



## City of Cincinnati Consolidated Annual Performance and Evaluation Report

### 2023 CAPER

#### CR-05 - Goals and Outcomes

##### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Cincinnati and its neighborhoods have been strengthened by the strategic efforts to increase the quality and diversity of housing, reduce blighted conditions, and improve the vitality of neighborhood business districts as well as small business enhancement.

The City's overall goal was to develop and support comprehensive efforts to expand choices and opportunities for individuals and families to enjoy decent housing, a suitable living environment, and expanded economic opportunities. Decent housing is housing, which is affordable, safe, and accessible. A suitable living environment is that which is safe, livable, free from blighting influences, and economically integrated.

Overall, the City of Cincinnati addressed the 2020 – 2024 Consolidated Plan and 2023 Annual Action Plan goals and objectives for the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant Program (ESG), and Housing Opportunities for Persons With HIV / AIDS Program (HOPWA). Despite the challenges brought about by the global pandemic and subsequent recovery efforts, the City was able to demonstrate progress in nearly all 2020 – 2024 Strategic Plan programs and projects in 2023.

##### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	140	8	5.71%	8	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	50	1437	2,874.00%	10	475	4,750.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	11	73.33%	20	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5550	4661	83.98%	1115	1019	91.39%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	51	51.00%	40	3	7.50%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0		2	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	5	85	1,700.00%			
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	50	42	84.00%	9	4	44.44%

Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	10	3	30.00%	2	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	1		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	260	341	131.15%	0	139	
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	1		0	0	
Homelessness Prevention	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	262	131.00%			
Homelessness Prevention	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	20000	9597	47.99%			
Homelessness Prevention	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	100	2	2.00%	4060	5053	124.46%
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	2		0	0	
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	5	4	80.00%	1	2	200.00%

Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	1		0	0	
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	4		0	2	
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	1250	2461	196.88%	250	340	136.00%
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100600	54865	54.54%	20125	4084	20.29%
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Other	Other	10	316	3,160.00%	2	162	8,100.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14085	41789	296.69%	2350	15890	676.17%
Special Needs	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	1125	862	76.62%			



Special Needs	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	125	46	36.80%	175	0	0.00%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City allocated resources based upon community needs, the success of a program at addressing those needs, input from the Community Development Advisory Board (CDAB), and the public engagement process. The CDAB is a volunteer group appointed by the Mayor and approved by City Council. The CDAB advises the City Manager on the Consolidated Plan, Annual Action Plans, Consolidated Annual Performance and Evaluation Report (CAPER), related resource allocations and other matters related to the administration of the Consolidated Plan. The 2023 CAPER was presented to the CDAB prior to the submission of the final CAPER, as well as posted on the City’s website, posted for comment in City administration buildings, and announced in the City Bulletin. All accomplishments for the entitlement grant programs were presented for the Calendar Year 2023 regardless of the which years’ entitlement grant funds were expended.

Throughout program year 2023 the City has continued making gains toward reaching the expected Consolidated Plan outcomes. Additional federal funding, in the form of ERA, CARES, and ARPA grants, have been necessary support for thousands of local residents. While recovery from the COVID-19 aftermath is uneven and evolving within communities, there is a consistent and increased need for programming in areas of public safety, housing, employment, infrastructure, and environment. Entitlement funding alone cannot accomplish all the work needed in these areas. The City has prioritized fundraising/grant-writing and broader relationship-building through other avenues to leverage CPD resources for widespread impact. Outcomes include renewed commitments and strengthened relationships with local public bodies Cincinnati Metropolitan Housing Authority (CMHA), the Hamilton County Land Reutilization Corporation (HCLRC), and Port of Greater Cincinnati Development Authority (“The Port”), as well as Community partners including Homebase (local CDC Association), LISC, and Cincinnati Development Fund, a local CDFI. Multiple affordable housing initiatives have been developed between the coordination of these entities (among others), which resulted in CDBG-funded acquisition and rehabilitation projects in 2023, as well as a partnership for a Choice Neighborhood Grant.

The City’s Consolidated Plan programs must continue to emphasize capacity-building within local entities to drive community uplift and local

project success. In 2023, entitlement grant awards were increased to Homebase to build / expand CDC and CHDO capacity, which is expected to show more widespread project delivery among those entities over the remainder of the Consolidated Plan period. City-administered projects have also experienced increased demand (in volume/quantity and funding request), such as for housing repairs and code-enforcement related relocation, and within the competitive housing program Strategic Housing Initiatives Program (SHIP). That program brought two significant HOME projects to completion in 2023. One of these, Logan Towers, is a historic rehabilitation Permanent Supportive Housing development for very low and low income persons. The five-story building will consist of 15 one bedroom units, and 48 studio apartments. No new programs were added in 2023, and programs are meeting Consolidated Plan goals. The goals listed in Table 1 supplements represent accomplishments during the calendar year 2023 and progress towards the goals established in the 2020 – 2024 Consolidated Plan and 2023 Annual Action Plan.

Goal	Program	2023 Allocation	Expected Strategic Plan & Unit of Measure	Expected Program Yr.	Actual Program Yr.	Strategic Plan To-Date
Affordable Housing	<u>ADDI</u> <i>Americas Dream Home Development Initiative</i>	HOME \$100,000	100 units	20	6	44
	CHDO Development Projects	HOME \$438,629	40 units	8	7	172
	<u>CHDO Operating Support</u>	HOME \$144,543	10 businesses (CHDOs)	2	4	13
	Family Rehousing Assistance	CDBG \$230,000	100 units	20	20	52
	<u>HARBOR</u> <i>Homeowner Assistance Repair, Building Older Homes</i>	CDBG \$725,000	30 units	15	19	19
	Housing Repair Services	CDBG \$2,125,000	5,500 units	1,100	831	3660
	<u>SHIP</u> <i>Strategic Housing Initiative Program</i>	CDBG \$425,000 HOME \$2,094,995	50 units 100 units	10 20	0 0	37 380
Public Services	Blueprint For Success	CDBG \$50,000	35 persons	7	5	57
	Emergency Mortgage Assistance & Tenant Representation	CDBG \$275,000.00	500 persons	100	1056	1884
		\$275,000.00	1,000 persons	250		
	Fair Housing	CDBG \$175,000	5,000 persons	1,000	1074	4842
	Hand Up Initiative	CDBG \$778,000	2,500 persons	500	378	1080
	Youth and Young Adult Employment	CDBG \$400,000	2,500 persons	500	224	1597

Table 1 Supplement

Economic Development	Commercial and Industrial Redevelopment	CDBG \$1,316,712	10 acres	2	0	1
	Findlay Market Operating Support	CDBG \$75,000	5 businesses	1	1	4
	Operating Support - CDCs	CDBG \$1,200,000	40 businesses (CDCs)	8	9	34
Neighborhood Stabilization	Concentrated Code Enforcement	CDBG \$600,000	100,000 buildings	20,000	4084	31088
	Hazard Abatement Program & Stabilization of Structures	CDBG \$1,000,000	1,250 buildings 5 buildings	250 1	340	905
	Lead Hazard Testing Program	CDBG \$100,000	600 units	120	298	265
	Vacant Lot Reutilization	CDBG \$85,000	10 projects	2	0	15
Homelessness Prevention	Rapid Rehousing	ESG \$825,045.50	200 persons	60	59	239
	Shelter	ESG \$600,084	20,000 persons	4,000	5002	14750
	Prevention	ESG \$0.00	100 persons	20	0	0
Special Needs	Permanent Housing Placement	HOPWA \$1,844,973.95	75 households	8	20	31
	Supportive Services		40 households	8	0	4
	STRMU		350 households	64	29	62
	TBRA		400 households	79	75	146
	Housing Operation		120 households	24	22	71

**Table 1 Supplement b**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	17
Asian or Asian American	20
Black, African American, or African	3,177
Hispanic/Latina/e/o	38
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	4
White	1,447
Multiracial	344
Client doesn't know	0
Client prefers not to answer	0
Data not collected	14
<b>Total</b>	<b>5,061</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Generally, the CDBG, HOME and ESG programs serve the entire City of Cincinnati in accordance with the program requirements of each grant as the need for services is present throughout the City's 52 neighborhoods. The listed ethnic and racial populations assisted with these funds represent the at-risk population served throughout the neighborhoods. HOPWA reporting collects information on Hispanic ethnicity separate from race, so all participants who identified as being of Hispanic ethnicity also reported another race. CDBG had an additional 1,980 participants who did not fit within the assigned categories.

For ESG reporting, there are 20 instances of "don't know/refused/other" reported that represent 14 "non-binary" responses, 1 "more than 2 gender identities selected" responses, 1 "questioning" response, 3 "woman/man" response, and 1 "unknown", because the charts in this document are not identical to HUD's updated data elements on ESG reporting.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	11,615,886	17,736,621
HOME	public - federal	3,081,297	2,387,431
HOPWA	public - federal	1,902,035	892,454
ESG	public - federal	1,000,140	994,395

Table 3 - Resources Made Available

### Narrative

CDBG-CV: \$9,106,648, expended \$2,508,943.79

HOME-ARP: \$9,923,076, expended \$15,600

HOPWA-CV: \$166,072, expended \$7,723

ESG-CV: \$7,651,777, expended \$57,4660

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Beekman Corridor NRSA	1	3.46	
Bond Hill NRSA	1	0.24	
Camp Washington NRSA	1	0.03	
City-wide	75	84.06	City-wide
East End NRSA	1	0	
Evanston - Walnut Hills NRSA	1	0.42	
Kennedy Heights NRSA	1	0.04	
Linwood NRSA	1	0	
Madisonville NRSA	1	0.06	
Mount Airy NRSA	1	0.31	
Over-the-Rhine - West End NRSA	5	1.4	
Pendleton NRSA	1	0	
Price Hill - NRSA	5	5.19	
Riverside - Sedamsville NRSA	1	2.59	
Roselawn NRSA	1	0.33	
Upper Mill Creek NRSA	1	0.3	
Uptown NRSA	1	0.93	

Westwood NRSA	1	0.64	
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**Table 4 – Identify the geographic distribution and location of investments**

## Narrative

Two types of neighborhood boundaries that presently exist in the City of Cincinnati: (1) The 52 Neighborhood Boundaries drawn by neighborhood community councils and reflected in the Community Councils' by-laws and (2) the 51 Statistical Neighborhoods Areas (SNAs) which are delineated by census tracts.

Generally, CDBG, HOME and ESG programs serve the entire City of Cincinnati in accordance with the program requirements of each grant. The HOPWA program serves the Cincinnati Eligible Metropolitan Statistical Area (EMSA), which covers sixteen counties in the region.

For the CDBG program, the City of Cincinnati was approved by HUD for a new Neighborhood Reinvestment Strategy Areas (NRSA) through 2024. An NRSA is a geographical area within a neighborhood that is primarily residential and contains 70% or more of low- and moderate-income residents. NRSA designations assists with targeting CDBG resources in support of community revitalization efforts. The residential portions of the following neighborhoods that have been analyzed and approved for NRSA eligibility are: Avondale; Bond Hill; Camp Washington; Carthage; Corryville; CUF; East End; East Price Hill; East Westwood; English Woods; Evanston; Kennedy Heights; Linwood; Lower Price Hill; Madisonville; Millvale; Mount Airy; Mount Auburn; North Fairmount; Northside; Over-the-Rhine; Pendleton; Riverside; Roselawn; Sedamsville; South Cumminsville; South Fairmount; Spring Grove Village; Villages at Roll Hill; Walnut Hills; West End; West Price Hill; Westwood; and Winton Hills.

The City utilized the public service waiver in order to provide supportive services to the community in response to the pandemic with 2019 and 2020 CDBG entitlement funding.

The CDBG-funded Hand Up Initiative Program provides job readiness and job training with an annual goal of transitioning 500 Cincinnatians out of poverty yearly. Supportive services such as transportation and childcare are also included in the program. The program focuses on residents in Neighborhood Revitalization Strategy Areas (NRSAs) with implementation from Community Based Development Organizations (CBDOs). The 5-year benchmark as outlined in the 2020 – 2024 Consolidated Plan is 2,500 persons trained. The programs include job readiness, construction skills, Commercial Driver's License, home health visits, and culinary skills. All organizations to submit applications to be City of Cincinnati are required to be Community Based Development Organizations (CBDO). During Program Year 2023, Six (6) CBDOs served 378 beneficiaries across the City's NRSAs. In that timeframe, more than \$3 Million were spent in these NRSAs, representing more than 15% of the geographic distribution.

All other established CDBG-funded public service programs, Tenant Representation, Emergency Mortgage Assistance, Youth and Young Adult Employment Program, Fair Housing Services, Blueprint For Success, and Family Rehousing Assistance, provided services City-wide and are subject to the 15% public

service cap. The Youth and Young Adult Employment Program accepts applications from youth ages 14 through 24 who reside in the region and does not restrict to only City of Cincinnati residents.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The majority of the City's Consolidated Plan programs generate leverage and meet the required match standards. Federal resources are an important element of many of the housing and economic development projects funded by the City. These projects require a variety of sources including, federal, state, local, and private dollars.

Of the City's CDBG programs, five generate leverage: Strategic Housing Initiatives Program, Commercial and Industrial Redevelopment, Hazard Abatement & Historic Stabilization of Structures, Neighborhood Business District Improvement Program, and Small Business Services. The City projects approximately \$11.2 million in leveraged resources annually from CDBG. Of the City's HOME programs, four of the programs generate leverage: Strategic Housing Initiatives Program, Community Housing Development Organizations Development Projects, Single Family Homeownership Development, and the American Dream Down-payment Initiative Program. The City projects approximately \$23.4 million in leveraged resources annually from HOME. For both CDBG and HOME, the leveraged resources include private investment, state and federal grants, and in-kind donations. Leverage varies from year to year based in part on the projects that are funded.

Strategies to End Homelessness (STEh) is a non-profit organization that has led a coordinated community effort with the goal of ending homelessness in Greater Cincinnati since 2007. STEh administers the City of Cincinnati's ESG and HOPWA grant programs and Hamilton County's ESG program and is the Unified Funding Agency (UFA) for the Continuum of Care (CoC) programs. In collaboration with the City of Cincinnati, STEh developed policies and procedures for monitoring recipients of HOPWA, ESG, and CoC funding, which include reviewing documentation of matching funds.

Dollar-for-dollar match is verified for all Emergency Solutions Grant funds. Rapid re-housing and shelter providers must define their match upon submission of ESG budgets, prior to subawards being issued, and prior to expenditures being reimbursed. During the annual monitoring visit, subrecipients must verify their match and provide STEh with a sample selection of documentation of match. Subrecipients are also required at the end of each year to document all match and/or leverage for their programs, as applicable. The City's Office of Human Services reviews documentation gathered from STEh during monthly desk reviews and annual monitoring. STEh also manages the Shelter Diversion program and provides the

required match for the remaining funds.

Additionally, STEH manages the CoC program including Permanent Supportive Housing, Rapid Re-housing, Transitional Housing, and Services programs. During the annual prioritization process, each subrecipient must submit a budget on a standardized template, demonstrating the required match for the program. Commitment letters with the source of the funds are required for cash or in-kind match. Commitment letters for cash match must be from the subrecipient of CoC funds; a Memorandum of Understanding between the recipient/subrecipient and the match provider is required for in-kind match contributions. Match documentation is reviewed during the Annual Performance Review reporting process.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	51,513,741
2. Match contributed during current Federal fiscal year	23,414,091
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	74,927,832
4. Match liability for current Federal fiscal year	364,257
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	74,563,575

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
45x2024-011	09/01/2023	1,070,000	0	0	0	0	0	1,070,000

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
261,385	60,578	262,284	0	59,679

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,987,500	0	0	0	0	1,987,500
Number	1	0	0	0	0	1
Sub-Contracts						
Number	28	0	2	6	0	20
Dollar Amount	12,207,022	0	1,039,602	1,068,363	0	10,099,057
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	987,500	0	987,500			
Number	1	0	1			
Sub-Contracts						
Number	30	11	19			
Dollar Amount	12,385,378	1,983,926	10,401,452			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	1	0	0	0	0	1
Dollar Amount	987,500	0	0	0	0	987,500

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		6	914,403			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	60	51
Number of Non-Homeless households to be provided affordable housing units	175	718
Number of Special-Needs households to be provided affordable housing units	0	126
<b>Total</b>	<b>235</b>	<b>895</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	159	126
Number of households supported through The Production of New Units	20	19
Number of households supported through Rehab of Existing Units	1,125	1,262
Number of households supported through Acquisition of Existing Units	0	17
<b>Total</b>	<b>1,304</b>	<b>1,424</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of Cincinnati met or exceeded the goals and outcomes for the majority of the programs during 2023. It should be noted, however, these accomplishments that were completed during the calendar year as detailed in Table 11 and Table 12 do not correspond directly with the entitlement expenditure and may have been completed with prior year's funds.

**Discuss how these outcomes will impact future annual action plans.**

The City developed the 2020 – 2024 Consolidated Plan and 2023 Annual Action Plan based on the outcomes from the 2015 – 2019 Consolidated Plan. Needs analysis, community surveys and market analysis also determined the future action plans and related goals, objectives and programs. City staff input, community input, and support of the neighborhood analysis have been incorporated.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	389	14
Low-income	440	1
Moderate-income	2	0
<b>Total</b>	<b>831</b>	<b>15</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

The City focuses HOME Investment Partnerships dollars for affordable (extremely low-income) housing projects.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Homeless Outreach Group (HOG) is a group of outreach providers who meet monthly to discuss the current unhoused population and best practices. Representatives from both the Cincinnati Police Department and Hamilton County Sheriff's department attend the group. Currently there are three agencies with five programs and 12 full-time outreach workers listed below that provide outreach services to those living on the street:

- Lighthouse Youth Services works with youth ages 18 to 24 experiencing unsheltered homelessness;
- Greater Cincinnati Behavioral Health's PATH Team connects people living in unsheltered situations experiencing mental illness to needed services
- Greater Cincinnati's Behavioral Health Team operates a new program specifically focused on persons experiencing unsheltered homelessness who are struggling with substance use
- Greater Cincinnati's Behavioral Health Team operates a program (formerly operated by Block by Block) specifically focused on persons experiencing unsheltered homelessness in the downtown area of Cincinnati
- The Veteran Administration employs two dedicated street outreach workers to house veterans living in places not meant for human habitation.

Housing and supportive services are provided to people experiencing homelessness through these street outreach programs, a centralized intake service (the Centralized Access Point, or "CAP") which works to connect people experiencing a housing crisis to appropriate services, and multiple different shelter diversion, emergency shelter, and transitional housing programs. The Homeless Outreach Workgroup members maintains a by-name list of every individual experiencing unsheltered homelessness and collaborate at monthly meetings to ensure that each person is being engaged by outreach services, and is then connected to appropriate resources and programs.

Strategies to End Homelessness currently operates the Coordinated Entry system which has three parts: CAP, Coordinated Entry into homeless housing projects, and Coordinated Exit into Cincinnati Metropolitan Housing Authority's (CMHA) Housing Choice Voucher programs including Emergency Housing Vouchers. CAP is the intake and assessment point for the Shelter Diversion Program as well as for emergency shelters and transitional housing projects. The Coordinated Entry System which prioritizes housing referrals started in January of 2016 and currently uses the VI-SPDAT (Vulnerability Index Service Prioritization Decision Assistance Tool) as the assessment tool to determine prioritization. The VI-SPDAT is administered with all clients identified on the street and in emergency shelter and



through a series of questions, assists in determining which housing intervention would best meet the household's housing needs. STEH employs full-time employees who manage the prioritization list and ensures that appropriate housing placements are being made. STEH and the Homeless Clearinghouse use the prioritization list as a method of evaluating the homeless housing resources in the community and making sure that the housing stock that is available for the homeless population is most appropriate for the demand. A Coordinated Entry workgroup meets monthly to ensure that the system is following best practice and adequately serving the people in the community with housing needs. Coordinated Exit is a collaboration between STEH and CMHA that prioritizes those experiencing homelessness and those in a housing program for Housing Choice Vouchers (HCV), including Emergency Housing Vouchers (EHV). This partnership has been in place since 2015 and the community currently receives 1,150 HCVs and 246 EHV. STEH acts as a liaison between the community and CMHA and assists with the initial prioritization and application process.

**Continued:**

In 2023, the community's Coordinated Entry workgroup and the Racial Equity workgroup developed a new assessment tool to eventually replace the VI-SPDAT. This tool, the Cincinnati Housing Assessment Tool (CHAT) was developed using a racial equity lens, a trauma informed approach, and intends to screen people into housing options, rather than screening out. The tool will be piloted and evaluated by the community in the coming weeks. STEH's data team and the community's Lived Experience Workgroup will evaluate results of the new tool and make adjustments as appropriate prior to implementing throughout the community later in 2024. In 2022 and 2023, the community engaged Community Solutions to pilot the Built for Zero model in the downtown area of Cincinnati. In 2023, the CoC Board voted to expand the work throughout the entire service area with the goal of ending Chronic Homelessness by 2025. The City of Cincinnati applied for and was accepted into the Large City Last Mile project model because of the success in the pilot project. Members of the core team include staff from the City of Cincinnati & Hamilton County, persons with lived expertise, the HMIS Lead agency, the UFA/CoC lead Agency, Coordinated Entry, the public library, University Hospital, and services providers for Street Outreach, Emergency Shelter, Rapid Rehousing, Permanent Supportive Housing, and more.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

As a result of the Homeless to Homes Plan, adopted by the City of Cincinnati and Hamilton County in 2009, the Homeless to Homes Shelter Collaborative was formed to reconfigure the existing shelter capacity in order to most effectively serve the unique needs of the homeless population. The Homeless to Homes Shelter Collaborative built five new state of the art facilities, which offer daytime programming, increased case management, mental and medical health services and healthier living conditions.

As part of the Solutions for Family Homelessness plan, the Family Housing Partnership (made up of Bethany House Services, Foundhouse Interfaith Housing Network and YWCA Greater Cincinnati) is constantly reevaluating case management models and other best practices to determine how to best

serve homeless families. In 2018 the group expanded after-care case management to ensure that families are maintaining stability in housing.

It is a community requirement that emergency shelters funded with ESG dollars operate with minimum barriers to entry. The CoC is focused on improving shelter policies and aligning the system to ensure that all people in need of emergency shelter can access the resource.

The federal government continues to prioritize Rapid Re-housing over Transitional Housing models, so the community has decreased transitional housing capacity over the years. STEH and the Homeless Clearinghouse agree with the continued strategy to increase permanent housing opportunities and phase out transitional housing except some specific substance abuse treatment, youth, and domestic violence programs. The YWCA began operating a new CoC funded joint transitional housing and rapid re-housing project in 2018, which allows those who are fleeing domestic violence to have an immediate transitional housing option, until they are ready or able to move into rapid re-housing in the private rental market. In 2018, the YWCA was awarded CoC bonus funding to expand the project and began operating that project in July of 2019.

In 2021, several agencies that typically operate congregate emergency shelters and transitional housing, operated ESG-CV-funded temporary shelter capacity at area hotel/motels in response to COVID-19. This aided in the prevention of spread and infection of the virus. The City of Cincinnati used stimulus funding to help emergency shelters reconfigure their space to allow for more social distancing within their facilities. This provides for a safer environment, but also a more dignified experience for persons experiencing homelessness. While construction was being planned for and underway, and while vaccines were not available to very young children, a large percentage of persons seeking emergency shelter were provided services in hotels/motels.

In 2022 and 2023, ESG CV funds were used to renovate existing Emergency Shelters to allow for more private space and quarantine areas when residents are sick with communicable illness.

In late 2022, Bethany House Services, our areas largest Family Shelter, opened a new shelter facility that allows for private sleeping rooms, assigned restrooms, and quarantine space for people who are sick with communicable illness.

In 2024, the first fully non-congregate emergency shelter with private rooms including restrooms and kitchens will open to serve persons who meet the definition of Category 4 homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Discharge Planning activities are coordinated with State level departments. The following outlines protocol for each discharge plan area:

#### Foster Care (ODJFS)

Each public children's service agency (PCSA) shall provide services and support to former foster care recipients that complement the young adult's own efforts and shall be available until the young adult's 21st birthday. Independent living services available to young adults aged 18 to 21 include: daily living skills, assistance with education or training, career exploration, vocational training, job placement and retention, preventative health activities, financial, housing, employment, education and self-esteem counseling, drug and alcohol abuse prevention and treatment. An agency may use up to 30% of its federal allocation for room and board for the emancipated youth up to age 21, which includes assistance with rent, deposit, utilities, or utility deposits.

#### Health Care (Cincinnati Health Network)

Locally, the hospitals have joined together to fund the Center for Respite Care, which is for homeless individuals who need medical support. The Admission to Respite requires: a) the hospital social worker to provide referral information to Respite; b) Respite staff evaluates patient data to determine if respite care is appropriate; c) hospital staff provides relevant medical background documentation; d) hospital discharges to Respite with a 30-day supply of all prescribed medications and transports the patient to Respite. Respite works with the patient to secure income and housing.

#### Mental Health Care (MHRSB – Mental Health and Recovery Services Board)

It is the policy of Ohio Department of Mental Health (ODMH) that homeless shelters are not appropriate living arrangements for persons with mental illness. Patients being discharged from ODMH Behavioral Health Organizations/Hospitals (BHO) are not to be discharged to a shelter or to the street. Community Support Network (CSN) programs are required to have appropriate emergency housing plans in place in the event their clients undergo unexpected residential change.

#### Homeless Prevention STEH

Strategies to End Homelessness collaborates with two partner agencies for the homeless prevention program, known as Shelter Diversion. When households contact the Centralized Access Point (CAP) for shelter, they are also screened for Shelter Diversion. The VA funded Supportive Services for Veterans Families (SSVF) Homeless Prevention program also requires Veterans to be screened by CAP to access those services offered by a partner agency (Talbert House). Shelter Diversion keeps individuals and families from entering emergency shelters or sleeping in places not meant for human habitation. Or, by definition, becoming literally homeless. Shelter Diversion is targeted to those who have already lost their own housing, are doubled up, and are running out of places to stay. The program provides financial assistance and robust case management and eliminates the crisis of experiencing homelessness for

more than 1,000 people in our community annually.

In 2023, STEH issued an ARPA SLFRF RFP on behalf of Hamilton County for Innovative Homelessness Prevention Projects. Initially 4 projects were selected with focuses that included services for new Americans, housing coaching, and making prevention services more available upstream. STEH issued a second RFP with the same funding source and will facilitate a selection process for additional project(s).

**Continued:**

Also in 2023, the community was invited to participate in a Housing Stability Learning Cohort (HSLC) with Community Solutions to focus on Homelessness Prevention. STEH's Data Analytics Team identified that a significant percentage of persons were entering the homeless system coming from one area of town. STEH organized a workgroup of service providers from that area of town and the group is currently identifying strategic initiatives to enhance prevention services in that area of town. In 2023, the City of Cincinnati decided to change its model for funding human services projects, and to target significant funding toward one project it felt had the highest likelihood of having success on a persistent social issue. To this end, the city reduced funding to many of its human services projects to free up approximately \$2M to put toward one project of significance, referred to as, "The Impact Award". In June of 2023, a collaborative partnership was awarded the first Impact Award from the City of Cincinnati General Fund. The City awarded \$2.1M to develop a system for and begin using that system to utilize predictive data analytics to identify households in the very early stages of a housing crisis- perhaps before they even realize their situation could lead to housing loss or homelessness - and proactively offer assistance in resolving the situation. The collaborative partnership is currently in the planning phase which includes: A leadership team to steer the planning process; A data team to identify data sources, establish a data system solution, and develop an algorithm to identify households; and A service delivery team to determine how to best initiate contact with household and how to best provide assistance.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The local homeless services system is working to reduce homelessness by simultaneously pursuing three strategies: 1) Homelessness Prevention/Shelter Diversion, 2) Improving services available to people who are homeless so that they can exit homelessness quickly, 3) Developing and offering a variety of housing resources so that households can access appropriate housing and exit homelessness.

Homelessness Prevention/Shelter Diversion:

Local and State of Ohio ESGOhio Housing Finance Agency, United Way, ARPA SLFRF, and privately-raised funding are used to divert households at imminent risk of homelessness into housing and services. Shelter Diversion projects run in partnership between the City of Cincinnati, the United Way of Greater Cincinnati, five Emergency Assistance agencies, and Strategies to End Homelessness. Risk factors considered for inclusion in this program include immediacy of need for shelter placement, a prior history of homelessness, a household having already lost their own housing and now relying on others for a place to stay (doubled-up), having no other financial or familial support, and a household income below 30% AMI.

- Talbert House administers a Supportive Services for Veteran Families (SSVF) Homeless Prevention and Rapid Resolution program which prevents homelessness for veterans and their families by providing supportive services and financial assistance to prevent homelessness including the use of Diversion.

#### Improved Services:

The recommendations and improvements for emergency shelter services that continue being implemented as a part of the Homeless to Homes initiative (described above) have significantly raised the level of daytime and case management services being offered to single individuals within the shelter system.

#### Housing:

- Rapid Re-Housing (RRH) is a nationally recognized best practice for quickly ending episodes of homelessness in a cost efficient and effective way. RRH has become a high priority in our community
- Coordination of Housing Resources: the following are all high-priority initiatives geared toward making better, more strategic use of housing resources. Housing First: 100% RRH and 98% of PSH projects within the CoC operate under Housing First principles which mean that there are low barriers to entry and termination from the program is used only after significant intervention has been provided for client success. Case management is centered around the client and specific to the client's needs and wishes. 100% of the housing projects are not housing first because HUD encourages communities to have a diverse housing portfolio and recognizes a need for some sober housing beds. There is currently one CoC-funded sober housing project in our CoC and while not technically Housing First because a commitment to sobriety is required, participants are not immediately evicted if relapse occurs. This provider has other PSH projects that are all Housing First and as a leader in the Housing First movement, this provider has provided Housing First training to our CoC for almost a decade.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Cincinnati Metropolitan Housing Authority (CMHA) assists nearly 11,893 families through the Housing Choice Voucher (HCV) Program. CMHA has a portfolio of 4,435 public housing units with a budget of approximately \$139 million, which includes the operating, capital, annual contributions for Section 8 Tenant-Based Assistance, family self-sufficiency, as well as rental income.

CMHA will seek to meet the agency's goals to expand quality affordable housing through the occasional use of the conversion of Housing Choice Vouchers into Project-Based vouchers, in accordance with HUD regulations at 24 CFR Part 983. Approximately 6% of CMHA's Vouchers are invested in Project-Based Vouchers assistance throughout Hamilton County. The goal over the next 5 years is to increase that number to 20%. CMHA will convert Housing Choice Vouchers to Project-Based Vouchers (PBVs) to meet the following goals:

- Meet the housing needs of special needs populations through financially supporting the collaboration of private and non-profit partnerships that result in specific and comprehensive housing and service provisions.
- Meet the housing needs for a hard-to-serve population through design and/or partnership with local social service agencies.
- Provide avenues for partnership with the City of Cincinnati and/or Hamilton County to support the preservation of vital housing communities that are pivotal to the local jurisdictional area and/or the submarket of the community's locality.
- Support projects which further revitalize neighborhoods, promote the deconcentration of poverty and generally provide increased housing and economic opportunities.
- Meet the agency's goal to continuously promote the expansion of quality affordable housing opportunities for low and moderate-income families.

Further, this transition to PBVs could have a decidedly positive impact on the deconcentration of very, very low-income housing (incomes less than 30% of AMI) in Hamilton County. Such households comprise more than half of housing units in seven City of Cincinnati neighborhoods. The expansion of PBVs will continue to promote the expansion of quality affordable housing opportunities for low and moderate-income families.

CMHA will continue to develop affordable units over the next several years, consistent with:

- CHMA's strategic goal of developing affordable housing units,
- Cooperation agreements with Hamilton County and the City of Cincinnati,
- CMHA's long term viability assessment of public housing units, and CMHA's strategic plan

between CMHA and HUD.

In development of the units, CMHA will adhere to the following principles: assessment of quality and condition of units for replacement with new construction to meet housing needs; provision of marketable amenities and encouragement of neighborhood amenities; provision of choice and opportunity; leveraging of resources, tying into community planning and partnerships where possible; provision of comprehensive plan and solution for community / site revitalization which includes people, housing, and neighborhoods and partners where possible; provision of housing opportunities and choice for income tiers of 0 – 120% AMI for seniors, families, and other populations; and creation of synergistic economic development and economic inclusion with and within communities.

The City of Cincinnati will continue to assist CMHA in performing the environmental reviews for CMHA including the Request for Release of Funds as well as Certifications of Consistency to the current Consolidated Plan.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City's HOME-funded Down Payment Assistance Program is available to all income-qualified residents, including public housing residents, to encourage homeownership. The City has typically participated at CMHA's Annual Home Ownership Fair, which is designed to connect tenants to lenders, agents, home ownership professionals and to educate the tenants regarding down payment assistance programs and utilizing Housing Choice Vouchers to purchase a home. The City recently participated in a homeowner symposium featuring the various organizations to promote homeownership, particularly those seeking to become first time homeowners.

Cincinnati Metropolitan Housing Authority (CMHA) is an approved recipient of the establishment of an Envision Center through U.S. Department of Housing and Urban Development (HUD) in Cincinnati, Ohio, also known as the "Resource Opportunity Center" (ROC Center). CMHA currently is operating three EnVision Centers located within several CMHA communities.

The Resident Opportunity Centers strive to provide key pillar components of focusing on Employment, Education, Health and Leadership goals.

As part of CMHA's Annual Planning and outreach programming, ongoing communication and participation of the resident council organizations improve the quality of life, resident satisfaction and self-help initiative with CMHA staff.

### **Actions taken to provide assistance to troubled PHAs**

The Cincinnati Metropolitan Housing Authority (CMHA) is not designated as a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Cincinnati's movement toward creating more connected communities has had a long history, and the relevant concepts are woven into the goals and strategies of the City's Comprehensive Plan, *Plan Cincinnati*. These include the following:

- Provide a full spectrum of housing options, improve quality and affordability
- Offer housing options of varied sizes and types for residents at all stage of life
- Expand options for non-automotive transit
- Offer a transportation system that emphasizes public transit
- Expand connectivity and facilities for pedestrians, bicyclists, transit users
- Become more walkable
- Increase mixed-use, compact walkable development throughout our neighborhood centers and along transit corridors
- Target investment to our Neighborhood Centers
- Evenly distribute housing that is affordable throughout the City
- Support and stabilize our neighborhoods

In January 2022, the City began engaging in a collaborative review of City housing incentives and zoning policies with the express purpose of identifying how current incentives either support or hinder the City's priority of increased housing development, specifically mixed-income, workforce, and affordable housing developments. The review culminated in a citywide Housing Summit in June of 2022 with nearly 200 attendees engaging with current City initiatives and investigating other potential strategies to address Cincinnati's housing shortage. The idea of "Connected Communities" became a recurring theme, and has grown to become the identifier for this process toward achieving the goal of the namesake.

The City spent much of 2023 pursuing a series of legislation modifications to the Zoning Code under the title of "Connected Communities." The Connected Communities initiative seeks to address and remove barriers caused by land use and zoning regulations identified in previous studies and engagement, with an explicit goal of managing and lowering overall housing costs by increasing housing supply.

Extensive community and professional stakeholder engagement was conducted and informed the series of draft policy changes designed to foster greater development, add density where most appropriate, focus on pedestrian and human-centered design, increase affordable housing production and preservation, and strengthen neighborhood business districts. Connected Communities is the City of Cincinnati's strongest commitment to date to removing major barriers to production of all types of



housing, including subsidized, workforce, and market rate housing.

**Continued:**

The following summarizes the focus areas of the Connected Communities work: Middle Housing: The expansion of the different typologies of permissible residential housing, including 2-3-4-family buildings, row and townhomes in certain areas of the city. Reduced Regulatory Barriers: The modification of existing building regulations, such as height, and density, to allow more and easier housing production. Parking: The modification of parking regulations to allow for easier housing production. Encouraging Affordable Development: Providing a regulatory incentive to projects proposing affordable housing by providing greater flexibility or relaxation of current building regulations such as height, and density. Human-Scale Development Regulations: Additional policies and regulations to better create more pedestrian, active, safe, and connected communities. Process Improvements: Changes, improvements, and accessories to the current regulatory process to reduce redundancy, increase efficiency, expand accessibility, and provide clear expectations and guidelines to reduce uncertainty for residents and developers. The ultimate goal of Connected Communities is to craft legislation related to land use and modifications to our zoning code that will help Cincinnati grow into a more accessible, people-focused, diverse, healthy, and connected community for all.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The need for housing, community development, and quality of life services in order to assist low- and moderate-income individuals, families, and neighborhoods is tremendous. The greatest obstacle to meeting underserved needs is funding. While the City has programs to address the full range of underserved needs, the amount of funding available for those programs is insufficient to produce outcomes that ensure the basic statutory goals of providing decent housing, a suitable living environment, and expanded economic opportunities are met for all Cincinnati residents and businesses, especially those with the most need.

A key barrier to affordable housing in Cincinnati is an overall housing deficit. Current development is not keeping pace with demand. Building permits lag compared to peer cities, causing housing prices to increase at a higher rate relative to peer metro areas. In May of 2023, Cincinnati had the highest year-over-year rent increase at 7.9%, according to Zillow's observed rent index. While Cincinnati is actively working to lower barriers to housing development, particularly through *Connected Communities*, the cost of construction remains a barrier, especially for smaller local developers.

The recently implemented Accessory Dwelling Unit (ADU) ordinance aims to increase housing supply by adding density to single-family zones. But while Cincinnati removed the regulatory barriers to

constructing ADUs, financial and technical barriers still exist and need to be addressed. ADUs help current residents stay in their homes and provide affordable housing options for others, but only if a homeowner or developer has upfront capital. The residents who could most benefit from developing an ADU may be barred from building one due to high design, permitting, and construction costs. In addition to monetary barriers, homeowners and emerging local developers may not have the experience needed to navigate the permitting and zoning requirements, preventing these projects from moving forward.

The lack of permanent housing, funding to provide adequate services to move persons out of homelessness, and adequate funding for preventing homelessness remain obstacles to meeting the needs of the underserved. Knowing that a shorter-term housing subsidy will work for most people in a housing crisis, the CoC is working to increase Rapid Re-Housing in the community. More Rapid Re-Housing will allow more people to move out of homelessness quickly and assist more people with finding stable housing. The CoC is implementing a pilot Progressive-engagement Rapid Re-Housing project to explore transitioning capacity from permanent supportive housing to Rapid Re-Housing to serve a greater number of persons with housing needs.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Department of Community and Economic Development has integrated HUD's lead-based paint regulations and guidelines into its housing programs requiring risk assessments and lead hazard reduction work on rehabilitation projects completed with federal assistance on residential structures built before 1978. From 2015 through 2020, 24,004 residential units built before 1978 were completed with CDBG and HOME funded renovation activities, as reported in the PR – 89 Lead Based Paint Report. The City's policies and procedures outline that all City funded pre-1978 housing rehabilitation projects include a lead-based paint analysis, pre-testing and post-testing, and remediation as necessary by appropriately trained workers.

The Office of the City Manager in partnership with Department of Community and Economic Development and Cincinnati Health Department Childhood Lead Poisoning Prevention Program (CHD CLPPP), are administering two HUD Office of Healthy Homes and Lead Hazard Control grant program. These funds are offered on a competitive basis. The award is \$3.4 million for 3 years to address lead-based paint hazards in 225 privately owned eligible units, with a focus on preventing childhood lead poisoning. The grant was completed successfully in 2022. An additional \$3.5 million grant was awarded to the City for the same purposes, with 3 ½ years to complete another 200 units. The funds are also spent on contractor training and community outreach efforts. The City has received and administered five of these HUD Lead Hazard Control grant programs, abating lead hazards in approximately 1,600 units to date.

CDBG funding allocated to CHD CLPPP provides code enforcement for the issuing of orders on properties with lead hazards that are the primary or supplemental residences of children that tested with elevated blood lead levels in low-to moderate-income census tracts.

All housing inspectors for ESG and CoC housing are certified in lead-based paint inspections and housing is inspected for lead-based paint hazards initially and at least annually in housing projects, as applicable.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Cincinnati primarily focused on programs that promote business development and provide employment training in its efforts to reduce the number of poverty level families. The Consolidated Plan included several goals to address community development needs and reduce the number of poverty level households: Affordable Housing, Homelessness Prevention, Economic Development, Neighborhood Stabilization, Public Services, and Special Needs.

The City of Cincinnati has one of the highest poverty rates in the United States, with 24.7% of persons below the poverty level during 2022. In order to reduce poverty throughout the jurisdiction, the City has enacted strategies including:

- Economic development programs specifically reducing poverty include workforce development investments through job training programs and small business and entrepreneur lending and technical assistance programs;
- The City provides CDBG funds for operating support for Community Development Corporations (CDCs) operating in 19 of the 52 neighborhoods throughout the City;
- CDCs assist with poverty reduction in the community by developing housing, revitalizing neighborhood business districts, and providing supportive services for residents;
- The City also follows a number of policies that apply to the majority of contracts and economic incentives, such as prevailing wage, a local living wage, Section 3, local hiring preference, and small, minority, and women-owned business hiring preferences; and
- The City consistently uses the maximum 15% of CDBG funding towards public services activities, such as job training, emergency mortgage assistance, tenant representation, fair housing assistance, and mobility program.

The design and implementation of the plan and the subsequent programs are reflective of the need to reduce poverty when possible:

- Blueprint For Success;
- Family Re-Housing Assistance;
- Compliance Assistance Repairs for the Elderly;
- Emergency Mortgage Assistance;
- Fair Housing Services;
- Hand Up Initiative;
- Homeowner Assistance Repairs for Building Order Relief
- Housing Choice Mobility Program;
- Housing Repair Services;

- Operating Support for Community Development Corporations;
- Project Lift;
- Small Business Services;
- Strategic Housing Initiatives Program;
- Tenant Representation;
- Urgent Public Health Crisis Response Program;
- Youth and Young Adult Employment Program;
- Emergency Solutions Grant Rapid Re-housing and Homeless Shelters and Other Homeless Housing Programs;
- Housing Opportunities for Persons With HIV/AIDS Services and Support;
- Community Housing Development Organizations Development Projects;
- American Dream Down-payment Initiative; and
- Single Family Homeownership Development.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Several organizations were involved in the development of the Consolidated Plan/Action Plan. In addition, the majority of Consolidated Plan programs are implemented by private organizations which use City funding (including the General Fund) to supplement programs that support Consolidated Plan objectives.

The City partners with a Community Development Advisory Board (CDAB) which evaluated program requests and made recommendations in coordinating City programs with service providers. The CDAB is a volunteer group appointed by the Mayor and approved by the City Council. The following is the composition of the CDAB according to Cincinnati Municipal Code: community council members (3), lending institutions (1), small business advocate (1), human services (1), trades / labor representation (1), low income advocate (1), housing authority (1), real estate community (1), developer (1), corporate community (1), Community Development Corporation representative (1), and City of Cincinnati representatives (4).

Audits conducted by the HUD Office of Inspector General (OIG) of the City's HOME Program in 2007 and 2008 led the City to review its practices and procedures. The City formalized all processes and procedures and provides direction for basic processes in the administration of the Consolidated Plan programs for the following departments: the Budget Office, Finance Department, City Planning & Engagement; Office of Economic Inclusion; Public Complaint/Internal Audit; Law Department; Department of Buildings and Inspections, Cincinnati Recreation Commission, and Community and Economic Development. Policies and Procedures Manuals for CDBG and ESG, a Subrecipient Monitoring Manual, and other programmatic Standard Operating Procedures were further developed and adopted beginning in 2021, with ongoing review and revision as needed.

HUD expanded the Integrated Disbursement and Information System (IDIS) for development of the Consolidated Plan, Action Plan, and Consolidated Annual Performance and Evaluation Report processes.

The City will continue to utilize these functions and will ensure the policies are coordinated within the City-wide processes and procedures. The City also formed an Integrated Disbursement and Information System (IDIS) monthly working group that focuses on the close out of projects, drawing of funds, and management of the system. The City will continue its efforts to increase training of staff, execute consistent and accurate written agreements, and have frequent and regular meetings on improving performance.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Cincinnati Department of Community and Economic Development and Hamilton County Department of Community Development worked collaboratively on the 2019 Fair Housing Assessment for Cincinnati and Hamilton County for the 2020 – 2024 Consolidated Plan.

The 2019 Fair Housing Assessment for Cincinnati and Hamilton County report provides an overview of the impediments of fair housing in the area. Federal law prohibits housing discrimination based on race, color, national origin, religion, sex, disability, or family status. Military and ancestry status are protected classes in the State of Ohio. In the City of Cincinnati, protected classes also include marital status, Appalachian origin, sexual orientation, transgender status, and natural hair types and natural hair styles commonly associated with race and gender identity.

Discrimination against protected classes and housing affordability are two separate issues but intertwined that one requires addressing the other. The following outlines key goals in supporting barriers to fair housing issues:

- Support organizations who are actively working to provide housing choices for the broadest groups of residents;
- Establishing a City Housing Trust Fund to develop new affordable housing, improve and preserve existing housing, and provide support for low-to-moderate-income households;
- Land use regulations that require, single-family lot sizes larger than a quarter acre, that prohibit multi-family housing, that regulate housing classifications by type of occupant and definition of a family that are likely having a disparate impact on low-income, protected classes of residents require addressing; and
- Support organizations and projects that are promoting and protecting protected classes and providing affordable housing and providing supportive housing services.

Metrics and milestones established with the 2019 Fair Housing Assessment include the following:

- Number of new housing units of over 25 units;
- Number of affordable housing units;
- Number of development projects;
- Establishment of a Housing Trust Fund;

- Support of fair housing efforts with organizations; and

Establish the Housing Choice Mobility Program.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City coordinates with public and private housing agencies and social service agencies through the public participation process, the Fair Housing Committee, and Continuum of Care (CoC), and the Community Development Advisory Board (CDAB). Additionally, beneficiaries of the City's Strategic Housing Initiatives Program are referred to the Cincinnati Metropolitan Housing Authority (CMHA) to investigate the availability of Housing Choice Vouchers.

The City of Cincinnati Department of Community and Economic Development, Hamilton County Department of Community Development, and Housing Opportunities Made Equal, the local fair housing agency, convened a working group for the 2019 submission of the Assessment of Fair Housing and utilized the fair housing assessment tools in order to complete the report. A working group was established during 2022 to update and inform the next assessment process.

The Continuum of Care (CoC) is organized on a year-round basis to include a number of working groups whose role is to coordinate services and housing for their specific populations, improve access to mainstream resources and benefits, and facilitate improvements in systems needed by the homeless. Each of the working groups meets monthly. These working groups are divided as follows: Family Homelessness Workgroup, Data/Scoring Workgroup (recently reclassified as a subcommittee), Homeless Outreach Workgroup, Permanent Supportive Housing Workgroup, Transitional/Rapid Rehousing Workgroup, Veteran's Workgroup, Coordinated Entry Workgroup, Racial Equity Workgroup, Shelter Workgroup, and the Youth Homelessness Workgroup. A representative of each workgroup, along with representatives from the following entities are seated on the CoC Board: homeless education liaison, Healthcare for the Homeless, Veteran's Services, homeless advocate, Runaway and Homeless Youth, CoC Victim Services Provider, ESG subrecipients (Diversion and Shelter), agency executive directors (CoC and non-CoC funded), City of Cincinnati, Hamilton County, UFA/HMIS Lead agency, at least one community member who has experienced homelessness (two seats), and Cincinnati Metropolitan Housing Authority, our local PHA. The CoC Board meets monthly to oversee planning, coordinate efforts, and monitor progress on the goals of the consolidated plan.

The Community Development Advisory Board (CDAB) is a volunteer group appointed by the Mayor and approved by the City Council. Its membership consists of representatives from the following areas: Community Council leadership, human services, labor, low-income advocates, small business, corporate entities, lenders, developers, real estate, Community Development Corporations (CDCs), and City staff. Its role is to advise the City Manager on the Consolidated Plan Budget and other matters related to the administration of the City's Consolidated Plan.

**Continued:**

The City contracts with Housing Opportunities Made Equal for Fair Housing Services. In their closeout report in July 2023, HOME indicated that their client volumes far exceed the projected numbers. HOME assisted 1,170 clients with fair housing or landlord tenant issues. HOME assists many clients with disabilities with requesting Reasonable Accommodations or Modifications in order to fully enjoy their home and live free from discrimination. HOME also assists with investigating fair housing complaints by testing. Earlier this year, HOME investigated a housing provider that was not renting to families with children. Family status is a protected class under the Fair Housing Act. HOME was made aware of this practice from a community partner that attended a fair housing presentation conducted by HOME. The partner informed HOME about this issue, HOME conducted an investigation and found evidence that the landlord would not rent an apartment to a family with children. HOME filed the fair housing complaint with HUD and the Ohio Civil Rights Commission and it is currently pending with the Ohio Civil Rights Commission.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Cincinnati's overall public participation policy for the HUD entitlement grant programs include: at minimum two public participation events annually, which includes Community Development Advisory Board (CDAB) meetings, to discuss yearly allocations and performance reports, newspaper posting of each meeting, and web site postings of Consolidated Plan, Annual Action Plans, Consolidated Annual Performance and Evaluation Reports, and public and CDAB events. Meeting invitations are distributed to community groups, subrecipients, and stake holders as well as posted in the newspaper. All programs are advertised in the City Bulletin at the beginning of the Consolidated Plan with a 30-day public comment period prior to the release of funds. Annually, a Tier 1 Environmental Review is conducted for each program.

For the 2023 CAPER, the Public Participation advertisement attached to this report demonstrates that a 15-day comment period was provided. The ad was published in the City's Bulletin during the month of March 2024. A formal presentation that was open to the public was conducted for the CDAB members took place on March 21, 2024. Copies of the advertisements and the presentation are provided in the attachments.

All documents are available on the City of Cincinnati's website and at City of Cincinnati Department of Community and Economic Development office:

<http://www.cincinnati-oh.gov/>



## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not experience any changes to objectives during program year 2023 and does not anticipate any changes to objectives. In the event a change is necessary, the City will follow the process to implement a substantial amendment to the Consolidated Plan Budget, including public notice, formal opportunity to comment, Community Development Advisory Board (CDAB) input and approval, recommendation from the City Manager and approval from City Council through an Authorizing Ordinance. For substantial amendments, a public hearing before the City Council may be held, if necessary. Once input is received by the City Manager, the public, the CDAB, and City Council, the request would be submitted to HUD for review and approval.

A substantial amendment to the Consolidated Plan and/or Annual Action Plan will be determined by the following criteria:

1. A substantial amendment is defined to include the following situations: the addition or removal of programs from the Consolidated Plan. However, creation of a new program addressing an Urgent Need national objective shall not be considered a substantial amendment.
2. Any proposed uses of HUD Section 108 Loan Authority or CDBG Float Loans are also considered a substantial amendment.

CDBG-CV funding has been focused on assisting several public service programs that experienced an increased need as a result of the pandemic. To date, CDBG CARES Relief funds have impacted at least 14,212 people throughout Cincinnati and more than 85% of CV funds have been expended through Program Year 2023. For all other entitlement programs, the 2023 Annual Action Plan was followed as submitted and approved by HUD.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 24 CFR 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

- 821 Flats: 6 HOME Units, Inspected units #105, #206. Units that passed: #105 and #206.
- Abigail Apartments HOME: 15 HOME Units, Inspected 1921 Freeman Ave #4 and 1722 Baymiller #12. Everything was corrected to standards.
- Alston Park Apartments: 6 HOME Units, Inspection was requested for 419-A, 417-A Glenwood Ave. Did corrections in Unit 1921-4 Passed, 1722-12 Passed. The inspector didn't provide detailed corrections but noted they meet standards.
- Anna Louise Inn: 25 HOME Units, Inspected units #212, #315, #412. They did a major repair of the fence, plus everything meets standards.
- Beasley Place: 10 HOME Units, Inspected units 1405-1, and 1405-7. We have not received reports of units 419-A, 417-A. (9/29/2023) The reinspection was changed to (10/2/2023). Everything from units 419-A and 417-A was fixed or replaced and apartments were treated for pests.
- Bond Hill Roselawn Senior Housing: 8 HOME Units, Units that Passed: #407, #309, #304, #303, #302 and #211. Units that Failed: #306 clutter at windows, faulty bathroom lights, leak in shower ceiling, and replaced smoke alarm batteries. #305 under repairs. The units passed the reinspection on 10/26/2023 for hazard concerns and standards.
- Booth Residences Salvation Army: 7 HOME Units, Inspected units #211, #213, #311, #312, #414, #614, #717. The units passed reinspection in July 2023, and we received all paper documents by the end of November 2023. They meet all standards.
- Burnet Place: 11 HOME Units, Inspected 6501 Burnet Ave #7, 248 Northern Ave. #3. Reinspection and financial paperwork were received by 9/2023. They meet all standards.
- Cincinnati Scholar House: 7 HOME Units, Inspected unit #207, and unit #217. The units were reinspected in 7/2023 passing all standards.
- City West Apartments/ Laurel Homes: 20 HOME Units, Inspected the following units: 767, 722, 724, 746, 753, 737, 734, 717, 1096, 1106, 1130, 1410, 527. The concerns of the fence will be addressed around December. At the moment City West has not received a reinspection due to a change of management that is delaying all the concerns to be addressed promptly.
- Cutter Historic Apartments: 10 HOME Units, We have made two attempts to do the first inspections in the following properties: 506 and 510 E 12th St., 429, 511, 513-515, and 520 E 13th St. and 1316 and 1318 Broadway St. We followed up with documentation and set an inspection. We did reach out multiple times for a reinspection follow-up, but they are also going

through Management changes that are delaying them from completing the process. They have many concerns that we will require a reinspection now in 2024 and another one in 2025 to make sure they stay compliant with the program.

- Elberon: 14 HOME Units, Inspected units 410, 402, 306, 309, 307, 305, G01,201. There were communication issues between the inspector and the Property Manager, we extended reinspection to 10/26/23 at 9:30 a.m.
- Forest Square Apartments: 10 HOME Units, Corrections were made to unit #201 Hole in the LR window. The damaged fence, debris, and overgrowth around the building were corrected. The units passed reinspection on 9/2023 and they provided all paperwork that met standards.
- Friar's Court - Race, Republic, & Green: 11 HOME Units, 1626 Race St. was also inspected. The units passed initial inspection on 7/2023. The property manager sent a copy of all the HOME unit's paperwork on 11/2023. They meet all standards.

**Continued:**

Properties not inspected due to inspector procurement challenges and staffing transition. All will be inspected in 2024. Blair Lofts 1 LTD - 10 HOME Units Hadden Hall Apartments - 6 HOME Units Jimmy Health House - 11 HOME Units Kerper Apartments Limited Partnership - 5 HOME Units Logan Towers- PSH - 63 HOME Units Madison Villa (LIHTC) - 11 HOME Units Magnolia Heights - 11 HOME Units Marlowe Court - 6 HOME Units Melrose Place - 4 HOME Units Morgan Apartments - 4 HOME Units MTH/ Nanny Hinkston - 11 HOME Units Navarre- Garrone - 9 HOME Units North Rhine Heights - 11 HOME Units Pennrose Apple Street Senior - 10 HOME Units Perserverance - 7 HOME Units St. Paul Village - 20 HOME Units The Commons at South Cumminsville - 8 HOME Units The Manse Apartments (Walnut Hills Senior Campus) - 11 HOME Units Villages of Roll Hill - 125 HOME Units Walnut Court - 8 HOME Units Willkommen Zuhause and LLC - 10 HOME Units Woodburn Pointe - 24 HOME Units Inspection dates have been set for Logan Towers, Madison Villa, Manse Apartments. Hadden Hall, Jimmy Heath House, Kerper Apartments, Magnolia Heights, Marlowe Court, Melrose Place, Nannle Hinkston, Navarre Garrone and North Rhine Heights have an inspector assigned and are awaiting inspection date confirmation from the property owner as of February 2024. Remaining properties are awaiting inspector procurement.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

All Consolidated Plan programs follow HUD's requirements for affirmative marketing. For HOME programs, developers and real estate agencies reach out to the broad community to rent and sell HOME housing units. The City requires an accounting of sales and outreach including details on open houses held; Multiple Listing Service (MLS) listings published; electronic outreach completed (Facebook, Twitter, emails, etc.); and formal advertising online or in the newspaper. Additionally, the City contracts with Housing Opportunities Made Equal (H.O.M.E.) for fair housing services. H.O.M.E. specifically advertises in media outlets which reach minority audiences.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In 2023 Program Income was encumbered to eight (8) HOME-funded housing projects and HOME Administration. The projects include:

- The Manse Apartments, Walnut Hills Senior Campus
- CHDO Project - Perseverance Over-the-Rhine Community Housing
- Willkommen Zuhause
- Apple Street Senior Apartments
- Blair Lofts I
- Lower Price Hill Thrives
- Melrose Place Permanent Supportive Housing
- KeyMark QALICB Mergard Lanes - Ruth Ellen (CHURC)

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Active participation in Affordable Housing Advocates (AHA) Preservation and Production Committee, which meets bi-monthly, includes representatives of housing providers, nonprofit organizations, the local public housing authority, advocates and consumers dedicated to ensuring good, safe, accessible and affordable housing for all people in Southwest Ohio. This group was formed to share the expertise and information gathered by its members over decades of affordable housing service and to initiate and support plans of action that will further the creation, retention and accessibility of affordable housing in our community.

The City of Cincinnati Department of Community and Economic Development issues an annual Housing Notice Of Funding Availability (NOFA) for City Capital, HOME, and CDBG-funded housing projects. Projects that have been awarded Low Income Housing Tax Credits (LIHTC) from the Ohio Housing Financing Authority (OHFA) are considered for HOME funding.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	64	29
Tenant-based rental assistance	79	75
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	24	22
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

### Narrative

The City of Cincinnati's formula grant and HOPWA-CV serves persons living with HIV/AIDS (PLWHA) in the following counties that make up the City of Cincinnati's eligible metropolitan statistical area (EMSA):

- 5 Ohio counties: Brown, Butler, Clermont, Hamilton and Warren;
- 7 Kentucky counties: Boone, Bracken, Campbell, Gallatin, Grant, Kenton and Pendleton; and
- 4 Indiana counties: Dearborn, Franklin, Ohio, and Union.

Strategies to End Homelessness administers the HOPWA program on behalf of the City. A HOPWA Advisory Committee comprised of the City representatives, state HOPWA officials, project sponsors, and other key stakeholders provides diverse perspectives on HIV/AIDS issues and meets regularly to share progress and examine the type of funding that will be most beneficial to the needs of the population. There were three project sponsors in 2023: Center for Respite Care, Caracole, and Northern Kentucky Independent District Health (NKY Health). During the annual allocation meeting, the Committee takes EMSA geographic needs and past performance/spending by sub-recipients into account to inform funding recommendations to the City of Cincinnati. A subcommittee of the Advisory Committee meets separately to enhance, and revise EMSA-wide policies and procedures as needed.

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## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 15 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 16 – Qualitative Efforts - Number of Activities by Program**

## Narrative

There were no projects completed that were subject to the Section 3 requirements as outlined in 24 CFR Part 75.

DRAFT



## **Attachment**

### **HUD Form 40107-A - Home Match**

DRAFT



**2023 CAPER  
Consolidated Annual Performance and Evaluation Report**

**Attachment B**

**2023 HUD Form 40107-A HOME Match Report**

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

form HUD-40107-A (12/94)



Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/M System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]



- Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]
2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]
5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.
9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.
- Ineligible forms of match include:**
1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
  2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
  3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
  4. Sweat equity [§92.220(b)(4)]
  5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
  6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
  7. Administrative costs

# HUD Form 2516



## **2023 CAPER Consolidated Annual Performance and Evaluation Report**

### **Attachment C**

#### **2023 HUD Form 2516 Contract and Subcontract Activity**

## Contract and Subcontractor Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088  
OMB Approval No.: 2502-0055

1. Grantee/Project Owners/Developer/Sponsor/Builder/Agency										Check #:				
City of Cincinnati										PH				
										H4				
										CPD				
										Housing				
3a. Name of Contact Person Thomas Coney			3b. Phone Number (Including Area Code) 513-352-3144			4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - March 31 <input checked="" type="checkbox"/> April 30 - Sept 30			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.					
Grand/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract of Subcontract 7b.	Type of Trade Code (See notes) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See notes) 7d.	Women Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contract/Subcontractor Name and Address 7j.					
										Name	Street	City	State	Zip
PSC16035X2023-0001			1	No	454552306	No			HAMILTON COUNTY LAND REUTILIZATION	3 E. 4TH ST. SUITE 300	CINCINNATI	OH	45202	
PSC16035X2023-0002			1	No			851129238	No	CHAPPELL'S MASONRY RESTORATION LLC	957 HILLVIEW RD	ALEXANDRIA	KY	41001	
PSC16035X2023-0003			1	No			300762061	No	COMPLETE MASONRY SOLUTIONS	211 W 9TH ST	CINCINNATI	OH	45202	
PSC16035X2023-0004			1	No			813150209	No	CREATIVE CUSTOMS CARPENTRY, INC.	6518 TYNE AVE	CINCINNATI	OH	45213	
PSC16035X2023-0005			2	No			474281000	No	INNOVATIVE LABOR AND CLEANING	7710 READING RD. SUITE	CINCINNATI	OH	45237	
PSC16035X2023-0006			5	Yes			271014950	No	INTERSTATE CONTRACTORS LLC	762 READING RD. STE G	MASON	OH	45940	
PSC16035X2023-0007			1	No			464430095	No	JOSEPH BURKS	111 CAROLINA AVE	FORT THOMAS	KY	41075	
PSC16035X2023-0008			2	No			474344181	No	KAIRER DEVELOPMENT LLC	2819 HARRISON AVE	CINCINNATI	OH	45211	
PSC16035X2023-0009			1	No	454552306	No			HAMILTON COUNTY LAND REUTILIZATION	3 E. 4TH ST. SUITE 300	CINCINNATI	OH	45202	
PSC16035X2023-0010			5	No			871625496	No	CSR COLLECTIVE LLC	118 GLAZIER AVE	BELLEVUE	KY	41073	
PSC16035X2023-0011			2	No			474344181	No	KAIRER DEVELOPMENT LLC	2819 HARRISON AVE	CINCINNATI	OH	45211	
PSC16035X2023-0012			1	No	454552306	No			HAMILTON COUNTY LAND REUTILIZATION	3 E. 4TH ST. SUITE 300	CINCINNATI	OH	45202	
PSC16035X2023-0013			5	Yes			814783726	No	ALPHA DEMOLITION INC.	27560 LAWRENCEVILLE	SUNMAN	IN	47041	
PSC16035X2023-0014			1	No			851129238	No	CHAPPELL'S MASONRY RESTORATION LLC	957 HILLVIEW RD	ALEXANDRIA	KY	41001	
PSC16035X2023-0015			1	No			813150209	No	CREATIVE CUSTOMS CARPENTRY, INC.	6518 TYNE AVE	CINCINNATI	OH	45213	

form HUD-2516 (8/98)

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1963, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

7. Location (City, State, Zip)	
861 Plum Street Cincinnati, Ohio 45202	
8. Date Submitted to Field Office	
3/6/2024	

form HUD-2516 (8/98)



Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract of Subcontract %	Type of Trade Code (See below) %	Contractor or Subcontractor Business Race/Ethnic (See below) %	Woman Owned Business (Yes or No) %	Prime Contractor Identification (ID) Number %	Sec. 3 %	Subcontractor Identification (ID) Number %	Sec. 3 %	Contract/Subcontractor Name and Address %				
									Name	Street	City	State	Zip
PSC16005K2023-0001			1	No			26282830	No	HILTON KENNEDY CO.	6161 WIEHE RD.	CINCINNATI	OH	45237
PSC16005K2023-0002			1	No			Unknown	No	JACOB DAVIS	2247 BANNING RD	CINCINNATI	OH	45239
PSC16005K2023-0003			2	Yes			270722424	No	JOURNEY STEEL, INC.	7660 PRODUCTION	CINCINNATI	OH	45237
PSC16005K2023-0004			2	No			474344181	No	KAIMER DEVELOPMENT LLC	2819 HARRISON AVE	CINCINNATI	OH	45211
PSC16005K2023-0005			1	No			882712585	No	TM CONCRETE & STONE	48 ORPHANAGE RD	FORT MITCHELL	KY	41017
PSC16005K2023-0006			5	No			472097945	No	TRADESMEN INTERNATIONAL HOLDINGS,	9780 SHEPARD ROAD	MACEDONIA	OH	44056
PSC16005K2023-0007			1	No	Unknown	No			PORT OF GREATER CINCINNATI	3 EAST FOURTH STREET	CINCINNATI	OH	45202
PSC16005K2023-0008			1	No	310873280	No			COLLEGE HILL COMMUNITY URBAN	1551 MARLOWE AVE	CINCINNATI	OH	45224
PSC16005K2023-0009			1	No	316063035	No			CINCINNATI-HAMILTON COUNTY COMMUNITY	1740 LANGDON FARM	CINCINNATI	OH	45237
PSC16005K2023-0010			1	No	Unknown	No			PEEBLES APARTMENTS LIMITED	1826 RACE ST	CINCINNATI	OH	45202
PSC16005K2023-0011			5	Yes			310721512	No	A & A WALL SYSTEMS, INC.	11589 DEERFIELD ROAD	CINCINNATI	OH	45242
PSC16005K2023-0012			5	No			844961829	No	ASCENT CONTRACTING LLC	10804 MILLINGTON CT.	BLUE ASH	OH	45242
PSC16005K2023-0013			1	No			341893574	No	CARTER LUMBER DEVELOPMENT COMPANY	601 TALLMADGE ROAD	KENT	OH	44240
PSC16005K2023-0014			1	No			311777556	No	COLONIAL POST AND FENCE	12826 US HWY 68	BETHEL	OH	45106
PSC16005K2023-0015			1	Yes			311508140	No	COMPLETE SERVICES	6345 CASTLE DR	MASON	OH	45040
PSC16005K2023-0016			2	No			900926026	No	COOL TIMES HEATING & COOLING	6518 MADISON RD	CINCINNATI	OH	45227
PSC16005K2023-0017			5	Yes			463158686	No	DALTON PROTECTION, INC.	706 W. XENIA DRIVE	FAIRBORN	OH	45324
PSC16005K2023-0018			1	No			311374802	No	DANSON INC. DBA AEGIS PROTECTIVE	3033 ROBERTSON AVE	CINCINNATI	OH	45209
PSC16005K2023-0019			1	No			311803193	No	DEER PARK ROOFING, INC.	7201 BLUE ASH ROAD	CINCINNATI	OH	45236
PSC16005K2023-0020			1	No			824503706	No	EMV CONTRACTING	18708 CHARGRIN BLVD	SHAKER HEIGHTS	OH	44122
PSC16005K2023-0021			5	No			541211771	No	FERGUSON ENTERPRISES, LLC	12500 JEFFERSON AVE	NEWPORT NEWS	VA	23602
PSC16005K2023-0022			1	No			341193860	No	J CONSTRUCTION	9195 LUTHER LANE	CLEVELS	OH	45002
PSC16005K2023-0023			2	No			311583171	No	JOSTIN CONSTRUCTION, INC.	2335 FLORENCE AVENUE	CINCINNATI	OH	45206
PSC16005K2023-0024			1	No			613173798	No	JP EXCAVATING	PO BOX 97	GLENCO	KY	41046
PSC16005K2023-0025			5	Yes			833855626	No	LEACH PAINTING CONTRACTORS, LLC	11 CLARK RD	CINCINNATI	OH	45215
PSC16005K2023-0026			1	No			299766433	No	MAINTENANCE FREE EXTERIORS	4795 TRUDY LN	HAMILTON	OH	45013
PSC16005K2023-0027			1	No			264676228	No	MC&F, LLC	2430 E KEMPER RD	CINCINNATI	OH	45241
PSC16005K2023-0028			5	No			208727481	No	MODEL CONSTRUCTION, LLC	1826 RACE STREET	CINCINNATI	OH	45202
PSC16005K2023-0029			5	Yes			311653027	No	RACK SEVEN PAVING	7208 MAIN STREET	CINCINNATI	OH	45244
PSC16005K2023-0030			1	No			311436320	No	RECO GENERAL CONTRACTING DBA	6340 E STATE ROUTE 41	TROY	OH	45373
PSC16005K2023-0031			1	No			311620385	No	RELIABLE ELECTRIC	94 COMPARK RD	CENTERVILLE	OH	45459

form HUD-2516 (8/98)

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract of Subcontract %	Type of Trade Code (See below) %	Contractor or Subcontractor Business Race/Ethnic (See below) %	Woman Owned Business (Yes or No) %	Prime Contractor Identification (ID) Number %	Sec. 3 %	Subcontractor Identification (ID) Number %	Sec. 3 %	Contract/Subcontractor Name and Address %				
									Name	Street	City	State	Zip
PSC16005K2023-0032			1	No			311770741	No	ROB RICHTER	240 SENATE DR	MONROE	OH	45050
PSC16005K2023-0033			1	No			311778235	No	ROBERT JONES PLUMBING	6071 OHIO 128	CLEVELS	OH	45002
PSC16005K2023-0034			5	No			454803652	No	ROSSMAN-DEUSS ENTERPRISES, LLC	5 H COMMERCE PARK DR	CINCINNATI	OH	45215
PSC16005K2023-0035			1	No			311027224	No	RYANS ALL GLASS INC	8884 SPRINGFIELD PK	CINCINNATI	OH	45215
PSC16005K2023-0036			5	No			341270956	No	SCHINDLER ELEVATOR CORPORATION	105 MAXESS ROAD	MELVILLE	NY	11747
PSC16005K2023-0037			5	No			350965412	No	SHAMBAUGH & SON, L.P.	2820 THATCHER RD.	DOWNERS GROVE	IL	60515
PSC16005K2023-0038			1	No			272695046	No	SPRAYKRAFT, INC.	5134 WOOSTER PIKE	CINCINNATI	OH	45226
PSC16005K2023-0039			5	Yes			473030293	No	STARR CONCRETE, LLC	1250 OHIO PIKE	CINCINNATI	OH	45102
PSC16005K2023-0040			1	No			320093535	No	THE PLANT TROLLEY, INC.	P.O. BOX 58669	CINCINNATI	OH	45258
PSC16005K2023-0041			5	No			310350490	No	THE WM LANG & SONS CO	3284 BEEKMAN STREET	CINCINNATI	OH	45223
PSC16005K2023-0042			2	Yes			810909334	No	TOTAL LABOR SERVICES	7710 READING RD	CINCINNATI	OH	45237
PSC16005K2023-0043			5	No			320348067	No	VERNON INC	801 BUSCH CT	COLUMBUS	OH	43229
PSC16005K2023-0044			5	No			311590419	No	WESTECH ENVIRONMTL. SOLUTIONS	8090 FURLONG DRIVE	CLEVELS	OH	45002
PSC16005K2023-0045			1	No	Unknown	No			GREY ROCK PROP DEVELOPMENT LLC	1546 KNOWLTON ST	CINCINNATI	OH	45223
PSC16005K2023-0046			1	No			260561415	No	ABC PLUMBING	923 THORTON STREET	DAYTON	KY	41074
PSC16005K2023-0047			5	Yes			464119096	No	POHLAR CONSTRUCTION LLC	1546 KNOWLTON STREET	CINCINNATI	OH	45223
PSC16005K2023-0048			5	No	208727481	No			MODEL CONSTRUCTION, LLC	1826 RACE STREET	CINCINNATI	OH	45202
PSC16005K2023-0049			1	No			884016316	No	A & A DEMO & EXCAVATING	1563 PRODUCTION DR	BURLINGTON	KY	41005
PSC16005K2023-0050			5	Yes			310721512	No	A & A WALL SYSTEMS, INC.	11589 DEERFIELD ROAD	CINCINNATI	OH	45242
PSC16005K2023-0051			1	No			205081231	No	B&B MECHANICAL SERVICES, INC.	2881 SONEY AVE	CINCINNATI	OH	45225
PSC16005K2023-0052			1	No			273184550	No	CEMPLEX GROUP OHIO, LLC	3185 PROFIT DRIVE	FAIRFIELD	OH	45014
PSC16005K2023-0053			1	No			311254135	No	CENTRAL INSULATION SYSTEMS INC	309 MURRAY RD	CINCINNATI	OH	45217
PSC16005K2023-0054			5	No			311149871	No	CINCINNATI COPIERS INC.	4720 GLENDALE	CINCINNATI	OH	45242
PSC16005K2023-0055			1	No			832409946	No	CNC FOUNDATIONS, INC. DBA HELITECH	8251 BUNKUM ROAD	CASEYVILLE	IL	62232
PSC16005K2023-0056			1	Yes			311508140	No	COMPLETE SERVICES	6345 CASTLE DR	MASON	OH	45040
PSC16005K2023-0057			1	No			320097512	No	D CRANE RENTAL	57 CUMMINGS DRIVE	WALTON	KY	41094
PSC16005K2023-0058			5	Yes			463158686	No	DALTON PROTECTION, INC.	706 W. XENIA DRIVE	FAIRBORN	OH	45324
PSC16005K2023-0059			1	No			311803193	No	DEER PARK ROOFING, INC.	7201 BLUE ASH ROAD	CINCINNATI	OH	45236
PSC16005K2023-0060			1	No			311426320	No	JACO WATERPROOFING	PO BOX 865	ROSS	OH	45061
PSC16005K2023-0061			1	No			311451365	No	LANG MASONRY	465 WATERTOWN RD.	WATERFORD	OH	45786
PSC16005K2023-0062			5	Yes			833855626	No	LEACH PAINTING CONTRACTORS, LLC	11 CLARK RD	CINCINNATI	OH	45215

form HUD-2516 (8/98)





## Public Participation Docs



### **2023 CAPER Consolidated Annual Performance and Evaluation Report**

#### **Attachment D**

#### **Public Participation and Supporting Documentation**



**Order Confirmation**  
Not an Invoice

Account Number:	1051208
Customer Name:	City of Cincinnati, City Manager's Office
Customer Address:	City of Cincinnati, City Manager's Office 801 Plum ST # 104 Brandy Hartman, Admin Specialist Cincinnati OH 45202-5704
Contact Name:	_ Brandy Hartman
Contact Phone:	
Contact Email:	brandy.hartman@cincinnati-oh.gov
PO Number:	2024 Annual

Date:	02/29/2024
Order Number:	9912415
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	123.0000
Height in Inches:	0.0000

Print			
Product	#Insertions	Start - End	Category
CIN Cincinnati-KY Enquirer	1	03/06/2024 - 03/06/2024	Govt Public Notices
CIN cincinnati.com	1	03/06/2024 - 03/06/2024	Govt Public Notices

As an incentive for customers, we provide a discount off the total order cost equal to the 3.99% service fee if you pay with Cash/Check/ACH. Pay by Cash/Check/ACH and save!

Total Cash Order Confirmation Amount Due	\$848.70
Service Fee 3.99%	\$33.86
Cash/Check/ACH Discount	-\$33.86
Payment Amount by Cash/Check/ACH	\$848.70
Payment Amount by Credit Card	\$882.56

Order Confirmation Amount	\$848.70
---------------------------	----------

1/2

OK

Ad Preview

[illegible]



**PROOF OF PUBLICATION**

Brandy Hartman, Admin. Specialist  
City of Cincinnati, City Manager's Office  
363 Plum St # 104  
Cincinnati OH 45202-5704

STATE OF WISCONSIN, COUNTY OF BROWN

The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in Hamilton County, Ohio, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, Who being duly sworn, deposes and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue dated as follows:

03/06/2024

and that the fees charged are legal.  
Sworn to and subscribed before on 03/06/2024

  
Legal Clerk  
  
Notary, State of WI, County of Brown 2/14/28

My commission expires

Publication Cost:	\$848.70	
Order No:	9912415	# of Copies:
Customer No:	1051208	0
PO #:	2024 Annual	

**THIS IS NOT AN INVOICE!**

Please do not use this form for payment remittance.

KEEGAN MORAN  
Notary Public  
State of Wisconsin

**2023 CAPER, 2024 ANNUAL ACTION PLAN, AND PUBLIC MEETING NOTICE**  
City of Cincinnati

**2023 CAPER**  
The City has completed its Consolidated Annual Performance and Evaluation Report (CAPER) that covers Program Year 2023: January 1, 2022-December 31, 2023. This report provides an assessment of the City's progress in carrying out its five-year strategic plan and one-year action plan for the HUD-funded programs: Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with Disabilities (HOPWD). Beginning on March 11, 2024, the draft 2023 Consolidated Annual Performance and Evaluation Report can be viewed on the City's website at the following URL: <https://www.cincinnati-oh.gov/community-development/cdbg/>. The 2023 CAPER will be submitted to HUD on March 15, 2024. All comments on the 2023 CAPER should be submitted by March 26, 2024.

**2024 AAP**  
The City administers Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with Disabilities (HOPWD) funding. These funds will support activities in Program Year 2024. The City anticipates receiving the remaining funding amounts in Program Year 2024 and will make allocations pursuant to statutory caps and eligible activities, as reflected below:

- CDBG: \$11,250,000
- Administration: 20% of Allocation
- Public Services: 15% of Allocation
- Affordable Housing, Economic Development, and Public Facilities and Improvements Activities: 65% of Allocation
- HOME: \$1,000,000
- Administration: 10% of Allocation
- Affordable Housing Activities: 90% of Allocation
- ESG: \$1,000,000
- HOPWD: \$1,000,000

Beginning on March 3, 2024, the draft 2024 Annual Action Plan will be available on the City's website at the following URL for a 30-day public comment period: <https://www.cincinnati-oh.gov/community-development/cdbg/>. The 2024 Annual Action Plan will be adopted and submitted to HUD once the actual funding allocations are received. All comments on the 2024 AAP should be submitted by April 15, 2024.

**Public Comments**  
Written comments on the 2023 CAPER or 2024 AAP may be submitted to the City of Cincinnati, 601 Plum Street, Suite 150, Cincinnati, Ohio 45202 or to the Cincinnati Mayor's Office.

**Community Development Advisory Board Meeting**  
Thursday, March 21, 2024, 11:30 AM - 12:00 PM  
805 Central Avenue, Suite 700, Grand Conference Room  
Cincinnati, Ohio 45202

A public meeting will be held regarding both the City's 2023 Consolidated Annual Performance and Evaluation Report (CAPER) and the 2024 Annual Action Plan (AAP). The 2023 CAPER and the 2024 Annual Action Plan (AAP) will be presented to the Community Development Advisory Board (CDAB) and the Board will provide feedback on the 2023 CAPER submission and 2024 AAP submission. All interested parties are welcome to participate in the Public Meeting.



# IDIS Reports



## **2023 CAPER Consolidated Annual Performance and Evaluation Report**

### **Attachment E**

#### **IDIS Reports**

PR 01 – HUD Grants and Program Income  
PR 02 – List of Activities by Program Year and Project – Entitlement  
PR 06 – Summary of Consolidated Plan Projects for Report Year  
PR 09 – Program Income Detail Report by Fiscal Year & Program  
PR 20 – HOME Production Report  
PR 22 – Status of HOME/TCAP Activities  
PR 23 – CDBG Summary of Accomplishments  
PR 23 – HOME Summary of Accomplishments  
PR 25 – Status of CHDO Funds by Fiscal Year Report  
PR 26 – CDBG Financial Summary Report  
PR 26 – CDBG Financial Summary Report w/ Adjustments  
PR 33 – HOME Matching Liability Report

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 3/5/2024  
TIME: 12:04:42 PM  
PAGE: 1/3

IDIS

Program	Fund Type	Grantee Name	Grantee State Code/Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Program Income				
CDBG	EN	CINCINNATI	OH	1985	\$12,281,800.00	\$0.00	\$12,281,800.00	\$12,281,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1986	\$11,980,800.00	\$0.00	\$11,980,800.00	\$11,980,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1987	\$12,860,800.00	\$0.00	\$12,860,800.00	\$12,860,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1988	\$13,953,800.00	\$0.00	\$13,953,800.00	\$13,953,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1989	\$13,344,800.00	\$0.00	\$13,344,800.00	\$13,344,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1990	\$17,244,800.00	\$0.00	\$17,244,800.00	\$17,244,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1991	\$17,790,800.00	\$0.00	\$17,790,800.00	\$17,790,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1992	\$17,277,800.00	\$0.00	\$17,277,800.00	\$17,277,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1993	\$16,888,800.00	\$0.00	\$16,888,800.00	\$16,888,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1994	\$16,571,800.00	\$0.00	\$16,571,800.00	\$16,571,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1995	\$16,872,800.00	\$0.00	\$16,872,800.00	\$16,872,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1996	\$16,712,800.00	\$0.00	\$16,712,800.00	\$16,712,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1997	\$17,343,800.00	\$0.00	\$17,343,800.00	\$17,343,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1998	\$17,288,800.00	\$0.00	\$17,288,800.00	\$17,288,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1999	\$15,354,800.00	\$0.00	\$15,354,800.00	\$15,354,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2000	\$16,325,800.00	\$0.00	\$16,325,800.00	\$16,325,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2001	\$15,280,842.38	\$0.00	\$15,280,842.38	\$15,280,842.38	\$0.00	\$0.00	\$0.00	\$0.00				
				2002	\$15,741,338.00	\$0.00	\$15,741,338.00	\$15,741,338.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2003	\$11,276,000.00	\$779,339.12	\$11,497,138.88	\$11,497,138.88	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	\$11,850,880.00	\$2,369,214.25	\$14,220,094.25	\$14,220,094.25	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	\$10,886,836.00	\$0.00	\$10,886,836.00	\$10,886,836.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	\$10,754,370.00	\$0.00	\$10,754,370.00	\$10,754,370.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	\$10,687,244.00	\$0.00	\$10,687,244.00	\$10,687,244.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	\$11,586,825.00	\$0.00	\$11,586,825.00	\$11,586,825.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	\$11,535,767.00	\$0.00	\$11,535,767.00	\$11,535,767.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	\$11,499,886.00	\$0.00	\$11,499,886.00	\$11,499,886.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	\$11,734,874.00	\$0.00	\$11,734,874.00	\$11,734,874.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	\$11,379,836.00	\$0.00	\$11,379,836.00	\$11,379,836.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	\$11,259,895.00	\$0.00	\$11,259,895.00	\$11,259,895.00	\$0.00	\$0.00	\$0.00	\$0.00				
				CINCINNATI Subtotal				\$481,295,525.00	\$2,871,753.37	\$484,167,278.37	\$484,167,278.37	\$0.00	\$0.00	\$0.00		
				SL	EN Subtotal	CINCINNATI	OH	1986	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								1987	\$1,300,800.00	\$0.00	\$1,300,800.00	\$1,300,800.00	\$0.00	\$0.00	\$0.00	\$0.00
								1988	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								1989	\$17,800,800.00	\$0.00	\$17,800,800.00	\$17,800,800.00	\$0.00	\$0.00	\$0.00	\$0.00
								1990	\$4,800,800.00	\$0.00	\$4,800,800.00	\$4,800,800.00	\$0.00	\$0.00	\$0.00	\$0.00
								1991	\$13,800,800.00	\$0.00	\$13,800,800.00	\$13,800,800.00	\$0.00	\$0.00	\$0.00	\$0.00
1992	\$13,800,800.00	\$0.00	\$13,800,800.00					\$13,800,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
1993	\$13,800,800.00	\$0.00	\$13,800,800.00					\$13,800,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
1994	\$13,800,800.00	\$0.00	\$13,800,800.00					\$13,800,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
1995	\$13,800,800.00	\$0.00	\$13,800,800.00					\$13,800,800.00	\$0.00	\$0.00	\$0.00	\$0.00				
CINCINNATI Subtotal								\$76,300,800.00	\$0.00	\$76,300,800.00	\$76,300,800.00	\$0.00	\$0.00	\$0.00		
SL	EN Subtotal	CINCINNATI	OH	2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				CINCINNATI Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SL	EN Subtotal	CINCINNATI	OH	2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				CINCINNATI Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SL	EN Subtotal	CINCINNATI	OH	2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SL	EN Subtotal	CINCINNATI	OH	2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				CINCINNATI Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SL	EN Subtotal	CINCINNATI	OH	2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SL	EN Subtotal	CINCINNATI	OH	2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				CINCINNATI Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SL	EN Subtotal	CINCINNATI	OH	2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SL	EN Subtotal	CINCINNATI	OH	2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				CINCINNATI Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SL	EN Subtotal	CINCINNATI	OH	2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SL	EN Subtotal	CINCINNATI	OH	2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.				

DATE: 3/5/2024  
TIME: 12:04:42 PM  
PAGE: 2/3

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U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 3/5/2024  
TIME: 12:04:42 PM  
PAGE: 3/3

IDIS

Agency	Fund Type	Grantee Name	Grantee State Code/Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Residual Amount
HCAC	FA	PR Subtotal: CHCRRATT	OH	2025	MSHC390013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				CHCRRATT Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HCPWA	EN	UJ Subtotal: CHCRRATT	OH	1998	CHH404P001	\$200,800.00	\$0.00	\$200,800.00	\$200,800.00	\$0.00	\$0.00	\$0.00
				1999	CHH404P002	\$200,800.00	\$0.00	\$200,800.00	\$200,800.00	\$0.00	\$0.00	\$0.00
				2000	CHH404P003	\$405,800.00	\$0.00	\$405,800.00	\$405,800.00	\$0.00	\$0.00	\$0.00
				2001	CHH404P004	\$434,800.00	\$0.00	\$434,800.00	\$434,800.00	\$0.00	\$0.00	\$0.00
				2002	CHH404P005	\$444,800.00	\$0.00	\$444,800.00	\$444,800.00	\$0.00	\$0.00	\$0.00
				2003	CHH404P006	\$448,800.00	\$0.00	\$448,800.00	\$448,800.00	\$0.00	\$0.00	\$0.00
				2004	CHH404P007	\$550,800.00	\$0.00	\$550,800.00	\$550,800.00	\$0.00	\$0.00	\$0.00
				2005	CHH404P008	\$517,800.00	\$0.00	\$517,800.00	\$517,800.00	\$0.00	\$0.00	\$0.00
				2006	CHH404P009	\$530,800.00	\$0.00	\$530,800.00	\$530,800.00	\$0.00	\$0.00	\$0.00
				2007	CHH404P010	\$530,800.00	\$0.00	\$530,800.00	\$530,800.00	\$0.00	\$0.00	\$0.00
				2008	CHH404P011	\$562,800.00	\$0.00	\$562,800.00	\$562,800.00	\$0.00	\$0.00	\$0.00
				2009	CHH404P012	\$564,124.00	\$0.00	\$564,124.00	\$564,124.00	\$0.00	\$0.00	\$0.00
				2010	CHH404P013	\$643,844.00	\$0.00	\$643,844.00	\$643,844.00	\$0.00	\$0.00	\$0.00
				2011	CHH404P014	\$657,741.00	\$0.00	\$657,741.00	\$657,741.00	\$0.00	\$0.00	\$0.00
				2012	CHH404P015	\$672,796.00	\$0.00	\$672,796.00	\$672,796.00	\$0.00	\$0.00	\$0.00
				2013	CHH404P016	\$643,806.00	\$0.00	\$643,806.00	\$643,806.00	\$0.00	\$0.00	\$0.00
				2014	CHH404P017	\$672,860.00	\$0.00	\$672,860.00	\$672,860.00	\$0.00	\$0.00	\$0.00
				2015	CHH404P018	\$674,327.00	\$0.00	\$674,327.00	\$674,327.00	\$0.00	\$0.00	\$0.00
				2016	CHH404P019	\$664,774.00	\$0.00	\$664,774.00	\$664,774.00	\$0.00	\$0.00	\$0.00
				2017	CHH404P020	\$761,873.00	\$0.00	\$761,873.00	\$761,873.00	\$0.00	\$0.00	\$0.00
2018	CHH404P021	\$895,792.00	\$0.00	\$895,792.00	\$895,792.00	\$0.00	\$0.00	\$0.00				
2019	CHH404P022	\$1,123,120.00	\$0.00	\$1,123,120.00	\$1,123,120.00	\$0.00	\$0.00	\$0.00				
2020	CHH404P023	\$1,141,154.00	\$0.00	\$1,141,154.00	\$1,141,154.00	\$0.00	\$0.00	\$0.00				
2021	CHH404P024	\$1,281,332.00	\$0.00	\$1,281,332.00	\$1,281,332.00	\$0.00	\$0.00	\$0.00				
2022	CHH404P025	\$1,896,725.00	\$0.00	\$1,896,725.00	\$1,896,725.00	\$0.00	\$0.00	\$0.00				
2023	CHH404P026	\$1,802,835.00	\$0.00	\$1,802,835.00	\$1,802,835.00	\$0.00	\$0.00	\$0.00				
				CHCRRATT Subtotal	\$19,080,133.00	\$0.00	\$19,080,133.00	\$19,080,133.00	\$0.00	\$0.00	\$0.00	
HCPWA	EN	EN Subtotal: CHCRRATT	OH	2008	CHH404P027	\$19,080,133.00	\$0.00	\$19,080,133.00	\$19,080,133.00	\$0.00	\$0.00	\$0.00
				CHCRRATT Subtotal	\$19,080,133.00	\$0.00	\$19,080,133.00	\$19,080,133.00	\$0.00	\$0.00	\$0.00	
GRANTEE					\$831,763,645.13	\$26,413,060.66	\$714,690,239.74	\$714,690,239.74	\$0.00	\$0.00	\$0.00	

IDIS - PR02

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
CINCINNATI,OHDATE: 03-05-24  
TIME: 12:09  
PAGE: 1REPORT FOR CPD PROGRAM: ALL  
PGM YR: 2023  
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023	1	Commercial and Industrial Redevelopment Program '23	4745	CED - 2452 Beekman Stabilization (Commercial & Industrial)	Open	CDBG	\$330,536.34	\$330,536.34	\$0.00
		<b>Project Total</b>					<b>\$330,536.34</b>	<b>\$330,536.34</b>	<b>\$0.00</b>
	2	Concentrated Code Enforcement '23	4739	B&I - Concentrated Code Enforcement '23	Completed	CDBG	\$962,999.92	\$962,999.92	\$0.00
		<b>Project Total</b>					<b>\$962,999.92</b>	<b>\$962,999.92</b>	<b>\$0.00</b>
	3	Emergency Mortgage Assistance and Tenant Representation Program '23	4758	CMO - Tenant Representation - Legal Aid - 2024	Open	CDBG	\$388,101.89	\$388,101.89	\$0.00
		<b>Project Total</b>					<b>\$388,101.89</b>	<b>\$388,101.89</b>	<b>\$0.00</b>
	4	Fair Housing Services '23	4759	CED - Fair Housing Services 2024	Open	CDBG	\$1,683.11	\$1,683.11	\$0.00
		<b>Project Total</b>					<b>\$1,683.11</b>	<b>\$1,683.11</b>	<b>\$0.00</b>
	5	Family Rehousing Assistance Program '23	4740	B&I - Family Re-Housing Assistance	Completed	CDBG	\$55,352.58	\$55,352.58	\$0.00
			4773	B&I - Family Re-Housing Assistance 2024	Open	CDBG	\$3,000.00	\$3,000.00	\$0.00
		<b>Project Total</b>					<b>\$58,352.58</b>	<b>\$58,352.58</b>	<b>\$0.00</b>
	7	Hand Up Initiative '23	4747	CED - Hand Up Initiative (Freestore Foodbank) 2023-2024	Open	CDBG	\$74,783.56	\$74,783.56	\$0.00
			4748	CED - Hand Up Initiative (Cincinnati Works) 2023-2024	Open	CDBG	\$125,606.19	\$125,606.19	\$0.00
			4749	CED - Hand Up Initiative (Urban League) 2023-2024	Open	CDBG	\$40,412.37	\$40,412.37	\$0.00
			4751	CED - Hand Up Initiative (Mercy Neighborhood Ministries) 2023-2024	Open	CDBG	\$12,861.65	\$12,861.65	\$0.00
			4752	CED - Hand Up Initiative (KRON) 2023-2024	Open	CDBG	\$67,956.48	\$67,956.48	\$0.00
			4753	CED - Hand Up Initiative (Community Action Agency) 2023-2024	Open	CDBG	\$59,242.94	\$59,242.94	\$0.00
		<b>Project Total</b>					<b>\$380,863.19</b>	<b>\$380,863.19</b>	<b>\$0.00</b>
	8	Hazard Abatement Program and Historic Stabilization of Structures '23	4772	B&I - Hazard Abatement Demolition 2024	Open	CDBG	\$172,662.00	\$172,662.00	\$0.00
		<b>Project Total</b>					<b>\$172,662.00</b>	<b>\$172,662.00</b>	<b>\$0.00</b>
	9	Homeowner Assistance Repairs and Building Order Remission '23	4774	B&I - Homeowner Assistance for Building Order Relief 2024	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	Housing Repair Services '23	4750	B&I - Housing Repair Services Project Delivery 2023-2024	Open	CDBG	\$5,224.99	\$5,224.99	\$0.00
			4762	B&I - Housing Repair Services - Max Construction 2023-2024	Open	CDBG	\$1,517.76	\$1,517.76	\$0.00
			4765	B&I - Housing Repair Services PWC 2023-2024	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$6,742.75</b>	<b>\$6,742.75</b>	<b>\$0.00</b>
	11	Lead Hazard Testing Program '23	4766	CHD - Lead Hazard Testing Program 2024	Open	CDBG	\$0.00	\$0.00	\$0.00

IDIS - PR02

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
CINCINNATI,OHDATE: 03-05-24  
TIME: 12:09  
PAGE: 2

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023	11	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	12	Operating Support for Community Development Corporations (CDCs) '23	4761	CED - Operating Support for Community Development Corporations (CDCs) 2023-2024	Open	CDBG	\$212,687.20	\$212,687.20	\$0.00
		<b>Project Total</b>					<b>\$212,687.20</b>	<b>\$212,687.20</b>	<b>\$0.00</b>
	13	Strategic Housing Initiatives Program (SHIP) '23	4742	1007 Dayton Street - NOFA	Open	CDBG	\$174,230.27	\$174,230.27	\$0.00
		<b>Project Total</b>					<b>\$174,230.27</b>	<b>\$174,230.27</b>	<b>\$0.00</b>
	17	Administration '23	4746	CDBG General Administration 2023	Open	CDBG	\$1,268,184.27	\$1,268,184.27	\$0.00
			4754	HOME ARP Administration	Open	HOME	\$16,245.74	\$16,245.74	\$0.00
		<b>Project Total</b>					<b>\$1,284,430.01</b>	<b>\$1,284,430.01</b>	<b>\$0.00</b>
	20	Operating Support for Community Housing Development Organizations (CHDOs) '23	4771	CED - CHDO Operating Support-Homebase Cincinnati 2023-2024	Open	HOME	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	22	Emergency Solutions Grant '23	4767	ESG23 Admin	Open	HESG	\$37,505.28	\$37,505.28	\$0.00
			4768	ESG23 - Rapid Re-Housing	Open	HESG	\$0.00	\$0.00	\$0.00
			4770	ESG22 - Homeless Shelters and Other Homeless Housing	Open	HESG	\$100.00	\$0.00	\$100.00
		<b>Project Total</b>					<b>\$37,605.28</b>	<b>\$37,505.28</b>	<b>\$100.00</b>
		<b>Program Total</b>				CDBG	<b>\$3,957,043.52</b>	<b>\$3,957,043.52</b>	<b>\$0.00</b>
						HESG	<b>\$37,605.28</b>	<b>\$37,505.28</b>	<b>\$100.00</b>
						HOME	<b>\$16,245.74</b>	<b>\$16,245.74</b>	<b>\$0.00</b>
		<b>2023 Total</b>					<b>\$4,010,894.54</b>	<b>\$4,010,794.54</b>	<b>\$100.00</b>
		<b>Program Grand Total</b>				CDBG	<b>\$3,957,043.52</b>	<b>\$3,957,043.52</b>	<b>\$0.00</b>
						HESG	<b>\$37,605.28</b>	<b>\$37,505.28</b>	<b>\$100.00</b>
						HOME	<b>\$16,245.74</b>	<b>\$16,245.74</b>	<b>\$0.00</b>
		<b>Grand Total</b>					<b>\$4,010,894.54</b>	<b>\$4,010,794.54</b>	<b>\$100.00</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/5/2024  
TIME: 12:11:44 PM  
PAGE: 1/7

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 1	Commercial and Industrial Redevelopment Program '23	The Commercial and Industrial Redevelopment Program, formerly known as The Strategic Program for Urban Redevelopment (SPUR), facilitates catalytic redevelopment of abandoned, vacant, or underutilized industrial and commercial sites throughout the City. The program focuses on addressing environmental contamination and obstacles preventing development of blighted areas, specifically in areas with imminent threats to human health and the environment. The funds are utilized for environmental assessments, contamination remediation, public improvements, infrastructure improvements, acquisition, demolition, stabilization, construction, reconstruction, installation of public works and facilities, prevent and mitigate the spread of environmental contamination and / or risk to human health, and other related activities to facilitate redevelopment.	CDBG	\$350,000.00	\$330,536.34	\$330,536.34	\$0.00	\$330,536.34
2	Concentrated Code Enforcement '23	Inspections of homes and businesses are conducted in low to moderate census tracts throughout the city by the City of Cincinnati Department of Buildings and Inspections code enforcement inspectors. Corrections achieved through Concentrated Code Enforcement (CCE) include repairing porches, roofs, windows, and siding, painting, and removal of dilapidated garages, fences and sheds. Owners receiving orders are informed of funding availability through the Department of Community and Economic Development to correct violations. Targeted areas are identified through an analysis of building code violations, vacant buildings, disorder and drug calls, drug arrests, as well as incidence of graffiti, junk autos, litter and weeds. Integrated services include concentrating building code enforcement, identifying crime hot spots, cleaning up streets, sidewalks, and vacant lots, beautifying landscapes, streetscapes and public right of way, and engaging property owners and residents to create and sustain a more livable neighborhood.	CDBG	\$600,000.00	\$962,999.92	\$962,999.92	\$0.00	\$962,999.92



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/5/2024  
TIME: 12:11:44 PM  
PAGE: 2/7

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 3	Emergency Mortgage Assistance and Tenant Representation Program '23	The Emergency Mortgage Assistance program provides in-depth foreclosure prevention counseling, negotiations with mortgage companies, legal assistance and case management to prevent foreclosure. When homeowners are facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control, the program may provide up to three months of mortgage payments to bring their loans current. The Tenant Representation Program provides legal representation for low to moderate-income tenants. The program prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires property owners to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who contact the City about code violations.	CDBG	\$550,000.00	\$388,101.89	\$0.00	\$388,101.89	\$0.00
4	Fair Housing Services '23	Housing Opportunities Made Equal (H.O.M.E.), the area's local fair housing agency, administers this program to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, Appalachian status, marital status, sexual orientation, military, gender identity, ancestry, gender identity, transgender status, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati neighborhoods. The program does complaint intake, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing.	CDBG	\$175,000.00	\$1,683.11	\$130.88	\$1,552.23	\$130.88
5	Family Rehousing Assistance Program '23	This project allows the City of Cincinnati to pay the first month's rent, security deposit, and moving expenses for persons moving to decent, safe and sanitary housing who have been displaced by code enforcement and/or the hazards of lead-based paint. City staff takes applications and provides vacancy and management company lists to clients. Note: Total funding for this project includes \$230,000 for PY 2023 program and \$17,983 in 2022 CDBG program income will be added to the PY 2022 Family Rehousing Assistance Program.	CDBG	\$247,983.00	\$58,352.58	\$38,757.58	\$19,595.00	\$38,757.58



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/5/2024  
TIME: 12:11:44 PM  
PAGE: 3/7

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 6	Findlay Market Operating Support '23	Project funds increase the Corporation for Findlay Market's capacity to carry out community revitalization and economic development activities both at the Market and in the surrounding area. Included in this are costs related to supporting market promotion and events to increase the vibrancy of the market. Findlay Market is located in a low to moderate income area in the City's urban core.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Hand Up Initiative '23	The Hand Up Initiative provides job readiness and job training to transition Cincinnatians out of poverty. The program will focus on residents in Neighborhood Revitalization Strategy Areas (NRSAs). The Hand Up Initiative recipients are tasked with providing individuals with wrap-around services for the purpose of removing barriers to employment. Those services include, but are not limited to, transportation, childcare, and employment counseling. Following completion of the Hand Up curriculum, participants receive employment counseling and coaching to facilitate appropriate job placement.	CDBG	\$778,000.00	\$380,863.19	\$229,229.45	\$151,633.74	\$229,229.45
8	Hazard Abatement Program and Historic Stabilization of Structures '23	This project includes two programs - Hazard Abatement and Historic Stabilization of Structures. The mission of the Hazard Abatement Program is to preserve public health, safety, and welfare through acquisition, demolition or barricading of blighted buildings. The program demolishes condemned buildings after normal code enforcement activities have been exhausted. The program also secures vacant abandoned buildings against entry. Stabilization of structures abates public nuisance conditions and stabilizes properties, including historic buildings. This program is designed to maintain the public health, safety, and welfare while at the same time preserving the structures for potential future rehabilitation.	CDBG	\$1,000,000.00	\$172,662.00	\$0.00	\$172,662.00	\$0.00
9	Homeowner Assistance Repairs and Building Order Remission '23	Homeowner Assistance Repairs and Building Order Remission (HARBOR). The program will provide financial assistance to low-income, owner-occupied homeowners that receive code violations on their property, or which have experienced housing instability due to natural disasters.	CDBG	\$725,000.00	\$0.00	\$0.00	\$0.00	\$0.00

3/7





U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/5/2024  
TIME: 12:11:44 PM  
PAGE: 4/7

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 10	Housing Repair Services '23	The Housing Repair Services Program provides grants for emergency and critical repairs to very low-income homeowners. Emergency services are limited to two emergencies per household per year. Critical repairs are those needed for the safety of the property owner. This program will also address code violations for low-income homeowners. In addition to addressing housing repairs for homeowners, this program addresses the mobility needs of disabled and elderly renters and owner-occupied units and will address healthy home issues that may be causing health effects of the occupants.	CDBG	\$2,125,000.00	\$6,742.75	\$5,962.79	\$779.96	\$5,962.79
11	Lead Hazard Testing Program '23	Project funds are utilized for the code enforcement activities in eligible census tracts. Lead poisoning reduces IQ, increases tendencies of violence and delinquent behavior, affects a child's ability to learn, and is directly related to lower educational achievement. Children with lead poisoning have reduced lifetime earning potential and are more likely to live in poverty. Properties with Board of Health orders for lead hazard remediation are referred to the HUD Lead Paint Hazard Control Grant program when available.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Operating Support for Community Development Corporations (CDCs) '23	This program provides operating and project support to build and strengthen capacity of eligible non-profit Community Development Corporations (CDCs). Eligible entities serve the region through developing affordable housing units, performing commercial and economic development, addressing public facilities and streetscape activities, violence prevention / reduction, neighborhood safety, and increasing community engagement in the neighborhoods.	CDBG	\$1,200,000.00	\$212,687.20	\$0.00	\$212,687.20	\$0.00

4/7

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/5/2024  
TIME: 12:11:44 PM  
PAGE: 5/7

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 13	Strategic Housing Initiatives Program (SHIP) '23	SHIP provides gap financing for the renovation of multifamily units and single-family development, permanent supportive housing, emergency stabilization, infrastructure, urban homesteading projects, and the construction, conversion, renovation, rehabilitation of shelters for the homeless, or assisting persons that are homeless and/or addicted to opioids by the acquisition, construction, reconstruction, installation, or rehabilitation of transitional housing (public facilities). Applicants can apply under the competitive Housing Notice Of Funding Availability (NOFA) that the City issues at least once a year. Applications must meet underwriting and subsidy layering requirements to be considered. Strategic Housing Initiatives Program is an opportunity for the City to spur transformative housing development by leveraging resources to revitalize City neighborhoods, creating long-term livability benefits.	CDBG	\$425,000.00	\$174,230.27	\$112,815.30	\$61,414.97	\$112,815.30
14	Vacant Lot Reutilization '23	The Vacant Lot Reutilization program funds the reuse of vacant, blighted lots and properties integral to public health and safety in eligible census tracts into gardens, farms, parks, neighborhood facilities, and/or recreational facilities.	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Youth and Young Adult Employment Program '23	The Youth and Young Adult Employment Program trains youth and young adults ages 14 to 24 in the areas of workplace etiquette and basic work skills by utilizing workshops, presentations, and on-the-job experiences. The program provides recipients with opportunities to explore their interests and career options in public, nonprofit, and private organizations.	CDBG	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Section 108 Loan Debt Service '23	This covers debt service on existing CDBG Section 108 loans and for eligible expenses supporting Section 108 loan applicants.	CDBG	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Administration '23	20% annual CDBG entitlement allocation; 10% annual HOME entitlement allocation; 7.5% annual ESG entitlement allocation; 3% annual HOPWA entitlement allocation. Note: ESG Admin is included with ESG '23 Project and HOPWA Admin is included with HOPWA '23 Project.	CDBG	\$2,251,906.00	\$1,268,184.27	\$569,248.29	\$698,935.98	\$569,248.29
			HOME	\$308,129.00	\$16,245.74	\$11,249.67	\$4,996.07	\$11,249.67



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/5/2024  
TIME: 12:11:44 PM  
PAGE: 6/7

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 18	American Dream Down payment Initiative '23	HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	The American Dream Down payment Initiative (ADDI) program funds down payment assistance for the purchase of single-family owner-occupied housing by first-time, eligible low to moderate income homebuyers or eligible homebuyers that have not owned property in the last three years. ADDI funds are not to exceed \$14,999. ADDI funds are awarded as a five-year non-interest-bearing deferred loan payment with a five-year residency requirement. All or a portion of the funds will be recaptured in the event a homeowner moves from the residence, sells or transfers ownership during the five-year residency period. All ADDI recipients are required to take a HUD-approved homebuyer counseling course in advance of receiving this assistance.						
19	CHDO Development Projects '23	HOME	\$433,629.00	\$0.00	\$0.00	\$0.00	\$0.00
	HUD requires that at least 15% of the federal HOME allocation be used in development projects in partnership with Community Housing Development Organizations (CHDOs). These funds will be used for both rental and homeowner projects, new construction and renovations, with certified CHDOs. CHDOs are required to re-certify their designation bi-annually.						
20	Operating Support for Community Housing Development Organizations (CHDOs ) '23	HOME	\$144,543.00	\$0.00	\$0.00	\$0.00	\$0.00
	HUD allows that up to 5% of the federal HOME allocation may be used in operating support for Community Housing Development Organizations (CHDOs). These funds may be used to cover staff time, rent charges, and any other operating costs of the certified CHDOs. Goal for this project are tied to CHDO Development Projects						
21	Strategic Housing Initiatives Program (SHIP) - HOME '23	HOME	\$2,094,994.00	\$0.00	\$0.00	\$0.00	\$0.00
	SHIP provides gap financing for construction and renovation of multifamily units and single-family development, and permanent supportive housing. Applicants can apply under the competitive Housing Notice Of Funding Availability (NOFA) that the City issues at least once a year. Applications must meet underwriting and subsidy layering requirements to be considered. Strategic Housing Initiatives Program is an opportunity for the City to spur transformative housing development by leveraging resources to revitalize City neighborhoods, creating long-term livability benefits.						

6/7



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/5/2024  
TIME: 12:11:44 PM  
PAGE: 7/7

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2023 22	Emergency Solutions Grant '23	ESG funds the operation of emergency shelter facilities as well as essential services for the residences. A current maximum of 60% the annual ESG entitlement allocation may be utilized for shelter funds. ESG Rapid Re-Housing activities will provide Housing Relocation and Stabilization Services and short and medium-term Tenant Based Rental Assistance (TBRA). A total of \$600,084 will be used for Homeless Shelters and Housing; \$325,045.50 will be used for Rapid-Rehousing activities and Admin is \$75,010. Admin is limited to 7.5% of annual ESG entitlement allocation	HESG	\$1,000,140.00	\$37,605.28	\$0.00	\$37,605.28	\$0.00
24	HOPWA Services and Support '23	HOPWA funds will provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds will also be used to support the operation of Caracole's two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding will be used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. Services are provided by three sponsor agencies, Center for Respite Care, Northern Kentucky Health Independent District, and Caracole.	HOPWA	\$1,902,035.00	\$0.00	\$0.00	\$0.00	\$0.00



IDIS - PR09

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Program Income Details by Fiscal Year and Program  
CINCINNATI, OH

Date: 03-05-24  
Time: 12:13  
Page: 1

Report for Program:

\*Data Only Provided for Time Period Queried:01-01-2023 to 12-31-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2019	HOME	M19MC390213	PI	0.00								
			PI		DRAWS							
						6415242 -011	09/29/2023	PY	30	3915		126.21
											Receipts	
											PI Draws	126.21
											PA Draws	0.00
											Balance	(126.21)
<b>2019</b>	<b>HOME</b>	<b>M19MC390213</b>										
											<b>Total Local Account Receipts</b>	
											<b>Total Local Account Draws</b>	<b>126.21</b>
											<b>Total Local Account Balance</b>	<b>(126.21)</b>
2020	HOME	M20MC390213	PI	0.00								
			PI		DRAWS							
						6514523 -010	09/29/2023	PY	30	3915		772.41
											Receipts	
											PI Draws	772.41
											PA Draws	0.00
											Balance	(772.41)

Page: 1 of 5

DR

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2020	HOME	M20MC390213										
												<b>Total Local Account Receipts</b>
												<b>Total Local Account Draws</b>
												<b>772.41</b>
												<b>Total Local Account Balance</b>
												<b>(772.41)</b>
2021	HOME	M21MC390213	PI	0.00								
			PI		DRAWS							
						6762741-005	04/28/2023	PY	19	4351		467.74
						6762741-009	04/28/2023	PY	18	4537		1,200.00
						6765517-002	05/05/2023	PY	25	4668		69,283.34
												Receipts
												PI Draws
												70,951.08
												PA Draws
												0.00
												Balance
												(70,951.08)
2021	HOME	M21MC390213										
												<b>Total Local Account Receipts</b>
												<b>Total Local Account Draws</b>
												<b>70,951.08</b>
												<b>Total Local Account Balance</b>
												<b>(70,951.08)</b>
2022	CDBG	B22MC390003	PI	0.00								
					DRAWS							
						6755389-001	04/12/2023	PY	30	4649	21A	86.29
												PI Receipts
												PI Draws
												86.29
												PI Balance
												(86.29)
2022	CDBG											
												<b>Total CDBG Receipts*:</b>
												<b>Total CDBG Draws against Receipts*:</b>
												<b>86.29</b>
												<b>Total CDBG Receipt Fund Balance*:</b>
												<b>(86.29)</b>
2022	HOME	M22MC390213	PI	0.00								

Page: 2 of 5

DR

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
			PI		DRAWS	6765517 -003	05/05/2023	PY	25	4668		190,434.11
											Receipts	
											PI Draws	190,434.11
											PA Draws	0.00
											Balance	(190,434.11)
2022	HOME	M22MC390213										
											<b>Total Local Account Receipts</b>	
											<b>Total Local Account Draws</b>	<b>190,434.11</b>
											<b>Total Local Account Balance</b>	<b>(190,434.11)</b>
2023	CDBG	B23MC390003	PI	0.00								
					RECEIPTS							
						5400009 -001	04/12/2023		30	4649	21A	158,361.02
						5400010 -001	04/12/2023		30	4649	21A	3,740.24
						5400096 -001	04/13/2023		30	4649	21A	10,269.30
						5400686 -001	04/20/2023		30	4649	21A	38,006.38
						5402543 -001	05/17/2023		30	4649	21A	11,250.18
						5404194 -001	06/08/2023		30	4649	21A	136.34
						5405365 -001	06/23/2023		30	4649	21A	560.72
						5409914 -001	08/15/2023		30	4649	21A	8,272.92
						5409995 -001	08/16/2023		30	4649	21A	71,379.68
						5411632 -001	09/13/2023		17	4746	21A	430.92
						5413396 -001	10/06/2023		17	4746	21A	20,294.95
						5415771 -001	11/14/2023		17	4746	21A	15,871.80
						5417698 -001	12/13/2023		7	4747	05H	17,405.05
					DRAWS							
						6755389 -002	04/12/2023	PY	30	4649	21A	142,772.45
						6755389 -004	04/12/2023	PY	13	4337	17C	275.88
						6755389 -005	04/12/2023	PY	13	4221	14E	469.56
						6755389 -006	04/12/2023	PY	20	4667	05H	1,641.85

Page: 3 of 5

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6755424 -001	04/12/2023	PY	20	4667	05H	332.93
						6755424 -002	04/12/2023	PY	4	4694	05Q	409.03
						6756053 -001	04/13/2023	PY	30	4649	21A	26,468.86
						6758693 -002	04/20/2023	PY	12	4658	14A	38,006.38
						6773195 -002	05/25/2023	PY	2	4739	15	11,250.18
						6777651 -002	06/08/2023	PY	6	3566	08	136.34
						6784179 -002	06/23/2023	PY	14	4732	03L	560.72
						6804353 -002	08/16/2023	PY	10	4741	14E	7,819.40
						6804370 -001	08/16/2023	PY	13	4337	17C	453.52
						6806834 -001	08/23/2023	PY	30	4649	21A	71,379.68
						6814261 -001	09/13/2023	PY	13	4221	14E	430.92
						6823825 -001	10/06/2023	PY	17	4746	21A	20,294.95
						6837754 -001	11/16/2023	PY	17	4746	21A	15,871.80
						6848643 -003	12/19/2023	PY	7	4748	05H	17,405.05
											PI Receipts	355,979.50
											PI Draws	355,979.50
											PI Balance	0.00

2023 CDBG

Total CDBG Receipts\*: 355,979.50  
Total CDBG Draws against Receipts\*: 355,979.50  
Total CDBG Receipt Fund Balance\*: 0.00

2023 HOME M23MC390213 PI 0.00  
RECEIPTS

5417691 -001 12/13/2023 60,577.86  
Receipts 60,577.86  
PI Draws  
PA Draws  
Balance 60,577.86

Page: 4 of 5

DR



Program	Associated	Fund	Estimated			Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn	
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
2023	HOME	M23MC390213										
Total Local Account Receipts											60,577.86	
Total Local Account Draws												
Total Local Account Balance											60,577.86	

Page: 5 of 5

DR



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR20 HOME - Production Report  
Grantee: CINCINNATI

DATE: 03-05-24  
TIME: 12:15  
PAGE: 1

**HOME Program Funding, Commitments, and Disbursements**

**Funding Commitments and Disbursements by Fiscal Year Source of Funds**

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$4,743,000	\$4,743,000	\$4,743,000	100.00%	\$4,743,000	100.00%
1993	\$3,128,000	\$3,128,000	\$3,128,000	100.00%	\$3,128,000	100.00%
1994	\$3,986,000	\$3,986,000	\$3,986,000	100.00%	\$3,986,000	100.00%
1995	\$4,276,000	\$4,276,000	\$4,276,000	100.00%	\$4,276,000	100.00%
1996	\$4,210,000	\$4,210,000	\$4,210,000	100.00%	\$4,210,000	100.00%
1997	\$4,120,000	\$4,120,000	\$4,120,000	100.00%	\$4,120,000	100.00%
1998	\$4,447,000	\$4,447,000	\$4,447,000	100.00%	\$4,447,000	100.00%
1999	\$4,796,000	\$4,796,000	\$4,796,000	100.00%	\$4,796,000	100.00%
2000	\$4,808,000	\$4,808,000	\$4,808,000	100.00%	\$4,808,000	100.00%
2001	\$5,354,000	\$4,912,101	\$4,912,101	100.00%	\$4,912,101	100.00%
2002	\$5,361,000	\$5,361,000	\$5,361,000	100.00%	\$5,361,000	100.00%
2003	\$4,434,528	\$4,434,528	\$4,434,528	100.00%	\$4,434,528	100.00%
2004	\$4,926,565	\$4,924,677	\$4,924,677	100.00%	\$4,924,677	100.00%
2005	\$4,373,245	\$4,373,245	\$4,373,245	100.00%	\$4,373,245	100.00%
2006	\$4,054,230	\$4,054,230	\$4,054,230	100.00%	\$4,054,230	100.00%
2007	\$4,019,056	\$4,019,056	\$4,019,056	100.00%	\$4,019,056	100.00%
2008	\$3,837,667	\$3,837,667	\$3,837,667	100.00%	\$3,837,667	100.00%
2009	\$4,238,952	\$4,238,952	\$4,238,952	100.00%	\$4,238,952	100.00%
2010	\$4,219,398	\$4,219,398	\$4,219,398	100.00%	\$4,219,398	100.00%
2011	\$3,717,356	\$2,554,534	\$2,554,534	100.00%	\$2,554,534	100.00%
2012	\$2,205,497	\$2,205,497	\$2,205,497	100.00%	\$2,205,497	100.00%
2013	\$2,092,556	\$2,092,556	\$2,092,556	100.00%	\$2,092,556	100.00%
2014	\$2,099,044	\$2,099,044	\$2,099,044	100.00%	\$2,099,044	100.00%
2015	\$1,941,640	\$1,941,640	\$1,941,640	100.00%	\$1,941,640	100.00%
2016	\$2,099,788	\$2,099,788	\$2,022,492	96.32%	\$2,022,492	96.32%
2017	\$2,045,580	\$2,045,580	\$2,045,580	100.00%	\$2,045,580	100.00%
2018	\$2,860,970	\$2,860,970	\$2,860,970	100.00%	\$2,781,743	97.23%
2019	\$2,675,728	\$2,675,728	\$1,893,899	70.78%	\$1,893,899	70.78%
2020	\$2,816,464	\$2,816,464	\$1,504,570	53.42%	\$1,420,338	50.43%
2021	\$2,737,925	\$2,737,925	\$770,730	28.15%	\$769,093	28.09%
2022	\$3,029,588	\$3,029,588	\$291,637	9.63%	\$291,637	9.63%
2023	\$2,890,863	\$2,890,863	\$0	0.00%	\$0	0.00%
<b>Total</b>	<b>\$116,545,640</b>	<b>\$114,939,030</b>	<b>\$105,172,002</b>	<b>91.50%</b>	<b>\$105,006,906</b>	<b>91.36%</b>

**Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)**

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$4,715,000	\$4,715,000	100.00%	\$4,715,000	100.00%
1993	\$3,100,000	\$3,100,000	100.00%	\$3,100,000	100.00%
1994	\$3,587,400	\$3,587,400	100.00%	\$3,587,400	100.00%
1995	\$3,848,400	\$3,848,400	100.00%	\$3,848,400	100.00%
1996	\$3,789,000	\$3,789,000	100.00%	\$3,789,000	100.00%
1997	\$3,708,000	\$3,708,000	100.00%	\$3,708,000	100.00%
1998	\$4,002,300	\$4,002,300	100.00%	\$4,002,300	100.00%
1999	\$4,316,400	\$4,316,400	100.00%	\$4,316,400	100.00%
2000	\$4,327,200	\$4,327,200	100.00%	\$4,327,200	100.00%
2001	\$4,376,701	\$4,376,701	100.00%	\$4,376,701	100.00%
2002	\$4,824,900	\$4,824,900	100.00%	\$4,824,900	100.00%
2003	\$3,855,240	\$3,855,240	100.00%	\$3,855,240	100.00%
2004	\$4,458,991	\$4,458,991	100.00%	\$4,458,991	100.00%
2005	\$3,906,725	\$3,906,725	100.00%	\$3,906,725	100.00%
2006	\$3,629,346	\$3,629,346	100.00%	\$3,629,346	100.00%
2007	\$3,546,950	\$3,546,950	100.00%	\$3,546,950	100.00%
2008	\$3,438,549	\$3,438,549	100.00%	\$3,438,549	100.00%
2009	\$3,597,292	\$3,597,292	100.00%	\$3,597,292	100.00%
2010	\$3,576,628	\$3,576,628	100.00%	\$3,576,628	100.00%
2011	\$2,171,356	\$2,171,356	100.00%	\$2,171,356	100.00%



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Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR20 HOME - Production Report  
Grantee: CINCINNATI

DATE: 03-05-24  
TIME: 12:15  
PAGE: 2

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2012	\$1,874,672	\$1,874,672	100.00%	\$1,874,672	100.00%
2013	\$1,778,673	\$1,778,673	100.00%	\$1,778,673	100.00%
2014	\$1,784,188	\$1,784,188	100.00%	\$1,784,188	100.00%
2015	\$1,650,394	\$1,650,394	100.00%	\$1,650,394	100.00%
2016	\$1,784,820	\$1,707,524	95.67%	\$1,707,524	95.67%
2017	\$1,738,743	\$1,738,743	100.00%	\$1,738,743	100.00%
2018	\$2,431,825	\$2,431,825	100.00%	\$2,352,598	96.74%
2019	\$2,274,369	\$1,492,540	65.62%	\$1,492,540	65.62%
2020	\$2,393,994	\$1,082,101	45.20%	\$897,868	41.68%
2021	\$2,327,237	\$412,311	17.72%	\$412,311	17.72%
2022	\$2,575,150	\$141,535	5.50%	\$141,535	5.50%
2023	\$2,601,777	\$0	0.00%	\$0	0.00%
<b>Total</b>	<b>\$101,992,218</b>	<b>\$92,870,881</b>	<b>91.06%</b>	<b>\$92,707,422</b>	<b>90.90%</b>

**Leveraging**

HOME Dollars for Completed HOME Projects	\$93,796,764	Total Dollars for Completed HOME Projects	\$707,082,358
OTHER Dollars for Completed HOME Projects	\$613,285,594	Ratio of OTHER Dollars to HOME Dollars	6.54



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR20 HOME - Production Report  
Grantee: CINCINNATI

DATE: 03-05-24  
TIME: 12:15  
PAGE: 3

**Program Production by Fiscal Year**

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1993	\$348,980	33	\$0	0
Activity in FY 1994	\$808,357	66	\$0	0
Activity in FY 1995	\$2,653,114	169	\$0	0
Activity in FY 1996	\$2,767,520	192	\$0	0
Activity in FY 1997	\$2,279,861	197	\$0	0
Activity in FY 1998	\$236,009	25	\$0	0
Activity in FY 1999	\$4,223,643	446	\$0	0
Activity in FY 2000	\$1,773,534	175	\$0	0
Activity in FY 2001	\$1,629,397	127	\$0	0
Activity in FY 2002	\$1,398,096	84	\$0	0
Activity in FY 2003	\$1,105,507	79	\$0	0
Activity in FY 2004	\$3,510,781	160	\$0	0
Activity in FY 2005	\$5,551,990	146	\$0	0
Activity in FY 2006	\$1,538,502	86	\$0	0
Activity in FY 2007	\$943,850	72	\$0	0
Activity in FY 2008	\$2,268,279	86	\$0	0
Activity in FY 2009	\$7,950,771	321	\$0	0
Activity in FY 2010	\$4,250,156	394	\$0	0
Activity in FY 2011	\$10,259,669	343	\$0	0
Activity in FY 2012	\$5,043,839	910	\$1,123,026	88
Activity in FY 2013	\$5,710,668	85	\$447,028	88
Activity in FY 2014	\$3,524,324	168	\$311,418	87
Activity in FY 2015	\$1,685,564	82	\$295,759	43
Activity in FY 2016	\$869,618	69	\$0	0
Activity in FY 2017	\$4,812,568	96	\$0	0
Activity in FY 2018	\$186,392	23	\$445,248	97
Activity in FY 2019	\$2,131,017	82	\$0	0
Activity in FY 2020	\$1,162,067	30	\$0	0
Activity in FY 2021	\$1,310,046	29	\$0	0
Activity in FY 2022	\$738,468	36	\$0	0
Activity in FY 2023	\$28,770	3	\$0	0
Activity in FY 2024	\$3,019,805	46	\$0	0
<b>Total</b>	<b>\$85,721,163</b>	<b>4,860</b>	<b>\$2,622,479</b>	<b>403</b>

**Reservations/Commitments/Disbursements for CHDOs**

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$722,000	15.22%	\$722,000	100.00%	\$722,000	100.00%
1993	\$850,000	27.17%	\$850,000	100.00%	\$850,000	100.00%
1994	\$597,900	15.00%	\$597,900	100.00%	\$597,900	100.00%
1995	\$641,400	15.00%	\$641,400	100.00%	\$641,400	100.00%
1996	\$631,500	15.00%	\$631,500	100.00%	\$631,500	100.00%
1997	\$618,000	15.00%	\$618,000	100.00%	\$618,000	100.00%
1998	\$667,050	15.00%	\$667,050	100.00%	\$667,050	100.00%
1999	\$719,400	15.00%	\$719,400	100.00%	\$719,400	100.00%
2000	\$721,200	15.00%	\$721,200	100.00%	\$721,200	100.00%
2001	\$361,201	6.75%	\$361,201	100.00%	\$361,201	100.00%
2002	\$804,150	15.00%	\$804,150	100.00%	\$804,150	100.00%
2003	\$665,179	15.00%	\$665,179	100.00%	\$665,179	100.00%
2004	\$662,355	13.44%	\$662,355	100.00%	\$662,355	100.00%
2005	\$632,917	14.47%	\$632,917	100.00%	\$632,917	100.00%
2006	\$596,623	14.72%	\$596,623	100.00%	\$596,623	100.00%
2007	\$591,347	14.71%	\$591,347	100.00%	\$591,347	100.00%
2008	\$570,999	14.88%	\$570,999	100.00%	\$570,999	100.00%
2009	\$740,843	17.48%	\$740,843	100.00%	\$740,843	100.00%
2010	\$632,910	15.00%	\$632,910	100.00%	\$632,910	100.00%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR20 HOME - Production Report  
Grantee: CINCINNATI

DATE: 03-05-24  
TIME: 12:15  
PAGE: 4

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2011	\$1,094,340	29.44%	\$1,094,340	100.00%	\$1,094,340	100.00%
2012	\$600,000	27.20%	\$600,000	100.00%	\$600,000	100.00%
2013	\$315,000	15.05%	\$315,000	100.00%	\$315,000	100.00%
2014	\$314,857	15.00%	\$314,857	100.00%	\$314,857	100.00%
2015	\$306,475	15.78%	\$306,475	100.00%	\$306,475	100.00%
2016	\$366,400	17.45%	\$366,400	100.00%	\$366,400	100.00%
2017	\$322,654	15.77%	\$322,654	100.00%	\$322,654	100.00%
2018	\$429,146	15.00%	\$429,146	100.00%	\$429,146	100.00%
2019	\$401,359	15.00%	\$401,359	100.00%	\$401,359	100.00%
2020	\$279,604	9.93%	\$192,241	68.75%	\$108,009	38.63%
2021	\$410,689	15.00%	\$410,689	100.00%	\$410,689	100.00%
2022	\$454,438	15.00%	\$141,535	31.15%	\$141,535	31.15%
2023	\$0	0.00%	\$0		\$0	
<b>Total</b>	<b>\$17,721,935</b>	<b>15.21%</b>	<b>\$17,321,669</b>	<b>97.74%</b>	<b>\$17,237,437</b>	<b>97.27%</b>



**Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)**

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	95.29%	51.27%	55.78%	27.87%	5.64%
31 - 50%	4.71%	42.02%	38.21%	31.01%	24.97%
<b>Subtotal 0 - 50%</b>	<b>100.00%</b>	<b>93.30%</b>	<b>93.98%</b>	<b>58.89%</b>	<b>30.61%</b>
51 - 60%	0.00%	5.18%	4.65%	17.77%	20.85%
<b>Subtotal 0 - 60%</b>	<b>100.00%</b>	<b>98.47%</b>	<b>98.63%</b>	<b>76.66%</b>	<b>51.46%</b>
61 - 80%	0.00%	1.53%	1.37%	23.34%	48.54%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>REPORTED As VACANT</b>	0	42		0	0





## COMMITMENTS

### Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$2,023,417	\$131,040	N/A	\$2,154,457	44.26%
New Construction	\$2,677,106	N/A	N/A	\$2,677,106	55.00%
Acquisition	N/A	\$36,147	N/A	\$36,147	0.74%
<b>Total</b>	<b>\$4,700,523</b>	<b>\$167,187</b>	<b>N/A</b>	<b>\$4,867,710</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>96.6%</b>	<b>3.4%</b>	<b>0.0%</b>		<b>100.00%</b>

### Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	7	5	N/A	12	54.55%
New Construction	7	N/A	N/A	7	31.82%
Acquisition	N/A	3	N/A	3	13.64%
<b>Total</b>	<b>14</b>	<b>8</b>	<b>N/A</b>	<b>22</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>63.6%</b>	<b>36.4%</b>	<b>0.0%</b>		<b>100.00%</b>

No data returned for this view. This might be because the applied filter excludes all data.

### Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of DISBURSEMENTS
Rehabilitation	\$1,939,185	\$131,040	N/A	\$2,070,225	44.02%
New Construction	\$2,596,242	N/A	N/A	\$2,596,242	55.21%
Acquisition	N/A	\$36,147	N/A	\$36,147	0.77%
<b>Total</b>	<b>\$4,535,426</b>	<b>\$167,187</b>	<b>N/A</b>	<b>\$4,702,613</b>	<b>100.00%</b>
<b>% of DISBURSEMENTS</b>	<b>96.4%</b>	<b>3.6%</b>	<b>0.0%</b>		<b>100.00%</b>



## COMPLETIONS

### Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$55,935,591	\$4,138,881	\$8,535,746	\$68,610,218	71.16%
New Construction	\$13,946,758	\$4,599,386	N/A	\$18,546,145	19.23%
Acquisition	\$2,231,491	\$4,408,910	N/A	\$6,640,401	6.89%
TBRA	\$2,622,479	N/A	N/A	\$2,622,479	2.72%
<b>Total</b>	<b>\$74,736,319</b>	<b>\$13,147,177</b>	<b>\$8,535,746</b>	<b>\$96,419,243</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>77.5%</b>	<b>13.6%</b>	<b>8.9%</b>		<b>100.00%</b>

### Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	3,294	90	287	3,671	75.53%
New Construction	274	174	N/A	448	9.22%
Acquisition	12	729	N/A	741	15.25%
<b>Total</b>	<b>3,580</b>	<b>993</b>	<b>287</b>	<b>4,860</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>73.7%</b>	<b>20.4%</b>	<b>5.9%</b>		<b>100.00%</b>
TBRA	403	N/A	N/A	403	

### HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$16,981	\$45,988	\$29,741	\$18,690
New Construction	\$50,901	\$26,433	N/A	\$41,398
Acquisition	\$185,958	\$6,048	N/A	\$8,961
<b>AVERAGE</b>	<b>\$20,144</b>	<b>\$13,240</b>	<b>\$29,741</b>	<b>\$19,300</b>
TBRA	\$6,507	N/A	N/A	\$6,507





## BENEFICIARY CHARACTERISTICS

### Completed Units

#### Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	171	4.78%	0	0.00%	0	0.00%	171	3.52%	5	1.24%
1 bedroom	1,056	29.50%	27	2.72%	7	2.44%	1,090	22.43%	249	61.79%
2 bedrooms	1,650	46.09%	233	23.46%	75	26.13%	1,958	40.29%	91	22.58%
3 bedrooms	579	16.17%	532	53.58%	140	48.78%	1,251	25.74%	38	9.43%
4 bedrooms	114	3.18%	184	18.53%	48	16.72%	346	7.12%	14	3.47%
5+ bedrooms	10	0.28%	17	1.71%	17	5.92%	44	0.91%	6	1.49%
<b>Total</b>	<b>3,580</b>		<b>993</b>		<b>287</b>		<b>4,860</b>		<b>403</b>	

#### Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	3,538	98.83%	13	1.31%	0	0.00%	3,551	73.07%
Owner	0	0.00%	980	98.69%	287	100.00%	1,267	26.07%
Vacant	42	1.17%	0	0.00%	0	0.00%	42	0.86%
<b>Total</b>	<b>3,580</b>		<b>993</b>		<b>287</b>		<b>4,860</b>	

#### Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	439	12.41%	254	25.58%	79	27.53%	772	16.03%	69	17.12%
Black/African American	3,037	85.86%	719	72.41%	204	71.08%	3,960	82.21%	315	78.16%
Asian	4	0.11%	1	0.10%	0	0.00%	5	0.10%	0	0.00%
American Indian/Alaskan Native	1	0.03%	2	0.20%	1	0.35%	4	0.08%	0	0.00%
Native Hawaiian/Other Pacific Islander	1	0.03%	0	0.00%	0	0.00%	1	0.02%	0	0.00%
American Indian/Alaskan Native & White	1	0.03%	2	0.20%	0	0.00%	3	0.06%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	5	0.14%	2	0.20%	0	0.00%	7	0.15%	9	2.23%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6	1.49%
Other multi-racial	42	1.19%	13	1.31%	1	0.35%	56	1.16%	4	0.99%
Asian/Pacific Islander (valid until 03-31-04)	5	0.14%	0	0.00%	1	0.35%	6	0.12%	0	0.00%
Hispanic (valid until 03-31-04)	2	0.06%	0	0.00%	1	0.35%	3	0.06%	0	0.00%
<b>Total</b>	<b>3,537</b>		<b>993</b>		<b>287</b>		<b>4,817</b>		<b>403</b>	

#### Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	2		0		1		3		0	
Hispanic/Latino	10		15		1		26		0	
<b>Subtotal</b>	<b>12</b>	<b>0.34%</b>	<b>15</b>	<b>1.51%</b>	<b>2</b>	<b>0.70%</b>	<b>29</b>	<b>0.60%</b>	<b>0</b>	<b>0.00%</b>
<b>Total Responses</b>	<b>3,537</b>		<b>993</b>		<b>287</b>		<b>4,817</b>		<b>403</b>	



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Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR20 HOME - Production Report  
Grantee: CINCINNATI

DATE: 03-05-24  
TIME: 12:15  
PAGE: 9

#### Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	1,813	51.27%	56	5.64%	80	27.87%	1,949	40.47%	384	95.29%
30+ to 50%	1,486	42.02%	248	24.97%	89	31.01%	1,823	37.85%	19	4.71%
50+ to 60%	183	5.18%	207	20.85%	51	17.77%	441	9.16%	0	0.00%
60+ to 80%	54	1.53%	482	48.54%	67	23.34%	603	12.52%	0	0.00%
<b>Total</b>	<b>3,536</b>		<b>993</b>		<b>287</b>		<b>4,816</b>		<b>403</b>	

#### Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	1,925	54.56%	10	1.02%	0	0.00%	1,935	40.33%
HOME TBRA	12	0.34%	1	0.10%	0	0.00%	13	0.27%
Other Federal, State, or Local Assistance	531	15.05%	14	1.42%	0	0.00%	545	11.36%
No Assistance	1,060	30.05%	958	97.46%	287	100.00%	2,305	48.04%
<b>Total</b>	<b>3,528</b>		<b>983</b>		<b>287</b>		<b>4,798</b>	

#### Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,408	39.81%	310	31.22%	100	34.84%	1,818	37.74%	267	66.25%
2 persons	878	24.82%	226	22.76%	70	24.39%	1,174	24.37%	66	16.38%
3 persons	646	18.26%	222	22.36%	49	17.07%	917	19.04%	32	7.94%
4 persons	373	10.55%	144	14.50%	38	13.24%	555	11.52%	17	4.22%
5 persons	161	4.55%	53	5.34%	15	5.23%	229	4.75%	10	2.48%
6 persons	53	1.50%	28	2.82%	10	3.48%	91	1.89%	5	1.24%
7 persons	11	0.31%	9	0.91%	4	1.39%	24	0.50%	5	1.24%
8+ persons	7	0.20%	1	0.10%	1	0.35%	9	0.19%	1	0.25%
<b>Total</b>	<b>3,537</b>		<b>993</b>		<b>287</b>		<b>4,817</b>		<b>403</b>	

#### Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,117	31.71%	406	40.89%	81	28.42%	1,604	33.42%	255	63.28%
Elderly	489	13.88%	25	2.52%	84	29.47%	598	12.48%	27	6.70%
Single Parent	1,735	49.26%	395	39.78%	51	17.89%	2,181	45.44%	88	21.84%
Two Parents	125	3.55%	121	12.19%	66	23.16%	312	6.50%	9	2.23%
Other	56	1.59%	46	4.63%	3	1.05%	105	2.19%	24	5.96%
<b>Total</b>	<b>3,522</b>		<b>993</b>		<b>285</b>		<b>4,800</b>		<b>403</b>	

\* Total count includes open and completed activities



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Activities - Entitlement  
CINCINNATI, OH

DATE: 03-05-24  
TIME: 12:25  
PAGE: 1

IDIS - PR22

Note:  
WAED - Written Agreement Execution Date  
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	4328	1505 Vine St , Cincinnati OH, 45202	Completed	12/14/23	32	7	N/A	12/20/19	WAED	\$1,012,637.90	\$1,012,637.90	100.00%
Rental	NEW CONSTRUCTION	4537	843 Oak St , Cincinnati OH, 45206	Open	12/13/23	0	0	N/A	07/30/21	WAED	\$486,084.83	\$407,602.33	83.85%
Rental	REHABILITATION	4305	1817 Logan St , Cincinnati OH, 45202	Completed	10/19/23	63	8	N/A	10/21/19	WAED	\$987,500.00	\$987,500.00	100.00%
AD/CO/CC	AD/CO/CC	4211	, ,	Completed	10/05/23	0	0	0	07/19/17	WAED	\$3,637.52	\$3,637.52	100.00%
Homebuyer	NEW CONSTRUCTION	3914	5919 Piqua Ave , Cincinnati OH, 45224	Canceled	10/05/23	1	1	N/A	07/14/17	WAED	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4700	538 Orient Ave , Cincinnati OH, 45232	Final Draw	05/12/23	1	1	N/A	10/26/22	WAED	\$12,147.10	\$12,147.10	100.00%
Homebuyer	ACQUISITION ONLY	4676	1725 Grand Ave , Cincinnati OH, 45214	Final Draw	05/04/23	1	1	N/A	08/26/22	WAED	\$12,000.00	\$12,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4702	2677 Montana Ave , Cincinnati OH, 45211	Final Draw	05/04/23	1	1	N/A	10/26/22	WAED	\$12,000.00	\$12,000.00	100.00%
AD/CO/CC	AD/CO/CC	4180	, ,	Completed	01/08/23	0	0	0	01/18/19	IFD	\$483,114.18	\$483,114.18	100.00%
AD/CO/CC	AD/CO/CC	4004	, ,	Completed	01/08/23	0	0	0	01/23/18	IFD	\$230,253.48	\$230,253.48	100.00%
Homebuyer	ACQUISITION ONLY	4671	936 Seibel Ln , Cincinnati OH, 45238	Completed	01/08/23	1	1	N/A	07/15/22	WAED	\$10,000.00	\$10,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4673	2257 Banning Rd , Cincinnati OH, 45239	Completed	01/08/23	1	1	N/A	08/08/22	WAED	\$14,000.00	\$14,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4634	1632 Gilsey Ave , Cincinnati OH, 45205	Completed	01/08/23	1	1	N/A	02/23/22	WAED	\$4,770.00	\$4,770.00	100.00%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments

DATE: 03-05-24  
TIME: 12:28  
PAGE: 1

Program Year: 2023  
Start Date 01-Jan-2023 - End Date 31-Dec-2023

**CINCINNATI**  
**Home Disbursements and Unit Completions**

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,000,137.90	15	15
First Time Homebuyers	\$28,770.00	3	3
Total, Rentals and TBRA	\$2,000,137.90	15	15
Total, Homebuyers and Homeowners	\$28,770.00	3	3
Grand Total	\$2,028,907.90	18	18

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments

DATE: 03-05-24  
TIME: 12:28  
PAGE: 2

Program Year: 2023  
Start Date 01-Jan-2023 - End Date 31-Dec-2023

**CINCINNATI**

**Home Unit Completions by Percent of Area Median Income**

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	14	1	0	0	15	15	
First Time Homebuyers	0	1	1	1	2	3	
Total, Rentals and TBRA	14	1	0	0	15	15	
Total, Homebuyers and Homeowners	0	1	1	1	2	3	
<b>Grand Total</b>	<b>14</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>17</b>	<b>18</b>	

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments

DATE: 03-05-24  
TIME: 12:28  
PAGE: 3

Program Year: 2023  
Start Date 01-Jan-2023 - End Date 31-Dec-2023

**CINCINNATI**

**Home Unit Completions by Racial / Ethnic Category**

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	0	0
Black/African American	14	0	3	0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>3</b>	<b>0</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	0	0	1	0
Black/African American	14	0	3	0	17	0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>18</b>	<b>0</b>

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG and CDBG-CV Summary of Accomplishments  
Program Year: 2023

DATE: 03-05-24  
TIME: 12:31  
PAGE: 1

CINCINNATI

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	3	\$0.00	1	\$0.00	4	\$0.00
	Clearance and Demolition (04)	0	\$0.00	5	\$2,115,942.46	5	\$2,115,942.46
	Relocation (08)	0	\$0.00	2	\$119,824.33	2	\$119,824.33
	<b>Total Acquisition</b>	<b>3</b>	<b>\$0.00</b>	<b>8</b>	<b>\$2,235,766.79</b>	<b>11</b>	<b>\$2,235,766.79</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	5	\$526,901.86	11	\$741,179.39	16	\$1,268,081.25
	CI Land Acquisition/Disposition (17A)	1	\$1,032,672.00	0	\$0.00	1	\$1,032,672.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$0.00	9	\$107,009.81	10	\$107,009.81
	Micro-Enterprise Assistance (18C)	1	\$42,000.00	3	\$35,090.54	4	\$77,090.54
	<b>Total Economic Development</b>	<b>8</b>	<b>\$1,601,573.86</b>	<b>23</b>	<b>\$883,279.74</b>	<b>31</b>	<b>\$2,484,853.60</b>
	Rehab; Single-Unit Residential (14A)	0	\$0.00	7	\$2,688,547.37	7	\$2,688,547.37
Housing	Rehab; Multi-Unit Residential (14B)	11	\$733,540.92	5	\$0.00	16	\$733,540.92
	Public Housing Modernization (14C)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	2	\$24,445.03	2	\$111,032.14	4	\$135,477.17
	Code Enforcement (15)	0	\$0.00	2	\$1,156,335.03	2	\$1,156,335.03
	Residential Historic Preservation (16A)	0	\$0.00	2	\$90,000.00	2	\$90,000.00
	<b>Total Housing</b>	<b>13</b>	<b>\$757,985.95</b>	<b>19</b>	<b>\$4,045,914.54</b>	<b>32</b>	<b>\$4,803,900.49</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	2	\$2,700,316.59	1	\$0.00	3	\$2,700,316.59
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$10,204.02	2	\$10,204.02
	Street Improvements (03K)	2	\$81,981.27	1	\$78,414.85	3	\$160,396.12
	Sidewalks (03L)	1	\$134,539.97	0	\$0.00	1	\$134,539.97
	Health Facilities (03P)	1	\$103,815.00	0	\$0.00	1	\$103,815.00
	Non-Residential Historic Preservation (16B)	0	\$0.00	2	\$2,726.62	2	\$2,726.62
	<b>Total Public Facilities and Improvements</b>	<b>6</b>	<b>\$3,020,652.83</b>	<b>6</b>	<b>\$91,345.49</b>	<b>12</b>	<b>\$3,111,998.32</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	8	\$0.00	8	\$0.00
	Senior Services (05A)	0	\$0.00	4	\$42,839.24	4	\$42,839.24
	Legal Services (05C)	1	\$0.00	6	\$421,737.48	7	\$421,737.48
	Youth Services (05D)	0	\$0.00	2	\$6,020.00	2	\$6,020.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG and CDBG-CV Summary of Accomplishments  
Program Year: 2023

DATE: 03-05-24  
TIME: 12:31  
PAGE: 2

CINCINNATI

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Substance Abuse Services (05F)	1	\$38,433.48	3	\$0.00	4	\$38,433.48
	Employment Training (05H)	7	\$239,109.45	37	\$1,989,185.21	44	\$2,228,294.66
	Crime Awareness (05I)	0	\$0.00	6	\$73,578.07	6	\$73,578.07
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$130.88	1	\$171,788.99	2	\$171,919.87
	Child Care Services (05L)	1	\$29,770.48	1	\$0.00	2	\$29,770.48
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Mental Health Services (05O)	0	\$0.00	5	\$0.00	5	\$0.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$75,312.71	1	\$75,312.71
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	4	\$260,580.28	0	\$0.00	4	\$260,580.28
	<b>Total Public Services</b>	<b>15</b>	<b>\$568,024.57</b>	<b>75</b>	<b>\$2,780,461.70</b>	<b>90</b>	<b>\$3,348,486.27</b>
General Administration and Planning	General Program Administration (21A)	2	\$733,764.23	3	\$1,748,375.53	5	\$2,482,139.76
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$733,764.23</b>	<b>3</b>	<b>\$1,748,375.53</b>	<b>5</b>	<b>\$2,482,139.76</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	3	\$118,171.35	4	\$1,282,030.55	7	\$1,400,201.90
	<b>Total Other</b>	<b>3</b>	<b>\$118,171.35</b>	<b>4</b>	<b>\$1,282,030.55</b>	<b>7</b>	<b>\$1,400,201.90</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$61,650.97	2	\$0.00	3	\$61,650.97
	Payment of interest on Section 108 loans (24A)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Repayment of Section 108 Loans</b>	<b>2</b>	<b>\$61,650.97</b>	<b>2</b>	<b>\$0.00</b>	<b>4</b>	<b>\$61,650.97</b>
<b>Grand Total</b>		<b>52</b>	<b>\$6,861,823.76</b>	<b>140</b>	<b>\$13,067,174.34</b>	<b>192</b>	<b>\$19,928,998.10</b>

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CINCINNATI

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
		Business	1	0	1
	Clearance and Demolition (04)	Housing Units	0	338	338
		Business	0	2	2
	Relocation (08)	Households	0	160	160
	<b>Total Acquisition</b>		<b>1</b>	<b>500</b>	<b>501</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	4,226	3,899	8,125
		Jobs	0	0	0
	CI Land Acquisition/Disposition (17A)	Business	0	0	0
	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	1	3,410	3,411
	Micro-Enterprise Assistance (18C)	Business	0	139	139
	<b>Total Economic Development</b>		<b>4,227</b>	<b>7,448</b>	<b>11,675</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1,019	1,019
	Rehab; Multi-Unit Residential (14B)	Housing Units	5	217	222
	Public Housing Modernization (14C)	Housing Units	0	247	247
	Code Enforcement (15)	Housing Units	0	486,850	486,850
	Residential Historic Preservation (16A)	Housing Units	0	5	5
	<b>Total Housing</b>		<b>5</b>	<b>488,338</b>	<b>488,343</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	150	85	235
	Parks, Recreational Facilities (03F)	Public Facilities	0	6,950	6,950
	Street Improvements (03K)	Persons	306,820	820	307,640
	Sidewalks (03L)	Persons	0	0	0
	Health Facilities (03P)	Public Facilities	0	0	0
	Non-Residential Historic Preservation (16B)	Business	0	2	2
	<b>Total Public Facilities and Improvements</b>		<b>306,970</b>	<b>7,857</b>	<b>314,827</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	2,452	2,452
	Senior Services (05A)	Persons	0	1,694	1,694
	Legal Services (05C)	Persons	0	2,998	2,998
	Youth Services (05D)	Persons	0	62	62
	Substance Abuse Services (05F)	Persons	0	284	284
	Employment Training (05H)	Persons	1	4,932	4,933



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG and CDBG-CV Summary of Accomplishments  
Program Year: 2023

DATE: 03-05-24  
TIME: 12:31  
PAGE: 4

CINCINNATI					
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Crime Awareness (05I)	Persons	0	2,240	2,240
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	1,074	1,074
	Child Care Services (05L)	Persons	674	149	823
	Health Services (05M)	Persons	0	81	81
	Mental Health Services (05O)	Persons	0	998	998
	Subsistence Payment (05Q)	Persons	0	1,056	1,056
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	0	0
	<b>Total Public Services</b>		<b>675</b>	<b>18,020</b>	<b>18,695</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	307,355	921,370	1,228,725
	<b>Total Other</b>		<b>307,355</b>	<b>921,370</b>	<b>1,228,725</b>
<b>Grand Total</b>			<b>619,233</b>	<b>1,443,533</b>	<b>2,062,766</b>

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CINCINNATI

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	138	0
	Black/African American	0	0	893	1
	Black/African American & White	0	0	8	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	5	0
	Other multi-racial	0	0	309	1
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>1,353</b>	<b>2</b>
Non Housing	White	5,155	8	5	1
	Black/African American	11,887	3	47	1
	Asian	111	1	0	0
	American Indian/Alaskan Native	42	0	0	0
	Native Hawaiian/Other Pacific Islander	12	0	0	0
	American Indian/Alaskan Native & White	44	26	0	0
	Asian & White	2	0	0	0
	Black/African American & White	24	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	1,572	297	2	0
	<b>Total Non Housing</b>	<b>18,851</b>	<b>336</b>	<b>54</b>	<b>2</b>
Grand Total	White	5,155	8	143	1
	Black/African American	11,887	3	940	2
	Asian	111	1	0	0
	American Indian/Alaskan Native	42	0	0	0
	Native Hawaiian/Other Pacific Islander	12	0	0	0
	American Indian/Alaskan Native & White	44	26	0	0
	Asian & White	2	0	0	0
	Black/African American & White	24	1	8	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	5	0
	Other multi-racial	1,572	297	311	1
	<b>Total Grand Total</b>	<b>18,851</b>	<b>336</b>	<b>1,407</b>	<b>4</b>

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CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	389	0	0
	Low (>30% and <=50%)	440	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	831	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	831	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,327
	Low (>30% and <=50%)	20	0	547
	Mod (>50% and <=80%)	0	0	475
	Total Low-Mod	20	0	3,349
	Non Low-Mod (>80%)	0	0	163
	Total Beneficiaries	20	0	3,512

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 1

(Prompted Grantee) = CINCINNATI

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2023	CINCINNATI	CR CHDO RESERVE	\$433,629.45
Total For 2023 Funds (CR+CC+CL)			\$433,629.45
Total For 2023 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2022	CINCINNATI	College Hill Community Urban Redevelopment Corporation	CO	\$16,479.00	\$16,479.00	\$0.00	100.0%	\$16,479.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$200,000.00	\$141,535.40	\$58,464.60	70.8%	\$141,535.40	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$67,500.00	\$66,122.68	\$1,377.32	98.0%	\$66,122.68	100.0%
			CR	\$254,438.20	\$0.00	\$254,438.20	0.0%	\$0.00	0.0%
			CO	\$67,500.00	\$67,499.62	\$0.38	100.0%	\$67,499.62	100.0%
Fund Type Total for 2022				\$151,479.00	\$150,101.30	\$1,377.70	99.1%	\$150,101.30	100.0%
				\$454,438.20	\$141,535.40	\$312,902.80	31.1%	\$141,535.40	100.0%
Total For 2022 Funds (CR+CC+CL)				\$454,438.20					
Total For 2022 Funds (CO)				\$151,479.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2021	CINCINNATI	College Hill Community Urban Redevelopment Corporation	CR	\$410,688.75	\$410,688.75	\$0.00	100.0%	\$410,688.75	100.0%
Fund Type Total for 2021				\$410,688.75	\$410,688.75	\$0.00	100.0%	\$410,688.75	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2021	CINCINNATI	CO CHDO OPERATING EXPENSES	\$729.56
Total For 2021 Funds (CR+CC+CL)			\$410,688.75
Total For 2021 Funds (CO)			\$729.56



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 2

(Prompted Grantee) = CINCINNATI

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2020	CINCINNATI	College Hill Community Urban Redevelopment Corporation	CR	\$45,421.73	\$45,421.73	\$0.00	100.0%	\$45,421.73	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$24,577.24	\$24,577.24	\$0.00	100.0%	\$24,577.24	100.0%
		WORKING IN NEIGHBORHOODS	CR	\$222,545.05	\$135,182.42	\$87,362.63	60.7%	\$50,949.80	37.7%
			CR	\$11,637.00	\$11,637.00	\$0.00	100.0%	\$11,637.00	100.0%
Fund Type Total for 2020				\$24,577.24	\$24,577.24	\$0.00	100.0%	\$24,577.24	100.0%
				\$279,603.78	\$192,241.15	\$87,362.63	68.8%	\$108,008.53	56.2%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2020	CINCINNATI	CR CHDO RESERVE	\$142,865.82
Total For 2020 Funds (CR+CC+CL)			\$422,469.60
Total For 2020 Funds (CO)			\$24,577.24

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2019	CINCINNATI	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$104,220.41	\$104,220.41	\$0.00	100.0%	\$104,220.41	100.0%
		PRICE HILL WILL	CR	\$401,359.20	\$401,359.20	\$0.00	100.0%	\$401,359.20	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$8,251.09	\$8,251.09	\$0.00	100.0%	\$8,251.09	100.0%
			CO	\$21,314.69	\$21,314.69	\$0.00	100.0%	\$21,314.69	100.0%
Fund Type Total for 2019				\$133,786.19	\$133,786.19	\$0.00	100.0%	\$133,786.19	100.0%
				\$401,359.20	\$401,359.20	\$0.00	100.0%	\$401,359.20	100.0%
Total For 2019 Funds (CR+CC+CL)				\$401,359.20					
Total For 2019 Funds (CO)				\$133,786.19					



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 3

(Prompted Grantee) = CINCINNATI

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2018	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$53,430.35	\$53,430.35	\$0.00	100.0%	\$53,430.35	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$17,413.78	\$17,413.78	\$0.00	100.0%	\$17,413.78	100.0%
		PRICE HILL WILL WORKING IN NEIGHBORHOODS	CO	\$429,145.50	\$429,145.50	\$0.00	100.0%	\$429,145.50	100.0%
			CR	\$41,785.56	\$41,785.56	\$0.00	100.0%	\$41,785.56	100.0%
			CO	\$30,418.81	\$30,418.81	\$0.00	100.0%	\$30,418.81	100.0%
			CO	<b>\$143,048.50</b>	<b>\$143,048.50</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$143,048.50</b>	<b>100.0%</b>
			CR	<b>\$429,145.50</b>	<b>\$429,145.50</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$429,145.50</b>	<b>100.0%</b>
Fund Type Total for 2018									
Total For 2018 Funds (CR+CC+CL)				\$429,145.50					
Total For 2018 Funds (CO)				\$143,048.50					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2017	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$7,559.92	\$7,559.92	\$0.00	100.0%	\$7,559.92	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$22,426.88	\$22,426.88	\$0.00	100.0%	\$22,426.88	100.0%
		PRICE HILL WILL WORKING IN NEIGHBORHOODS	CO	\$322,654.05	\$322,654.05	\$0.00	100.0%	\$322,654.05	100.0%
			CR	\$36,146.00	\$36,146.00	\$0.00	100.0%	\$36,146.00	100.0%
			CO	\$36,146.00	\$36,146.00	\$0.00	100.0%	\$36,146.00	100.0%
			CO	<b>\$102,278.80</b>	<b>\$102,278.80</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$102,278.80</b>	<b>100.0%</b>
			CR	<b>\$322,654.05</b>	<b>\$322,654.05</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$322,654.05</b>	<b>100.0%</b>
Fund Type Total for 2017									
Total For 2017 Funds (CR+CC+CL)				\$322,654.05					
Total For 2017 Funds (CO)				\$102,278.80					



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 4

(Prompted Grantee) = CINCINNATI

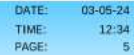
Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2016	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$1.40	\$1.40	\$0.00	100.0%	\$1.40	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$7,906.00	\$7,906.00	\$0.00	100.0%	\$7,906.00	100.0%
			CR	\$366,400.00	\$366,400.00	\$0.00	100.0%	\$366,400.00	100.0%
			CO	<b>\$7,907.40</b>	<b>\$7,907.40</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$7,907.40</b>	<b>100.0%</b>
			CR	<b>\$366,400.00</b>	<b>\$366,400.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$366,400.00</b>	<b>100.0%</b>
Fund Type Total for 2016									
Total For 2016 Funds (CR+CC+CL)				\$366,400.00					
Total For 2016 Funds (CO)				\$7,907.40					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2015	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$13,180.00	\$13,180.00	\$0.00	100.0%	\$13,180.00	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$10,983.00	\$10,983.00	\$0.00	100.0%	\$10,983.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$26,360.00	\$26,360.00	\$0.00	100.0%	\$26,360.00	100.0%
		PRICE HILL WILL WORKING IN NEIGHBORHOODS	CO	\$217,882.47	\$217,882.47	\$0.00	100.0%	\$217,882.47	100.0%
			CR	\$14,937.00	\$14,937.00	\$0.00	100.0%	\$14,937.00	100.0%
			CO	\$19,770.00	\$19,770.00	\$0.00	100.0%	\$19,770.00	100.0%
			CO	\$11,852.00	\$11,852.00	\$0.00	100.0%	\$11,852.00	100.0%
			CR	\$88,592.64	\$88,592.64	\$0.00	100.0%	\$88,592.64	100.0%
			CO	<b>\$97,082.00</b>	<b>\$97,082.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$97,082.00</b>	<b>100.0%</b>
			CR	<b>\$306,475.11</b>	<b>\$306,475.11</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$306,475.11</b>	<b>100.0%</b>
Fund Type Total for 2015									
Total For 2015 Funds (CR+CC+CL)				\$306,475.11					
Total For 2015 Funds (CO)				\$97,082.00					





### Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed
2014	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO CR	\$14,442.38	\$14,442.38	\$0.00	100.0%	\$14,442.38	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$11,569.20	\$11,569.20	\$0.00	100.0%	\$11,569.20	100.0%
		OVER THE RHINE COMMUNITY HOUSING	CO	\$28,466.35	\$28,466.35	\$0.00	100.0%	\$28,466.35	100.0%
		PRICE HILL WILL	CR	\$74,542.49	\$74,542.49	\$0.00	100.0%	\$74,542.49	100.0%
		WALNUT HILL REDEVELOPMENT	CO	\$17,353.80	\$17,353.80	\$0.00	100.0%	\$17,353.80	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$10,740.27	\$10,740.27	\$0.00	100.0%	\$10,740.27	100.0%
			CO	\$22,380.00	\$22,380.00	\$0.00	100.0%	\$22,380.00	100.0%
			CR	\$179,350.33	\$179,350.33	\$0.00	100.0%	\$179,350.33	100.0%
			CO	<u>\$104,952.00</u>	<u>\$104,952.00</u>	<u>\$0.00</u>	<u>100.0%</u>	<u>\$104,952.00</u>	<u>100.0%</u>
	Fund Type Total for 2014		CR	<u>\$314,856.60</u>	<u>\$314,856.60</u>	<u>\$0.00</u>	<u>100.0%</u>	<u>\$314,856.60</u>	<u>100.0%</u>
Total For 2014 Funds (CR+CC+CL)				\$314,856.60					
Total For 2014 Funds (CO)				\$104,952.00					

### Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed
2013	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$8,450.00	\$8,450.00	\$0.00	100.0%	\$8,450.00	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$8,450.00	\$8,450.00	\$0.00	100.0%	\$8,450.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$12,675.00	\$12,675.00	\$0.00	100.0%	\$12,675.00	100.0%
			CR	\$315,000.00	\$315,000.00	\$0.00	100.0%	\$315,000.00	100.0%
		PRICE HILL WILL	CO	\$12,675.00	\$12,675.00	\$0.00	100.0%	\$12,675.00	100.0%
		WALNUT HILL REDEVELOPMENT	CO	\$5,056.40	\$5,056.40	\$0.00	100.0%	\$5,056.40	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$10,562.00	\$10,562.00	\$0.00	100.0%	\$10,562.00	100.0%
			CO	\$57,868.40	\$57,868.40	\$0.00	100.0%	\$57,868.40	100.0%
	Fund Type Total for 2013		CR	\$315,000.00	\$315,000.00	\$0.00	100.0%	\$315,000.00	100.0%
Total For 2013 Funds (CR+CC+CL)				\$315,000.00					
Total For 2013 Funds (CO)				\$57,868.40					



### Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed
2012	CINCINNATI	CINCINNATI HOUSING PARTNERS	CO	\$18,515.88	\$18,515.88	\$0.00	100.0%	\$18,515.88	100.0%
		COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$16,040.95	\$16,040.95	\$0.00	100.0%	\$16,040.95	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$10,310.00	\$10,310.00	\$0.00	100.0%	\$10,310.00	100.0%
		OVER THE RHINE COMMUNITY HOUSING	CR	\$26,472.87	\$26,472.87	\$0.00	100.0%	\$26,472.87	100.0%
		PRICE HILL WILL	CO	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$16,073.15	\$16,073.15	\$0.00	100.0%	\$16,073.15	100.0%
			CO	\$22,862.00	\$22,862.00	\$0.00	100.0%	\$22,862.00	100.0%
			CO	\$110,274.85	\$110,274.85	\$0.00	100.0%	\$110,274.85	100.0%
	Fund Type Total for 2012		CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
Total For 2012 Funds (CR+CC+CL)				\$600,000.00					
Total For 2012 Funds (CO)				\$110,274.85					

### Funds Subgranted To CHDOS

Fiscal Year	P3 Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed
2011	CINCINNATI	CINCINNATI HOUSING REHAB, INC.	CO	\$211.32	\$211.32	\$0.00	100.0%	\$211.32	100.0%
		CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$6,725.00	\$6,725.00	\$0.00	100.0%	\$6,725.00	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CR	\$24,073.78	\$24,073.78	\$0.00	100.0%	\$24,073.78	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$24,000.00	\$24,000.00	\$0.00	100.0%	\$24,000.00	100.0%
		PRICE HILL WILL	CR	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$875,766.58	\$875,766.58	\$0.00	100.0%	\$875,766.58	100.0%
			CR	\$50,600.00	\$50,600.00	\$0.00	100.0%	\$50,600.00	100.0%
			CR	\$35,788.68	\$35,788.68	\$0.00	100.0%	\$35,788.68	100.0%
			CR	\$143,900.00	\$143,900.00	\$0.00	100.0%	\$143,900.00	100.0%
			CO	\$127,725.00	\$127,725.00	\$0.00	100.0%	\$127,725.00	100.0%
	Fund Type Total for 2011		CR	\$1,094,340.36	\$1,094,340.36	\$0.00	100.0%	\$1,094,340.36	100.0%
Total For 2011 Funds (CR+CC+CL)				\$1,094,340.36					
Total For 2011 Funds (CO)				\$127,725.00					



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 7

(Prompted Grantee) = CINCINNATI

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2010	CINCINNATI	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$632,909.70	\$632,909.70	\$0.00	100.0%	\$632,909.70	100.0%
Fund Type Total for 2010				\$632,909.70	\$632,909.70	\$0.00	100.0%	\$632,909.70	100.0%
Total For 2010 Funds (CR+CC+CL)				\$632,909.70					
Total For 2010 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2009	CINCINNATI	CINCINNATI HOUSING PARTNERS	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
		CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CR	\$105,000.00	\$105,000.00	\$0.00	100.0%	\$105,000.00	100.0%
		COMMUNITY REVITALIZATION AGENCY	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
		MT. AUBURN HOUSING INC.	CO	\$20,000.00	\$20,000.00	\$0.00	100.0%	\$20,000.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$635,842.80	\$635,842.80	\$0.00	100.0%	\$635,842.80	100.0%
			CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
Fund Type Total for 2009				\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
				\$740,842.80	\$740,842.80	\$0.00	100.0%	\$740,842.80	100.0%
Total For 2009 Funds (CR+CC+CL)				\$740,842.80					
Total For 2009 Funds (CO)				\$200,000.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2008	CINCINNATI	CORNERSTONE CORPORATION FOR SHARED EQUITY	CR	\$395,999.00	\$395,999.00	\$0.00	100.0%	\$395,999.00	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$175,000.00	\$175,000.00	\$0.00	100.0%	\$175,000.00	100.0%
Fund Type Total for 2008				\$570,999.00	\$570,999.00	\$0.00	100.0%	\$570,999.00	100.0%
Total For 2008 Funds (CR+CC+CL)				\$570,999.00					
Total For 2008 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 8

(Prompted Grantee) = CINCINNATI

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2007	CINCINNATI	COMMUNITY REVITALIZATION AGENCY	CR	\$50,712.78	\$50,712.78	\$0.00	100.0%	\$50,712.78	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$419,017.17	\$419,017.17	\$0.00	100.0%	\$419,017.17	100.0%
		WALNUT HILL REDEVELOPMENT	CR	\$104,808.00	\$104,808.00	\$0.00	100.0%	\$104,808.00	100.0%
		WORKING IN NEIGHBORHOODS	CR	\$16,809.00	\$16,809.00	\$0.00	100.0%	\$16,809.00	100.0%
Fund Type Total for 2007				\$591,346.95	\$591,346.95	\$0.00	100.0%	\$591,346.95	100.0%
Total For 2007 Funds (CR+CC+CL)				\$591,346.95					
Total For 2007 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2006	CINCINNATI	COMMUNITY REVITALIZATION AGENCY	CR	\$300,259.85	\$300,259.85	\$0.00	100.0%	\$300,259.85	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$296,363.20	\$296,363.20	\$0.00	100.0%	\$296,363.20	100.0%
Fund Type Total for 2006				\$596,623.05	\$596,623.05	\$0.00	100.0%	\$596,623.05	100.0%
Total For 2006 Funds (CR+CC+CL)				\$596,623.05					
Total For 2006 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2005	CINCINNATI	COMMUNITY REVITALIZATION AGENCY	CR	\$214,740.15	\$214,740.15	\$0.00	100.0%	\$214,740.15	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$418,177.05	\$418,177.05	\$0.00	100.0%	\$418,177.05	100.0%
Fund Type Total for 2005				\$632,917.20	\$632,917.20	\$0.00	100.0%	\$632,917.20	100.0%
Total For 2005 Funds (CR+CC+CL)				\$632,917.20					
Total For 2005 Funds (CO)				\$0.00					





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 9

(Prompted Grantee) = CINCINNATI

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2004	CINCINNATI	CINCINNATI HOUSING PARTNERS	CR	\$75,478.80	\$75,478.80	\$0.00	100.0%	\$75,478.80	100.0%
		COMMUNITY REVITALIZATION AGENCY	CR	\$169,200.00	\$169,200.00	\$0.00	100.0%	\$169,200.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$12,000.72	\$12,000.72	\$0.00	100.0%	\$12,000.72	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$405,675.01	\$405,675.01	\$0.00	100.0%	\$405,675.01	100.0%
Fund Type Total for 2004				\$662,354.53	\$662,354.53	\$0.00	100.0%	\$662,354.53	100.0%
Total For 2004 Funds (CR+CC+CL)				\$662,354.53					
Total For 2004 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2003	CINCINNATI	CINCINNATI HOUSING PARTNERS	CR	\$99,521.20	\$99,521.20	\$0.00	100.0%	\$99,521.20	100.0%
		COMMUNITY REVITALIZATION AGENCY	CR	\$63,800.00	\$63,800.00	\$0.00	100.0%	\$63,800.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$396,000.00	\$396,000.00	\$0.00	100.0%	\$396,000.00	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$105,858.00	\$105,858.00	\$0.00	100.0%	\$105,858.00	100.0%
Fund Type Total for 2003				\$665,179.20	\$665,179.20	\$0.00	100.0%	\$665,179.20	100.0%
Total For 2003 Funds (CR+CC+CL)				\$665,179.20					
Total For 2003 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2002	CINCINNATI	RESTOC, INC	CR	\$698,263.92	\$698,263.92	\$0.00	100.0%	\$698,263.92	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$105,896.08	\$105,896.08	\$0.00	100.0%	\$105,896.08	100.0%
Fund Type Total for 2002				\$804,150.00	\$804,150.00	\$0.00	100.0%	\$804,150.00	100.0%
Total For 2002 Funds (CR+CC+CL)				\$804,150.00					
Total For 2002 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 10

(Prompted Grantee) = CINCINNATI

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2001	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$146,875.91	\$146,875.91	\$0.00	100.0%	\$146,875.91	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$214,324.86	\$214,324.86	\$0.00	100.0%	\$214,324.86	100.0%
Fund Type Total for 2001				\$361,200.77	\$361,200.77	\$0.00	100.0%	\$361,200.77	100.0%
Total For 2001 Funds (CR+CC+CL)				\$361,200.77					
Total For 2001 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2000	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$230,671.00	\$230,671.00	\$0.00	100.0%	\$230,671.00	100.0%
		RESTOC, INC	CR	\$6,085.01	\$6,085.01	\$0.00	100.0%	\$6,085.01	100.0%
		WALNUT HILL REDEVELOPMENT	CR	\$475,678.07	\$475,678.07	\$0.00	100.0%	\$475,678.07	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$8,765.92	\$8,765.92	\$0.00	100.0%	\$8,765.92	100.0%
Fund Type Total for 2000				\$721,200.00	\$721,200.00	\$0.00	100.0%	\$721,200.00	100.0%
Total For 2000 Funds (CR+CC+CL)				\$721,200.00					
Total For 2000 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1999	CINCINNATI	WALNUT HILL REDEVELOPMENT	CR	\$133,739.00	\$133,739.00	\$0.00	100.0%	\$133,739.00	100.0%
		WOMEN'S RESEARCH & DEVELOPMENT CENTER	CR	\$585,661.00	\$585,661.00	\$0.00	100.0%	\$585,661.00	100.0%
Fund Type Total for 1999				\$719,400.00	\$719,400.00	\$0.00	100.0%	\$719,400.00	100.0%
Total For 1999 Funds (CR+CC+CL)				\$719,400.00					
Total For 1999 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 11

(Prompted Grantee) = CINCINNATI

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1998	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$8,453.09	\$8,453.09	\$0.00	100.0%	\$8,453.09	100.0%
		COMMUNITY REVITALIZATION AGENCY	CR	\$290,746.91	\$290,746.91	\$0.00	100.0%	\$290,746.91	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$213,711.00	\$213,711.00	\$0.00	100.0%	\$213,711.00	100.0%
		RESTOC, INC	CR	\$48,949.07	\$48,949.07	\$0.00	100.0%	\$48,949.07	100.0%
		WALNUT HILL REDEVELOPMENT	CR	\$14,850.93	\$14,850.93	\$0.00	100.0%	\$14,850.93	100.0%
		WOMEN'S RESEARCH & DEVELOPMENT CENTER	CR	\$90,339.00	\$90,339.00	\$0.00	100.0%	\$90,339.00	100.0%
Fund Type Total for 1998				\$667,050.00	\$667,050.00	\$0.00	100.0%	\$667,050.00	100.0%
Total For 1998 Funds (CR+CC+CL)				\$667,050.00					
Total For 1998 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1997	CINCINNATI	CINCINNATI HOUSING PARTNERS	CR	\$118,045.00	\$118,045.00	\$0.00	100.0%	\$118,045.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$490,289.00	\$490,289.00	\$0.00	100.0%	\$490,289.00	100.0%
		RESTOC, INC	CR	\$9,666.00	\$9,666.00	\$0.00	100.0%	\$9,666.00	100.0%
Fund Type Total for 1997				\$618,000.00	\$618,000.00	\$0.00	100.0%	\$618,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)				\$618,000.00					
Total For 1997 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1996	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$33,000.00	\$33,000.00	\$0.00	100.0%	\$33,000.00	100.0%
		CINCINNATI HOUSING PARTNERS	CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	\$49,000.00	100.0%
		COMMUNITY REVITALIZATION AGENCY	CR	\$96,300.00	\$96,300.00	\$0.00	100.0%	\$96,300.00	100.0%
		PRESERVING AFFORDABLE HOUSING, INC.	CR	\$175,298.00	\$175,298.00	\$0.00	100.0%	\$175,298.00	100.0%
		RESTOC, INC	CR	\$277,902.00	\$277,902.00	\$0.00	100.0%	\$277,902.00	100.0%
Fund Type Total for 1996				\$631,500.00	\$631,500.00	\$0.00	100.0%	\$631,500.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$631,500.00					
Total For 1996 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 12

(Prompted Grantee) = CINCINNATI

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1995	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$12,750.00	\$12,750.00	\$0.00	100.0%	\$12,750.00	100.0%
		CINCINNATI HOUSING PARTNERS	CR	\$28,756.00	\$28,756.00	\$0.00	100.0%	\$28,756.00	100.0%
		MT. AUBURN HOUSING INC.	CR	\$341,325.00	\$341,325.00	\$0.00	100.0%	\$341,325.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$21,359.00	\$21,359.00	\$0.00	100.0%	\$21,359.00	100.0%
		RESTOC, INC	CR	\$237,210.00	\$237,210.00	\$0.00	100.0%	\$237,210.00	100.0%
Fund Type Total for 1995				\$641,400.00	\$641,400.00	\$0.00	100.0%	\$641,400.00	100.0%
Total For 1995 Funds (CR+CC+CL)				\$641,400.00					
Total For 1995 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1994	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$127,500.00	\$127,500.00	\$0.00	100.0%	\$127,500.00	100.0%
		CINCINNATI HOUSING PARTNERS	CR	\$96,383.00	\$96,383.00	\$0.00	100.0%	\$96,383.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$9,017.00	\$9,017.00	\$0.00	100.0%	\$9,017.00	100.0%
		SHARP VILLAGE LTD. PARTNERSHIP	CR	\$365,000.00	\$365,000.00	\$0.00	100.0%	\$365,000.00	100.0%
Fund Type Total for 1994				\$597,900.00	\$597,900.00	\$0.00	100.0%	\$597,900.00	100.0%
Total For 1994 Funds (CR+CC+CL)				\$597,900.00					
Total For 1994 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1993	CINCINNATI	FRANCISCAN HOME III LIMITED	CR	\$850,000.00	\$850,000.00	\$0.00	100.0%	\$850,000.00	100.0%
Fund Type Total for 1993				\$850,000.00	\$850,000.00	\$0.00	100.0%	\$850,000.00	100.0%
Total For 1993 Funds (CR+CC+CL)				\$850,000.00					
Total For 1993 Funds (CO)				\$0.00					



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report

DATE: 03-05-24  
TIME: 12:34  
PAGE: 13

{Prompted Grantee} = CINCINNATI

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1992	CINCINNATI	Bethany House Services, Inc.	CR	\$425,000.00	\$425,000.00	\$0.00	100.0%	\$425,000.00	100.0%
		EASTERN RIVERFRONT LIMITED	CR	\$297,000.00	\$297,000.00	\$0.00	100.0%	\$297,000.00	100.0%
		Fund Type Total for 1992	CR	\$722,000.00	\$722,000.00	\$0.00	100.0%	\$722,000.00	100.0%
Total For 1992 Funds (CR+CC+CL)				\$722,000.00					
Total For 1992 Funds (CO)				\$0.00					
Total For All Years ( Subgranted to CHDOS )				\$18,982,914.13					
Total For All Years ( Not Subgranted to CHDOS )				\$577,224.83					
Grand Total				\$19,560,138.96					

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U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
CINCINNATI, OH

DATE: 03-08-24  
TIME: 9:51  
PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	13,918,269.58
02 ENTITLEMENT GRANT	11,259,906.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	355,979.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	118,596.34
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(286,009.20)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	25,366,742.22

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,272,277.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	14,272,277.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,317,623.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	61,650.97
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	16,651,552.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,715,189.59

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	501,022.98
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	133,050.69
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	10,931,677.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(499,177.51)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,066,581.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	77.54%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	35,107,343.64
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	27,463,098.29
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	78.23%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,720,232.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	377,281.96
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(1,353,603.32)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,743,911.60
32 ENTITLEMENT GRANT	11,259,906.00
33 PRIOR YEAR PROGRAM INCOME	18,391,394.21
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(17,979,482.51)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	11,671,817.70
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.94%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,317,623.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	737,954.10
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	800,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,255,577.92
42 ENTITLEMENT GRANT	11,259,906.00
43 CURRENT YEAR PROGRAM INCOME	355,979.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(167,412.86)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	11,448,472.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.70%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
CINCINNATI, OH

DATE: 03-08-24  
TIME: 9:51  
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2022	9	4691	6784121	CED - HAP - Sedamsville Acquisition	14B	LMIH	Strategy area	\$500,000.00
2022	17	4687	6837580	CED - NBDIP and Housing NOFA -West End Affordable Renovation	14B	LMIH	Strategy area	\$460.44
2022	17	4687	6848582	CED - NBDIP and Housing NOFA -West End Affordable Renovation	14B	LMIH	Strategy area	\$562.54
					14B	Matrix Code		\$501,022.98
<b>Total</b>								\$501,022.98

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	18	4733		1865 Chase (2022)	14B	LMIH	\$20,243.39
2023	13	4742		1007 Dayton Street - NOFA	14B	LMIH	\$112,815.30
					14B	Matrix Code	\$133,058.69
Total							\$133,058.69

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	17	4731	6777679	Joseph House/22	03C	LMC	\$1,700,000.00
2022	17	4731	6806490	Joseph House/22	03C	LMC	\$24.60
2022	17	4731	6814285	Joseph House/22	03C	LMC	\$102.33
2022	17	4731	6823806	Joseph House/22	03C	LMC	\$84.79
2022	17	4731	6837580	Joseph House/22	03C	LMC	\$47.40
2022	17	4731	6848582	Joseph House/22	03C	LMC	\$47.47
					03C	Matrix Code	\$1,700,316.59
2020	22	4526	6756534	Vacant Lot Reutilization - Tribe 1110 Garden	03F	LMA	\$3,488.22
2020	22	4670	6744944	Vacant Lot - Cincinnati Urban Promise Bracken Woods Project	03F	LMA	\$6,705.80
					03F	Matrix Code	\$10,204.02
2022	2	4548	6769574	C&I - Summer Street Professional Services - Nehemiah	03K	LMA	\$78,414.85
2022	13	4541	6744944	CED - NBDIP - College Hill Lighting Enhancement	03K	LMA	\$811.44
2022	13	4541	6756053	CED - NBDIP - College Hill Lighting Enhancement	03K	LMA	\$450.19
2022	13	4541	6756060	CED - NBDIP - College Hill Lighting Enhancement	03K	LMA	\$315.37
2022	13	4541	6756534	CED - NBDIP - College Hill Lighting Enhancement	03K	LMA	\$1,279.36
2022	13	4541	6756693	CED - NBDIP - College Hill Lighting Enhancement	03K	LMA	\$670.38
2022	13	4541	6769574	CED - NBDIP - College Hill Lighting Enhancement	03K	LMA	\$354.64
2022	13	4541	6784112	CED - NBDIP - College Hill Lighting Enhancement	03K	LMA	\$25,554.44
2022	13	4541	6806458	CED - NBDIP - College Hill Lighting Enhancement	03K	LMA	\$7,106.50
					03K	Matrix Code	\$114,957.17
2021	14	4732	6784179	CED - NBDIP - Historic Warsaw Avenue Streetscape	03L	LMA	\$103,234.00
2021	14	4732	6848582	CED - NBDIP - Historic Warsaw Avenue Streetscape	03L	LMA	\$31,305.97
					03L	Matrix Code	\$134,539.97
2022	4	4693	6758699	CED - Emergency Mortgage Assistance - Legal Consultation 2022	05C	LMC	\$15,104.86
2022	4	4693	6777695	CED - Emergency Mortgage Assistance - Legal Consultation 2022	05C	LMC	\$1,171.12
2022	4	4693	6784121	CED - Emergency Mortgage Assistance - Legal Consultation 2022	05C	LMC	\$878.34
2022	4	4693	6806468	CED - Emergency Mortgage Assistance - Legal Consultation 2022	05C	LMC	\$26,231.44
2022	4	4693	6814269	CED - Emergency Mortgage Assistance - Legal Consultation 2022	05C	LMC	\$3,587.46
2022	4	4693	6823806	CED - Emergency Mortgage Assistance - Legal Consultation 2022	05C	LMC	\$105,654.66
2022	18	4692	6744944	Tenant Representation 2022-2023	05C	LMC	\$2,689.55
2022	18	4692	6784121	Tenant Representation 2022-2023	05C	LMC	\$146.39
2022	18	4692	6806468	Tenant Representation 2022-2023	05C	LMC	\$303.26
2022	18	4692	6814269	Tenant Representation 2022-2023	05C	LMC	\$1,320.68
2022	18	4692	6823801	Tenant Representation 2022-2023	05C	LMC	\$3,311.53
2022	18	4692	6837745	Tenant Representation 2022-2023	05C	LMC	\$242,814.14
					05C	Matrix Code	\$403,213.43
2022	20	4721	6744944	Youth and Young Adult Employment (University of Cincinnati)	05D	LMC	\$6,020.00
					05D	Matrix Code	\$6,020.00
2020	9	4645	6756549	CED - Hand Up Initiative (CAA) 2022 - 2023	05H	LMC	\$51,400.00
2020	9	4645	6758699	CED - Hand Up Initiative (CAA) 2022 - 2023	05H	LMC	\$9,963.00
2020	9	4645	6769592	CED - Hand Up Initiative (CAA) 2022 - 2023	05H	LMC	\$13,920.00
2020	9	4645	6777968	CED - Hand Up Initiative (CAA) 2022 - 2023	05H	LMC	\$19,640.00
2020	9	4645	6806468	CED - Hand Up Initiative (CAA) 2022 - 2023	05H	LMC	\$53,513.00
2022	1	4707	6756053	CED - Blueprint For Success - Job Training 2022-2023	05H	LMC	\$7,014.00
2022	1	4707	6756549	CED - Blueprint For Success - Job Training 2022-2023	05H	LMC	\$4,850.00
2022	1	4707	6848582	CED - Blueprint For Success - Job Training 2022-2023	05H	LMC	\$718.87
2022	8	4643	6744944	CED - Hand Up Initiative Project Delivery	05H	LMC	\$6,769.09
2022	8	4643	6756053	CED - Hand Up Initiative Project Delivery	05H	LMC	\$1,659.03



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
CINCINNATI, OH

DATE: 03-08-24  
TIME: 9:51  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	4643	6756547	CED - Hand Up Initiative Project Delivery	05H	LNC	\$970.54
2022	8	4643	6756599	CED - Hand Up Initiative Project Delivery	05H	LNC	\$609.67
2022	8	4643	6769592	CED - Hand Up Initiative Project Delivery	05H	LNC	\$1,442.46
2022	8	4643	6777679	CED - Hand Up Initiative Project Delivery	05H	LNC	\$412.15
2022	8	4643	6784112	CED - Hand Up Initiative Project Delivery	05H	LNC	\$309.08
2022	8	4643	6806468	CED - Hand Up Initiative Project Delivery	05H	LNC	\$704.94
2022	8	4643	6814261	CED - Hand Up Initiative Project Delivery	05H	LNC	\$1,209.18
2022	8	4643	6823801	CED - Hand Up Initiative Project Delivery	05H	LNC	\$439.70
2022	8	4643	6837580	CED - Hand Up Initiative Project Delivery	05H	LNC	\$2,881.22
2022	8	4695	6769574	CED - Hand Up Initiative (Urban League) 2022-2023	05H	LNC	\$110,430.60
2022	8	4695	6814269	CED - Hand Up Initiative (Urban League) 2022-2023	05H	LNC	\$101,839.80
2022	8	4696	6756547	CED - Hand Up Initiative (Freestore Foodbank) 2022-2023	05H	LNC	\$113,246.94
2022	8	4696	6777958	CED - Hand Up Initiative (Freestore Foodbank) 2022-2023	05H	LNC	\$24,433.72
2022	8	4696	6784121	CED - Hand Up Initiative (Freestore Foodbank) 2022-2023	05H	LNC	\$5,474.33
2022	8	4696	6806490	CED - Hand Up Initiative (Freestore Foodbank) 2022-2023	05H	LNC	\$19,731.03
2022	8	4697	6756547	CED - Hand Up Initiative (KRON) 2022-2023	05H	LNC	\$37,900.00
2022	8	4697	6756599	CED - Hand Up Initiative (KRON) 2022-2023	05H	LNC	\$47,374.20
2022	8	4697	6777958	CED - Hand Up Initiative (KRON) 2022-2023	05H	LNC	\$36,005.00
2022	8	4697	6784121	CED - Hand Up Initiative (KRON) 2022-2023	05H	LNC	\$37,900.00
2022	8	4697	6806490	CED - Hand Up Initiative (KRON) 2022-2023	05H	LNC	\$10,712.80
2022	8	4697	6823806	CED - Hand Up Initiative (KRON) 2022-2023	05H	LNC	\$657.20
2022	8	4719	6784189	CED - Hand Up Initiative (Mercy Neighborhood Ministries) 2022-2023	05H	LNC	\$85,928.99
2022	8	4719	6806490	CED - Hand Up Initiative (Mercy Neighborhood Ministries) 2022-2023	05H	LNC	\$38,340.17
2022	8	4720	6756547	Hand Up Initiative (Cincinnati Works) 2022-2023	05H	LNC	\$103,235.08
2022	8	4720	6769574	Hand Up Initiative (Cincinnati Works) 2022-2023	05H	LNC	\$89,484.31
2022	8	4720	6777958	Hand Up Initiative (Cincinnati Works) 2022-2023	05H	LNC	\$24,514.34
2022	8	4720	6784137	Hand Up Initiative (Cincinnati Works) 2022-2023	05H	LNC	\$23,795.60
2022	8	4720	6806490	Hand Up Initiative (Cincinnati Works) 2022-2023	05H	LNC	\$24,119.81
2022	8	4720	6814276	Hand Up Initiative (Cincinnati Works) 2022-2023	05H	LNC	\$23,396.89
2022	20	4667	6755389	Youth and Young Adult Employment (Recreation) 2022	05H	LNC	\$1,641.85
2022	20	4667	6755424	Youth and Young Adult Employment (Recreation) 2022	05H	LNC	\$332.93
2022	20	4667	6756599	Youth and Young Adult Employment (Recreation) 2022	05H	LNC	\$36,029.37
2022	20	4667	6769574	Youth and Young Adult Employment (Recreation) 2022	05H	LNC	\$13,151.03
2022	20	4667	6769592	Youth and Young Adult Employment (Recreation) 2022	05H	LNC	\$8,468.17
2022	20	4667	6777679	Youth and Young Adult Employment (Recreation) 2022	05H	LNC	\$10,039.30
2022	20	4667	6804353	Youth and Young Adult Employment (Recreation) 2022	05H	LNC	\$84,711.05
2022	20	4667	6814269	Youth and Young Adult Employment (Recreation) 2022	05H	LNC	\$219,110.94
2022	20	4667	6823801	Youth and Young Adult Employment (Recreation) 2022	05H	LNC	\$309,646.12
2022	20	4667	6848582	Youth and Young Adult Employment (Recreation) 2022	05H	LNC	\$4,450.00
2023	7	4747	6848543	CED - Hand Up Initiative (Freestore Foodbank) 2023-2024	05H	LNC	\$74,783.56
2023	7	4748	6848543	CED - Hand Up Initiative (Cincinnati Works) 2023-2024	05H	LNC	\$82,727.56
2023	7	4749	6823820	CED - Hand Up Initiative (Urban League) 2023-2024	05H	LNC	\$4,391.82
2023	7	4749	6848543	CED - Hand Up Initiative (Urban League) 2023-2024	05H	LNC	\$20,037.58
2023	7	4751	6848543	CED - Hand Up Initiative (Mercy Neighborhood Ministries) 2023-2024	05H	LNC	\$6,221.41
2023	7	4752	6837580	CED - Hand Up Initiative (KRON) 2023-2024	05H	LNC	\$26,427.52
2023	7	4753	6823820	CED - Hand Up Initiative (Community Action Agency) 2023-2024	05H	LNC	\$14,640.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$2,063,766.95</b>
2022	5	4699	6744944	Fair Housing Services 2022-2023	05J	LNC	\$11.88
2022	5	4699	6756547	Fair Housing Services 2022-2023	05J	LNC	\$73,409.18
2022	5	4699	6756599	Fair Housing Services 2022-2023	05J	LNC	\$71.25
2022	5	4699	6777655	Fair Housing Services 2022-2023	05J	LNC	\$62,427.80
2022	5	4699	6784121	Fair Housing Services 2022-2023	05J	LNC	\$31,903.13
2022	5	4699	6806490	Fair Housing Services 2022-2023	05J	LNC	\$176.15
2022	5	4699	6814276	Fair Housing Services 2022-2023	05J	LNC	\$13,691.44
2022	5	4699	6823806	Fair Housing Services 2022-2023	05J	LNC	\$98.16
2023	4	4759	6848543	CED - Fair Housing Services 2024	05J	LNC	\$130.88
					<b>05J</b>	<b>Matrix Code</b>	<b>\$171,919.87</b>
2022	4	4694	6755424	CED - Emergency Mortgage Assistance - Subsistence Payments 2022	05Q	LNC	\$409.03
2022	4	4694	6756599	CED - Emergency Mortgage Assistance - Subsistence Payments 2022	05Q	LNC	\$14,861.70
2022	4	4694	6769574	CED - Emergency Mortgage Assistance - Subsistence Payments 2022	05Q	LNC	\$441.30
2022	4	4694	6782568	CED - Emergency Mortgage Assistance - Subsistence Payments 2022	05Q	LNC	\$38,274.58
2022	4	4694	6806490	CED - Emergency Mortgage Assistance - Subsistence Payments 2022	05Q	LNC	\$21,326.10
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$75,312.71</b>
2022	6	3566	6744944	Family Re-Housing Assistance	08	LNC	\$21,311.87
2022	6	3566	6756060	Family Re-Housing Assistance	08	LNC	\$4,500.00
2022	6	3566	6756534	Family Re-Housing Assistance	08	LNC	\$4,407.00
2022	6	3566	6756593	Family Re-Housing Assistance	08	LNC	\$33,587.46
2022	6	3566	6769570	Family Re-Housing Assistance	08	LNC	\$2,850.00
2022	6	3566	6777651	Family Re-Housing Assistance	08	LNC	\$14,410.42
2023	5	4740	6784137	B&I - Family Re-Housing Assistance	08	LNC	\$8,761.10



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
CINCINNATI, OH

DATE: 03-08-24  
TIME: 9:51  
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	4740	6806490	B&I - Family Re-Housing Assistance	08	LHC	\$55.08
2023	5	4740	6814297	B&I - Family Re-Housing Assistance	08	LHC	\$2,200.00
2023	5	4740	6837580	B&I - Family Re-Housing Assistance	08	LHC	\$27,741.40
					<b>08</b>	<b>Matrix Code</b>	<b>\$119,824.33</b>
2021	12	4658	6744944	CED - Housing Repair Services PWC October 2022	14A	LWH	\$253,675.96
2021	12	4658	6759693	CED - Housing Repair Services PWC October 2022	14A	LWH	\$95,880.73
2021	12	4658	6769592	CED - Housing Repair Services PWC October 2022	14A	LWH	\$531,176.99
2021	12	4658	6777655	CED - Housing Repair Services PWC October 2022	14A	LWH	\$448,596.34
2021	12	4658	6784112	CED - Housing Repair Services PWC October 2022	14A	LWH	\$362,629.36
2021	12	4658	6814269	CED - Housing Repair Services PWC October 2022	14A	LWH	\$449,716.58
2022	11	4724	6823806	B&I - Homeowner Assistance for Building Order Relief 2023	14A	LWH	\$73,630.83
2022	11	4724	6848582	B&I - Homeowner Assistance for Building Order Relief 2023	14A	LWH	\$73,700.22
2022	12	4508	6744944	Housing Repair Services Project Delivery	14A	LWH	\$1,467.52
2022	12	4508	6756060	Housing Repair Services Project Delivery	14A	LWH	\$2,770.73
2022	12	4508	6756534	Housing Repair Services Project Delivery	14A	LWH	\$1,935.14
2022	12	4508	6759693	Housing Repair Services Project Delivery	14A	LWH	\$3,505.21
2022	12	4508	6769574	Housing Repair Services Project Delivery	14A	LWH	\$1,847.09
2022	12	4508	6777651	Housing Repair Services Project Delivery	14A	LWH	\$9,533.51
2022	12	4728	6759699	Housing Repair Services Max Construction 2023	14A	LWH	\$71,366.00
2022	12	4728	6784137	Housing Repair Services Max Construction 2023	14A	LWH	\$47,021.14
2022	12	4728	6804373	Housing Repair Services Max Construction 2023	14A	LWH	\$156,661.50
2022	12	4728	6806490	Housing Repair Services Max Construction 2023	14A	LWH	\$12,759.29
2022	12	4728	6814285	Housing Repair Services Max Construction 2023	14A	LWH	\$1,023.23
2022	38	4723	6756063	CED - Compliance Assistance Repairs for the Elderly (CARE) NEP 2022-2023	14A	LWH	\$27,275.00
2022	38	4723	6759699	CED - Compliance Assistance Repairs for the Elderly (CARE) NEP 2022-2023	14A	LWH	\$31,100.00
2022	38	4723	6777679	CED - Compliance Assistance Repairs for the Elderly (CARE) NEP 2022-2023	14A	LWH	\$15,000.00
2022	38	4723	6814276	CED - Compliance Assistance Repairs for the Elderly (CARE) NEP 2022-2023	14A	LWH	\$14,425.00
2022	38	4723	6848582	CED - Compliance Assistance Repairs for the Elderly (CARE) NEP 2022-2023	14A	LWH	\$1,850.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$2,688,547.37</b>
2022	9	4691	6784121	CED - HAP - Sedamsville Acquisition	14B	LWH	\$500,000.00
2022	17	4687	6837580	CED - NBDIP and Housing NOFA -West End Affordable Renovation	14B	LWH	\$460.44
2022	17	4687	6848582	CED - NBDIP and Housing NOFA -West End Affordable Renovation	14B	LWH	\$562.54
					<b>14B</b>	<b>Matrix Code</b>	<b>\$501,022.98</b>
2022	2	4674	6744944	CMD - C&I - West Fork Incinerator	14E	LMA	\$28,564.50
2022	2	4674	6777651	CMD - C&I - West Fork Incinerator	14E	LMA	\$79,693.01
2022	2	4674	6806468	CMD - C&I - West Fork Incinerator	14E	LMA	\$15,670.88
2022	13	4174	6744944	CED - NBDIP CHCURC House of Joy Acquisition Renovation	14E	LWJ	\$78.81
2022	13	4174	6756060	CED - NBDIP CHCURC House of Joy Acquisition Renovation	14E	LWJ	\$946.10
2022	13	4174	6756534	CED - NBDIP CHCURC House of Joy Acquisition Renovation	14E	LWJ	\$1,257.28
2022	13	4174	6759693	CED - NBDIP CHCURC House of Joy Acquisition Renovation	14E	LWJ	\$1,158.46
2022	13	4174	6769570	CED - NBDIP CHCURC House of Joy Acquisition Renovation	14E	LWJ	\$197.24
2022	13	4221	6755389	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$469.56
2022	13	4221	6756060	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$678.26
2022	13	4221	6756534	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$921.64
2022	13	4221	6759693	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$620.76
2022	13	4221	6769570	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,080.07
2022	13	4221	6777659	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$566.93
2022	13	4221	6784112	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,134.21
2022	13	4221	6806458	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,192.08
2022	13	4221	6814261	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,915.59
2022	13	4221	6823798	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$940.17
2022	13	4221	6837559	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,041.78
2022	13	4221	6848567	CED - NBDIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,209.97
2022	13	4542	6744944	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$7,592.19
2022	13	4542	6756063	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$3,210.33
2022	13	4542	6756534	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$833.35
2022	13	4542	6759693	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$1,997.07
2022	13	4542	6769574	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$49,885.32
2022	13	4542	6777659	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$23,372.84
2022	13	4542	6784112	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$3,210.31
2022	13	4542	6806458	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$15,781.30
2022	13	4542	6814261	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$3,183.51
2022	13	4542	6823798	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$22,513.15
2022	13	4542	6837559	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$2,622.31
2022	13	4542	6848567	CED - NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$2,554.93
					<b>14E</b>	<b>Matrix Code</b>	<b>\$275,283.91</b>
2020	12	4531	6848643	Homeowner Rehab Loan Servicing	14H	LWH	\$20,000.00
2022	12	4726	6756534	CED - Housing Repair Services PWC Subrecipient	14H	LWH	\$109,445.79
2022	12	4726	6806490	CED - Housing Repair Services PWC Subrecipient	14H	LWH	\$409.34
2022	12	4726	6814276	CED - Housing Repair Services PWC Subrecipient	14H	LWH	\$1,177.01



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	10	4750	6806490	B&I - Housing Repair Services Project Delivery 2023-2024	14H	LWH	\$885.58
2023	10	4750	6823820	B&I - Housing Repair Services Project Delivery 2023-2024	14H	LWH	\$3,457.12
2023	10	4750	6837559	B&I - Housing Repair Services Project Delivery 2023-2024	14H	LWH	\$102.33
					<b>14H</b>	<b>Matrix Code</b>	<b>\$136,477.17</b>
2022	37	4331	6744944	Lead Hazard Testing Program	15	LMA	\$57,109.05
2022	37	4331	6769570	Lead Hazard Testing Program	15	LMA	\$136,005.56
2022	37	4331	6777692	Lead Hazard Testing Program	15	LMA	\$220.50
2023	2	4739	6773195	B&I - Concentrated Code Enforcement '23	15	LMA	\$686,836.30
2023	2	4739	6784179	B&I - Concentrated Code Enforcement '23	15	LMA	\$127,559.51
2023	2	4739	6814261	B&I - Concentrated Code Enforcement '23	15	LMA	\$19,721.86
2023	2	4739	6814535	B&I - Concentrated Code Enforcement '23	15	LMA	\$36,363.32
2023	2	4739	6816298	B&I - Concentrated Code Enforcement '23	15	LMA	\$92,518.93
					<b>15</b>	<b>Matrix Code</b>	<b>\$1,156,335.03</b>
2022	13	4337	6755389	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$275.88
2022	13	4337	6756060	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$472.86
2022	13	4337	6756534	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$1,099.49
2022	13	4337	6758693	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$389.24
2022	13	4337	6769570	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$78.82
2022	13	4337	6804370	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$453.52
					<b>17C</b>	<b>Matrix Code</b>	<b>\$2,779.81</b>
2022	16	4440	6744944	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,143.80
2022	16	4440	6756060	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,552.47
2022	16	4440	6756534	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,470.61
2022	16	4440	6758693	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,399.03
2022	16	4440	6769574	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,348.11
2022	16	4440	6777659	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$953.64
2022	16	4440	6784112	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,307.23
2022	16	4440	6806458	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,459.14
2022	16	4440	6814261	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,394.49
2022	16	4440	6823798	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,482.19
2022	16	4440	6837559	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,656.58
2022	16	4440	6848567	Small Business Services - GCMI Project Delivery	18C	LWCMC	\$1,656.58
2022	16	4722	6777659	Small Business Services - College Hill CURC	18C	LWCMC	\$14,730.75
2022	16	4722	6806490	Small Business Services - College Hill CURC	18C	LWCMC	\$2,000.00
2022	16	4722	6814276	Small Business Services - College Hill CURC	18C	LWCMC	\$2,000.00
2022	16	4722	6823806	Small Business Services - College Hill CURC	18C	LWCMC	\$17,884.59
2022	16	4722	6837580	Small Business Services - College Hill CURC	18C	LWCMC	\$5,384.66
2022	16	4743	6823820	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI) 22-23	18C	LWCMC	\$18,576.67
					<b>18C</b>	<b>Matrix Code</b>	<b>\$77,090.54</b>
2020	8	4623	6744944	Green Urban Watershed Restoration 2022	19C	LMA	\$83.13
2022	7	4701	6744944	Corporation for Findlay Market 2022-2023	19C	LMA	\$254.12
2022	7	4701	6756053	Corporation for Findlay Market 2022-2023	19C	LMA	\$660.73
2022	7	4701	6756547	Corporation for Findlay Market 2022-2023	19C	LMA	\$36,453.89
2022	7	4701	6758693	Corporation for Findlay Market 2022-2023	19C	LMA	\$1,067.32
2022	7	4701	6769574	Corporation for Findlay Market 2022-2023	19C	LMA	\$20,797.41
2022	7	4701	6777655	Corporation for Findlay Market 2022-2023	19C	LMA	\$640.43
2022	7	4701	6784121	Corporation for Findlay Market 2022-2023	19C	LMA	\$13,140.48
2022	7	4701	6806490	Corporation for Findlay Market 2022-2023	19C	LMA	\$6,926.65
2022	7	4701	6814276	Corporation for Findlay Market 2022-2023	19C	LMA	\$1,034.82
2022	7	4701	6823801	Corporation for Findlay Market 2022-2023	19C	LMA	\$517.40
2022	7	4760	6837580	CED - Corporation for Findlay Market 2023-2024	19C	LMA	\$689.92
2022	7	4760	6848643	CED - Corporation for Findlay Market 2023-2024	19C	LMA	\$12,344.94
2022	14	4698	6744944	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$122,872.75
2022	14	4698	6756053	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$36,806.80
2022	14	4698	6756547	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$64,645.21
2022	14	4698	6769574	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$52,137.35
2022	14	4698	6777958	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$9,128.56
2022	14	4698	6814269	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$14,151.11
2022	14	4738	6769574	Enhancements to CDC Operating '22	19C	LMA	\$460,000.00
2022	14	4738	6784137	Enhancements to CDC Operating '22	19C	LMA	\$712.39
2022	14	4738	6814285	Enhancements to CDC Operating '22	19C	LMA	\$440,000.00
					<b>19C</b>	<b>Matrix Code</b>	<b>\$1,295,065.41</b>
<b>Total</b>							<b>\$30,931,677.26</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
CINCINNATI, OH

DATE: 03-08-24  
TIME: 9:51  
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	4693	6758699	No	CED - Emergency Mortgage Assistance - Legal Consultation 2022	B22MC390003	EN	05C	LMC	\$15,104.86
2022	4	4693	6777655	No	CED - Emergency Mortgage Assistance - Legal Consultation 2022	B22MC390003	EN	05C	LMC	\$1,171.12
2022	4	4693	6784121	No	CED - Emergency Mortgage Assistance - Legal Consultation 2022	B22MC390003	EN	05C	LMC	\$878.34
2022	4	4693	6806468	No	CED - Emergency Mortgage Assistance - Legal Consultation 2022	B22MC390003	EN	05C	LMC	\$26,231.44
2022	4	4693	6814269	No	CED - Emergency Mortgage Assistance - Legal Consultation 2022	B21MC390003	EN	05C	LMC	\$3,587.46
2022	4	4693	6823806	No	CED - Emergency Mortgage Assistance - Legal Consultation 2022	B21MC390003	EN	05C	LMC	\$105,054.66
2022	18	4692	6744944	No	Tenant Representation 2022-2023	B22MC390003	EN	05C	LMC	\$2,689.55
2022	18	4692	6784121	No	Tenant Representation 2022-2023	B22MC390003	EN	05C	LMC	\$146.39
2022	18	4692	6806468	No	Tenant Representation 2022-2023	B22MC390003	EN	05C	LMC	\$303.26
2022	18	4692	6814269	No	Tenant Representation 2022-2023	B21MC390003	EN	05C	LMC	\$1,320.68
2022	18	4692	6823801	No	Tenant Representation 2022-2023	B20MC390003	EN	05C	LMC	\$3,311.53
2022	18	4692	6837745	No	Tenant Representation 2022-2023	B21MC390003	EN	05C	LMC	\$242,814.14
										<b>05C Matrix Code \$403,213.43</b>
2022	20	4721	6744944	No	Youth and Young Adult Employment (University of Cincinnati)	B22MC390003	EN	05D	LMC	\$6,020.00
										<b>05D Matrix Code \$6,020.00</b>
2020	9	4645	6756549	Yes	CED - Hand Up Initiative (CAA) 2022 - 2023	B20MC390003	EN	05H	LMC	\$61,400.00
2020	9	4645	6758699	Yes	CED - Hand Up Initiative (CAA) 2022 - 2023	B20MC390003	EN	05H	LMC	\$9,963.00
2020	9	4645	6769592	Yes	CED - Hand Up Initiative (CAA) 2022 - 2023	B20MC390003	EN	05H	LMC	\$13,920.00
2020	9	4645	6777958	Yes	CED - Hand Up Initiative (CAA) 2022 - 2023	B20MC390003	EN	05H	LMC	\$19,640.00
2020	9	4645	6806468	Yes	CED - Hand Up Initiative (CAA) 2022 - 2023	B20MC390003	EN	05H	LMC	\$53,513.00
2022	1	4707	6756053	No	CED - Blueprint For Success - Job Training 2022-2023	B22MC390003	EN	05H	LMC	\$7,014.00
2022	1	4707	6756549	No	CED - Blueprint For Success - Job Training 2022-2023	B22MC390003	EN	05H	LMC	\$4,850.00
2022	1	4707	6848582	No	CED - Blueprint For Success - Job Training 2022-2023	B20MC390003	EN	05H	LMC	\$718.87
2022	8	4643	6744944	Yes	CED - Hand Up Initiative Project Delivery	B20MC390003	EN	05H	LMC	\$6,769.09
2022	8	4643	6756053	Yes	CED - Hand Up Initiative Project Delivery	B20MC390003	EN	05H	LMC	\$1,659.03
2022	8	4643	6756547	Yes	CED - Hand Up Initiative Project Delivery	B20MC390003	EN	05H	LMC	\$970.54
2022	8	4643	6758699	Yes	CED - Hand Up Initiative Project Delivery	B20MC390003	EN	05H	LMC	\$609.67
2022	8	4643	6769592	Yes	CED - Hand Up Initiative Project Delivery	B20MC390003	EN	05H	LMC	\$1,442.46
2022	8	4643	6777679	Yes	CED - Hand Up Initiative Project Delivery	B20MC390003	EN	05H	LMC	\$412.15
2022	8	4643	6784112	Yes	CED - Hand Up Initiative Project Delivery	B20MC390003	EN	05H	LMC	\$309.08
2022	8	4643	6806468	Yes	CED - Hand Up Initiative Project Delivery	B20MC390003	EN	05H	LMC	\$704.94
2022	8	4643	6814261	Yes	CED - Hand Up Initiative Project Delivery	B21MC390003	EN	05H	LMC	\$1,209.18
2022	8	4643	6823801	Yes	CED - Hand Up Initiative Project Delivery	B20MC390003	EN	05H	LMC	\$439.70
2022	8	4643	6837580	No	CED - Hand Up Initiative Project Delivery	B20MC390003	EN	05H	LMC	\$2,891.22
2022	8	4695	6769574	No	CED - Hand Up Initiative (Urban League) 2022-2023	B20MC390003	EN	05H	LMC	\$110,430.60
2022	8	4695	6814269	No	CED - Hand Up Initiative (Urban League) 2022-2023	B21MC390003	EN	05H	LMC	\$101,839.80
2022	8	4696	6756547	No	CED - Hand Up Initiative (Freestore Foodbank) 2022-2023	B20MC390003	EN	05H	LMC	\$113,246.94
2022	8	4696	6777958	No	CED - Hand Up Initiative (Freestore Foodbank) 2022-2023	B20MC390003	EN	05H	LMC	\$24,433.72
2022	8	4696	6784121	No	CED - Hand Up Initiative (Freestore Foodbank) 2022-2023	B20MC390003	EN	05H	LMC	\$5,474.33
2022	8	4696	6806490	No	CED - Hand Up Initiative (Freestore Foodbank) 2022-2023	B20MC390003	EN	05H	LMC	\$19,731.03
2022	8	4697	6756547	No	CED - Hand Up Initiative (IKRON) 2022-2023	B20MC390003	EN	05H	LMC	\$37,900.00
2022	8	4697	6758699	No	CED - Hand Up Initiative (IKRON) 2022-2023	B20MC390003	EN	05H	LMC	\$47,374.20
2022	8	4697	6777958	No	CED - Hand Up Initiative (IKRON) 2022-2023	B20MC390003	EN	05H	LMC	\$36,005.00
2022	8	4697	6784121	No	CED - Hand Up Initiative (IKRON) 2022-2023	B20MC390003	EN	05H	LMC	\$37,900.00
2022	8	4697	6806490	No	CED - Hand Up Initiative (IKRON) 2022-2023	B20MC390003	EN	05H	LMC	\$10,712.80
2022	8	4697	6823806	No	CED - Hand Up Initiative (IKRON) 2022-2023	B20MC390003	EN	05H	LMC	\$867.20
2022	8	4719	6784189	No	CED - Hand Up Initiative (Mercy Neighborhood Ministries) 2022-2023	B20MC390003	EN	05H	LMC	\$85,928.99
2022	8	4719	6806490	No	CED - Hand Up Initiative (Mercy Neighborhood Ministries) 2022-2023	B20MC390003	EN	05H	LMC	\$38,340.17
2022	8	4720	6756547	No	Hand Up Initiative (Cincinnati Works) 2022-2023	B20MC390003	EN	05H	LMC	\$103,235.08
2022	8	4720	6769574	No	Hand Up Initiative (Cincinnati Works) 2022-2023	B20MC390003	EN	05H	LMC	\$89,484.31
2022	8	4720	6777958	No	Hand Up Initiative (Cincinnati Works) 2022-2023	B20MC390003	EN	05H	LMC	\$24,514.34
2022	8	4720	6784137	No	Hand Up Initiative (Cincinnati Works) 2022-2023	B20MC390003	EN	05H	LMC	\$23,795.60
2022	8	4720	6806490	No	Hand Up Initiative (Cincinnati Works) 2022-2023	B20MC390003	EN	05H	LMC	\$24,119.61
2022	8	4720	6814276	No	Hand Up Initiative (Cincinnati Works) 2022-2023	B21MC390003	EN	05H	LMC	\$23,396.89
2022	20	4667	6755389	No	Youth and Young Adult Employment (Recreation) 2022	B23MC390003	PI	05H	LMC	\$1,641.85
2022	20	4667	6755424	No	Youth and Young Adult Employment (Recreation) 2022	B23MC390003	PI	05H	LMC	\$332.93
2022	20	4667	6758699	No	Youth and Young Adult Employment (Recreation) 2022	B21MC390003	EN	05H	LMC	\$36,029.37
2022	20	4667	6769574	No	Youth and Young Adult Employment (Recreation) 2022	B21MC390003	EN	05H	LMC	\$13,151.03
2022	20	4667	6769592	No	Youth and Young Adult Employment (Recreation) 2022	B20MC390003	EN	05H	LMC	\$8,468.17
2022	20	4667	6777679	No	Youth and Young Adult Employment (Recreation) 2022	B21MC390003	EN	05H	LMC	\$10,039.30
2022	20	4667	6804353	No	Youth and Young Adult Employment (Recreation) 2022	B21MC390003	EN	05H	LMC	\$84,711.05
2022	20	4667	6814269	No	Youth and Young Adult Employment (Recreation) 2022	B21MC390003	EN	05H	LMC	\$219,110.94
2022	20	4667	6823801	No	Youth and Young Adult Employment (Recreation) 2022	B21MC390003	EN	05H	LMC	\$309,646.12
2022	20	4667	6848582	No	Youth and Young Adult Employment (Recreation) 2022	B20MC390003	EN	05H	LMC	\$4,450.00
2023	7	4747	6848643	No	CED - Hand Up Initiative (Freestore Foodbank) 2023-2024	B20MC390003	EN	05H	LMC	\$74,783.56
2023	7	4748	6848643	No	CED - Hand Up Initiative (Cincinnati Works) 2023-2024	B20MC390003	EN	05H	LMC	\$65,322.51
2023	7	4748	6848643	No	CED - Hand Up Initiative (Cincinnati Works) 2023-2024	B23MC390003	PI	05H	LMC	\$17,405.05
2023	7	4749	6823820	No	CED - Hand Up Initiative (Urban League) 2023-2024	B21MC390003	EN	05H	LMC	\$4,391.82

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	7	4749	6848643	No	CED - Hand Up Initiative (Urban League) 2023-2024	B21MC390003	EN	05H	LMC	\$20,037.58
2023	7	4751	6848643	No	CED - Hand Up Initiative (Mercy Neighborhood Ministries) 2023-2024	B21MC390003	EN	05H	LMC	\$6,221.41
2023	7	4752	6837580	No	CED - Hand Up Initiative (KIRON) 2023-2024	B21MC390003	EN	05H	LMC	\$26,427.52
2023	7	4753	6823820	No	CED - Hand Up Initiative (Community Action Agency) 2023-2024	B20MC390003	EN	05H	LMC	\$14,640.00
										<b>\$2,063,766.95</b>
2022	5	4699	6744944	No	Fair Housing Services 2022-2023	B22MC390003	EN	05J	LMC	\$11.88
2022	5	4699	6756547	No	Fair Housing Services 2022-2023	B22MC390003	EN	05J	LMC	\$73,409.18
2022	5	4699	6758699	No	Fair Housing Services 2022-2023	B19MC390003	EN	05J	LMC	\$71.25
2022	5	4699	6777655	No	Fair Housing Services 2022-2023	B22MC390003	EN	05J	LMC	\$52,427.80
2022	5	4699	6784121	No	Fair Housing Services 2022-2023	B22MC390003	EN	05J	LMC	\$31,903.13
2022	5	4699	6806490	No	Fair Housing Services 2022-2023	B22MC390003	EN	05J	LMC	\$176.15
2022	5	4699	6814276	No	Fair Housing Services 2022-2023	B21MC390003	EN	05J	LMC	\$13,691.44
2022	5	4699	6823806	No	Fair Housing Services 2022-2023	B20MC390003	EN	05J	LMC	\$68.16
2023	4	4750	6848643	No	CED - Fair Housing Services 2024	B20MC390003	EN	05J	LMC	\$130.88
										<b>\$171,919.87</b>
2022	4	4694	6755424	No	CED - Emergency Mortgage Assistance - Subsistence Payments 2022	B23MC390003	PI	05Q	LMC	\$409.03
2022	4	4694	6758699	No	CED - Emergency Mortgage Assistance - Subsistence Payments 2022	B22MC390003	EN	05Q	LMC	\$14,861.70
2022	4	4694	6769574	No	CED - Emergency Mortgage Assistance - Subsistence Payments 2022	B22MC390003	EN	05Q	LMC	\$441.30
2022	4	4694	6782568	No	CED - Emergency Mortgage Assistance - Subsistence Payments 2022	B22MC390003	EN	05Q	LMC	\$38,274.58
2022	4	4694	6806490	No	CED - Emergency Mortgage Assistance - Subsistence Payments 2022	B22MC390003	EN	05Q	LMC	\$21,326.10
										<b>\$75,312.71</b>
										<b>\$2,554,379.90</b>
										<b>\$165,853.06</b>
<b>Total</b>										<b>\$2,720,232.96</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	42	3804	6813805	CDBG General Administration and Planning 2016	21A		(\$30,583.75)
2016	42	3804	6814246	CDBG General Administration and Planning 2016	21A		\$30,583.75
2020	35	4390	6816117	CDBG General Administration 2020	21A		(\$88,012.59)
2020	35	4390	6816302	CDBG General Administration 2020	21A		\$88,012.59
2022	30	4649	6755389	CED - CDBG General Administration	21A		\$142,858.74
2022	30	4649	6756053	CED - CDBG General Administration	21A		\$233,325.28
2022	30	4649	6756547	CED - CDBG General Administration	21A		\$162,167.16
2022	30	4649	6758699	CED - CDBG General Administration	21A		\$487,512.65
2022	30	4649	6769583	CED - CDBG General Administration	21A		\$219,381.26
2022	30	4649	6777943	CED - CDBG General Administration	21A		\$203,411.58
2022	30	4649	6784180	CED - CDBG General Administration	21A		\$144,706.00
2022	30	4649	6804349	CED - CDBG General Administration	21A		\$1,145.52
2022	30	4649	6806834	CED - CDBG General Administration	21A		\$71,379.68
2022	30	4649	6806835	CED - CDBG General Administration	21A		\$82,487.66
2023	17	4746	6814304	CDBG General Administration 2023	21A		\$273,672.39
2023	17	4746	6823825	CDBG General Administration 2023	21A		\$141,783.68
2023	17	4746	6837754	CDBG General Administration 2023	21A		\$153,792.22
							<b>\$2,317,623.82</b>
<b>Total</b>							<b>\$2,317,623.82</b>



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	13,918,269.58
02 ENTITLEMENT GRANT	11,258,006.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	355,979.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	118,596.34
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(288,009.38)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	25,366,743.22

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,272,277.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	14,272,277.84
12 DISBURSED IN IDES FOR PLANNING/ADMINISTRATION	2,317,623.82
13 DISBURSED IN IDES FOR SECTION 108 REPAYMENTS	61,658.97
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 12-14)	16,851,552.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,715,189.59

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	501,022.98
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	133,058.69
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	10,931,677.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(498,177.51)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,066,580.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	77.54%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	35,107,343.64
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	27,463,098.29
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	78.23%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDES FOR PUBLIC SERVICES	2,720,232.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	377,281.96
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(1,351,603.32)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,745,911.60
32 ENTITLEMENT GRANT	11,258,006.00
33 PRIOR YEAR PROGRAM INCOME	18,391,364.21
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(17,975,482.51)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	11,671,817.70
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.94%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDES FOR PLANNING/ADMINISTRATION	2,317,623.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	737,954.10
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	800,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	2,255,577.92
42 ENTITLEMENT GRANT	11,258,006.00
43 CURRENT YEAR PROGRAM INCOME	355,979.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(167,412.86)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	11,446,472.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.70%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

PMN	2012	2012	YOC/PMN	Activity Name	Matrix Code	National Obligation	Target Area Type	Drawn Amount
2022	9	4991	6784123	CEO - HAP - Sedorville Acquisition	148	LPH	Strategy area	\$500,000.00
2022	17	4987	6837580	CEO - NBDP and Housing MOFA -West End Affordable Renovation	148	LPH	Strategy area	\$460.44
2022	17	4987	6848582	CEO - NBDP and Housing MOFA -West End Affordable Renovation	148	LPH	Strategy area	\$562.54
Total					148	Matrix Code 1		\$501,022.98

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

PMN	2012	2012	Activity	Activity Name	Matrix Code	National Obligation	Drawn Amount
2021	18	4753		1885 Chase (2022)	148	LPH	\$20,243.39
2023	13	4742		1087 Dayton Street - NCPA	148	LPH	\$112,815.30
Total					148	Matrix Code	\$133,058.69

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**



2022	20	4667	6769574	Youth and Young Adult Employment (Recreation) 2022	05H	LMC	\$13,151.03
2022	20	4667	6769592	Youth and Young Adult Employment (Recreation) 2022	05H	LMC	\$8,968.17
2022	20	4667	6777679	Youth and Young Adult Employment (Recreation) 2022	05H	LMC	\$10,039.30
2022	20	4667	6844353	Youth and Young Adult Employment (Recreation) 2022	05H	LMC	\$94,711.05
2022	20	4667	6814269	Youth and Young Adult Employment (Recreation) 2022	05H	LMC	\$219,110.94
2022	20	4667	6823801	Youth and Young Adult Employment (Recreation) 2022	05H	LMC	\$309,646.12
2022	20	4667	6848582	Youth and Young Adult Employment (Recreation) 2022	05H	LMC	\$4,450.00
2023	7	4747	6848643	CEO - Hand Up Initiative (Phoneline Foodbank) 2023-2024	05H	LMC	\$74,703.56
2023	7	4748	6848643	CEO - Hand Up Initiative (Cincinnati Works) 2023-2024	05H	LMC	\$82,727.56
2023	7	4749	6823820	CEO - Hand Up Initiative (Urban League) 2023-2024	05H	LMC	\$4,391.82
2023	7	4749	6848643	CEO - Hand Up Initiative (Urban League) 2023-2024	05H	LMC	\$20,037.58
2023	7	4751	6848643	CEO - Hand Up Initiative (Pleacy Neighborhood Ministries) 2023-2024	05H	LMC	\$6,221.41
2023	7	4752	6837580	CEO - Hand Up Initiative (KRODM) 2023-2024	05H	LMC	\$26,427.52
2023	7	4753	6823820	CEO - Hand Up Initiative (Community Action Agency) 2023-2024	05H	LMC	\$14,640.00
							<b>05H Matrix Code \$2,062,766.95</b>
2022	5	4699	6744944	Fair Housing Services 2022-2023	05J	LMC	\$11.88
2022	5	4699	6758547	Fair Housing Services 2022-2023	05J	LMC	\$73,409.18
2022	5	4699	6758699	Fair Housing Services 2022-2023	05J	LMC	\$71.25
2022	5	4699	6777655	Fair Housing Services 2022-2023	05J	LMC	\$32,427.80
2022	5	4699	6784121	Fair Housing Services 2022-2023	05J	LMC	\$31,903.13
2022	5	4699	6864490	Fair Housing Services 2022-2023	05J	LMC	\$176.15
2022	5	4699	6814276	Fair Housing Services 2022-2023	05J	LMC	\$15,691.44
2022	5	4699	6823806	Fair Housing Services 2022-2023	05J	LMC	\$96.16
2023	4	4759	6848643	CEO - Fair Housing Services 2024	05J	LMC	\$130.98
							<b>05J Matrix Code \$171,919.87</b>
2022	4	4694	6755424	CEO - Emergency Mortgage Assistance - Subsidence Payments 2022	05Q	LMC	\$409.03
2022	4	4694	6758699	CEO - Emergency Mortgage Assistance - Subsidence Payments 2022	05Q	LMC	\$14,861.70
2022	4	4694	6769574	CEO - Emergency Mortgage Assistance - Subsidence Payments 2022	05Q	LMC	\$441.30
2022	4	4694	6782568	CEO - Emergency Mortgage Assistance - Subsidence Payments 2022	05Q	LMC	\$36,274.58
2022	4	4694	6864490	CEO - Emergency Mortgage Assistance - Subsidence Payments 2022	05Q	LMC	\$21,326.10
							<b>05Q Matrix Code \$75,312.71</b>
2022	6	3566	6744944	Family Re-Housing Assistance	08	LMC	\$21,311.87
2022	6	3566	6758699	Family Re-Housing Assistance	08	LMC	\$4,500.00
2022	6	3566	6758534	Family Re-Housing Assistance	08	LMC	\$4,407.00
2022	6	3566	6758693	Family Re-Housing Assistance	08	LMC	\$32,587.46
2022	6	3566	6769570	Family Re-Housing Assistance	08	LMC	\$2,858.00
2022	6	3566	6777651	Family Re-Housing Assistance	08	LMC	\$14,410.42
2023	5	4740	6784137	BAJ - Family Re-Housing Assistance	08	LMC	\$8,761.10
2023	5	4740	6864490	BAJ - Family Re-Housing Assistance	08	LMC	\$25.08
2023	5	4740	6814297	BAJ - Family Re-Housing Assistance	08	LMC	\$2,200.00
2023	5	4740	6827580	BAJ - Family Re-Housing Assistance	08	LMC	\$27,741.40
							<b>08 Matrix Code \$119,824.33</b>
2021	12	4658	6744944	CEO - Housing Repair Services PHIC October 2022	14A	LMH	\$253,675.96
2021	12	4658	6758693	CEO - Housing Repair Services PHIC October 2022	14A	LMH	\$95,880.73
2021	12	4658	6769592	CEO - Housing Repair Services PHIC October 2022	14A	LMH	\$531,178.99
2021	12	4658	6777625	CEO - Housing Repair Services PHIC October 2022	14A	LMH	\$440,506.34
2021	12	4658	6784112	CEO - Housing Repair Services PHIC October 2022	14A	LMH	\$362,619.36
2021	12	4658	6814269	CEO - Housing Repair Services PHIC October 2022	14A	LMH	\$449,716.58
2022	11	4724	6823806	CEO - Homeowner Assistance for Building Order Relief 2023	14A	LMH	\$73,630.93
2022	11	4724	6848582	CEO - Homeowner Assistance for Building Order Relief 2023	14A	LMH	\$73,700.22
2022	12	4508	6744944	Housing Repair Services Project Delivery	14A	LMH	\$1,407.52
2022	12	4508	6758699	Housing Repair Services Project Delivery	14A	LMH	\$2,776.73
2022	12	4508	6758534	Housing Repair Services Project Delivery	14A	LMH	\$1,035.14
2022	12	4508	6758693	Housing Repair Services Project Delivery	14A	LMH	\$3,505.21
2022	12	4508	6769574	Housing Repair Services Project Delivery	14A	LMH	\$1,947.09
2022	12	4508	6777651	Housing Repair Services Project Delivery	14A	LMH	\$9,533.51
2022	12	4726	6758534	CEO - Housing Repair Services PHIC Subrecipient	14A	LMH	\$109,445.79
2022	12	4726	6864490	CEO - Housing Repair Services PHIC Subrecipient	14A	LMH	\$409.34
2022	12	4726	6814276	CEO - Housing Repair Services PHIC Subrecipient	14A	LMH	\$1,177.01
2022	12	4728	6758699	Housing Repair Services Max Construction 2023	14A	LMH	\$71,366.00
2022	12	4728	6784137	Housing Repair Services Max Construction 2023	14A	LMH	\$47,021.14
2022	12	4728	6864373	Housing Repair Services Max Construction 2023	14A	LMH	\$256,861.50
2022	12	4728	6864490	Housing Repair Services Max Construction 2023	14A	LMH	\$12,759.29
2022	12	4728	6814285	Housing Repair Services Max Construction 2023	14A	LMH	\$1,023.23
2022	38	4723	6758053	CEO - Compliance Assistance Repairs for the Elderly [CARE] NSP 2022-2023	14A	LMH	\$27,275.00
2022	38	4723	6758699	CEO - Compliance Assistance Repairs for the Elderly [CARE] NSP 2022-2023	14A	LMH	\$31,100.00
2022	38	4723	6777679	CEO - Compliance Assistance Repairs for the Elderly [CARE] NSP 2022-2023	14A	LMH	\$15,000.00
2022	38	4723	6814276	CEO - Compliance Assistance Repairs for the Elderly [CARE] NSP 2022-2023	14A	LMH	\$14,425.00
2022	38	4723	6848582	CEO - Compliance Assistance Repairs for the Elderly [CARE] NSP 2022-2023	14A	LMH	\$1,850.00
							<b>14A Matrix Code \$2,795,179.51</b>
2022	9	4691	6784121	CEO - HAP - Siderville Acquisition	14B	LMH	\$300,000.00
2022	17	4687	6827580	CEO - NBDP and Housing MOFA -West End Affordable Renovation	14B	LMH	\$460.44
2022	17	4687	6848582	CEO - NBDP and Housing MOFA -West End Affordable Renovation	14B	LMH	\$502.54
							<b>14B Matrix Code \$501,022.98</b>
2022	2	4674	6744944	CMO - CBL - West Fork Incinerator	14E	LMA	\$26,564.50
2022	2	4674	6777651	CMO - CBL - West Fork Incinerator	14E	LMA	\$79,883.01
2022	2	4674	6864490	CMO - CBL - West Fork Incinerator	14E	LMA	\$15,070.88
2022	13	4174	6744944	CEO - NBDP CHLURC House of Joy Acquisition Renovation	14E	LMI	\$78.81
2022	13	4174	6758699	CEO - NBDP CHLURC House of Joy Acquisition Renovation	14E	LMI	\$946.10
2022	13	4174	6758534	CEO - NBDP CHLURC House of Joy Acquisition Renovation	14E	LMI	\$1,257.28
2022	13	4174	6758693	CEO - NBDP CHLURC House of Joy Acquisition Renovation	14E	LMI	\$1,158.46

2022	13	4174	6789570	CEO - NEDOP CHELRC House of Joy Acquisition/Renovation	14E	LMA	\$197.24
2022	13	4221	6753389	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$469.56
2022	13	4221	6756060	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$678.26
2022	13	4221	6756524	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$521.64
2022	13	4221	6758693	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$620.76
2022	13	4221	6789570	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,080.07
2022	13	4221	6777659	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$566.93
2022	13	4221	6784112	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,134.21
2022	13	4221	6866458	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,192.06
2022	13	4221	6814261	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,915.59
2022	13	4221	6823796	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$946.17
2022	13	4221	6837559	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,041.76
2022	13	4221	6848567	CEO - NEDOP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$1,209.97
2022	13	4542	6744944	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$7,592.19
2022	13	4542	6756053	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$3,210.33
2022	13	4542	6756524	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$833.35
2022	13	4542	6758693	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$1,907.07
2022	13	4542	6768574	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$49,885.32
2022	13	4542	6777659	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$23,372.84
2022	13	4542	6784112	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$3,210.33
2022	13	4542	6866458	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$15,781.30
2022	13	4542	6814261	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$3,180.51
2022	13	4542	6823796	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$22,513.15
2022	13	4542	6837559	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$2,622.31
2022	13	4542	6848567	CEO - NEDOP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$2,254.93
							<b>34E Matrix Code \$275,283.91</b>
2020	12	4531	6848567	Homeowner Rehab Loan Servicing	14H	LMA	\$20,000.00
2023	18	4750	6866490	BSI - Housing Repair Services Project Delivery 2023	14H	LMA	\$885.58
2023	18	4750	6823820	BSI - Housing Repair Services Project Delivery 2023	14H	LMA	\$3,457.12
2023	18	4750	6837559	BSI - Housing Repair Services Project Delivery 2023	14H	LMA	\$102.33
							<b>34H Matrix Code \$24,445.03</b>
2022	17	4331	6744944	Lead Hazard Testing Program	15	LMA	\$57,109.05
2022	17	4331	6789570	Lead Hazard Testing Program	15	LMA	\$136,005.56
2022	17	4331	6777659	Lead Hazard Testing Program	15	LMA	\$220.50
2023	2	4739	6773195	BSI - Concentrated Code Enforcement '23	15	LMA	\$486,836.30
2023	2	4739	6784179	BSI - Concentrated Code Enforcement '23	15	LMA	\$127,559.51
2023	2	4739	6814261	BSI - Concentrated Code Enforcement '23	15	LMA	\$19,721.86
2023	2	4739	6814535	BSI - Concentrated Code Enforcement '23	15	LMA	\$36,363.32
2023	2	4739	6816296	BSI - Concentrated Code Enforcement '23	15	LMA	\$92,518.93
							<b>15 Matrix Code \$1,156,335.03</b>
2022	13	4337	6753389	CB1 - College Hill CURC CHEC's Property Acquisition	17C	LMA	\$275.86
2022	13	4337	6756060	CB1 - College Hill CURC CHEC's Property Acquisition	17C	LMA	\$472.86
2022	13	4337	6756524	CB1 - College Hill CURC CHEC's Property Acquisition	17C	LMA	\$1,096.49
2022	13	4337	6758693	CB1 - College Hill CURC CHEC's Property Acquisition	17C	LMA	\$399.24
2022	13	4337	6789570	CB1 - College Hill CURC CHEC's Property Acquisition	17C	LMA	\$78.82
2022	13	4337	6864370	CB1 - College Hill CURC CHEC's Property Acquisition	17C	LMA	\$452.52
							<b>17C Matrix Code \$2,779.81</b>
2022	16	4440	6744944	Small Business Services - GCM Project Delivery	18C	LMA	\$1,142.80
2022	16	4440	6756060	Small Business Services - GCM Project Delivery	18C	LMA	\$1,552.47
2022	16	4440	6756524	Small Business Services - GCM Project Delivery	18C	LMA	\$1,470.61
2022	16	4440	6758693	Small Business Services - GCM Project Delivery	18C	LMA	\$1,389.03
2022	16	4440	6768574	Small Business Services - GCM Project Delivery	18C	LMA	\$1,348.11
2022	16	4440	6777659	Small Business Services - GCM Project Delivery	18C	LMA	\$653.64
2022	16	4440	6784112	Small Business Services - GCM Project Delivery	18C	LMA	\$1,307.23
2022	16	4440	6866458	Small Business Services - GCM Project Delivery	18C	LMA	\$1,459.14
2022	16	4440	6814261	Small Business Services - GCM Project Delivery	18C	LMA	\$1,394.49
2022	16	4440	6823796	Small Business Services - GCM Project Delivery	18C	LMA	\$1,402.19
2022	16	4440	6837559	Small Business Services - GCM Project Delivery	18C	LMA	\$1,656.58
2022	16	4440	6848567	Small Business Services - GCM Project Delivery	18C	LMA	\$1,656.58
2022	16	4722	6777659	Small Business Services - College Hill CURC	18C	LMA	\$14,730.75
2022	16	4722	6866490	Small Business Services - College Hill CURC	18C	LMA	\$2,000.00
2022	16	4722	6814276	Small Business Services - College Hill CURC	18C	LMA	\$2,000.00
2022	16	4722	6823806	Small Business Services - College Hill CURC	18C	LMA	\$17,804.59
2022	16	4722	6837580	Small Business Services - College Hill CURC	18C	LMA	\$5,384.66
2022	16	4743	6823820	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCM) 22-23	18C	LMA	\$18,576.67
							<b>18C Matrix Code \$77,680.58</b>
2020	8	4623	6744944	Green Urban Watershed Restoration 2022	19C	LMA	\$83.13
2022	7	4701	6744944	Corporation for Findlay Market 2022-2023	19C	LMA	\$254.12
2022	7	4701	6756053	Corporation for Findlay Market 2022-2023	19C	LMA	\$666.73
2022	7	4701	6756547	Corporation for Findlay Market 2022-2023	19C	LMA	\$36,453.89
2022	7	4701	6758693	Corporation for Findlay Market 2022-2023	19C	LMA	\$1,067.32
2022	7	4701	6768574	Corporation for Findlay Market 2022-2023	19C	LMA	\$20,757.41
2022	7	4701	6777655	Corporation for Findlay Market 2022-2023	19C	LMA	\$940.43
2022	7	4701	6784121	Corporation for Findlay Market 2022-2023	19C	LMA	\$13,146.46
2022	7	4701	6866490	Corporation for Findlay Market 2022-2023	19C	LMA	\$6,926.65
2022	7	4701	6814276	Corporation for Findlay Market 2022-2023	19C	LMA	\$1,034.82
2022	7	4701	6823801	Corporation for Findlay Market 2022-2023	19C	LMA	\$517.40
2022	7	4760	6837580	CEO - Corporation for Findlay Market 2023-2024	19C	LMA	\$689.92
2022	7	4760	6848543	CEO - Corporation for Findlay Market 2023-2024	19C	LMA	\$12,344.94
2022	14	4698	6744944	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$122,872.75
2022	14	4698	6756053	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$36,806.80

2022	14	4698	6758547	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$64,645.21
2022	14	4698	6769574	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$52,137.35
2022	14	4698	6777958	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$9,128.56
2022	14	4698	6814269	Operating Support for Community Development Corporations (CDCs) 2022-2023	19C	LMA	\$14,151.11
2022	14	4738	6769574	Enhancements to CDC Operating '22	19C	LMA	\$460,000.00
2022	14	4738	6784137	Enhancements to CDC Operating '22	19C	LMA	\$712.39
2022	14	4738	6814269	Enhancements to CDC Operating '22	19C	LMA	\$440,000.00
<b>Total</b>							<b>\$1,235,265.41</b>
							<b>\$10,931,677.26</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

YEAR	STATE	LOCAL	FEDERAL	FINANCIAL	ACTIVITY NAME	GRANT NUMBER	FUND	PROJECT	REASONAL	Drawn Amount
2022	4	4693	6758547	No	CEO - Emergency Mortgage Assistance - Legal Consultation 2022	822MCS00003	EN	05C	LMC	\$15,134.85
2022	4	4693	6777955	No	CEO - Emergency Mortgage Assistance - Legal Consultation 2022	822MCS00003	EN	05C	LMC	\$1,171.12
2022	4	4693	6784121	No	CEO - Emergency Mortgage Assistance - Legal Consultation 2022	822MCS00003	EN	05C	LMC	\$879.34
2022	4	4693	6886468	No	CEO - Emergency Mortgage Assistance - Legal Consultation 2022	822MCS00003	EN	05C	LMC	\$28,231.44
2022	4	4693	6814269	No	CEO - Emergency Mortgage Assistance - Legal Consultation 2022	821MCS00003	EN	05C	LMC	\$3,587.46
2022	4	4693	6823806	No	CEO - Emergency Mortgage Assistance - Legal Consultation 2022	821MCS00003	EN	05C	LMC	\$108,854.66
2022	18	4693	6744944	No	Tenant Representation 2022-2023	822MCS00003	EN	05C	LMC	\$2,889.65
2022	18	4693	6784121	No	Tenant Representation 2022-2023	822MCS00003	EN	05C	LMC	\$146.39
2022	18	4693	6886468	No	Tenant Representation 2022-2023	822MCS00003	EN	05C	LMC	\$323.26
2022	18	4693	6814269	No	Tenant Representation 2022-2023	821MCS00003	EN	05C	LMC	\$1,320.68
2022	18	4693	6823801	No	Tenant Representation 2022-2023	821MCS00003	EN	05C	LMC	\$3,311.83
2022	18	4693	6837745	No	Tenant Representation 2022-2023	821MCS00003	EN	05C	LMC	\$242,814.14
										<b>95C Matrix Code \$403,213.43</b>
2022	20	4721	6744944	No	Youth and Young Adult Employment (University of Cincinnati)	822MCS00003	EN	05D	LMC	\$6,820.90
										<b>95D Matrix Code \$6,820.90</b>
2020	9	4645	6758549	Yes	CEO - Hand Up Initiative (CRA) 2022 - 2023	822MCS00003	EN	05H	LMC	\$81,430.90
2020	9	4645	6758599	Yes	CEO - Hand Up Initiative (CRA) 2022 - 2023	822MCS00003	EN	05H	LMC	\$9,363.00
2020	9	4645	6769592	Yes	CEO - Hand Up Initiative (CRA) 2022 - 2023	822MCS00003	EN	05H	LMC	\$13,820.00
2020	9	4645	6777958	Yes	CEO - Hand Up Initiative (CRA) 2022 - 2023	822MCS00003	EN	05H	LMC	\$18,840.00
2020	9	4645	6886468	Yes	CEO - Hand Up Initiative (CRA) 2022 - 2023	822MCS00003	EN	05H	LMC	\$53,513.00
2022	1	4707	6758553	No	CEO - Blueprint For Success - Job Training 2022-2023	822MCS00003	EN	05H	LMC	\$7,514.00
2022	1	4707	6758549	No	CEO - Blueprint For Success - Job Training 2022-2023	822MCS00003	EN	05H	LMC	\$4,880.00
2022	1	4707	6844582	No	CEO - Blueprint For Success - Job Training 2022-2023	822MCS00003	EN	05H	LMC	\$7,18.87
2022	8	4643	6744944	Yes	CEO - Hand Up Initiative Project Delivery	822MCS00003	EN	05H	LMC	\$6,799.99
2022	8	4643	6758553	Yes	CEO - Hand Up Initiative Project Delivery	822MCS00003	EN	05H	LMC	\$1,889.53
2022	8	4643	6758547	Yes	CEO - Hand Up Initiative Project Delivery	822MCS00003	EN	05H	LMC	\$870.54
2022	8	4643	6758599	Yes	CEO - Hand Up Initiative Project Delivery	822MCS00003	EN	05H	LMC	\$699.47
2022	8	4643	6769592	Yes	CEO - Hand Up Initiative Project Delivery	822MCS00003	EN	05H	LMC	\$1,442.46
2022	8	4643	6777979	Yes	CEO - Hand Up Initiative Project Delivery	822MCS00003	EN	05H	LMC	\$412.15
2022	8	4643	6784112	Yes	CEO - Hand Up Initiative Project Delivery	822MCS00003	EN	05H	LMC	\$399.98
2022	8	4643	6886468	Yes	CEO - Hand Up Initiative Project Delivery	822MCS00003	EN	05H	LMC	\$794.94
2022	8	4643	6814261	Yes	CEO - Hand Up Initiative Project Delivery	821MCS00003	EN	05H	LMC	\$1,299.18
2022	8	4643	6823801	Yes	CEO - Hand Up Initiative Project Delivery	821MCS00003	EN	05H	LMC	\$439.70
2022	8	4643	6837580	Yes	CEO - Hand Up Initiative Project Delivery	822MCS00003	EN	05H	LMC	\$2,891.22
2022	8	4695	6769574	No	CEO - Hand Up Initiative (Urban League) 2022-2023	822MCS00003	EN	05H	LMC	\$118,430.60
2022	8	4695	6814269	No	CEO - Hand Up Initiative (Urban League) 2022-2023	821MCS00003	EN	05H	LMC	\$101,899.80
2022	8	4696	6758547	No	CEO - Hand Up Initiative (Freestore Foodbank) 2022-2023	822MCS00003	EN	05H	LMC	\$13,246.94
2022	8	4696	6777958	No	CEO - Hand Up Initiative (Freestore Foodbank) 2022-2023	822MCS00003	EN	05H	LMC	\$24,433.72
2022	8	4696	6784121	No	CEO - Hand Up Initiative (Freestore Foodbank) 2022-2023	822MCS00003	EN	05H	LMC	\$8,474.33
2022	8	4696	6886468	No	CEO - Hand Up Initiative (Freestore Foodbank) 2022-2023	822MCS00003	EN	05H	LMC	\$19,731.03
2022	8	4697	6758547	No	CEO - Hand Up Initiative (IRKONG) 2022-2023	822MCS00003	EN	05H	LMC	\$37,860.00
2022	8	4697	6758599	No	CEO - Hand Up Initiative (IRKONG) 2022-2023	822MCS00003	EN	05H	LMC	\$47,374.20
2022	8	4697	6777958	No	CEO - Hand Up Initiative (IRKONG) 2022-2023	822MCS00003	EN	05H	LMC	\$36,885.00
2022	8	4697	6784121	No	CEO - Hand Up Initiative (IRKONG) 2022-2023	822MCS00003	EN	05H	LMC	\$37,860.00
2022	8	4697	6886468	No	CEO - Hand Up Initiative (IRKONG) 2022-2023	822MCS00003	EN	05H	LMC	\$19,712.80
2022	8	4697	6823806	No	CEO - Hand Up Initiative (IRKONG) 2022-2023	822MCS00003	EN	05H	LMC	\$857.20
2022	8	4719	6784189	No	CEO - Hand Up Initiative (Mercy Neighborhood Ministries) 2022-2023	822MCS00003	EN	05H	LMC	\$85,828.99
2022	8	4719	6886468	No	CEO - Hand Up Initiative (Mercy Neighborhood Ministries) 2022-2023	822MCS00003	EN	05H	LMC	\$38,340.17
2022	8	4720	6758547	No	Hand Up Initiative (Cincinnati Works) 2022-2023	822MCS00003	EN	05H	LMC	\$103,235.08
2022	8	4720	6769574	No	Hand Up Initiative (Cincinnati Works) 2022-2023	822MCS00003	EN	05H	LMC	\$88,484.31
2022	8	4720	6777958	No	Hand Up Initiative (Cincinnati Works) 2022-2023	822MCS00003	EN	05H	LMC	\$24,514.34
2022	8	4720	6784137	No	Hand Up Initiative (Cincinnati Works) 2022-2023	822MCS00003	EN	05H	LMC	\$23,795.60
2022	8	4720	6886468	No	Hand Up Initiative (Cincinnati Works) 2022-2023	822MCS00003	EN	05H	LMC	\$24,119.81
2022	8	4720	6814276	No	Hand Up Initiative (Cincinnati Works) 2022-2023	821MCS00003	EN	05H	LMC	\$23,396.89
2022	20	4667	6753369	No	Youth and Young Adult Employment (Recreation) 2022	822MCS00003	PI	05H	LMC	\$1,641.85
2022	20	4667	6753424	No	Youth and Young Adult Employment (Recreation) 2022	822MCS00003	PI	05H	LMC	\$332.93
2022	20	4667	6758599	No	Youth and Young Adult Employment (Recreation) 2022	821MCS00003	EN	05H	LMC	\$36,829.37
2022	20	4667	6769574	No	Youth and Young Adult Employment (Recreation) 2022	821MCS00003	EN	05H	LMC	\$13,151.03
2022	20	4667	6782592	No	Youth and Young Adult Employment (Recreation) 2022	822MCS00003	EN	05H	LMC	\$8,488.17
2022	20	4667	6777979	No	Youth and Young Adult Employment (Recreation) 2022	821MCS00003	EN	05H	LMC	\$10,839.30
2022	20	4667	6886468	No	Youth and Young Adult Employment (Recreation) 2022	821MCS00003	EN	05H	LMC	\$84,711.05
2022	20	4667	6814269	No	Youth and Young Adult Employment (Recreation) 2022	821MCS00003	EN	05H	LMC	\$218,170.94
2022	20	4667	6823801	No	Youth and Young Adult Employment (Recreation) 2022	821MCS00003	EN	05H	LMC	\$308,646.12
2022	20	4667	6886468	No	Youth and Young Adult Employment (Recreation) 2022	822MCS00003	EN	05H	LMC	\$4,450.00
2023	7	4747	6848643	No	CEO - Hand Up Initiative (Freestore Foodbank) 2023-2024	822MCS00003	EN	05H	LMC	\$74,783.98
2023	7	4748	6848643	No	CEO - Hand Up Initiative (Cincinnati Works) 2023-2024	822MCS00003	EN	05H	LMC	\$65,322.51
2023	7	4748	6848643	No	CEO - Hand Up Initiative (Cincinnati Works) 2023-2024	822MCS00003	PI	05H	LMC	\$17,495.95
2023	7	4749	6823820	No	CEO - Hand Up Initiative (Urban League) 2023-2024	821MCS00003	EN	05H	LMC	\$4,391.82

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37							
YEAR	ELIG	DOEN	VOLACRST	Activity Name	MATRIX Code	MATRIX Description	Dollar Amount
2016	42	3804	6613805	COBG General Administration and Planning 2016	21A		(\$55,583.70)
2016	42	3804	6614246	COBG General Administration and Planning 2016	21A		\$30,683.75
2020	15	4390	6618117	COBG General Administration 2020	21A		(\$88,512.99)
2020	15	4390	6618302	COBG General Administration 2020	21A		\$88,512.99
2022	38	4649	6755389	COB - COBG General Administration	21A		\$142,858.74
2022	38	4649	6756023	COB - COBG General Administration	21A		\$253,325.28
2022	38	4649	6756547	COB - COBG General Administration	21A		\$162,167.95
2022	38	4649	6756699	COB - COBG General Administration	21A		\$487,812.65
2022	38	4649	6769593	COB - COBG General Administration	21A		\$219,381.26
2022	38	4649	6777943	COB - COBG General Administration	21A		\$263,411.58
2022	38	4649	6784188	COB - COBG General Administration	21A		\$144,736.00
2022	38	4649	6864349	COB - COBG General Administration	21A		\$1,145.52
2022	38	4649	6866034	COB - COBG General Administration	21A		\$71,379.68
2022	38	4649	6866835	COB - COBG General Administration	21A		\$62,487.86
2023	17	4746	6614034	COBG General Administration 2023	21A		\$273,672.39
2023	17	4746	6623825	COBG General Administration 2023	21A		\$141,783.68
2023	17	4746	6637754	COBG General Administration 2023	21A		\$153,782.22
Total					21A	Matrix Code	\$2,317,623.62
							\$2,317,623.62

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Total	\$2,317,623.82
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**Adjustment for line 7**

a. Program Income Reported in CFS*, 7a, Report 1 minus 7a, Report 2 (see below to run)	\$168,586.64
b. Program Income Reported in IDIS - Line 5 above	(\$355,979.50)
Return to line of credit was to adjust the previous admin vouchers with the net zero effect	(\$118,596.34)
<b>Line 7 Adjustment</b>	<b>(\$206,009.20)</b>

**Adjustment Line 20**

PR03 Bosmac LMH, LMA, LMC included twice in PR26 original	(\$500,000.00)	IDIS#4691
PR03 Bosmac LMH, LMA, LMC included twice in PR26 original	(\$1,022.98)	IDIS#4687
PR03 Bosmac LMH, LMA, LMC not included in PR26 original	\$1,517.76	IDIS#4762
PR03 Bosmac LMH, LMA, LMC not included in PR26 original	\$327.71	IDIS#4607
<b>Line 20 Adjustment</b>	<b>(\$499,177.51)</b>	

2021, 2022, 2023 Combined	2021	2022	2023
\$35,107,343.64	\$6,813,837.64	\$14,021,228.16	\$14,272,277.84
\$27,463,096.29	\$6,386,600.19	\$10,009,916.68	\$11,066,581.42
<b>78.23%</b>	<b>93.73%</b>	<b>71.39%</b>	<b>77.64%</b>

**Adjustment line 30**

a. Public Services Expenses Exempt from the Public Services Cap (Handup program)	(\$1,353,603.32)
<b>Line 30 Adjustment</b>	<b>(\$1,353,603.32)</b>

**Adjustment Line 34**

a. Prior year Program Income Reported in Cincinnati Financial System (without Section 106)	\$411,911.70
b. Prior Year Program Income Reported in IDIS	(\$18,395,394.21)
<b>Line 34 Adjustment</b>	<b>(\$17,979,482.51)</b>

**Adjustment Line 44**

a. Program Income Reported in IDIS	(\$355,979.50)
b. Program income Reported in CFS	\$168,586.64
<b>Line 34 Adjustment</b>	<b>(\$167,412.86)</b>

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 03-05-24  
TIME: 12:45  
PAGE: 1

CINCINNATI, OH

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5 %	\$3,337,401.85	\$2,995,002.85	\$374,375.35
1999	12.5 %	\$2,761,368.22	\$2,390,205.22	\$298,775.65
2000	12.5 %	\$3,005,175.95	\$2,663,810.15	\$332,976.26
2001	12.5 %	\$3,756,205.61	\$3,264,762.80	\$408,095.35
2002	12.5 %	\$4,144,551.43	\$3,814,653.59	\$476,831.69
2003	12.5 %	\$3,811,089.89	\$2,736,623.77	\$342,077.97
2004	12.5 %	\$5,134,753.80	\$4,370,193.82	\$546,274.22
2005	12.5 %	\$5,459,345.45	\$4,552,055.98	\$569,006.99
2006	12.5 %	\$2,800,070.46	\$2,422,807.10	\$302,850.88
2007	12.5 %	\$3,642,998.25	\$3,077,821.08	\$384,727.63
2008	12.5 %	\$3,456,435.12	\$3,032,028.30	\$379,003.53
2009	12.5 %	\$1,116,270.32	\$766,246.69	\$95,780.83
2010	12.5 %	\$6,246,773.00	\$5,641,221.07	\$705,152.63
2011	12.5 %	\$5,268,436.81	\$4,715,260.49	\$589,407.56
2012	12.5 %	\$5,876,855.87	\$5,518,417.30	\$689,802.16
2013	12.5 %	\$2,464,938.66	\$2,066,900.49	\$258,362.56
2014	12.5 %	\$2,337,391.94	\$1,971,591.35	\$246,448.91

DR

IDIS - PR33

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 03-05-24  
TIME: 12:45  
PAGE: 2

2015	12.5%	\$3,689,077.91	\$3,355,843.70	\$419,480.46
2016	12.5%	\$2,059,463.97	\$1,848,224.06	\$231,028.00
2017	12.5%	\$2,073,586.54	\$1,849,711.14	\$231,213.89
2018	12.5%	\$1,587,698.87	\$1,192,702.72	\$149,087.84
2019	12.5%	\$2,066,362.94	\$1,729,996.69	\$216,249.58
2020	12.5%	\$1,294,315.69	\$1,016,352.41	\$127,044.05
2021	12.5%	\$1,375,005.20	\$1,084,098.79	\$135,512.34
2022	12.5%	\$3,478,449.93	\$2,961,219.20	\$370,152.40
2023	12.5%	\$3,233,176.30	\$2,914,059.63	\$364,257.45

DOH