion: Mr. Bhati Second: Mr. Kachuba Action: Passed
Review of Contracts for BOH Information:	N/A	
Financial Update	Mr. Menkhaus provided an overview of the financial statement for the period ending in February 2026. Total Revenue at the end of February was \$47,104,900.32. Which is a 7.24% increase from February of 2026. Expenses as of February 2026 totaled \$43,665,170.08 which is a 3.13% increase from February 2026. Total net gain after the capital revenue transfer was \$5,382,730.24 Total Expenses: 7100 - Personnel increased by 5.3%. 7500-Fringes saw a corresponding increase of 3.17%. The increase is attributed to the increase in the employer contribution retirement rate (this increased from 19.79% to 23.83%). This is also attributable to the 5% COLA all AFSCME employees received at the end of September. AFSCME also received a one-time payment of \$1,500. This one-time payment totaled \$415,500 for the Health Department. 7200 - Contractual Services saw a decrease of 5.29% (5.99% decrease in January), and 7300 - Materials & Supplies decreased by 13.85% (7.99% increase in January). The differences are due to the timing of invoices paid. In FY26 we	

	paid temporary service vendors \$151,259.05 as of February, yet in FY25 we paid \$356,286.57 as of February. In FY26 we paid Cardinal Health \$1,312,934.68 (no change from January) as of February, yet in FY25 we paid Cardinal Health \$1,450,157.95 as of February. We also expensed \$500,000 to Greater Cincinnati Community Shares in FY26, this was not an expense in FY25. • 7400 - Fixed Costs increased by 11.71% (7.02% increase in January). The increase is the timing of invoices paid. In FY26 we paid Ochins \$1,490,657.38 as of February, yet in FY25 we paid Ochins \$1,239,054.50 (no change from January) as of February. We also expensed \$77,168 to Hamilton County in FY26, but in FY25 we expensed \$104,929. • 7600 - Property increased by 116.50% (205.72% increase in January). The increase is due to the renovation at the Price Hill Clinic and the sink hole at the Bobbie Sterne parking lot. Total Available: \$5,382,730.24	
New Business	N/A	
Public Comment	Mrs. Mitchell stated that as of 5 p.m. today, no questions or comments from the public were received.	

Meeting Adjourned: 5:28 pm

Next Meeting: **Tuesday, April 21, 2026, 5 p.m.**

Minutes prepared by Shurdina Mitchell

The meeting can be viewed and is incorporated in the minutes: <https://fb.watch/pD-N3kOzkN/>

Board of Health Finance Committee Roll Calls for March 17, 2026:

	Roll Call	Minutes	State of Ohio, Ohio Department of Development (ODoD) 45x20609	Ohio Department of Health (ODH) 65x10852	People Working Cooperatively (PWC) 65x10853	American Heart Association 65x10855	Get Vaccinated Ohio Grant – Public Health Initiative 2024-2025 75x10851
Mr. Jagdish Bhati	Y	Y	MY	MY	MY	MY	MY
Dr. Camille Jones	Y	Y	2Y	2Y	Y	2Y	Y
Mr. John Kachuba	Y	MY	Y	Y	Y	Y	2Y
Mr. Mark Menkhaus Jr.	Y	Y	Y	Y	Y	Y	Y
Dr. Grant Mussman	Y	Y	Y	Y	Y	Y	Y
Ms. Joyce Tate	Y	2Y	Y	Y	2Y	Y	Y
Ms. Kiana Trabue	Y	Y	Y	Y	Y	Y	Y

Y = Yes | N = No | A = Abstain | P = Present | R = Recuse | M = Moved | 2 = Second

Others present: Shurdina Mitchell (Clerk) Dr. Maryse Amin, and Dr. Ashanti Salter

Preparation Date 3/31/26

CINCINNATI HEALTH DEPARTMENT CONTRACT AND GRANT INFORMATION SHEET

This information must be supplied to the Contract Liaison no less than one week prior to the Board of Health meeting.

Vendor **UC Physicians, LLC**

Contract # **65x10858**

Person and Division responsible for administering contract/grant/lease:

Initiator Person & Phone # **Yury Gonzales, 513-368-1639**

Division Head & Phone # **Grant Mussman, 513-357-7215**

Division **Health**

Type of Contract/Agreement ☒ Accounts Payable ☐ Accounts Receivable
☐ Service Contract (no \$) ☐ Lease

Funding Source ☐ General Fund ☐ Grant Fund ☒ Other Funding

Action Required: ☒ Board Approval ☐ Board Information

CONTRACT DOLLAR AMOUNT

Original Amount **\$1,535,352**

TERM

Original Term Start Date **July 1, 2026** End Date **June 30, 2029**

EXECUTIVE SUMMARY

This is an agreement between CHD and UC Physicians, LLC. to provide family medicine services to patients at CHD's health centers (sites TBD). The purpose of the agreement is to improve the ability of the Cincinnati Health Department to provide quality, culturally appropriate, Spanish-speaking family medicine services at CHD's health centers, which has a large Spanish-speaking client base. Drs. O'Dea and Fujimura are currently practicing under an agreement that expires on June 30, 2026.

Dr. Rico-Ceppi is a Fellow in the UC Family Medicine Department's Global and Underserved Health Program. As fellows, the physicians will practice medicine in a culturally diverse community, in Cincinnati neighborhoods served by the Health Department's primary care services. It is anticipated that this opportunity will improve access to health care in vulnerable populations and may also include training of resident physicians in culturally appropriate care – care that those resident physicians might not otherwise receive.

The proposed scope of services includes the following:

- Provision of family medicine care at CHD's FQHCs up to 20 hours per week for 26 weeks at \$140/hr. (Dr. Naomi Rico-Ceppi).
- Provision of family medicine care at CHD's FQHCs up to 14 hours per week for 52 weeks at \$148/hr. (Dr. Christine O'Dea).
- Provision of family medicine care at CHD's FQHCs up to 35 hours per week for 52 weeks at \$142/hr. (Dr. Rebecca Fujimura).

The term of this contract is from July 1, 2025, to June 30, 2028, and can be renewed by mutual agreement for two additional 12-month periods. The amount of the contract is not to exceed \$511,784 annually, or \$1,535,352 cumulatively over three years.

Preparation Date April 13, 2026

CINCINNATI HEALTH DEPARTMENT CONTRACT AND GRANT INFORMATION SHEET

This information must be supplied to the Contract Liaison no less than one week prior to the Board of Health meeting.

Vendor **CVS Pharmacy, Inc.**

Contract # **25x10512 – 4th Amendment**

Person and Division responsible for administering contract/grant/lease:

Initiator Person & Phone # **David Miller, 513-357-7357**

Division Head & Phone # **Joyce Tate, 513-357-7361**

Division **Health**

Type of Contract/Agreement ☐ Accounts Payable ☐ Accounts Receivable

☒ Service Contract (no \$) ☐ Lease

Funding Source ☐ General Fund ☐ Grant Fund ☐ Other Funding

Action Required: ☐ Board Approval ☒ Board Information

CONTRACT DOLLAR AMOUNT

Original Amount **\$0.00**

1st Amendment Amount **\$0.00**

2nd Amendment Amount **\$0.00**

3rd Amendment Amount **\$0.00**

4th Amendment Amount **\$0.00**

TERM

Original Term Start Date **9/22/22** End Date **Open-ended**

1st Amendment Term Start Date **9/22/22** End Date **Open-ended**

2nd Amendment Term Start Date **9/22/22** End Date **Open-ended**

3rd Amendment Term Start Date **9/22/22** End Date **Open-ended**

4th Amendment Term Start Date **9/22/22** End Date **Open-ended**

EXECUTIVE SUMMARY

CVS is entering into an agreement with the Cincinnati Health Department (CHD) to provide prescription benefits under the HRSA 340B program as a contract pharmacy (same as the current program with Walgreens). This will help our patients who may have issues with transportation issues or time constraints and allow CHD to capture

revenue that may currently being lost from prescriptions patients are now filling at CVS retail and mail order facilities.

The 1st amendment eliminates three locations that have now closed.

The 2nd amendment includes the following changes to Addendum A, Attachment 2-a

The 3rd amendment includes changes to Addendum B, Attachments 1-3.

The 4th amendment adds Kroger as a participating pharmacy.

DATE: April 21, 2026

TO: City of Cincinnati Board of Health Finance Committee

FROM: Mark Menkhaus, Jr., CFO

SUBJECT: Fiscal Presentation 2026

FINANCIAL STATEMENTS REVIEW FOR THE FISCAL YEAR 2026 – MARCH

2026 March Highlights:

- Revenue at the end of March was \$52,832,753.85. Which is a 7.07% increase from March of 2026. Expenses as of March 2026 totaled \$49,175,089.41 which is a 3.0% increase from March 2026. Total net gain after the capital revenue transfer was \$5,600,664.44.

Year over Year:

- As of February, we had \$103,460.17 in overtime compared to March of 2025's total of \$119,338.18. Neither year as of March had any disaster overtime.
- We received an additional capital revenue transfer in the amount of \$1,786,000 in the month of December. The FY26 total amount is \$1,943,000. In FY25 we received a total of \$2,187,000.
- 7100-Personnel increased by 4.71%. 7500-Fringes saw a corresponding increase of 2.77%. The increase is attributed to the increase in the employer contribution retirement rate (this increased from 19.79% to 23.83%). This is also attributable to the 5% COLA all AFSCME employees received at the end of September. AFSCME also received a one-time payment of \$1,500. This one-time payment totaled \$415,500 for the Health Department.
- 7200- Contractual Services saw a decrease of 8.2% (5.29% decrease in February), and 7300- Materials & Supplies decreased by 2.37% (13.85% decrease in February). The differences are due to the timing of invoices paid. In FY26 we paid temporary service vendors \$188,107.88 as of March, yet in FY25 we paid \$375,832.83 as of March. In FY26 we paid Cardinal Health \$1,713,794.20 as of March, yet in FY25 we paid Cardinal Health \$1,519,232.61 as of March. We also expensed \$500,000 to Greater Cincinnati Community Shares in FY26, this was not an expense in FY25.
- 7400-Fixed Costs increased by 9.87% (11.71% increase in February). The increase is the timing of invoices paid. In FY26 we paid Ochín \$1,689,497.46 as of March, yet in FY25 we paid Ochín \$1,528,049.01 as of March. We also expensed \$59,031.90 to Cincinnati Copiers in FY26, but in FY25 we expensed \$29,454.85.
- 7600-Property increased by 128.62% (116.50% increase in February). The increase is due to the renovation at the Price Hill Clinic and the sink hole at the Bobbie Sterne parking lot.

Cincinnati Board of Health Financial Statement for the period of March

	FY26 Actual	FY25 Actual	Variance
Revenue			
8236-Pools/Spa	\$11,350.25	\$2,627.50	331.98%
8237-Household Sewage System	\$47,381.00	\$47,407.00	-0.05%
8239-Tatto/ Body, Environmental Waste License Fee	\$26,000.00	\$42,896.00	-39.39%
8241-Food Service (Mobile-Temporary)	\$71,465.50	\$75,232.44	-5.01%
8242-Vending Machine Licenses	\$612.87	\$413.55	48.20%
8244-Food Establishments	\$918,109.50	\$1,131,064.58	-18.83%
8249-Food, NOC	\$61,047.25	\$51,054.50	19.57%
8432-Vending Machine Proceeds	\$0.00	\$0.00	0.00%
8536-Grants\State	\$1,762,462.00	\$945,987.46	86.31%
8556-Grants\Federal	\$5,630,091.11	\$8,145,843.61	-30.88%
8563-Bd of Ed Svc (School Nurses Sal.)	\$304,330.12	\$2,459,867.87	-87.63%
8564-Ham Co Service	\$111,707.68	\$88,959.51	25.57%
8571-Specific Purpose\Private Org.	\$6,000.00	\$151,097.86	-96.03%
8617-Non-Department Fringe Benefit Reimbursement	\$1,563.10	\$1,236.01	26.46%
8618-Overhead Charges Indirect Costs	\$60,700.00	\$61,340.00	-1.04%
8731-Birth & Death Certificates	\$427,298.24	\$406,895.70	5.01%
8732-Vital Stats - Other	\$5,945.51	\$7,280.63	-18.34%
8733-Self-Pay Patient	\$768,965.24	\$643,916.28	19.42%
8734-Medicare	\$4,576,114.45	\$3,790,937.94	20.71%
8736-Medicaid	\$10,941,300.89	\$8,992,009.84	21.68%
8737-Private Pay Insurance	\$1,074,125.98	\$874,159.56	22.88%
8738-Medicaid Managed Care	\$7,479,937.00	\$6,174,111.09	21.15%
8739-Misc. (Medical rec.\smoke free inv.)	\$716,172.73	\$1,342,405.53	-46.65%
8784-Private Lot Litter & Weed	\$0.00	\$0.00	0.00%
8811-Unclaimed Remains	\$8,523.00	(\$1,020.00)	935.59%
8914-Bond/Note Proceeds	\$1,786,000.00	\$0.00	0.00%
8917-Deferred Sewer Assessment Collections	\$0.00	\$226.60	-100.00%
8932-Prior Year Reimbursement	\$54,629.32	\$186,931.59	-70.78%
% That is attributable from 416	\$15,980,921.11	\$13,720,634.21	16.47%
Total Revenue	\$52,832,753.85	\$49,343,516.86	7.07%
Expenses			
71-Personnel	\$26,692,137.41	\$25,490,669.10	4.71%
72-Contractual	\$6,132,294.53	\$6,680,350.84	-8.20%
73-Material	\$3,154,330.86	\$3,231,033.20	-2.37%
74-Fixed Cost	\$1,848,813.91	\$1,682,736.28	9.87%
75-Fringes	\$10,492,025.48	\$10,209,194.49	2.77%
76-Property	\$855,487.22	\$449,650.83	90.26%
Total Expenses	\$49,175,089.41	\$47,743,634.74	3.00%
Net Gain (Losses)	\$3,657,664.44	\$1,599,882.12	128.62%
8936-Transfer	\$1,943,000.00	\$2,187,000.00	
Total Available	\$5,600,664.44	\$3,786,882.12	47.90%



Date: 4/28/2026

To: MEMBERS of the BOARD of HEALTH

From: Grant Mussman, MD MHSA, Health Commissioner

Copies: Leadership Team, HR File

Subject: PERSONNEL ACTIONS for April 28, 2026 BOARD of HEALTH MEETING

NON-COMPETITIVE APPOINTMENT –pending EHS and/or background check

**PAULA ILLEIN EXPANDED FUNCTION DENTAL CCPC
ASSISTANT**

(Transfer)

Salary Bi-Weekly Range: \$2,813.22 to \$2,967.55 Revenue

Paula Illein has over 5 years of dental experience. Ms. Illein was a licensed dentist in her home country of Brazil before moving to the United States where she went back to school to get her Expanded Function Dental Assisting (EFDA) certification. She has worked in both pediatrics and general dentistry. Ms. Illein has a strong background in public health and a passion for serving in a community health setting. She has experience as a chair side dental assistant with endo and restorative dentistry. She is fluent in English, Portuguese and Spanish and has a wide range of experience and we think she will be a great asset to the Cincinnati Health Department dental program.

ELIZABETH SUMMERS SUPV. MANAGEMENT ANALYST COMMUNICATIONS

(Resignation)

Salary Bi-Weekly Range: \$3,241.39 to \$4,713.53 Grant

Elizabeth "Lizz" Summers is a senior communications leader with more than 20 years of experience in public information, media relations, crisis communications, and community engagement. She most recently served as Director of Communications for Cintas' \$8B Rental Division, advising executive leadership and delivering clear, transparent messaging across a large, complex organization. Previously, she was Vice President of Communications for FC Cincinnati, serving as chief spokesperson during the club's MLS expansion and a major stadium development project involving extensive public outreach. Ms. Summers holds an MBA from Boston College and a Bachelor of Arts in communication and economics, combining strategic insight with a strong commitment to public trust and community impact.

PROMOTIONS

KIMBERLY PESSLER PUBLIC HEALTH NURSE 3 CHES

(Retirement vacancy)

Salary Bi-Weekly Range: \$3,532.79 to \$3,897.48 Revenue

This employee is responsible for providing leadership and professional guidance for activities in a health center or community nursing program. May set standards for evidence-based care through research and data collection. Primary duties include facilitating patient care, providing professional guidance to team members, providing direct patient care, and coordinating activities of assigned work programs.