

The City of Cincinnati

**2020 Consolidated  
Annual Performance  
and Evaluation Report  
(CAPER)**



# **2019 CAPER Consolidated Annual Performance and Evaluation Report**

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## **City of Cincinnati 2020 Consolidated Annual Performance and Evaluation Report (CAPER)**

### **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.  
91.520(a)**

**This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.**

Cincinnati and its neighborhoods have been strengthened by the strategic efforts to increase the quality and diversity of housing, reduce blighted conditions, and improve the vitality of neighborhood business districts as well as small business enhancement.

The City's overall goal was to develop and support comprehensive efforts to expand choices and opportunities for individuals and families to enjoy decent housing, a suitable living environment, and expanded economic opportunities. Decent housing is housing, which is affordable, safe, and accessible. A suitable living environment is that which is safe, livable, free from blighting influences, and economically integrated.

Overall, the City of Cincinnati addressed the 2020 – 2024 Consolidated Plan and 2020 Annual Action Plan goals and objectives for the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant Program (ESG), and Housing Opportunities for Persons With HIV / AIDS Program (HOPWA). Despite the challenges brought about by the global pandemic in 2020, the City was able to demonstrate progress in nearly all 2020 – 2024 Strategic Plan programs and projects in 2020.

The City addressed many projects throughout 2020 in each of the four entitlement grant programs. Several highlights include:

**821 Flats.** 821 Flats was the new construction 57 units of permanent supportive housing in the West End for individuals coming out of homelessness with mental illness. Ten percent of the units have been set aside for individuals with 30% or less AMI. All the units are targeted to individuals coming out of homelessness with mental illness. Construction commenced in the summer of 2018 and concluded in early 2020. The City invested \$500,000 in HOME funds toward the \$11 million project.

**Cincinnati Scholar House.** Cincinnati Scholar House is the new construction of a family affordable development that is a unique transitional learning-living program. The project is located at 939 East McMillan in the Walnut Hill neighborhood of Cincinnati. The four-story mixed-use development will include 44 units of housing and first floor commercial. The units will be restricted to low-income single parents pursuing a four-year degree. The development will provide support for its residents through Housing, On-Site Child Development Center, and Adult Support Program. The residential units are 2 and 3 bedrooms designed for families. All units will be subsidized to ensure that all families pay no more than 30% of their incomes towards rent and utilities. The City has committed \$683,000 towards the \$12 Million project and construction began in the fall of 2018 and was scheduled to be completed spring of 2020. Due to delays in construction, completion will occur in 2021.

**57 East McMicken Redevelopment.** 57 East McMicken Redevelopment project was the rehabilitation of two historic buildings at 57 East McMicken Avenue and 1662 Hamer Street in the Over-the-Rhine neighborhood. The project created a total of 10 one-bedroom residential units and one 480 square foot commercial space. Six units will be kept affordable to households at or below 65% Area Median Income for three years with rents based on High HOME rent limits. The City awarded the \$1.3 million project a loan of \$330,000 in CDBG funds and the project also received State Historic Tax Credits in the amount of \$157,500. Construction commenced in February 2019 and was completed in January 2020.

**Small Business Programs.** The City funds various initiatives that are designed to assist established or emerging small businesses as well as new businesses. The City's model is to contract with a network of nonprofit agencies that, in turn, administer small business programs and services on behalf of the City. The agencies provide training, coaching and networking events for small businesses. These non-profit organizations include, Mortar Cincinnati, the Greater Cincinnati Microenterprise Initiative (GCMI), Centrifuse, and the African American Chamber. The Small Business Program has expanded to provide nominal assistance to businesses through a new program designed to provide small businesses with temporary retail locations currently vacant or under-utilized.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

**Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.**

Goal Name	Program	2020 Allocation	Annual Goal	2020 Accomplishments
Affordable Housing	American Dream Down-payment Initiative	HOME \$100,000	20 units	20 units
	Community Housing Development Organizations Development Projects	HOME \$0	8 units	57 units
	Compliance Assistance Repairs for the Elderly	CDBG \$100,000	10 units	0 units
	Floating Initiatives for Strategic Housing	CDBG		
	Homeowner Rehab Loan Servicing	CDBG \$38,000		
	Housing Repair Services	CDBG \$1,850,000	1,100 units	878 units
	Rotating Initiatives for Strategic Housing	CDBG		
	Strategic Housing Initiatives Program	CDBG \$500,000	10 units	37 units
		HOME \$2,054,992	20 units	187 units
	Single Family Homeownership Program	HOME	3 units	0 units
Public Services	Blueprint For Success	CDBG \$100,000	7 persons	18 persons
	Emergency Mortgage Assistance	CDBG \$190,000	100 persons	237 persons
	Fair Housing	CDBG \$170,000	1,000 persons	1,650 persons
	Hand Up Initiative	CDBG \$1,260,000	500 persons	235 persons
	Housing Choice Mobility Program	CDBG	50 persons	0 persons
	Project Lift	CDBG	1,500 persons	0 persons
	Tenant Representation	CDBG \$230,000	1,000 persons	347 persons
	Urgent Public Health Crisis Response Program	CDBG		
	Youth and Young Adult Employment Program	CDBG \$450,000	500 persons	366 persons

Economic Development	Commercial and Industrial Redevelopment	CDBG \$456,776	2 acres	2 acres
Economic Development	Findlay Market Operating Support	CDBG \$100,000	1 business	1 business
	Green Urban Watershed Restoration	CDBG \$50,000	1 business	1 business
	Operating Support for Community Development Corporations	CDBG \$300,000	8 businesses	9 businesses
	Operating Support for Community Housing Development Organizations	HOME \$140,848	2 businesses	3 businesses
	Neighborhood Business District Improvement Program	CDBG \$920,000	10 businesses	4 businesses
	Small Business Services	CDBG \$150,000	40 businesses	81 businesses
Neighborhood Stabilization	Concentrated Code Enforcement	CDBG \$600,000	20,000 buildings	16,619 buildings
	Hazard Abatement Program	CDBG \$750,000	250 buildings	229 buildings
	Historic Stabilization of Structures	CDBG \$200,000	1 building	1 building
	Lead Hazard Testing Program	CDBG \$200,000	200 units	90 units
	Vacant Lot Reutilization	CDBG \$30,000	2 projects	10 projects
Homelessness Prevention	Code Enforcement Relocation	CDBG	20 households	9 households
	Homeless Shelters and Housing	ESG	4,000 persons	4,595 persons
	Homelessness Prevention	ESG		
	Rapid Re-housing	ESG	40 households	92 households
Special Needs	Housing for Persons with HIV/AIDS – Short-Term Rental, Mortgage, Utility Assistance	HOPWA	25 households	282 households



	Housing for Persons with HIV/AIDS – Rapid Re-housing, Tenant Based Rental Assistance	HOPWA	25 households	
	HIV/AIDS Housing Operations	HOPWA	25 households	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date (CDAB CAPER Presentation)**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City allocated resources based upon community needs, the success of a program at addressing those needs, input from the Community Development Advisory Board (CDAB), and the public hearing process. The CDAB is a volunteer citizen group appointed by the Mayor and approved by City Council. The CDAB advises the City Manager on the Consolidated Plan, Annual Action Plans, Consolidated Annual Performance and Evaluation Report (CAPER), related resource allocations and other matters related to the administration of the Consolidated Plan. The 2020 CAPER was presented to the CDAB prior to the submission of the final CAPER, as well as posted on the City’s website and announced in the City Bulletin. All accomplishments for the entitlement grant programs were presented for the Calendar Year 2020 regardless of the which years’ entitlement grant funds were expended. The major obstacle for addressing the City of Cincinnati needs during 2020 resulted from quarantine and furloughs as a result of the pandemic.

Although the City of Cincinnati did not prioritize certain goals or programs in the 2020 – 2024 Consolidated Plan, progress related to the goals of all 2020 – 2024 Consolidated Plan activities has been on-going. Some projects, such as residential development, remediating brownfields, and redeveloping land to create new businesses and new jobs, may take several years to complete.

The goals listed in Table 1 represent accomplishments during the calendar year 2020 for progress towards the goals established in the 2020 – 2024 Consolidated Plan and 2020 Annual Action Plan.

## CR-10 - Racial and Ethnic composition of individuals assisted

Describe the individuals assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
White	1,605	4	1,218	109
Black / African American	5,668	23	3,162	190
Asian	31	0	12	1
American Indian / American Native	10	0	11	0
Native Hawaiian / Other Pacific Islander	3	1	9	0
American Indian / Alaskan Native and White	210	0	0	0
Asian and White	2	0	0	0
Black / African American and White	65	0	0	1
American Indian / Alaskan Native and Black / African American	2	0	0	0
Other Multi-Racial	923	5	275	20
<b>Total</b>	<b>8,519</b>	<b>33</b>	<b>4,687</b>	<b>321</b>
Hispanic	271	2	97	11
Not Hispanic	8,248	31	4,590	310

Table 2 – Table of assistance to racial and ethnic populations by source of funds (HUD Form 40110, PR-23)

### Narrative

Generally, the CDBG, HOME and ESG programs serve the entire City of Cincinnati in accordance with the program requirements of each grant as the need for services is present throughout the City's 52 neighborhoods. The listed ethnic and racial populations assisted with these funds represent the at-risk population served throughout the neighborhoods. Individuals who do not report their race and / or ethnicity are listed under the category of "Other".

For ESG reporting, there are 21 instances of "client does not know / client refused" that have been added to "Other Multi-Racial" and 63 instances of "client does not know / data not collected", which have been added to "Non-Hispanic" totals.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	2020 Resources Made Available – Authorized Amount	Amount Expended During Program Year – Net Drawn Amount EN + PI
CDBG	Public – Federal	\$11,754,619.03	\$8,397,432.70
HOME	Public – Federal	\$3,038,566.53	\$3,313,566.71
HOPWA	Public – Federal	\$1,141,164.00	\$1,718,288.35
ESG	Public – Federal	\$1,013,616.00	\$711,972.14

Table 3 – 2019 Resources Made Available (Authorizing Ordinances, PR-01, Sage HMIS Report)

### Narrative

Due to City staff furloughs and delays with projects during 2020, the City of Cincinnati was not able to make the CDBG timeliness requirement, however, the City anticipates making this requirement during 2021. The HOME commitment and disbursement deadlines as well as the Community Housing Development Organizations (CHDO) commitment and disbursement deadlines were made during the 2020 Calendar Year.

The City of Cincinnati also received stimulus funding to be used for the prevention, preparation, and response to the coronavirus (COVID-19). The City received \$9,106,648 in Community Development Block Grant Coronavirus (CDBG-CV) funding, \$7,651,777 in ESG-CV funding, and \$166,072 in HOPWA-CV funding.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Narrative Description
NRSA	25%	Proposed areas
City-wide	75%	

Table 4 – Identify the geographic distribution and location of investments (PR-14)

### Narrative

There are two types of neighborhood boundaries that presently exist in the City of Cincinnati: (1) The 52 Neighborhood Boundaries drawn by neighborhood community councils and reflected in the Community Councils' by-laws and (2) the 51 Statistical Neighborhoods Areas (SNAs) which are delineated by census tracts.

Generally, CDBG, HOME and ESG programs serve the entire City of Cincinnati in accordance with the program requirements of each grant. The HOPWA program serves the Cincinnati Eligible Metropolitan Statistical Area (EMSA), which covers fifteen counties in the area.

For the CDBG program, the City of Cincinnati will be submitting for HUD approval new Neighborhood Reinvestment Strategy Areas (NRSA) with a new term. An NRSA is a geographical area within a neighborhood that is primarily residential and contains 70% or more of low- and moderate-income residents. NRSA designations assists with targeting CDBG resources in support of community revitalization efforts. The residential portions of the following neighborhoods that will be analyzed for NRSA eligibility are: Avondale; Bond Hill; Camp Washington; Carthage; Corryville; CUF; East End; East Price Hill; East Westwood; English Woods; Evanston; Kennedy Heights; Linwood; Lower Price Hill; Madisonville; Millvale; Mount Airy; Mount Auburn; North Fairmount; Northside; Over-the-Rhine; Pendleton; Riverside; Roselawn; Sedamsville; South Cumminsville; South Fairmount; Spring Grove Village; Villages at Roll Hill; Walnut Hills; West End; West Price Hill; Westwood; and Winton Hills.

The City employed the public service waiver in order to deploy supportive services to the community in response to the pandemic.

The CDBG-funded Hand Up Initiative Program provides job readiness and job training with an annual goal of transitioning 500 Cincinnatians out of poverty yearly. Supportive services such as transportation and childcare are also included in the program. The program will focus on residents in Neighborhood Revitalization Strategy Areas (NRSAs) with direction from Community Based Development Organizations (CBDOs) in those areas. The 5-year benchmark as outlined in the 2020 – 2024 Consolidated Plan is 2,500 persons trained. The programs include job readiness, construction skills, Commercial Driver's License, home health visits, and culinary skills. All organizations to submit applications to be City of Cincinnati are required to be Community Based Development Organizations (CBDO).

Project Lift is a new CDBG-funded public service activity as of CY 2019. The program will target low income individuals and families to provide supportive services and improve the economic self-sufficiency of families in the region, including access to affordable housing, job training, employment, and other critical needs. The program will focus all services on residents in Neighborhood Revitalization Strategy Areas (NRSAs).

All other established CDBG-funded public service programs, Tenant Representation, Emergency Mortgage Assistance, Youth and Young Adult Employment Program, Fair Housing Services, Blueprint For Success, and Housing Choice Mobility Program, provided services City-wide. The Youth and Young Adult Employment Program accepts applications from youth ages 14 through 24 who reside in the region and does not restrict to only City of Cincinnati residents.

The HOPWA program serves the Cincinnati Eligible Metropolitan Statistical Area (EMSA), which covers 5 Ohio counties (Brown, Butler, Clermont, Hamilton, Warren); 7 Kentucky counties

(Boone, Bracken, Campbell, Gallatin, Grant, Kenton, Pendleton); and 3 Indiana Counties (Dearborn, Franklin, Ohio). Although the four agencies that currently receive HOPWA funding are located in the Greater Cincinnati area, collectively they offer HOPWA assistance to persons in any of the 15 counties included in the EMSA. The HOPWA Advisory Committee makes funding recommendations to the City of Cincinnati based on the needs of the population and the market to ensure that each geographic area is receiving funding commensurate with need.

The HUD programs, with the exception of the Hand Up Initiative Program and Project Lift, are not allocated to specific areas and serve the entire population of the City. This is due to program design and general need throughout most city neighborhoods. All recipients of the Hand Up Initiative Program reside in an NRSA.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

All of the City's Consolidated Plan programs generate leverage and meet the required match standards. Federal resources are an important element of many of the housing and economic development projects funded by the City. These projects require a variety of sources including, federal, state, local, and private dollars.

Of the City's 27 CDBG programs, five of the programs generate leverage: Strategic Housing Initiatives Program, Commercial and Industrial Redevelopment, Historic Stabilization of Structures, Neighborhood Business District Improvement Program, and Small Business Services. The City projects approximately \$16 million in leveraged resources annually from CDBG. Of the City's HOME programs, four of the programs generate leverage: Strategic Housing Initiatives Program, Community Housing Development Organizations Development Projects, Single Family Homeownership Development, and the American Dream Down Payment Initiative Program. The City projects approximately \$19 million in leveraged resources annually from HOME. For both CDBG and HOME, the leveraged resources include private investment, state and federal grants, volunteer hours, and in-kind donations. Leverage varies from year to year based in part on the projects that are funded.

Strategies to End Homelessness (STEH) is a non-profit organization that has led a coordinated community effort with the goal of ending homelessness in Greater Cincinnati since 2007. STEH administers the City of Cincinnati's ESG and HOPWA grant programs and is the Unified Funding Agency (UFA) for the Continuum of Care (CoC) programs. STEH developed policies and procedures for monitoring recipients of HOPWA, ESG, and CoC funding, which include reviewing documentation of matching funds.

Dollar-for-dollar match is verified for all Emergency Solutions Grant funds. Rapid re-housing and shelter providers must define their match upon submission of ESG budgets, prior to subawards being issued, and prior to expenditures being reimbursed. During the annual monitoring visit, subrecipients must verify their match and provide STEH with a copy of the match certification. Subrecipients are also asked at the end of each year to document the match and/or leverage for their programs, as applicable. The Department of Community and Economic Development reviews all of the information gathered from STEH. STEH also manages the Shelter Diversion program and provides the required match for the remaining funds.

Additionally, STEH manages the CoC program including Permanent Supportive Housing, Rapid Re-housing, Transitional Housing, and Services programs. During the annual prioritization process, each subrecipient must submit a budget on a standardized template, demonstrating the required match for the program. Commitment letters with the source of the funds are required for cash or in-kind match. Commitment letters for cash match must be from the recipient of CoC funds; a Memorandum of Understanding between the recipient and the match provider is required for in-kind. Match documentation is reviewed during the Annual Performance Review reporting process.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$14,661,219.50
2. Match contributed during current Federal fiscal year	\$3,415,981.62
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$18,077,201.12
4. Match liability for current Federal fiscal year	\$127,044.05
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$17,950,157.07

**Table 5 – Fiscal Year Summary - HOME Match Report (PR-33)**

The 2019 HOME matching contribution amounts were over-reported. The correct amounts are reflected in the updated table and with an updated HUD-Form-40107-A.

Match Contribution for the Federal Fiscal Year 2019								
Project No. or Other ID (IDIS Activity Number)	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3916 – 1208 Cedar	January 1, 2019		\$274,590.26 \$27,158.11					\$274,590.26 \$27,158.11
4059 – 1310 Cedar	January 1, 2019		\$266,746.11 \$26,382.29					\$266,746.11 \$26,382.29



Match Contribution for the Federal Fiscal Year 2020								
Project No. or Other ID (IDIS Activity Number)	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3994 – 1811 Losantiville	January 1, 2020		\$1,710,244.55					\$1,710,244.55
4210 – 2 E. McMillan	January 1, 2020		\$264,735.43					\$264,735.43
4092 – 929 E. McMillan	January 1, 2020		\$1,222,633.87					\$1,222,633.87
3859 – 909 McPherson	January 1, 2020		\$19,022.62					\$19,022.62
3914 – 1314 Cedar	January 1, 2020		\$37,856.43					\$37,856.43
3915 – 5925 Piqua	January 1, 2020		\$40,147.78					\$40,147.78
4360 – 1645 Iliff	January 1, 2020		\$20,134.79					\$20,134.79
3860 – 1154 Grand	January 1, 2018		\$7,019.92					\$7,019.92
3837 – 1529 Race	January 1, 2018		\$27,775.70					\$27,775.70
3837 – 1533 Race	January 1, 2018		\$17,841.48					\$17,841.48
3837 – 1523 Race	January 1, 2018		\$21,325.98					\$21,325.98
4072 – 852 Beech	January 1, 2020		\$27,243.05					\$27,243.05

Table 6 – Match Contribution for the Federal Fiscal Year (HUD Form 40107-A)

## 2020 HOME Program Income Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$27,210.25	\$170,329.05	\$0.00	\$0.00	\$170,329.05

Table 7 – Program Income (PR-09)

## 2020 HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	9					9
Dollar Amount	\$3,446,942.80					\$3,446,942.80
Sub-Contracts						
Number	185		6	9		170
Dollar Amount	\$35,488,296.71		\$317,508.87	\$1,285,739.49		\$33,885,048.35
	Total	Women Business Enterprises	Male			
Contracts						
Number	9		9			
Dollar Amount	\$3,446,942.80		\$3,446,942.80			
Sub-Contracts						
Number	185	26	159			
Dollar Amount	\$35,488,296.71	\$2,150,567.66	\$33,337,729.05			

Table 8 – Minority Business and Women Business Enterprises (HUD Form 2516 April 2020 and HUD Form 2516 October 2020)

<b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	<b>0</b>					
Dollar Amount	<b>0</b>					

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	<b>0</b>					
Businesses Displaced	<b>0</b>					
Nonprofit Organizations Displaced	<b>0</b>					
Households Temporarily Relocated, not Displaced	<b>0</b>					
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	<b>0</b>					
Cost	<b>0</b>					

**Table 10 – Relocation and Real Property Acquisition (PR-23)**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Households to be Supported Through	One-Year Goal	Actual
Homeless (Homelessness Prevention – Code Enforcement Relocation, Rapid Re-Housing)	60	11
Non-Homeless (American Dream Down-payment Initiative, Emergency Mortgage Assistance)	120	257
Special-Needs (HOPWA)	200	262
<b>Total</b>	<b>380</b>	<b>530</b>

Table 11 – Number of Households (Table 1)

Households to be Supported Through	One-Year Goal	Actual
Rental Assistance (TBRA, Rapid Re-Housing, STRMU, Code Enforcement Relocation)	125	198
The Production of New Units (Strategic Housing Initiatives Program, CHDO Development Projects, Single Family Homeownership Development, West Price Hill Redevelopment, Cincinnati Housing Improvement Fund)	41	287
Rehab of Existing Units (Compliance Assistance Repairs for the Elderly, Housing Repair Services)	1,110	878
Acquisition of Existing Units	0	0
<b>Total</b>	<b>1,276</b>	<b>1,363</b>

Table 12 – Number of Households Supported (Table 1)

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of Cincinnati met or exceeded the goals and outcomes for the majority of the programs during 2020. It should be noted, however, these accomplishments that were completed during the calendar year as detailed in Table 11 and Table 12 do not correspond directly with the 2020 entitlement expenditure and may have been completed with prior year's funds.

HOPWA leveraged funds provided exceeded the goal of providing affordable housing units to 224 households rather than 207. Participants in the HOPWA program required more assistance than anticipated because of the pandemic; therefore, fewer households were able to be served.

**Discuss how these outcomes will impact future annual action plans.**

The City has developed the 2020 – 2024 Consolidated Plan and 2020 Annual Action Plan based on the outcomes from the 2015 – 2019 Consolidated Plan. Needs analysis, community surveys

and market analysis also determined the future action plans and related goals, objectives and programs. City staff input, community input, and support of the neighborhood analysis have been incorporated.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	956 (0% - 30% AMI)	3 (0% - 30% AMI)
Low-income	417 (31% - 50% AMI)	20 (31% - 60% AMI)
Moderate-income	1,438 (51% - 80% AMI)	10 (61% - 80% AMI)
Non-Low-Moderate-income	1,972 (>80% AMI)	0 (>80% AMI)
<b>Total</b>	<b>4,783</b>	<b>33</b>

**Table 13 – Number of Persons Served (PR-23)**

AMI: Area Median Income

### **Narrative Information**

The City focuses HOME Investment Partnerships dollars for affordable (extremely low-income) housing projects.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

### **Introduction**

The City of Cincinnati, Hamilton County, the Homeless Clearinghouse (CoC Board) and Strategies to End Homelessness (CoC Unified Funding Agency) have consistently utilized the Consolidated Plan as the primary documentation of the strategies, planning, and services being used to address homelessness, particularly chronic homelessness, in the City of Cincinnati and Hamilton County. The Homeless Section of the Consolidated Plan has been developed for both the City of Cincinnati and Hamilton County, Ohio as part of the local HUD Continuum of Care for the Homeless (CoC) program of the combined jurisdictions. Pursuant to HUD's guidance and the community's method of conducting planning and facilitating processes for homeless, the jurisdictions have standardized elements contained in the Consolidated Plan and the Continuum of Care Plan housing and services, linking the two documents and plans, and thereby reducing duplication of effort and mainstreaming resources.

In addition to the Consolidated Plan, in 2008 Cincinnati City Council directed Strategies to End Homelessness (STEh) to address the inadequacy of the current provision of services for single homeless individuals, and develop and implement a comprehensive plan to improve such services. City Council also requested that the plan ensure that as a critical segment of the homeless community, single homeless men and women will have access to safe, appropriate shelter facilities and that such facilities will provide comprehensive services necessary for homeless individuals to obtain and maintain housing. As a result of this request, the Homeless to Homes plan was completed in 2009 and adopted by both Cincinnati City Council and Hamilton County Board of County Commissioners. Pursuant to the plan's recommendations, the City and County administration originally incorporated Homeless to Homes plan recommendations into the Homeless/Special Needs section of the 2015 – 2019 Consolidated Plan. Implementation of the Homeless to Homes Plan is ongoing and incorporated into the 2020-2024 Consolidated Plan.

In 2014, a comparable study on ending Family homelessness began. Strategies to End Homelessness, the Society of St. Vincent de Paul and the Family Housing Partnership (Bethany House Services, Interfaith Hospitality Network of Greater Cincinnati, The Salvation Army, and the YWCA of Greater Cincinnati) led the development of the Solutions for Family Homelessness plan to identify how our community can proactively address the needs of families experiencing homelessness. The recommendations in the plan are focused in four key areas: Prevention, Capacity Building, Policy Change and Housing. Implementation of this plan is ongoing and incorporated into the 2020-2024 Consolidated Plan.

In early 2017, STEH was selected as one of ten communities to participate in the HUD-funded Round 1 Youth Homelessness Demonstration Project (YHDP). STEH has worked with Lighthouse Youth and Family Services, HUD Technical Assistance providers, and a community driven strategic planning committee to create a plan to end Youth Homelessness, which was approved by HUD in early 2018. The comprehensive community plan on ending youth homelessness for Cincinnati and Hamilton County is titled, *KEYS to a Future without Youth Homelessness*. The community implemented this plan in March of 2020, utilizing the additional \$3.8 million (over two years) awarded to Cincinnati and Hamilton County to ensure youth homelessness is rare, brief, and non-reoccurring.

The Homeless Clearinghouse oversees CoC planning and gaps analysis, coordinates project outcomes review, priority setting, funding allocation, and monitors elements of the Consolidated Plan. The Homeless Clearinghouse also annually reviews program performance in relation to HUD system performance measures and uses such outcomes data to propose changes to the local CoC funding prioritization process and presents these outcome performance measures to CoC membership. Such performance-based prioritization is accompanied by community input to select projects to be included in the annual CoC application. The Homeless Clearinghouse also oversees allocation and planning processes for ESG funds and the monitoring of ESG-funded program performance.

The HOPWA Advisory Committee oversees the allocation of HOPWA funding in a process designed to be inclusive of multiple stake holder within the HIV/AIDS community. The Committee reviews applications for HOPWA funds and makes allocation recommendations to address the greatest need in the community. These recommendations are forwarded to the City of Cincinnati's Office of Budget and Evaluation for inclusion in the annual budget presented to the City Council for final approval. The City of Cincinnati contracts with STEH to facilitate the allocation process and to oversee sponsor grant management and project activities.

Strategies to End Homelessness was designated as a Unified Funding Agency (UFA) in 2015 and is one of the eleven Continuum's of Care in the Country to hold the designation. As a UFA, STEH:

- Applies for CoC funding for all projects within the geographic area and enter into grant agreement with HUD for those projects;
- Enters into legally binding funding agreements with subrecipients;
- Monitors agencies for performance and fiscal and programmatic compliance; and
- Works with the CoC Board to make decisions that affect funding and allocations to subrecipients.

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Homeless Outreach Group (HOG) is a group of outreach providers who meet monthly to discuss best practices. Representatives from both the Cincinnati Police Department and Hamilton County Sheriff's department attend the group. Currently there are three agencies with five programs listed below that provide outreach services to those living on the street:

- Lighthouse Youth Services works with youth ages 18 to 24 experiencing unsheltered homelessness;
- Greater Cincinnati Behavioral Health's PATH Team connects people living in unsheltered situations suffering from mental illness to needed services and operated a program (formerly operated by Block by Block) specifically focusing on persons experiencing homelessness in the downtown area of Cincinnati; and
- The Veteran Administration employs two dedicated street outreach workers to house veterans living in places not meant for human habitation.

Housing and supportive services are marketed to people experiencing homelessness through these street outreach programs, a centralized intake service (the Centralized Access Point, or "CAP") which works to connect people experiencing a housing crisis to appropriate services, and seventeen different shelter diversion, emergency shelter, and transitional housing programs. The Homeless Outreach Workgroup members collaborate at monthly meetings to ensure that each person living on the streets is being engaged by outreach services, and is then connected to appropriate resources and programs.

Strategies to End Homelessness currently operates the Coordinated Entry system which has two parts: the CAP and the Coordinated Entry into homeless housing projects. CAP is the intake and assessment point for the Shelter Diversion Program as well as for emergency shelters and transitional housing projects. The Coordinated Entry System which prioritizes housing referrals started in January of 2016 and uses the VI-SPDAT (Vulnerability Index Service Prioritization Decision Assistance Tool) as the assessment tool to determine prioritization. The VI-SPDAT is administered with all clients identified on the street and in emergency shelter and through a series of questions, assists in determining which housing intervention would best meet the household's housing needs. STEH employs full time employees who manage the prioritization list and ensures that appropriate housing placements are being made. STEH and the Homeless Clearinghouse are using the prioritization list as a method of evaluating the homeless housing resources in the community and making sure that the housing stock that is available for the



homeless population matches the demand. A Coordinated Entry workgroup meets monthly to ensure that the system is following best practice and adequately serving the people in the community with housing needs.

In March of 2021, Strategies to End Homelessness released Street Reach, an online application for Android or iOS, which allows people in the community to report people experiencing homelessness to our Central Access Point (CAP) Helpline Intake Specialists. The report includes a general description of the person/persons and a location. CAP Intake Specialists send a trained Street Outreach Worker to that location to check on them and help them start their journey back to stable housing.

In winter 2020, a day-services facility opened to provide services to persons living unsheltered or in emergency shelters that needed to deconcentrate and sanitize the facilities during the day. Street Outreach workers are able to easily locate participants active in the Street Outreach projects to connect them to needed services. The PATH Outreach Team operated a temporary shelter in hotel/motels with ESG-CV funding to provide temporary shelter to PATH Outreach participants in response to COVID-19.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Homeless to Homes Plan, which was adopted by the City of Cincinnati and Hamilton County in 2009, continues to address the inadequacies of services for homeless single individuals. The plan recognizes that shelters must have a comprehensive system of care in order to serve as a springboard to housing.

As a result of the Homeless to Homes Plan (2009), the Homeless to Homes Shelter Collaborative was formed to reconfigure the existing shelter capacity in order to most effectively serve the unique needs of the homeless population. The Homeless to Homes Shelter Collaborative built five new state of the art facilities, which offer daytime programming, increased case management, mental and medical health services and healthier living conditions.

By 2015, all five new facilities were officially open. Members of the Homeless to Homes Shelter Collaborative include:

- Lighthouse's Sheakley Center for Youth, which opened in January 2012, has shelter beds for homeless men and women aged 18 to 24. The Sheakley Center moved locations in early 2018 and increased bed capacity from 28 to 36.
- Talbert House has been operating the Parkway Center since July 2012. The facility on Central Parkway is a 60-bed facility for single homeless men over the age of 18 who are in need of services related to their substance abuse issues.

- City Gospel Mission opened a new 72-bed facility in Queensgate in April 2015 and serves homeless men over the age of 18 seeking a faith-based, service-enriched program.
- Shelterhouse (formerly Drop Inn Center) opened the area's first homeless shelter for women, the Esther Marie Hatton Center for Women, in June 2015. The shelter has 60 beds for women 18 and older.
- Shelterhouse also opened the David & Rebecca Barron Center for Men in September 2015, which holds 150 beds for single men.

As part of the Solutions for Family Homelessness plan, the Family Housing Partnership (made up of Bethany House Services, Interfaith Hospitality Network, the Salvation Army and YWCA Greater Cincinnati) is reevaluating current case management models to determine how to best serve homeless families. The group piloted a "cross system case management" model in 2017 which allowed for a more seamless transition in case management when a family moves from homelessness into housing. In 2018 the group expanded after-care case management to ensure that families are maintaining stability in housing.

It is a community requirement that emergency shelters funded with ESG dollars operate with minimum barriers to entry. The CoC is focused on improving shelter policies and aligning the system to ensure that all people in need of emergency shelter can access the resource.

The federal government continues to prioritize Rapid Re-housing over Transitional Housing models, so the community has decreased transitional housing capacity over the years. STEH and the Homeless Clearinghouse agree with the continued strategy to increase permanent housing opportunities and phase out transitional housing except some specific substance abuse treatment and domestic violence programs. The YWCA began operating a new CoC funded joint transitional housing and rapid re-housing project in 2018, which allows those who are fleeing domestic violence to have an immediate transitional housing option, until they are ready or able to move into rapid re-housing in the private rental market. In 2018, the YWCA was awarded CoC bonus funding to expand the project and began operating that project in July of 2019.

In 2020, several agencies that typically operate congregate emergency shelters and transitional housing, operated ESG-CV-funded temporary shelter capacity at area hotel/motels in response to COVID-19. This aided in the prevention of spread and infection of the virus.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Discharge Planning activities are coordinated with State level departments. The following outlines protocol for each discharge plan area:

### **Foster Care**

Each public children's service agency (PCSA) shall provide services and support to former foster care recipients that complement the young adult's own efforts and shall be available until the young adult's 21<sup>st</sup> birthday. Independent living services available to young adults aged 18 to 21 include: daily living skills, assistance with education or training, career exploration, vocational training, job placement and retention, preventative health activities, financial, housing, employment, education and self-esteem counseling, drug and alcohol abuse prevention and treatment. An agency may use up to 30% of its federal allocation for room and board for the emancipated youth up to age 21, which includes assistance with rent, deposit, utilities, or utility deposits.

Ohio requires that if a child is 16 years or older and is likely to remain in care the agency must have a written independent living plan to achieve self-sufficiency developed within 30 days of the completion of an assessment. The plan should be based upon the assessment and include input from the youth, the case manager, the caregiver, and significant others. The independent living plan should be reviewed at least every 90 days until the agency's custody is terminated. A review of the state protocol at the local level (Cincinnati/Hamilton County) through the Hamilton County Department of Job and Family Service (HCJFS) indicates that assessments are completed on all foster teens at age 16 or as they come into custody, using the Daniel Memorial Assessing and Contracting with Youth tool which provides for the assessments and the follow-up planning. The HCJFS After Care Worker is responsible for devising an individual plan for each emancipated youth, including housing plans. HCJFS is the PCSA responsible for the implementation of the policy at the local level.

### **Health Care**

The Ohio General Assembly enacted laws governing the transfer and discharge of residents in nursing homes (NHs) and residential care facilities (RCFs) [Ohio Revised Code (ORC) section 3721.16], adult care facilities (ACFs) [ORC section 3722.14], and community alternative homes (CAH)[ORC section 3724.10]. The Ohio Department of Health (ODH) promulgated Chapter 3701-16 of the Ohio Administrative Code (OAC) that further expounds on the transfer and discharge rights of NH and RCF residents and OAC rules 3701-20-24 (ACF) and 3701-16, 23 (CAH). ODH ensures that these provider types follow the appropriate regulations regarding transfer, discharge, or both, by reviewing documentation that the facility has initiated discharge planning and that alternatives have been explored and exhausted prior to discharge.

ODH as the State Survey Agency for Medicare, surveys hospitals for compliance with Medicare certification regulations related to resident discharge rights 42 CFR 482.13 and discharge planning, 42 CFR 482.43 which establish hearing rights for premature discharge and requirements for planning for patients' needs after discharge.

Locally, the hospitals have joined together to fund the Center for Respite Care, which is for homeless individuals who need medical support. The Admission to Respite requires: a) the hospital social worker to provide referral information to Respite; b) Respite staff evaluates patient data to determine if respite care is appropriate; c) hospital staff provides relevant medical background documentation; d) hospital discharges to Respite with a 30-day supply of all prescribed medications and transports the patient to Respite. Respite works with the patient to secure income and housing.

### **Mental Health Care**

It is the policy of Ohio Department of Mental Health (ODMH) that homeless shelters are not appropriate living arrangements for persons with mental illness. Patients being discharged from ODMH Behavioral Health Organizations/Hospitals (BHO) are not to be discharged to a shelter or to the street. Community Support Network (CSN) programs are required to have appropriate emergency housing plans in place in the event their clients undergo unexpected residential change. These entities, in conjunction with the responsible or contracting Board or agency, must exhaust all reasonable efforts to locate suitable housing options for patients being discharged. Patients in ODMH BHOs shall not be discharged to homeless shelters and clients in an ODMH CSN program shall not be relocated from community housing options to homeless shelters unless the responsible board or contract agency has been involved in the decision making process and it is the expressed wish of the affected person and other placement options have been offered to the affected person and refused. When a discharge or relocation to a homeless shelter occurs under these guidelines, the reasons shall be documented in the person's chart and reviewed via the BHOs quality improvement process. Persons may not be discharged or relocated to homeless shelters for the convenience of staff, as a punitive measure, or for expediency. ODMH BHO policies shall be consistent with this directive.

Locally, a system of "quick access" beds, within apartments has been developed to support the above policy and protocol. The Quick Access beds are shown on the Housing Inventory as a method of tracking persons and ensuring discharge to shelters does not occur.

### **Homeless Prevention**

Strategies to End Homelessness collaborates with five partner agencies for the homeless prevention program, known as Shelter Diversion. When households contact the Centralized Access Point (CAP) for shelter, they are also screened for Shelter Diversion. If the household

meets the eligibility criteria (imminent risk of entering a shelter, household income below 30% AMI, no other housing options or financial resources to prevent homelessness) and are appropriate for the program (screening indicates they will in fact be entering shelter without assistance) they are referred to a case manager at one of the partner agencies. The case manager, along with a housing specialist, will assist the household in obtaining housing while the case manager works with the household to develop a case plan. The case plan addresses housing, income and other resources needed to stabilize the household. While working on their case plan, the household is eligible to receive financial assistance for utility and rental deposit, rental and utility arrears, along with current rental and utility payments. The goal is to stabilize households within 3 months, however, some households require assistance beyond the 3-month target. In 2020, all households had a length of stay under one year. Hamilton County ESG funds and Ohio Department Services Agency funding, along with United Way funds, provide the direct financial assistance to support the program.

Recently, several ESG-CV and TANF-funded homelessness prevention projects have been implemented to prevent homelessness in response to COVID-19. While the ESG-CV projects are temporary in nature, the TANF-funded projects are expected to continue indefinitely.

CAP also screens Veterans for the VA's Supportive Services for Veteran's Families (SSVF) grant operated by Talbert House. This program serves Veterans and their households who are at risk of becoming homeless. Both case management and short-term financial assistance is provided for the household to increase stability and prevent homelessness.

All of the Shelter Diversion and SSVF agencies are required to contribute data into the Homeless Management Information System (HMIS) system. When CAP screens callers, all of the client's information is recorded in a centralized system, then an electronic referral is completed for the appropriate program.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The local homeless services system is working to reduce homelessness by simultaneously pursuing three strategies: 1) Homelessness Prevention/Shelter Diversion, 2) Improving services available to people who are homeless so that they can exit homelessness quickly, 3) Developing and offering a variety of housing resources so that households can access appropriate housing and exit homelessness.

### Homelessness Prevention/Shelter Diversion:

Prior to 2009, homelessness prevention resources were largely absent in the community due to a lack of availability of funding for such activities. However, under the American Recovery and Re-investment Act (ARRA), stimulus funding was made available for homelessness prevention. While such stimulus funding expired in 2012, more focused shelter diversion/homelessness prevention activities have continued:

- Local and State of Ohio ESG, City of Cincinnati General Funds, and United Way funding are being used to divert households at imminent risk of entering shelter back into housing and services. The Shelter Diversion program is being run in partnership between the City of Cincinnati, the United Way of Greater Cincinnati, five Emergency Assistance agencies, and Strategies to End Homelessness. Risk factors considered for inclusion in this program include immediacy of need for shelter placement, a prior history of homelessness, a household having already lost their own housing and now relying on others for a place to stay (doubled-up), having no other financial or familial support, and a household income below 30% AMI.
- Talbert House administers a Supportive Services for Veteran Families (SSVF) prevention program which prevents homelessness for veterans and their families.

In response to COVID-19 in 2020:

- Talbert House added a CARES Act, TANF and ESG-CV funded homelessness prevention projects.
- Bethany House Services and Interfaith Hospitality Network began operating ESG-CV homelessness prevention projects for families that had previously been engaged in services and were facing homelessness again in 2020.
- Society of St. Vincent De Paul, Legal Aid Society of Greater Cincinnati and Community Action Agency and implemented new homelessness prevention projects funded by ESG-CV, CARES Act, and other local funding.
- Existing partners added capacity, as needed with ESG-CV and CARES Act funding.

### Improved Services:

The recommendations and improvements for emergency shelter services that continue being implemented as a part of the Homeless to Homes initiative (described above) have significantly raised the level of daytime and case management services being offered to single individuals within the shelter system.

The Solutions for Family Homelessness Plan, released in October of 2015, also outlines the service needs to end family homelessness in Cincinnati and Hamilton County. Ending family homelessness is a top priority in the community and in alignment with the goals of the federal government. The Cross System Case management pilot as described above began in April of 2017 and the family shelter system continues extensive training on Trauma Informed Care Training series to re-train all case managers on case management best practice. Several case managers have been certified as Trauma Informed Care trainers so that there is no gap in service when staff turns over. Additionally, the family homelessness system has identified a need for increased aftercare support for families exiting emergency shelter and housing programs. They have recently implemented consistent aftercare strategies to ensure longer term housing stability and decrease the number of households that re-enter homelessness.

#### Housing:

- Rapid Re-Housing (RRH) is a nationally recognized best practice for quickly ending episodes of homelessness in a cost efficient and effective way. RRH has become a high priority in our community and in 2020 the CoC had:
  - 11 CoC-funded RRH projects;
  - 4 multi-component CoC-funded Youth Homelessness Demonstration Program (YHDP) projects;
  - 1 County ESG funded family RRH project;
  - 2 City ESG funded RRH projects;
  - 4 TANF-funded RRH projects (up to 4 months of assistance);
  - 2 Supportive Services for Veterans' Families (SSVF) funded RRH projects; and
  - 3 joint component CoC TH/RRH projects, two of which are for survivors of domestic violence.
- Coordination of Housing Resources: the following are all high-priority initiatives geared toward making better, more strategic use of housing resources:
  - Coordinated Entry: Coordinated Entry for housing programs started in January 2016 with case managers administering VI-SPDAT assessments and the first housing referral was made on February 1, 2016. The CoC workgroups, have defined eligibility processes for all housing types (Permanent Supportive Housing, Rapid Re-housing, Transitional Housing) and prioritization for housing follows all guidance provided by HUD. Ending chronic, family, youth, and veteran homelessness are all priorities that are in alignment with HUD goals. The Coordinated Entry system continues to evolve to ensure that the system is in alignment with HUD requirements, following national best practice models, and relevant to the needs of our local community. In 2020, COVID-19 risk factors were incorporated into prioritization criteria. Also, in 2020, the community began to work with Racial Equity

Partners consulting to assess racial disparity in homelessness services, including the Coordinated Entry process.

- Housing Prioritization: as a result of the HEARTH Act and its subsequent CoC and ESG program interim rule, the local CoC workgroups and Homeless Clearinghouse have implemented policies for prioritizing households that are most in need of transitional housing, Rapid Re-Housing (RRH), or Permanent Supportive Housing (PSH). The CoC workgroups initially developed and implemented these policies and procedures in 2013 and has updated them accordingly to be consistent with HUD guidance and community need. Strategies to End Homelessness monitors compliance with these policies in annual monitoring visits. All community policies are presented at least annually for review and approval by the CoC Board and subsequently the entire CoC during the annual Governance meeting.
- Targeting PSH to the Chronically Homeless: all PSH Programs prioritize available housing for chronically homeless individuals and families. The CoC continues to prioritize housing for the chronically homeless aligning with the national benchmarks and criteria established by the United States Interagency Council on Homelessness.
- Housing First: 100% RRH and 98% of PSH projects within the CoC operate under Housing First principles which mean that there are low barriers to entry and termination from the program is used only after significant intervention has been provided for client success. Case management is centered around the client and specific to the client's needs and wishes. 100% of the housing projects are not housing first because HUD encourages communities to have a diverse housing portfolio and recognizes a need for some sober housing beds.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Cincinnati Metropolitan Housing Authority (CMHA) has the ability to assist nearly 11,663 families through administration of the Housing Choice Voucher (HCV) Program. CMHA also owns and manages a portfolio of 5,126 public housing units with a budget of approximately \$134.89 million, which includes the operating, capital, annual contributions for Section 8 Tenant-Based Assistance, family self-sufficiency, as well as rental income.

The Cincinnati Metropolitan Housing Authority (CMHA) currently has approximately 3% of its Vouchers invested in Project-Based Vouchers throughout Hamilton County. The goal over the next 5 years is to increase that number up to 20%. CMHA will use the conversion of Housing Choice Vouchers to Project-Based Vouchers to meet the housing needs of special-needs populations through financially supporting the collaboration of private and non-profit partnerships that result in specific and comprehensive housing and service provisions.

The additional Project-Based Vouchers (PBV) will provide avenues for partnership with the City of Cincinnati and/or Hamilton County to support the preservation of vital housing communities that are pivotal to the local jurisdictional area and/or the submarket of the community's locality. Further, this transition to PBV's could have a decidedly positive impact on the de-concentration of very, very low-income housing (incomes less than 30% of AMI) in Hamilton County. Such households comprise more than half of housing units in seven City of Cincinnati neighborhoods. The expansion of Project-Based Vouchers will continue to promote the expansion of quality affordable housing opportunities for low and moderate-income families.

CMHA will continue to develop affordable units over the next several years, consistent with: CHMA's strategic goal of developing affordable housing units, cooperation agreements with Hamilton County and the City of Cincinnati, CMHA's long term viability assessment of public housing units, and CMHA's strategic plan and the Voluntary Compliance Agreement between CMHA and HUD. In development of the units, CMHA will adhere to the following principles: assessment of quality and condition of units for replacement with new construction to meet housing needs; provision of marketable amenities and encouragement of neighborhood amenities; provision of choice and opportunity; leveraging of resources, tying into community planning and partnerships where possible; provision of comprehensive plan and solution for community / site revitalization which includes people, housing, and neighborhoods and partners where possible; provision of housing opportunities and choice for income tiers of 0 – 120% AMI for seniors, families, and other populations; and creation of synergistic economic development

and economic inclusion with and within communities.

The City of Cincinnati will continue to assist CMHA in performing the environmental reviews for CMHA including the Request for Release of Funds as well as Certifications of Consistency to the current Consolidated Plan.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City's HOME-funded Down Payment Assistance Program is available to all income-qualified residents, including public housing residents, to encourage homeownership. The City has typically participated at CMHA's Annual Home Ownership Fair, which is designed to connect tenants to lenders, agents, home ownership professionals and to educate the tenants regarding down payment assistance programs and utilizing Housing Choice Vouchers to purchase a home. Due to the pandemic, the annual fair was unable to be held during 2020.

**Actions taken to provide assistance to troubled PHAs**

The Cincinnati Metropolitan Housing Authority (CMHA) is not designated as a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Cincinnati Metropolitan Housing Authority (CMHA) is looking for opportunities to purchase properties in low-poverty neighborhoods that currently have few assisted units. While these policies are consistent with the goal of creating a more suitable living environment for lower income families and individuals, creation of housing units in higher income communities will cost more to develop due to land prices and will likely take longer to develop due to community opposition or hesitancy to house lower income individuals and families.

The City of Cincinnati Department of Community and Economic Development and the Hamilton County Department of Community Development partnered on the 2019 Assessment of Fair Housing, submitted to HUD April 1, 2019 for acceptance.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The need for housing, community development, and quality of life services in order to assist low- and moderate-income individuals, families, and neighborhoods is tremendous. The greatest obstacle to meeting underserved needs is funding. While the City has programs to address the full range of underserved needs, the amount of funding available for those programs is insufficient to produce outcomes that ensure the basic statutory goals of providing decent housing, a suitable living environment, and expanded economic opportunities are met for all Cincinnati residents and businesses, especially those with the most need.

The lack of permanent housing, funding to provide adequate services to move persons out of homelessness, and adequate funding for preventing homelessness remain obstacles to meeting the needs of the underserved. Knowing that a shorter-term housing subsidy will work for most people in a housing crisis, the CoC is working to increase Rapid Re-Housing in the community. More Rapid Re-Housing will allow more people to move out of homelessness quickly and assist more people with finding stable housing. The CoC is implementing a pilot Progressive-engagement Rapid Re-Housing project to explore transitioning capacity from PSH to Rapid Re-Housing to serve a greater number of persons with housing needs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Department of Community and Economic Development has integrated HUD's lead-based paint regulations and guidelines into its housing programs requiring risk assessments and lead

hazard reduction work on rehabilitation projects completed with federal assistance on residential structures built before 1978. From 2015 through 2020, 24,004 residential units built before 1978 were completed with CDBG and HOME funded renovation activities, as reported in the PR – 89 Lead Based Paint Report. The City’s policies and procedures outline that all City funded pre-1978 housing rehabilitation projects include a lead-based paint analysis, pre-testing and post-testing, and remediation as necessary by appropriately trained workers.

The Department of Community and Economic Development, in partnership with the Cincinnati Health Department Childhood Lead Poisoning Prevention Program (CLPPP), is administering a HUD Office of Healthy Homes and Lead Hazard Control grant program. These funds are offered on a competitive basis. The award is \$3.4 million for 3 years to address lead-based paint hazards in 225 privately owned eligible units, with a focus on preventing childhood lead poisoning. The funds are also spent on contractor training and community outreach efforts. The City has received and administered five of these HUD Lead Hazard Control grant programs, abating lead hazards in approximately 1,200 units to date.

CDBG funding allocated to CHD CLPPP provides code enforcement for the issuing of orders on properties with lead hazards that are the primary or supplemental residences of children that tested with elevated blood lead levels in low-to moderate-income census tracts.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Cincinnati primarily focused on programs that promote business development and provide employment training in its efforts to reduce the number of poverty level families. The Consolidated Plan included several goals to address community development needs and reduce the number of poverty level households: Affordable Housing, Homelessness Prevention, Economic Development, Neighborhood Stabilization, Public Services, and Special Needs.

Priority Need	Description	Associated Goal(s)
Affordable Housing	Production of new units; Rehabilitation of existing units; Acquisition of existing units	Affordable Housing
Homelessness	Outreach; Emergency shelter and transitional housing; Rapid re-housing; Prevention	Homelessness Prevention

<b>Priority Need</b>	<b>Description</b>	<b>Associated Goal(s)</b>
Non-Housing Community Development	Public facilities; Public services; Public improvement and infrastructure; Economic Development	Economic Development; Neighborhood Stabilization; Public Services
Non-Homeless Special Needs	Housing Opportunities for Persons With HIV/AIDS residing in the eligible metropolitan statistical area	Special Needs

The City of Cincinnati has one of the highest poverty rates in the United States, with 24% of households below the poverty level. In order to reduce poverty throughout the jurisdiction, the City has enacted strategies including:

- Economic development programs specifically reducing poverty include workforce development investments through job training programs and small business and entrepreneur lending and technical assistance programs;
- The City provides CDBG funds for operating support for Community Development Corporations (CDCs) operating in 19 neighborhoods throughout the City;
- CDCs assist with poverty reduction in the community by developing housing, revitalizing neighborhood business districts, and providing supportive services for residents;
- The City also follows a number of policies that apply to the majority of contracts and economic incentives, such as prevailing wage, a local living wage, Section 3, local hiring preference, and small, minority, and women-owned business hiring preferences; and
- The City consistently uses the maximum 15% of CDBG funding towards public services activities, such as job training, emergency mortgage assistance, tenant representation, fair housing assistance, and mobility program.

The design and implementation of the plan and the subsequent programs are reflective of the need to reduce poverty when possible:

- Blueprint For Success;
- Code Enforcement Relocation;
- Compliance Assistance Repairs for the Elderly;
- Emergency Mortgage Assistance;
- Fair Housing Services;
- Hand Up Initiative;
- Housing Choice Mobility Program;
- Housing Repair Services;

- Operating Support for Community Development Corporations;
- Project Lift;
- Small Business Services;
- Strategic Housing Initiatives Program;
- Tenant Representation;
- Urgent Public Health Crisis Response Program;
- Youth and Young Adult Employment Program;
- Emergency Solutions Grant Rapid Re-housing and Homeless Shelters and Other Homeless Housing Programs;
- Housing Opportunities for Persons With HIV/AIDS Services and Support;
- Community Housing Development Organizations Development Projects;
- American Dream Down-payment Initiative; and
- Single Family Homeownership Development.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Several organizations were involved in the development of the Consolidated Plan/Action Plan. In addition, the majority of Consolidated Plan programs are implemented by private organizations which use City funding (including the General Fund) to supplement programs that support Consolidated Plan objectives.

The City partners with a Community Development Advisory Board (CDAB) which evaluated program requests and made recommendations in coordinating City programs with service providers. The CDAB is a volunteer citizen group appointed by the Mayor and approved by the City Council. The following is the composition of the CDAB according to Cincinnati Municipal Code: community council members (3), lending institutions (1), small business advocate (1), human services (1), trades / labor representation (1), low income advocate (1), housing authority (1), real estate community (1), developer (1), corporate community (1), Community Development Corporation representative (1), and City of Cincinnati representatives (4).

Audits conducted by the HUD Office of Inspector General (OIG) of the City's HOME Program in 2007 and 2008 led the City to review its practices and procedures. The City formalized all processes and procedures and provides direction for basic processes in the administration of the Consolidated Plan programs for the following departments: the Budget Office, Finance Department, City Planning; Office of Economic Inclusion; Citizen Complaint/Internal Audit; Law Department; and Community and Economic Development.

HUD expanded the Integrated Disbursement and Information System (IDIS) for development of

the Consolidated Plan, Action Plan, and Consolidated Annual Performance and Evaluation Report processes. The City will continue to utilize these functions and will ensure the policies are coordinated within the City-wide processes and procedures. The City also formed an Integrated Disbursement and Information System (IDIS) monthly working group that focuses on the close out of projects, drawing of funds, and management of the system. The City will continue its efforts to increase training of staff, execute consistent and accurate written agreements, and have frequent and regular meetings on improving performance.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City coordinates with public and private housing agencies and social service agencies through the citizen participation process, the Fair Housing Committee, and Continuum of Care (CoC), and the Community Development Advisory Board (CDAB). Additionally, beneficiaries of the City's Strategic Housing Initiatives Program are referred to the Cincinnati Metropolitan Housing Authority (CMHA) to investigate the availability of Housing Choice Vouchers.

The City of Cincinnati Department of Community and Economic Development, Hamilton County Department of Community Development, and Housing Opportunities Made Equal, the local fair housing agency, convened a working group for the 2019 submission of the Assessment of Fair Housing and utilized the fair housing assessment tools in order to complete the report.

The Continuum of Care (CoC) is organized on a year-round basis to include a number of working groups whose role is to coordinate services and housing for their specific group of clients, improve access to mainstream resources and benefits, and facilitate improvements in systems needed by the homeless. Each of the working groups meets monthly. These working groups are divided as follows: Family Homelessness Workgroup, Data Workgroup, Homeless Outreach Workgroup, Permanent Supportive Housing Workgroup, Transitional Housing, Rapid Rehousing Workgroup, Veteran's Workgroup, Coordinated Entry Workgroup, and the Youth Homelessness Workgroup. A representative of each work group, along with representatives from the following entities are seated on the CoC Board: homeless education liaison, Healthcare for the Homeless, Veteran's Services, homeless advocate, Runaway and Homeless Youth, CoC Victim Services Provider, ESG subrecipients, agency executive directors, City of Cincinnati, Hamilton County, UFA/HMIS Lead agency, and at least one community member who has experienced homelessness. The CoC Board meets monthly to oversee planning, coordinate efforts, and monitor progress on the goals of the consolidated plan.

The Community Development Advisory Board (CDAB) is a volunteer citizen group appointed by the Mayor and approved by the City Council. Its membership consists of representatives from

the following areas: Community Council leadership, human services, labor, low-income advocates, small business, corporate entities, lenders, developers, real estate, Community Development Corporations (CDCs), and City staff. Its role is to advise the City Manager on the Consolidated Plan Budget and other matters related to the administration of the City's Consolidated Plan.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Cincinnati Department of Community and Economic Development and Hamilton County Department of Community Development worked collaboratively on the 2019 Fair Housing Assessment for Cincinnati and Hamilton County for the 2020 – 2024 Consolidated Plan. The 2019 Fair Housing Assessment for Cincinnati and Hamilton County report provides an overview of the impediments of fair housing in the area. Federal law prohibits housing discrimination based on race, color, national origin, religion, sex, disability, or family status. Military and ancestry status are protected classes in the State of Ohio. In the City of Cincinnati, protected classes also include marital status, Appalachian origin, sexual orientation, and transgender status.

Discrimination against protected classes and housing affordability are two separate issues but intertwined that one requires addressing the other. The following outlines key goals in supporting barriers to fair housing issues:

- Support organizations who are actively working to provide housing choices for the broadest groups of residents;
- Establishing a City Housing Trust Fund to develop new affordable housing, improve and preserve existing housing, and provide support for low-to-moderate-income households;
- Land use regulations that require, single-family lot sizes larger than a quarter acre, that prohibit multi-family housing, that regulate housing classifications by type of occupant and definitions of a family that are likely having a disparate impact on low-income, protected classes of residents require addressing; and
- Support organizations and projects that are promoting and protecting protected classes and providing affordable housing, and providing supportive housing services.

Metrics and milestones established with the 2019 Fair Housing Assessment include the following:

- Number of new housing units of over 25 units;
- Number of affordable housing units;
- Number of development projects;
- Establishment of a Housing Trust Fund;
- Support of fair housing efforts with organizations; and



- Establish the Housing Choice Mobility Program.

During 2020, the City was able to create 281 affordable units, establish a Housing Trust Fund, fund additional economic development projects, and has approved staff in to establish a Housing Choice Mobility Program.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

CoC, ESG, and HOPWA awards are monitored by Strategies to End Homelessness, Inc. (STEH), a subrecipient and pass-through entity for City of Cincinnati ESG and HOPWA, subrecipient and pass-through entity for Hamilton County ESG, and a prime recipient of all CoC funding, as UFA.

- Monthly CoC, ESG, and HOPWA invoicing includes a remote monitoring of dollars expended by provider agencies, matching spending to the approved budget allocations and to HUD allowable expenditures. Monthly invoices also include detail on program income and matching funds, as applicable.
- All CoC, ESG, and HOPWA projects receive an annual monitoring where source documentation, agency policies and procedures (including processes for ensuring outreach for minority and women-owned businesses), and participant records are reviewed. Prior to COVID-19, there was a 3-day on-site component but that was transitioned to a virtual process in 2020.
- Monitoring tools used are calibrated annually with the HUD Field Office monitoring tools to ensure consistency with HUD requirements.
- An annual risk-assessment is completed for all subrecipients to prioritize monitoring resources.
- HOPWA providers submit annual reporting to STEH, with specific excerpts from the HOPWA CAPER report according to activity funded. STEH compiles the responses and works with a HUD Technical Assistant to ensure accuracy.
- Annual on-site monitoring visit reports are submitted to the Department Community and Economic Development staff and to the Monitoring Subcommittee of the CoC Board.
- Department of Community and Economic Development staff include its review of STEH monitoring as part of the overall Compliance Strategy.

The City's Monitoring Division in the Department of Community and Economic Development has an annual internal review of each HUD-funded program, which is outlined in an internal Compliance Strategy Document. In addition to conducting ongoing monitoring of long-term affordability requirements and annually monitoring subrecipients, the City also conducts a systematic evaluation of its own programs and management systems to verify eligibility and compliance with applicable HUD regulations. When conducting these internal reviews, the Monitoring Division utilizes IDIS reports, HUD Monitoring Exhibits, and HUD training materials. The Compliance Strategy Document also describes the monitoring processes, checklists,

databases, and reports required for each program and is updated annually.

To ensure compliance with all aspects of the new HOME Final Rule, the Monitoring Division carried out a systematic review and developed an action plan based on HUD's "Section by Section Summary" document. Training is provided to program managers of HOME funded projects.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Cincinnati's overall citizen participation policy for the HUD entitlement grant programs include: at minimum two public participation events annually, at minimum two Community Development Advisory Board (CDAB) meetings to discuss yearly allocations and performance reports, City Bulletin posting of each meeting, and web site postings of Consolidated Plan, Annual Action Plans, Consolidated Annual Performance and Evaluation Reports, and public and CDAB events. Meeting invites are distributed to community groups, subrecipients, and stake holders as well as posted at accessible government buildings. All programs are advertised in the City Bulletin at the beginning of the Consolidated Plan with a 30-day public comment period prior to the release of funds. Annually, a Tier 1 Environmental Review is conducted for each program.

For the 2020 CAPER, the Public Participation advertisement attached to this report demonstrates that a 15-day comment period was provided. The ad was published in the City's Bulletin during the month of March 2021 and as well as being posted. At the time of this report submission, no comments have been received. A formal presentation that was open to the public was conducted for the CDAB members took place on March 15, 2021. Copies of the advertisements and the presentation are provided in the attachments. The CDAB also provided funding priorities for the 2021 Annual Action Plan. A survey was issued during May of 2020 for the public to provide community priorities for the 2021 Annual Action Plan.

All documents are available on the City of Cincinnati's website and at City of Cincinnati Department of Community and Economic Development's office: [www.choosecincy.com](http://www.choosecincy.com)

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

A substantial amendment to the Consolidated Plan Budget requires public notice in the City Bulletin with a 30-day opportunity to comment, Community Development Advisory Board (CDAB) input and approval, recommendation from the City Manager and approval from City Council through an Authorizing Ordinance. For substantial amendments, a public hearing before the City Council may be held, if necessary. Once input is received by the City Manager, the public, the CDAB, and City Council, the request is submitted to HUD for review and approval.

A substantial amendment is defined to include the following situations: major budget adjustments related to final resources; a proposed change in the allocation or selection criteria for programs such as loan programs or competitive development programs; the addition or removal of programs from the Consolidated Plan; and proposed uses of HUD Section 108 Loan Authority or CDBG Float loans.

For the CDBG program, the City of Cincinnati will be submitting for HUD approval new Neighborhood Reinvestment Strategy Areas (NRSA) with a new term. An NRSA is a geographical area within a neighborhood that is primarily residential and contains 70% or more of low- and moderate-income residents. NRSA designations assists with targeting CDBG resources in support of community revitalization efforts. The residential portions of the following neighborhoods that will be analyzed for NRSA eligibility are: Avondale; Bond Hill; Camp Washington; Carthage; Corryville; CUF; East End; East Price Hill; East Westwood; English Woods; Evanston; Kennedy Heights; Linwood; Lower Price Hill; Madisonville; Millvale; Mount Airy; Mount Auburn; North Fairmount; Northside; Over-the-Rhine; Pendleton; Riverside; Roselawn; Sedamsville; South Cumminsville; South Fairmount; Spring Grove Village; Villages at Roll Hill; Walnut Hills; West End; West Price Hill; Westwood; and Winton Hills.

The City previously added a program to CDBG titled Cincinnati Housing Improvement Fund (CHIF). The Community Builders, Inc. (TCB) executed a Settlement Agreement with the U.S. Department of Housing and Urban Development (HUD) on November 10, 2016. The Settlement Agreement ordered TCB to provide the City with \$1,500,000 of their NSP2 funds, naming the program the Cincinnati Housing Improvement Fund (CHIF). The agreement specifies that these funds must comply with NSP2 program requirements and be utilized for affordable rental housing with the focus on occupied, blighted subsidized properties. Of the \$1,500,000, the Settlement Agreement also specifies \$1,000,000 be spent in the neighborhoods of Walnut Hills, Avondale, and Over-the-Rhine on eligible projects. The remaining \$500,000 may be spent citywide on eligible projects.

Currently, the City has funded a 248-unit project in the neighborhood of West End for \$500,000.

The City implemented the new CDBG-funded program West Price Hill Area Development Program in 2018. The program is providing funding for residential and commercial development for sections of West, East, and Lower Price Hill neighborhoods located within the NRSA. The program will make available at minimum 51% of the residential units substantially renovated to eligible home buyers at or below 80% AMI. A total of ten residential units have been substantially renovated and are in the process of being sold.

The City consolidated all housing development programs into one program that will be funded by both CDBG and HOME. The programs Core 4 Strategic Housing, Urban Homesteading, Permanent Supportive Housing, and Affordable Multi Family Rental Program have been combined into the program entitled Strategic Housing Initiatives Program (SHIP). SHIP will provide gap financing for construction and renovation of multifamily units and single-family development, permanent supportive housing, emergency stabilization, infrastructure, and urban homesteading projects, as well as emergency shelter expansion. Applicants can apply under the competitive Housing Notice Of Funding Availability (NOFA) that the City issues at least once a year. Applications must meet underwriting and subsidy layering requirements to be considered.

The CDBG-funded program Code Enforcement Relocation did not receive an allocation since 2015 and was able to assist 9 households with prior resources. The City plans to have both the Code Enforcement Relocation program administered in conjunction with the Housing Choice Mobility Program once staff is identified.

A new program was added in 2019 titled Project Lift. The Community Development Advisory Board approved the program on May 23, 2019. City Council voted and approved the program on June 3, 2019. The 30-day public comment period started on June 4, 2019. There were no comments received regarding the program. The program will assist low-income individuals and families by providing supportive services.

For 2021, the community and CDAB have recommended a CDBG-funded program titled HARBOR – Homeowner Assistance Repairs and Building Order Remission. The program will assist low income property owners address building code violations.

CDBG-CV funding has been focused on assisting several public service programs that experienced an increase need as a result of the pandemic. The following programs have been funded during 2020:

- Homeless Prevention Programs – 1,756 persons projected to be impacted. The CDBG-CV funds will assist persons who have been affected by the pandemic causing them to be at risk of losing their homes. It will aid in programs that prevent evictions, trainings/education to develop skills to increase an individual's income, support persons with HIV/AIDS to fight discrimination as well as assisting veterans with resources to maintain their homes.
- Senior Services – 1,216 persons projected to be impacted. CARES funding will help senior citizens or older adults with supportive services in home care, independent living, home maintenance/repairs, and assisting with involuntary discharge.
- Legal Services – 1,925 persons projected to be impacted. Relief funds will aid in providing free legal services to low income households by providing legal information, provide legal advice and referral services for many purposes. Some of those services will assist with clearing employment hurdles, criminal records, expungements, provide legal representation and consultation.
- Substance Abuse Services – 205 persons projected to be impacted. Relief funds will aid in programs to help families and individuals who deal with substance abuse. Services help to navigate them through the effects of substance abuse, prevention measures and supportive services to gain independence.
- Employment Services – 3,080 persons projected to be impacted. Relief funds will provide the services, training and education for persons to be gainfully employed for adults, youth and independent elders/older adults.
- Crime Awareness – 1,245 persons projected to be impacted. Relief funds will assist in the effort to bring awareness to the community regarding crime and to how to prevent opportunities for crime to take place, such as human trafficking.
- Child Care Services – 560 persons projected to be impacted. Relief funds will assist with providing childcare solutions and assisting families with mental health needs that affect their ability to work in order to pay for childcare services.
- Health Services – 2,900 persons projected to be impacted. Relief funds will help to provide health services, provide health education and preventive health maintenance tips for low income families.
- Mental Health Services – 566 persons projected to be impacted. Relief funds will aid in providing mental health services for low income households who went through multiple traumas and provide resources to bring participants into stabilization.

To date, the CDBG CARES Relief funds will impact at least 13,453 people throughout Cincinnati. For all other entitlement programs, the 2020 Annual Action Plan was followed as submitted and approved by HUD.

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

- Abigail Apartments – 15 HOME units, total 72 units
  - Inspection Date: 3/2/2016, Issue: Pending inspection, Re-scheduled 2 units, Passed Inspection Date: 4/22/2016
  - Passed Inspection Date: 4/25/2017
  - Passed Inspection Date: 4/18/2018
- Alexandra Senior Apartments – 25 HOME units, total 84 units
  - Inspection Date: 11/24/2015, Issue: Housekeeping and no entry, Re-scheduled 4 units, Passed Inspection Date: 12/30/2015
- Alston Park – 6 HOME units, total 39 units
  - Passed Inspection Date: 11/10/2015
- Anna Louis Inn – 25 HOME units, total 85 units
  - Inspection Date: 4/18/2017, Issue: Tenant denied entry 1 unit, Passed Inspection Date: 4/27/2017
  - Passed Inspection Date: 9/13/2018
- Avonview Apartments – 2 HOME units, total 50 units
  - Owner unresponsive, Pending Inspection Dates for 2018
  - Inspection Date: 8/28/2018, Issue: Utility room, water heater leak and visible mold, Pending Re-Inspection
- Baymiller Estates – 11 HOME units, total 31 units
  - Passed Inspection Date: 4/27/2017
  - Inspection Date: 4/25/2018, Issue: Housekeeping in kitchen, drawer fronts, Passed Inspection Date: 5/18/2018
- Beasley Place – 10 HOME units, total 13 units
  - Passed Inspection Date: 3/23/2017
- Booth Residence Salvation Army – 34 HOME units (7 low, 27 high), total 150 units
  - Inspection Date: 11/3/2015, Issue: Housekeeping, Re-scheduled 2 units, Passed Inspection Date: 5/5/2016
- Burnet Place – 11 HOME units, total 62 units
  - Owner unresponsive in 2015
  - Passed Inspection Date: 5/5/2016
  - Inspection Date: 4/27/2017, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 6/21/2017
  - Passed Inspection Date: 4/25/2018

- City West Apartments (Lincoln Homes and Lincoln Homes) – 67 units
  - Owner unresponsive in 2015
  - Inspection Date: 11/2/2016, Issue: Housekeeping, no entry, interior damage, egress, Pending Passed Inspection
  - Inspection Date: 10/23-25/2018, Issue: Housekeeping, no entry, Pending Passed Inspection Date: 11/20/2018
- Community Manor – 2 HOME units, total 11 units
  - Inspection Date: 4/27/2017, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 6/21/2017
  - Passed Inspection Date: 4/20/2017
  - Passed Inspection Date: 4/19/2018
- Elberon Senior Apartments – total 37 units (14 low, 23 high) Neighborhood Stabilization Program
  - Passed Inspection Date: 11/23/2015
- Fairview Estates –11 HOME units
  - Inspection Date: 2/18/2016, Issue: Housekeeping, Re-scheduled 3 units, Passed Inspection Date: 2/19/2017
  - Inspection Date: 4/25/2017, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 6/14/2017
  - Inspection Date: 4/23/2018, Issue: Housekeeping, Passed Inspection Date: 6/19/2018
- Forest Square Apartments –10 HOME units, total 21 units
  - Passed Inspection Date: 8/29/2018
- Gateway Plaza – 50 units
  - Inspection Date: 12/11/2015, Issue: Housekeeping, Re-scheduled 10 units, Passed Inspection Date: 3/17/2016
- Haddon Hall – 6 HOME units, total 114 units
  - Passed Inspection Date: 11/11/2015
- Jimmy Heath House – 11 HOME units, total 25 units
  - Passed Inspection Date: 10/30/2015
  - Passed Inspection Date: 3/23/2017
  - Passed Inspection Date: 3/22/2018
- Kerper / Melbourne – 25 units
  - Inspection Date: Owner Unresponsive, Issue: Housekeeping, entry porch, roof seals, Re-scheduled 5 units, Passed Inspection Date: 10/16/2015
  - Passed Inspection Date: 4/24/2017
  - Passed Inspection Date: 4/18/2018, 1-move-out, 6/19/2018
- Losantiville Apartments – 18 units (Neighborhood Stabilization Program)
  - Inspection Date: 4/24/2018, Issue: Housekeeping, Passed Inspection Date: 5/18/2018
- Magnolia Heights – 11 HOME units, total 98 units



- Inspection Date: 3/1/2016, Issue: Housekeeping, building entry hardware, common stairwell railing loose, Re-scheduled 7 units, Passed Inspection Date: 4/22/2016
- Inspection Date: 4/21/2017, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 6/13/2017
- Inspection Date: 4/19/2018, Issue: Housekeeping, Passed Inspection Date: 7/6/2018
- McHenry House – National Church Residences – 13 HOME units, total 43 units
  - Passed Inspection Date: 11/16/2015
  - Inspection Date: 8/22/2018, Issue: Bedroom egress blocked, Passed Inspection Date: 8/23/2018
- Mercy Housing / Commons On Main / FHD Holdings – 11 HOME units, total 23 units
  - Inspection Date: 4/26/2017, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 6/14/2017
  - Passed Inspection Date: 4/24/2018
- Nanny Hickson / McMicken Transitional – 11 HOME units, total 12 units
  - Passed Inspection Date: 11/13/2015
  - Passed Inspection Date: 3/22/2018
- Navarre-Garrone – 9 HOME units, total 65 units
  - Passed Inspection Date: 11/16/2015
- North Rhine Heights – 11 HOME units, total 65 units
  - Inspection Date: 1/19/2016, Issue: Housekeeping, trash, building security, Re-scheduled 3 units, Passed Inspection Date: 2/19/2016
  - Inspection Date: 4/20/2018, Issue: Unit damaged, eviction, Passed Inspection Date: 7/6/2018
- OTR Revitalization – 9 HOME units, total 90 units
  - Inspection Date: 2/19/2016, Issue: Housekeeping, interior security gates, Re-scheduled 6 units, Passed Inspection Date: 3/17/2016
  - Inspection Date: 4/18/2018, Issue: Incomplete, rear building, exit door, Passed Inspection Date: 6/19/2018
- Pendleton Estates – 11 HOME units, total 42 units
  - Inspection Date: 1/19/2016, Issue: Housekeeping, building security, Re-scheduled 2 units, Passed Inspection Date: 2/19/2016
  - Inspection Date: 4/21/2017, Issue: Housekeeping, Re-scheduled 1 unit Passed Inspection Date: 6/13/2017
  - Inspection Date: 4/20/2018, Issue: Door seals, trips in common hallway, Passed Inspection Date: 7/6/2018
- Savannah Gardens – 20 HOME units, total 120 units
  - Inspection Date: 11/20/2015, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 12/3/2015
  - Passed Inspection Date: 5/17/2017
  - Passed Inspection Date: 8/19/2018
- St. Paul Village – 20 HOME units

- Passed Inspection Date: 11/17/2015
- St. Pius – 18 HOME units
  - Inspection Date: 11/13/2015, Issue: Housekeeping, no entry, Re-scheduled 2 units, Passed Inspection Date: 12/29/2015
- Sycamore Hill Apartments – 18 HOME units
  - Inspection Date: 3/7/2018, Issue: Roof, window repairs pending, housekeeping, no access to building, fire in one building, 5 units passed, Passed Inspection Date: 7/11/2018, Building currently under construction
- Terri Manor – 7 HOME units, total 78 units
  - Passed Inspection Date: 2/18/2016
  - Passed Inspection Date: 4/25/2017
  - Passed Inspection Date: 4/23/2018
- Villages at Roll Hill – 125 HOME units, total 703 units
  - Inspection Date: 11/18/2015 and 11/19/2015, Issue: Housekeeping, egress, doors damaged, Re-scheduled 16 units, Passed Inspection Date: 12/10/2015
  - Passed Inspection Date: 8/25-28/2018
- Washington Park – 11 HOME units
  - Inspection Date: 1/15/2016, Issue: Housekeeping, Re-scheduled 1 unit, Passed Inspection Date: 2/19/2016
  - Passed Inspection Date: 4/20/2017
  - Inspection Date: 4/19/2018, Issue: Rear entry door faulty, Passed Inspection Date: 7/6/2018
- Wesley Estates – 11 HOME units, total 29 units
  - Passed Inspection Date: 1/16/2016
  - Passed Inspection Date: 4/20/2018
- Woodburne Point – 24 HOME units
  - Passed Inspection Date: 11/24/2015
  - Inspection Date: 4/24/2018, Issue: Back flow test, Passed Inspection Date: 5/18/2018

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All Consolidated Plan programs follow HUD's requirements for affirmatively marketing. For HOME programs, developers and real estate agencies reach out to the broad community to rent and sell HOME housing units. The City requires an accounting of sales and outreach including details on open houses held; Multiple Listing Service (MLS) listings published; electronic outreach completed (Facebook, Twitter, emails, etc.); and formal advertising online or in the newspaper. Additionally, the City contracts with Housing Opportunities Made Equal (H.O.M.E.) for fair housing services. H.O.M.E. specifically advertises in media outlets which reach minority audiences.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City allocates the prior years' HOME program income with the annual allocation.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The following actions were taken to foster and maintain affordable housing:

Active participation in Affordable Housing Advocates (AHA) includes representatives of housing providers, nonprofit organizations, advocates and consumers dedicated to ensuring good, safe, accessible and affordable housing for all people in Southwest Ohio. This group was formed to share the expertise and information gathered by its members over decades of affordable housing service and to initiate and support plans of action that will further the creation, retention and accessibility of affordable housing in our community.

The City of Cincinnati Department of Community and Economic Development issues an annual Housing Notice Of Funding Availability (NOFA) for City Capital, HOME, and CDBG-funded housing projects. Projects that have been awarded Low Income Housing Tax Credits (LIHTC) from the Ohio Housing Financing Authority (OHFA) are considered for HOME funding.

In 2019, two projects that received LIHTC awards from OHFA also applied to the City's Housing NOFA for funding: Perseverance, which is a new construction residential project with 32 total units, and The Summit Permanent Supportive Housing, which is a renovation project that will result in 58 total units. Only the Perseverance project received HOME funding. In 2020, 5 projects that received LIHTC awards applied to the City's Housing NOFA: Colonial Village with 66 units, Bennett Point with 56 units, Blair Lofts with 64 units, Apple Street with 57 units, and Melrose Place with 26 units.

The following scoring criteria was implemented for housing applications received from the 2020 Housing NOFA:

I. Project Financing (40 points)

- Is the project financially feasible?
- How well does the project leverage NOFA loans?
- How much equity is the developer/owner contributing to the project?

II. Project Characteristics (30 points)

- Does the project eliminate blight, address code violations or rehabilitate existing vacant, foreclosed property?

- Does the project have a visible impact on the neighborhood by creating tightly clustered and/or contiguous units?
- Is the project located within walking distance of an activity center?
- Is the project located within a Targeted Neighborhood?
  - i. Targeted Neighborhood is a funding priority strategy to align NOFA funds with ongoing neighborhood development plans and efforts from public and private partners.
  - ii. Targeted Neighborhoods are Neighborhoods with neighborhood centers identified as either Evolve or Transform.
  - iii. Transform Neighborhoods will receive full points – neighborhoods of West Price Hill, East Price Hill, Lower Price Hill, Westwood, Camp Washington, West End, Avondale, Walnut Hills, Evanston, Bond Hill, Roselawn, Carthage, Hartwell, Kennedy Heights, Madisonville, and Mt. Washington, and Evolve neighborhoods will receive half points – neighborhoods of Sayler Park, Mt. Airy, College Hill, Northside, CUF, Corryville, Over-the-Rhine, Downtown, East Walnut Hills, North Avondale, Paddock Hills, Pleasant Ridge, and Columbia Tusculum.
- Is the project mixed-use? Does it include both residential and commercial components?
- Does the project creatively convert non-residential, vacant structures into housing units?
- Is the developer minority or woman owned?

### III. Project Type Specific Scoring (30 points)

For this section of the scorecard, projects will be evaluated by characteristics relevant to their Project Type (Homeownership, Rental or Infrastructure).

- Homeownership
  - i. Does the project create homeownership opportunities for households earning at or less than 120% of Area Median Income?
  - ii. To what degree does the project include onsite amenities, such as parking, storage space, laundry and/or play space?
  - iii. Does the project create family units, defined as 50% of units being 2 bedrooms OR 25% of units being 3 bedrooms?
  - iv. Does the project incorporate Universal Design, Visitability and/or Age-in-Place standards?
  - v. Does the project achieve any Living Building Challenge or LEED certifications?
- Rental
  - i. Does the project create rental units for households earning less than 80% of Area Median Income?

- ii. To what degree does the project include onsite amenities, such as parking, storage space, laundry and/or play space?
  - iii. Does the project create family units, defined as 50% of units will be 2 bedrooms OR 25% of units will be 3 bedrooms?
  - iv. Does the project incorporate Universal Design, Visitability and/or Age-in-Place standards?
  - v. Does the project achieve any Living Building Challenge or LEED certifications?
- Infrastructure
  - i. How dense is the project? Priority points will be awarded to projects that achieve at least 5 Dwelling Units per Acre.
  - ii. In what ways does the project result in public benefits, such as improved transportation connections, upgraded capacity of nearby utilities, preservation of historic structures, improve streetscapes, create public, garden or park space, etc.?

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	80	103
Tenant-based rental assistance	30	84
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	20	81
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	19
<b>Adjustment for duplication</b>	-12	-46
<b>Total</b>	130	262

Table 14 – HOPWA Number of Households Served

### Narrative

The City of Cincinnati's formula grant and HOPWA-CV serves persons living with HIV/AIDS in the following counties that make up the City of Cincinnati's eligible metropolitan statistical area (EMSA):

- 5 Ohio counties: Brown, Butler, Clermont, Hamilton and Warren;
- 7 Kentucky counties: Boone, Bracken, Campbell, Gallatin, Grant, Kenton and Pendleton;  
and
- 3 Indiana counties: Dearborn, Franklin and Ohio.

Strategies to End Homelessness administers the HOPWA program on behalf of the City. A HOPWA Advisory Committee comprised of the City representatives, state HOPWA officials, project sponsors, and other key stakeholders provides diverse perspectives on HIV/AIDS issues and meets regularly to share progress and examine the type of funding that will be most beneficial to the needs of the population. There are four project sponsors: Center for Respite Care, Caracole, Northern Kentucky Independent District Health (NKY Health), and Shelterhouse Volunteer Group. During the annual allocation meeting, the Committee takes EMSA geographic needs and past performance/spending by sub-recipients into account to inform funding

recommendations to the City of Cincinnati. A subcommittee of the Advisory Committee meets separately to enhance, and revise EMSA-wide policies and procedures as needed.

A separate HOPWA-CV application was issued community-wide and the HOPWA Advisory committee met with City of Cincinnati Department of Community and Economic Development staff to determine funding allocations.

Project sponsor agencies receiving HOPWA funds through the City of Cincinnati provided HOPWA housing subsidy assistance to 262 households in 2020, falling slightly short of the goal of 319. TBRA assistance was provided to 84 households, exceeding the goal of 76. Project sponsors provided PHP to 81 households, significantly exceeding the goal of 51. Project sponsors fell short of their goal of providing STRMU assistance to 160 households, serving only 103, which is due in part to funding leveraged from private sources for “STRMU-like” assistance, and partly because the immense challenges posed by COVID-19 have caused the need for STRMU assistance to remain over a longer period of time. As a result, per client expense rates increased significantly in 2020 over previous years. NKY Health exceeded their goal of providing hotel rooms to 16 households and ended up serving 19. Although Caracole did not provide any of their 5 projected hotel rooms in 2020, this project continues in 2021. Caracole’s site-based permanent housing facility project, which is partially funded by HUD Continuum of Care Program, housed 21 beneficiaries, slightly below the goal of 25, however this shortfall can be viewed in a positive light because it is the result of increases housing stability of the participants. There are only 19 total units in the project, and only two units had client turnover in 2020. Project sponsors providing services only fell significantly short of goals in 2020, serving only 20 of their goal of 70, largely due to the COVID-19 pandemic, which caused the Center for Respite Care to reduce its capacity to reduce the risk of COVID-19 transmission among participants, and also increased the likelihood of individuals staying in unstable housing situations rather than entering Shelterhouse’s congregate shelter, which is the entry point for their HOPWA services. 100% of the clients exiting Shelterhouse’s program in 2020 moved into permanent housing.

NKY Health hired several new staff members in 2020, which required substantial training; however, their HOPWA program is now fully staffed and trained, and has improved their written policies and program documentation. Shelterhouse also experienced turnover in their HOPWA case management position, and Caracole also expanded its staff.

In addition to the increased need for assistance, and reduced income of those receiving assistance, COVID-19 also significantly changed project sponsors’ operations. With many staff members working remotely, and an effort being made to avoid or reduce face-to-face contact project sponsors.

While it remains challenging for all four agencies to project the number of households in the HOPWA program, as needs shift year to year, they have improved processes and communication with one another to make these projects more predictable and successful.

A HOPWA Advisory Committee, comprised of key stakeholders in the community, including members from ODSA, HIV/AIDS drug programs, Ryan White service providers, care programs and homeless programs convenes regularly to share progress and provide oversight to the HOPWA funding allocation process. The Advisory Committee provides diverse perspectives on HIV/AIDS issues. During the annual allocation meeting, the Advisory Committee takes EMSA geographic needs and past performance/spending by sub-recipients into account to inform funding recommendations to the City of Cincinnati.

Caracole's site-based permanent housing project was 100% successful in enabling HOPWA beneficiaries to establish and maintain stable housing that is decent, safe, and sanitary. Of the 21 beneficiaries who participated in this program in 2020, 19 remain in the program, and 2 exited to other stable permanent housing. Of all TBRA participants served, 92% either exited to stable/permanent housing or remained in the program, with 6% exiting to unstable arrangements, 1% exiting to temporarily stable arrangements with reduced risk of homelessness, and 1% exiting due to the beneficiary's death. Of those receiving STRMU, 78% had an outcome of "stable/permanent housing", while 20 persons are expected to need additional STRMU in 2021 to maintain their current housing arrangements.

Income attainment remains a challenge. The HOPWA population has changed drastically in recent years, largely as a result of the opioid epidemic, with more and more participants entering the program with no income, and with severe substance abuse issues that are substantial barriers to employment. In Caracole's site-based project, which specifically targets the highest barrier, hardest to serve, only 7 of 21 (33%) successfully accessed or maintained income in 2020. Although income attainment in other programs was somewhat higher (60% for all participants receiving HOPWA housing subsidy), achievement still fell short of goals. Only 70% of participants receiving HOPWA supportive services without a housing subsidy successfully accessed or maintained income. In addition to the challenges of participants entering with substance abuse issues and no income, these programs also are relatively short in duration, and sometimes participants apply for SSI/SSDI benefits with project sponsor assistance, but do not receive their award notification until after the participant has exited the program. Center for Respite Care continues to work with discharged HOPWA participants and see them through to completion of any application for benefits that was initiated while in the HOPWA program, however these income outcomes that were achieved after the participant exited were not counted in reporting. HOPWA project sponsors performed extremely well in terms of access to care and support in



2019. Of clients who received HOPWA housing subsidy assistance, 100% had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan; 90% had contact with a primary health care provider consistent with the schedule specified in client's individual service plan; 91% accessed and maintained medical insurance/assistance; and 100% had a housing plan for maintaining or establishing stable, on-going housing. This access to care and support, coupled with HOPWA housing subsidies, translates to measurable improvements in beneficiaries' health. In 2020, the overall viral suppression rate among NKY Health beneficiaries who received HOPWA assistance was 79.5%. This is a 7% decrease from 2019, and it most likely due to less lab testing done among all NKY Health program clients in 2020 due to COVID-19, longer delays in initiating treatment for newly diagnosed clients, and NKY Health serving more clients that fall in and out of medical care and case management.

Of clients who received HOPWA supportive services without a HOPWA housing subsidy, 100% had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan; 91% had contact with a primary health care provider consistent with the schedule specified in client's individual service plan; 85% accessed and maintained medical insurance/assistance; and 98% had a housing plan for maintaining or establishing stable, on-going housing. These outcomes are particularly successful give the relatively short period of time that beneficiaries participate in these programs.

Sponsor agencies continue to improve their management of HOPWA funds, regularly evaluating spending and outcomes and making adjustments to service delivery to utilize funds as efficiently as possible and maximize outcomes.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	CINCINNATI
Organizational DUNS Number	043325158
EIN/TIN Number	316000064
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Strategies To End Homelessness

##### ESG Contact Name

Prefix	Ms.
First Name	Aisha
Last Name	Tzillah
Suffix	
Title	Community Development Administrator

##### ESG Contact Address

Street Address 1	805 Central Avenue
Street Address 2	Suite 700
City	Cincinnati
State	Ohio
ZIP Code	45202
Phone Number	(513) 352-4982
Extension	
Fax Number	(513) 352-6123
Email Address	aisha.tzillah@cincinnati-oh.gov

##### ESG Secondary Contact

Prefix	Mr.
First Name	Roy
Last Name	Hackworth
Suffix	
Title	Housing Division Manager
Phone Number	(513) 352-6119
Extension	
Email Address	roy.hackworth@cincinnati-oh.gov

## 2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2020
Program Year End Date	12/31/2020

### 3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	Strategies To End Homelessness
City	Cincinnati
State	Ohio
Zip Code	45206
DUNS Number	826936051
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Non-profit with 501(c)(3) IRS Status
ESG Subgrant or Contract Award Amount	\$983,142

## CR-65 - Persons Assisted

This information is supplemented by Sage Homeless Management Information System (HMIS) Reporting Repository.

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 15 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	91
Children	1
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>92</b>

Table 16 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	3,085
Children	1,508
Don't Know/Refused/Other	0
Missing Information	2
<b>Total</b>	<b>4,595</b>

Table 17 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3,176
Children	1,509
Don't Know/Refused/Other	0
Missing Information	2
<b>Total</b>	<b>4,687</b>

Table 19 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	2,640
Female	2,029
Transgender	18
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>4,687</b>

Table 20 - Gender Information

Transgender total includes 5 persons identifying as “nonconforming to any specific gender”.

## 6. Age—Complete for All Activities

	Total
Under 18	1,509
18-24	485
25 and over	2,691
Don't Know/Refused/Other	2
Missing Information	0
<b>Total</b>	<b>4,687</b>

Table 21 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	158		3	155
Victims of Domestic Violence	658		10	648
Elderly	231		6	225
HIV/AIDS	48		1	47
Chronically Homeless	316		7	309
<b>Persons with Disabilities: Initial Conditions</b>				
Severely Mentally Ill	1,337		40	1,297
Chronic Substance Abuse	575		15	560
Other Disability	1,606		56	1,550
Total (unduplicated if possible)	Not possible		Not possible	Not possible

Table 22 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 9. Shelter Utilization

The following lists the numbers for ESG funded beds provided as the total number available because of the need to deconcentrate the shelters during the COVID-19 pandemic. Prior to 2020 and the COVID-19 pandemic, the full capacity was 212,660; however, congregate shelters are reconfiguring, rehabilitating, and relocating in response to the pandemic and capacity constantly fluctuates. Currently, hotel/motels and congregate shelters are being utilized.

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed – nights available	187,799
Total Number of bed – nights provided	187,799
Capacity Utilization	100%

Table 23 – Shelter Capacity

### 10. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes measured for the ESG programs are in line with the Annual Performance Report outcomes measured for the CoC programs. The percentage of persons with positive housing exits from shelter; length of stay in shelter; and percentage of persons returning to homelessness are the outcomes evaluated for the shelters. The allocation process for ESG shelter funds is a community process that uses both outcomes information and community input to determine final recommendations to the City of Cincinnati. Those programs with the highest outcomes start with a greater allocation of ESG Shelter funds and the amount may be adjusted based on community feedback. The City of Cincinnati participates in this community process and the outcomes used for evaluation are revised at least annually.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year				
	2017	2018	2019	2020	2020 COVID
Expenditures for Rental Assistance					\$23,064.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance					\$42,981.61
Expenditures for Housing Relocation & Stabilization Services - Services					\$34,975.83
Expenditures for Homeless Prevention under Emergency Shelter Grants Program					
<b>Subtotal Homelessness Prevention</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,021.44</b>

Table 24 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year				
	2017	2018	2019	2020	2020 COVID
Expenditures for Rental Assistance			\$67,500.49	\$151,433.43	\$850.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			\$33,379.49	\$14,742.00	\$850.00
Expenditures for Housing Relocation & Stabilization Services - Services			\$115,383.05	\$72,174.40	\$1,113.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program					
<b>Subtotal Rapid Re-Housing</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,263.03</b>	<b>\$238,349.83</b>	<b>\$2,813.00</b>

Table 25 – ESG Expenditures for Rapid Re-Housing



### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year				
	2017	2018	2019	2020	2020 COVID
Essential Services				\$234,205.97	\$169,972.57
Operations				\$373,963.03	\$44,198.03
Renovation				\$0	\$0
Major Rehab				\$0	\$0
Conversion				\$0	0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608,169</b>	<b>\$214,170.60</b>

Table 26 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year				
	2017	2018	2019	2020	2020 COVID
Street Outreach					
HMIS					
Administration	\$0	\$0	\$43,008.00	\$0	\$17,937.53

Table 27 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019	2020	2020 COVID
	\$0	\$0	\$259,271.03	\$846,518.83	\$335,942.57

Table 28 - Total ESG Funds Expended

### 11f. Match Source

	2017	2018	2019	2020	2020 COVID
Other Non-ESG HUD Funds					
Other Federal Funds					
State Government			\$104,201.03	\$238,349.83	
Local Government			\$155,070.00	\$415,121.00	
Private Funds				\$178,768.00	
Other				\$14,280.00	
Fees					
Program Income					
<b>Total Match Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,271.03</b>	<b>\$846,518.83</b>	<b>\$0</b>

Table 29 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2020 COVID</b>
	\$0	\$0	\$518,542.06	\$2,058,980.23	\$335,942.57

**Table 30 - Total Amount of Funds Expended on ESG Activities**

\$2,547,522.29 Total Report



**2020 CAPER**  
**Consolidated Annual Performance and Evaluation Report**

**Attachment A – HUD Form 40110-D Housing Opportunities for Persons  
with HIV/AIDS Program CAPER 2020 Measuring Performance  
Outcomes**



# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**OMB Number 2506-0133 (Expiration Date: 11/30/2023)**

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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**Continued Use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

**Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

**Final Assembly of Report.** After the entire report is assembled, number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

## **Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	<b>Tenant-Based Rental Assistance</b>	1
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units	
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies	
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year	
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year	
4.	<b>Short-term Rent, Mortgage, and Utility Assistance</b>	1
5.	<b>Adjustment for duplication (subtract)</b>	1
6.	<b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>	1

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3,** any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

**Note:** If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

### 1. Grantee Information

HUD Grant Number  OHH20-F001 & OHH20-FHW001		Operating Year for this report From (mm/dd/yy) 1/1/2020 To (mm/dd/yy) 12/31/2020		
Grantee Name City of Cincinnati				
Business Address	801 Plum Street			
City, County, State, Zip	Cincinnati	Hamilton	OH	45202
Employer Identification Number (EIN) or Tax Identification Number (TIN)	31-6000064			
DUN & Bradstreet Number (DUNs):	043325158	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 3BZR6		
Congressional District of Grantee's Business Address	Ohio District 1			
*Congressional District of Primary Service Area(s)	n/a			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: n/a		Counties: n/a	
Organization's Website Address  n/a	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

\* Service delivery area information only needed for program activities being directly carried out by the grantee.



## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

**Note:** If any information does not apply to your organization, please enter N/A.

<b>Project Sponsor Agency Name</b> Caracole, Inc.		<b>Parent Company Name, if applicable</b> n/a	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Linda Seiter, Executive Director		
<b>Email Address</b>	lseiter@caracole.org		
<b>Business Address</b>	4138 Hamilton Avenue		
<b>City, County, State, Zip,</b>	Cincinnati, OH 45223		
<b>Phone Number (with area code)</b>	513-761-1480		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	31-1210524	<b>Fax Number (with area code)</b> 513-671-3377	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	808034284		
<b>Congressional District of Project Sponsor's Business Address</b>	Ohio District 1		
<b>Congressional District(s) of Primary Service Area(s)</b>	Ohio District 1		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	Cities: Cincinnati	Counties: Hamilton	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$870,621		
<b>Organization's Website Address</b>	www.caracole.org		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

<b>Project Sponsor Agency Name</b> Center for Respite Care		<b>Parent Company Name, if applicable</b> n/a	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Laurel D. Nelson, CEO		
<b>Email Address</b>	ceo@centerforrespitecare.org		
<b>Business Address</b>	1615 Republic Street		
<b>City, County, State, Zip,</b>	Cincinnati, Hamilton County, OH 45202		
<b>Phone Number (with area code)</b>	513-621-1868		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	20-2544994	<b>Fax Number (with area code)</b> 513-621-1872	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	82515055		

<b>Congressional District of Project Sponsor's Business Address</b>	Ohio District 1		
<b>Congressional District(s) of Primary Service Area(s)</b>	Ohio District 1		
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	Cities: Cinicinnati	Counties: Hamilton	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$25,000		
<b>Organization's Website Address</b>			
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> Northern Kentucky Health Department		<b>Parent Company Name, if applicable</b> n/a	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Stephanie Vogel, Divison Director of Population Health Amanda Beck-Myers, Programs Manager Deborah Muench, Grants Manager		
<b>Email Address</b>	<a href="mailto:Stephanie.vogel@nkyhealth.org">Stephanie.vogel@nkyhealth.org</a> ; <a href="mailto:Amanda.beck-myers@nkyhealth.org">Amanda.beck-myers@nkyhealth.org</a> ; <a href="mailto:Deborah.muench@nkyhealth.org">Deborah.muench@nkyhealth.org</a>		
<b>Business Address</b>	8001 Veterans Memorial Drive		
<b>City, County, State, Zip,</b>	Florence, Boone, Kentucky 41042		
<b>Phone Number (with area code)</b>	859.363.2087; 859.363.2096; 859.344.5460		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	61-1008505	<b>Fax Number (with area code)</b> 859.578.3689	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	948115589		
<b>Congressional District of Project Sponsor's Business Address</b>	Kentucky District 4		
<b>Congressional District(s) of Primary Service Area(s)</b>	Kentucky District 4		
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	Cities: Covington, Independence, Florence, Newport, Bellevue, Dayton, Walton, Dry Ridge, Warsaw, Falmouth	Counties: Boone, Bracken, Campbell, Gallatin, Grant, Kenton and Pendleton	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$582,359		
<b>Organization's Website Address</b>	<a href="http://www.nkyhealth.org">www.nkyhealth.org</a>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

<b>Project Sponsor Agency Name</b> Shelterhouse Volunteer Group, Inc.		<b>Parent Company Name, if applicable</b> n/a	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Arlene Nolan, Executive Director		
<b>Email Address</b>	anolan@shelterhousecincy.org		
<b>Business Address</b>	411 Gest St.		
<b>City, County, State, Zip,</b>	Cincinnati, Hamilton, Ohio 45202		
<b>Phone Number (with area code)</b>	(513) 721-0643		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	31-0920479	<b>Fax Number (with area code)</b> (513) 455-5045	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	037493723		
<b>Congressional District of Project Sponsor's Business Address</b>	Ohio District 2		
<b>Congressional District(s) of Primary Service Area(s)</b>	Ohio Districts 1 & 2		
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	Cities: Cincinnati	Counties: Hamilton	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$170,718		
<b>Organization's Website Address</b>	<a href="http://www.shelterhousecincy.org">www.shelterhousecincy.org</a>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

In 2020, four project sponsor agencies received HOPWA funds through the City of Cincinnati:

#### ***Caracole, Inc.***

Caracole, Inc. was founded in 1987 to provide housing and services for persons with HIV/AIDS and their household members. Since then, Caracole has grown and evolved in response to the changing needs of their clients. Over the years, Caracole has received a number of awards, and been recognized for sound management and excellent clinical services. In 2011, when another AIDS Service Organization (ASO) closed and funding was shifted, Caracole grew from working with approximately 250 clients in 2010 in Hamilton County, Ohio, to currently working with over 1500 clients (and 111 household members) across a wide service area. Currently, Caracole provides medical case management to clients with HIV in 8 counties in southwestern Ohio (5 of those within HUD's Cincinnati EMSA). Their staff, office space, programming needs, and caseloads all continue to grow.

Caracole provides medical case management for all clients, funded largely by Ryan White Part B funds, awarded through the Ohio Department of Health. They also provide a range of housing programs. They began with transitional housing, which was a highly successful program model for the organization for many years. After finding that the group living model no longer met the needs of their most vulnerable clients, Caracole closed the transitional housing program in 2016 and moved to a site-based permanent supportive housing model where clients have their own independent units. The first phase of this program (partially funded with CoC PSH leasing funds) opened in March 2018 and Phase 2 opened in June 2019.

In 2011, Caracole began to use HOPWA funds for Tenant Based Rental Assistance, Permanent Housing Placement, and STRMU. These homelessness prevention programs have helped them to meet client needs, and they continue to expand these programs annually. They also used some HOPWA funds for the supportive services that are essential to running their successful Continuum of Care funded PSH program. All clients with housing needs receive housing assessments. Case managers and housing staff collaborate closely to determine which program (or progression of programs) would best help the client be successful. Case managers and housing staff work together to help the client develop and adhere to Individual Service Plans.

In 2020, Caracole met or exceeded goals for PHP, TBRA, and its site-based permanent housing funded with HOPWA services and leasing/operating funds. Caracole served fewer households than projected with STRMU, in part due to the successful leveraging of both private sources. Ultimately, Caracole provided "STRMU-like" assistance, to slightly more households than projected, when leveraged funds are taken into account.

Please contact Linda Seiter at [lseiter@caracole.org](mailto:lseiter@caracole.org) for more information regarding services and housing available through Caracole.

#### ***Center for Respite Care, Inc.***

The Center for Respite Care's Medical Recovery Program provided 637 bed nights of medical care for a total of seven (7) HIV-positive clients (4 with HOPWA and 3 with other funds) during this reporting period. Services provided to these clients included the necessary and appropriate education, medication monitoring, and treatment for their primary, admitting diagnoses, as well as any other medical problems/HIV-related complications they may have experienced during their stay. A waiting list for services is kept if all available beds are occupied. Referring agencies are contacted, based on a first come, first served basis, when beds become available.

The Center routinely coordinated with community partners to identify and facilitate access to resources for its HIV-positive clientele. Examples of these efforts included, but were not limited to, consultations with Caracole, Inc., Cincinnati Health

Network, and the Infectious Disease Center (IDC) at UC Medical Center. Clients received education regarding their medical condition and treatment options, assistance with self-advocacy and transportation needs, and support to assume an active role in monitoring their personal overall health and well-being. Medical and case management service delivery efforts maintained a shared focus on promoting positive outcomes intended to prevent homelessness.

HIV-positive clients at the Center for Respite Care were provided with semi-private rooms (1 roommate) to help decrease contagion and protect weakened immune systems. These individuals self-administered their medications, with staff oversight, to ensure treatment compliance. Finally, clients received three, nutritionally balanced meals daily, including accommodations for restricted or otherwise alternative dietary needs.

The Center's operations remained fully functioning during the COVID19 pandemic. Several factors impacted the overall occupancy and capacity during the calendar year. Specifically, as a licensed Residential Care Facility (Assisted Living), the Center was required to identify and maintain quarantine space with reduced capacity to 16. While this would have had a slight impact on occupancy, it was further impacted by the Center's Board of Directors making the decision to hold the capacity at 10 to allow for greater safety for the clients to have single bedrooms. This directly (and continues to) impact the total number of bed days provided.

Please contact Laurie Nelson at [ceo@centerforrespitcare.org](mailto:ceo@centerforrespitcare.org) for more information regarding the Center for Respite Care.

### ***Northern Kentucky Health Department***

The Northern Kentucky Health Department (NKY Health) provides a variety of public health services to the community including Ryan White Care Coordination services. NKY Health administers core and support services to people living with HIV as part of the Kentucky Department for Public Health HIV/AIDS Care Coordination Program (KHCCP), which serves the following Kentucky counties: Boone, Kenton, Campbell, Grant, Gallatin, Owen, Pendleton, and Carroll. NKY Health also provides HOPWA assistance to six (6) of these counties, and additionally Bracken County.

NKY Health is the only agency providing HIV specific case management services to the Northern Kentucky area. During 2020, NKY Health used regular HOPWA entitlement funds to provide TBRA, PHP and STRMU assistance, and HOPWA CARES funding to provide hotel/motel rooms for short-term housing assistance. NKY Health continues to observe a significant need for TBRA. Approximately 73% of the 87 clients receiving HOPWA assistance through NKY Health in 2020 were at or below 0-30% area median income. Of the 36 clients newly diagnosed in 2020, 33% reported injection drug use as their risk factor for HIV. Those served by HOPWA in 2002 experienced a multitude of housing challenges ranging from: street homelessness, no income, no shelter availability, loss of income due to COVID-19, incarceration, active addiction, emergency expenses, intimate partner violence, eviction, and not enough income to meet monthly expenses.

Sixteen of the participants who received TBRA in 2019 continued to receive assistance in 2020. By the end of 2020, 31 clients had benefited from TBRA services and 23 of those clients will continue to receive TBRA in 2021. Currently, there are 21 clients on the TBRA wait list, which is managed as first come first served.

In 2020, NKY Health assisted 48 clients and their families through the STRMU program. An additional 24 clients were assisted through the PHP program. NKY Health also received HOPWA funding through the CARES Act to respond to emergency housing needs during the COVID-19 outbreak. NKY Health used these leasing funds to assist 19 homeless clients with motel stays due to no shelter availability and the need to minimize exposure to COVID-19. Additionally, NKY Health received CARES Act funding through Ryan White and provided motel assistance to 11 clients (7 received both sources of CARES Act funding).

Please contact Stephanie Vogel, Division Director of Population Health ([stephanie.vogel@nkyhealth.org](mailto:stephanie.vogel@nkyhealth.org)), Amanda Beck-Myers, Programs Manager ([amanda.beck-myers@nkyhealth.org](mailto:amanda.beck-myers@nkyhealth.org)), and Deborah Muench, Grants Manager ([deborah.muench@nkyhealth.org](mailto:deborah.muench@nkyhealth.org)) for more information regarding Northern Kentucky Health Department.

### ***Shelterhouse***

As the only low barrier shelter in Hamilton County, Shelterhouse offers emergency shelter housing to adults experiencing homelessness in the greater Cincinnati area, including three meals daily/365 days a year, case management, on-site integrated primary and behavioral health care, including substance abuse treatment. In 2020, Shelterhouse used HOPWA funding to provide an array of the above supportive services for adults experiencing homelessness and living with

HIV/AIDS: assistance in locating affordable housing options, advocacy for placement in housing programs, transportation to apartment viewings and medical appointments, assistance in establishing primary care health care and an income source. Clients are also connected to community resources for ongoing care and assistance.

Shelterhouse ended the year serving 16 clients. Clients were provided with supportive services both in the shelter and in the community.

Please contact Arlene Nolan at [anolan@shelterhousecincy.org](mailto:anolan@shelterhousecincy.org) for more information regarding HOPWA services at Shelterhouse.

#### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Geographically, Caracole, Center for Respite Care, and Shelterhouse served households residing in Hamilton County, OH and NKHD served households residing in six Kentucky counties: Boone, Bracken, Campbell, Gallatin, Kenton, and Pendleton.

Project sponsor agencies receiving HOPWA funds through the City of Cincinnati provided HOPWA housing subsidy assistance to 262 households in 2020, falling slightly short of the goal of 319. TBRA assistance was provided to 84 households, exceeding the goal of 76. Project sponsors provided PHP to 81 households, significantly exceeding the goal of 51. Project sponsors fell short of their goal of providing STRMU assistance to 160 households, serving only 103, which is due in part to funding leveraged from private sources for “STRMU-like” assistance, and partly because the immense challenges posed by COVID have caused the need for STRMU assistance to remain over a longer period of time. As a result, per client expense rates increased significantly in 2020 over previous years. NKY Health exceeded their goal of providing hotel rooms to 16 households, and ended up serving 19. Although Caracole did not provide any of their 5 projected hotel rooms in 2020, this project continues in 2021. Caracole’s site-based permanent housing facility project, which is partially funded by HUD Continuum of Care Program, housed 21 beneficiaries, slightly below the goal of 25, however this shortfall can be viewed in a positive light because it is the result of increases housing stability of the participants. There are only 19 total units in the project, and only two units had client turnover in 2020. Project sponsors providing services only fell significantly short of goals in 2020, serving only 20 of their goal of 70, largely due to the COVID-19 pandemic, which caused the Center for Respite Care to reduce its capacity to reduce the risk of COVID-19 transmission among participants, and also increased the likelihood of individuals staying in unstable housing situations rather than entering Shelterhouse’s congregate shelter, which is the entry point for their HOPWA services. 100% of the clients exiting Shelterhouse’s program in 2020 moved into permanent housing.

NKY Health hired several new staff members in 2020, which required substantial training; however their HOPWA program is now fully staffed and trained, and has improved their written policies and program documentation. Shelterhouse also experienced turnover in their HOPWA case management position, and Caracole also expanded its staff.

In addition to the increased need for assistance, and reduced income of those receiving assistance, COVID-19 also significantly changed project sponsors’ operations. With many staff members working remotely, and an effort being made to avoid or reduce face-to-face contact project sponsors

While it remains challenging for all four agencies to project the number of households in the HOPWA program, as needs shift year to year, they have improved processes and communication with one another to make these projects more predictable and successful.

A HOPWA Advisory Committee, comprised of key stakeholders in the community, including members from ODSA, HIV/AIDS drug programs, Ryan White service providers, care programs and homeless programs convenes regularly to share progress and provide oversight to the HOPWA funding allocation process. The Advisory Committee provides diverse perspectives on HIV/AIDS issues. During the annual allocation meeting, the Advisory Committee takes EMSA geographic needs and past performance/spending by sub-recipients into account to inform funding recommendations to the City of Cincinnati.

**2. Outcomes Assessed.** Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results

to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Caracole's site-based permanent housing project was 100% successful in enabling HOPWA beneficiaries to establish and maintain stable housing that is decent, safe, and sanitary. Of the 21 beneficiaries who participated in this program in 2020, 19 remain in the program, and 2 exited to other stable permanent housing. Of all TBRA participants served, 92% either exited to stable/permanent housing or remained in the program, with 6% exiting to unstable arrangements, 1% exiting to temporarily stable arrangements with reduced risk of homelessness, and 1% exiting due to the beneficiary's death. Of those receiving STRMU, 78% had an outcome of "stable/permanent housing", while 20 persons are expected to need additional STRMU in 2021 to maintain their current housing arrangements.

Income attainment remains a challenge. The HOPWA population has changed drastically in recent years, largely as a result of the opioid epidemic, with more and more participants entering the program with no income, and with severe substance abuse issues that are substantial barriers to employment. In Caracole's site-based project, which specifically targets the highest barrier, hardest to serve, only 7 of 21 (33%) successfully accessed or maintained income in 2020. Although income attainment in other programs was somewhat higher (60% for all participants receiving HOPWA housing subsidy), achievement still fell short of goals. Only 70% of participants receiving HOPWA supportive services without a housing subsidy successfully accessed or maintained income. In addition to the challenges of participants entering with substance abuse issues and no income, these programs also are relatively short in duration, and sometimes participants apply for SSI/SSDI benefits with project sponsor assistance, but do not receive their award notification until after the participant has exited the program. Center for Respite Care continues to work with discharged HOPWA participants and see them through to completion of any application for benefits that was initiated while in the HOPWA program, however these income outcomes that were achieved after the participant exited were not counted in reporting.

HOPWA project sponsors performed extremely well in terms of access to care and support in 2019. Of clients who received HOPWA housing subsidy assistance, 100% had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan; 90% had contact with a primary health care provider consistent with the schedule specified in client's individual service plan; 91% accessed and maintained medical insurance/assistance; and 100% had a housing plan for maintaining or establishing stable, on-going housing. This access to care and support, coupled with HOPWA housing subsidies, translates to measurable improvements in beneficiaries' health. In 2020, the overall viral suppression rate among NKY Health beneficiaries who received HOPWA assistance was 79.5%. This is a 7% decrease from 2019, and it most likely due to less lab testing done among all NKY Health program clients in 2020 due to COVID-19, longer delays in initiating treatment for newly diagnosed clients, and NKY Health serving more clients that fall in and out of medical care and case management.

Of clients who received HOPWA supportive services without a HOPWA housing subsidy, 100% had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan; 91% had contact with a primary health care provider consistent with the schedule specified in client's individual service plan; 85% accessed and maintained medical insurance/assistance; and 98% had a housing plan for maintaining or establishing stable, on-going housing. These outcomes are particularly successful given the relatively short period of time that beneficiaries participate in these programs.

Sponsor agencies continue to improve their management of HOPWA funds, regularly evaluating spending and outcomes and making adjustments to service delivery to utilize funds as efficiently as possible and maximize outcomes.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Representatives from all four projects sponsors are active members of the HOPWA Advisory Committee, which convenes regularly to share progress and provide oversight to the HOPWA funding allocation process. The Advisory Committee provides diverse perspectives on HIV/AIDS issues and is a collaborative of key stakeholders in the community, including members from ODSA, HIV/AIDS drug programs, Ryan White service providers, care programs and homeless programs. A sub-committee of the Advisory Committee meets more frequently to develop and enhance EMSA-wide HOPWA policies and procedures, to ensure consistency in service provision across the EMSA.

Each HOPWA sponsor agency brings leveraged resources to the table, and conversely, HOPWA funding provides valuable leverage to obtain other resources. In total, the four Cincinnati/Hamilton County project sponsors were able to leverage HOPWA funds with approximately \$2.6 million in 2020.

Caracole and Shelterhouse are active participants in the Cincinnati/Hamilton County Continuum of Care (CoC) for the Homeless which allows for regular interaction with housing organizations in Cincinnati/Hamilton County. Staff regularly attend CoC workgroups and provide technical support for start-up programs or those having difficulty meeting outcome goals. Caracole participates in a bi-monthly Housing Case Managers meeting, open to all case managers in the Continuum whose goals include stable housing for their clients. This meeting is used to share best practices, community resources, HUD goals and regulations, and to offer peer support.

Project sponsors work with other community organizations such as Community Action Commission, Emergency Shelters, AVNK, Sober Living facilities, Brighton Center, Public Housing Authority (PHA) offices, Freestore Foodbank, Welcome House, St Vincent de Paul, Goodwill and the Kentucky Cabinet for Health and Family Services to provide coordinated and comprehensive assistance that addresses beneficiaries’ needs.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

Our EMSA would like technical assistance on responding to the opioid epidemic. An increasing number of beneficiaries are affected by this epidemic, and it presents unique challenges in assisting individuals in achieving their goals.

The EMSA would also like technical assistance on Housing First in HOPWA programming and landlord/tenant law, as this would assist project sponsors in serving the most vulnerable of the HOPWA-eligible population and keeping them stably housed.

Finally, the EMSA would like technical assistance on effective methods and/or tools for evaluating and assessing the HOPWA program in this EMSA, as this would help program development and resource allocation to better meet the needs of program beneficiaries.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

- 1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

Housing availability and affordability remains a major barrier to participants in our EMSA achieving their housing objectives. Participants and project sponsors have a great deal of difficulty finding housing that is affordable and also decent, safe, and sanitary. Furthermore, there is limited access to other housing subsidies to assist participants with their housing expenses. While the eviction moratorium due to COVID-19 has allowed individuals to maintain housing, it has also limited the amount of affordable housing available, as units are not turning over. Project sponsors have also experienced landlords requesting increased deposits and first month’s rent in order to rent to clients without income.

Changes in the HOPWA-eligible participant population as a result of the opioid epidemic represent a significant barrier to achievement of output goals and outcomes. An increasing proportion of participants struggle with substance abuse issues, and many also have criminal justice histories, no income, poor or no credit, and eviction records. In a tight rental market, these factors present challenges to securing housing, and some of these factors impact their eligibility for other subsidized and non-



subsidized housing options. Their struggles with addiction are also significant barriers to gaining and maintaining employment while in the program, and their behavior often puts them at risk of eviction. Increased focus on landlord engagement is planned to mitigate some of these challenges.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

As is now well documented, COVID has had a drastic impact on the clients who are at the greatest need. In addition to job loss that struck throughout the economy, the ability of persons with HIV to remain as active members of the community is even more limited than it is for others during this crisis because of their already-compromised immune state. Many clients who were successfully maintaining employment and supporting themselves in general required additional assistance as a result of the COVID-19 outbreak and its societal and economic effects.

The opioid crisis continues to significantly affect the way in which the needs of persons living with HIV/AIDS are being addressed in this EMSA. In an initiative to end HIV transmission by the end of 2030, new funding to combat opioid and meth addiction is being allocated to the greater Cincinnati area, (including Northern Kentucky). While these funds aren't specifically dedicated to housing assistance, they will help address many of the barriers that HOPWA beneficiaries face.

NKY Health's Case Management Program started collaborating with the University of Kentucky and the Department for Public Health's Harm Reduction staff (KIRP Harm Reduction team and Kentucky Finding Cases) to improve a system for identifying those out of care as well as finding those at most risk for HIV infection. These Harm Reduction teams assist with the Syringe Exchange Programs and do direct community outreach to locate individuals at risk for HIV to offer testing as well as referring those who have fallen out of care. Kentucky was identified as a vulnerable state by the CDC for a HIV outbreak due to high HCV and injection drug use rates. Kentucky submitted a detailed plan to the CDC at the end of 2020 identifying the barriers, goals, and needs for Ending the Epidemic. Additional funding revenue and initiatives to address barriers to HIV testing, drug treatment, HIV treatment, and engagement/re-engagement in care should be forthcoming.

NKY Health is currently partnering with Boone and Kenton County jails to address the medical needs and provide case management services to HIV positive inmates. NKY Health is finalizing business agreements with Campbell County and Carroll County jails and anticipates these partnerships beginning in early 2021.

Medicaid expansion efforts also continue to contribute to an overall improvement in the access and availability of care and support for persons living with HIV/AIDS.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Caracole, the Center for Respite Care, Shelterhouse, and NKY HEALTH all attend and participate, and provide data for all HOPWA-related activities as required by the Grantee (City of Cincinnati) and the Grantee's HOPWA Advisory Committee. The work of these entities culminates in a publicly-shared annual progress report produced by Strategies to End Homelessness and the City of Cincinnati. Additionally, the City of Cincinnati publishes performance data related to the HOPWA program on its website: <http://www.cincinnati-oh.gov/cityofcincinnati/>.

We welcome technical assistance on effective methods and/or tools for evaluating and assessing the HOPWA program in this EMSA.

**End of PART 1**

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

**Note:** Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

#### A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$850,669.51	Housing and medical case management	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care	\$882,332.00	Housing & utility subsidies; staff-related costs	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:	\$555,322.34	Staff costs, supplies, and services	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: CARES Act Funds from KDPH	\$17,832.77	Client assistance w/ housing due to COVID	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: NKY Helath Local Tax Revenue	\$19,788.30	Admin., case management, and mental health services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: ODSA	\$2,500.00	Medical Recovery Staff	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Cincinnati Health Network	\$2,500.00	Physician Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			
Grants	\$64,503.13	"STRMU-like" assistance (\$55k), one-time client assistance, and food assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources	\$3,924.20	Programming, medical, clothing.	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: Corporate Donations	\$15,000		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private: Foundations	\$5,000		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Funding			

Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$134,497.00		
<b>TOTAL (Sum of all Rows)</b>	<b>\$2,553,869.25</b>		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

**Note:** Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	\$9,260.00
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	\$9,260.00

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$9,260.00
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	\$9,260.00

End of PART 2

### PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

#### 1. HOPWA Performance Planned Goal and Actual Outputs

	<b>HOPWA Performance Planned Goal and Actual</b>	<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
		<b>HOPWA Assistance</b>		<b>Leveraged Households</b>		<b>HOPWA Funds</b>	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	<b>HOPWA Housing Subsidy Assistance</b>	<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	76	84	106	111	\$584,806.12	\$459,866.48
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)	25	21	25	21	\$210,530.83	\$210,530.83
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served)	21	19	7	19	\$76,981.00	\$61,258.00
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	160	103	65	72	\$342,497.39	\$311,061.99
5.	Permanent Housing Placement Services	54	81	4	2	\$110,998.00	\$104,675.09
6.	Adjustments for duplication (subtract)	-12	-46	0	-1		
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	324	262	207	224	\$1,325,813.34	\$1,147,392.39
	<b>Housing Development (Construction and Stewardship of facility based housing)</b>	<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	0	0
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)	0	0	0	0	0	0
	<b>Supportive Services</b>	<b>[1] Output:</b>				<b>[2] Output: Funding</b>	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	25	21			\$47,071.42	\$47,071.42
11b.	Supportive Services provided by project sponsors that only provided supportive services.	70	20			\$183,768.00	\$168,780.50
12.	Adjustment for duplication (subtract)	0	0				
13.	<b>Total Supportive Services</b> (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	95	41			\$230,839.42	\$215,851.92
	<b>Housing Information Services</b>	<b>[1] Output:</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services	0	0			0	0
15.	<b>Total Housing Information Services</b>	0	0			0	0

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					0	0
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$30,393.00	\$30,393.00
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$92,045.24	\$78,042.72
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>	0	0	0	0	\$122,438.24	\$108,435.72
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	<b>Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)</b>					\$1,679,091	\$1,471,680.03

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	\$0
2.	Alcohol and drug abuse services	0	\$0
3.	Case management	41	\$194,455.05
4.	Child care and other child services	0	\$0
5.	Education	0	\$0
6.	Employment assistance and training	0	\$0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	4	\$21,396.87
8.	Legal services	0	\$0
9.	Life skills management (outside of case management)	0	\$0
10.	Meals/nutritional services	0	\$0
11.	Mental health services	0	\$0
12.	Outreach	0	\$0
13.	Transportation	0	\$0
14.	Other Activity (if approved in grant agreement). Specify:	0	\$0
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>	45	
16.	<b>Adjustment for Duplication (subtract)</b>	-4	
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>	41	\$215,851.92

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

**Data Check:** The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households Served</u>	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	103	\$311,061.99
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	8	\$31,895.70
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	5	\$23,546.63
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	46	\$90,362.00
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	39	\$106,188.13
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	5	\$1,431.46
g.	Direct program delivery costs (e.g., program operations staff time)		\$57,638.07

End of PART 3

## Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

#### A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	84	69	1 Emergency Shelter/Streets	1	Unstable Arrangements
			2 Temporary Housing	1	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	7	Stable/Permanent Housing (PH)
			4 Other HOPWA	1	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	2	Unstable Arrangements
			8 Disconnected/Unknown	2	
			9 Death	1	Life Event
Permanent Supportive Housing Facilities/ Units	21	19	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	0	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	2	
			6 Institution	0	
			7 Jail/Prison	0	Unstable Arrangements
			8 Disconnected/Unknown	0	
			9 Death	0	Life Event

#### B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term	19	0	1 Emergency Shelter/Streets	2	Unstable Arrangements
			2 Temporary Housing	1	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	6	Stable/Permanent Housing (PH)
			4 Other HOPWA	7	



Housing Facilities/ Units			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	1	
			8 Disconnected/unknown	2	
			9 Death	0	Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months			0		

## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

### Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
103	<b>Maintain Private Housing without subsidy</b> (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	68	<i>Stable/Permanent Housing (PH)</i>
	<b>Other Private Housing without subsidy</b> (e.g. client switched housing units and is now stable, not likely to seek additional support)	0	
	Other HOPWA Housing Subsidy Assistance	12	
	Other Housing Subsidy (PH)	0	
	<b>Institution</b> (e.g. residential and long-term care)	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	20	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	<b>Transitional Facilities/Short-term</b> (e.g. temporary or transitional arrangement)	0	
	<b>Temporary/Non-Permanent Housing arrangement</b> (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	0	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	1	
	Disconnected	2	
	Death	0	<i>Life Event</i>

1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	22
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).	19

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
<b>1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	308
b. Case Management	21
c. Adjustment for duplication (subtraction)	-67
<b>d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)</b>	<b>262</b>
<b>2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	20
<b>b. Total Households Served by Project Sponsors without Housing Subsidy Assistance</b>	<b>20</b>

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	262	20	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	262	20	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	235	19	Access to Health Care
4. Accessed and maintained medical insurance/assistance	239	19	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	158	14	Sources of Income

#### Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- |   |  |  |
|---|--|--|
| <ul style="list-style-type: none"> <li>MEDICAID Health Insurance Program, or use local program name</li> <li>MEDICARE Health Insurance Program, or</li> </ul> | <ul style="list-style-type: none"> <li>Veterans Affairs Medical Services</li> <li>AIDS Drug Assistance Program (ADAP)</li> <li>State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>Ryan White-funded Medical or Dental Assistance</li> </ul> |
|---|--|--|

**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

- |                                      |  |  |
|--------------------------------------|--|--|
| • Earned Income                      | • Child Support                            | • General Assistance (GA), or use local program name |
| • Veteran's Pension                  | • Social Security Disability Income (SSDI) | • Private Disability Insurance                       |
| • Unemployment Insurance             | • Alimony or other Spousal Support         | • Temporary Assistance for Needy Families (TANF)     |
| • Pension from Former Job            | • Veteran's Disability Payment             | • Other Income Sources                               |
| • Supplemental Security Income (SSI) | • Retirement Income from Social Security   |  |
|                                      | • Worker's Compensation                    |  |

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

***Note:** This includes jobs created by this project sponsor or obtained outside this agency.*

***Note:** Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	11	3

**End of PART 4**

## PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
<b>Total HOPWA Housing Subsidy Assistance</b>				

### Background on HOPWA Housing Stability Codes Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

### Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

### Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

### Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

**Note:** See definition of Stewardship Units.

**1. General information**

HUD Grant Number(s)	<b>Operating Year for this report</b> <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> <b>Final Yr</b>  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	262

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	66
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	14
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	2
4.	Transitional housing for homeless persons	4
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	20
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	51
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	3
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	2
12.	Rented room, apartment, or house	83
13.	House you own	13
14.	Staying or living in someone else's (family and friends) room, apartment, or house	21
15.	Hotel or motel paid for without emergency shelter voucher	3
16.	Other	0
17.	Don't Know or Refused	0
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	262



### c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	14

### Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

**Note:** See definition of HOPWA Eligible Individual

**Note:** See definition of Transgender.

**Note:** See definition of Beneficiaries.

**Data Check:** The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

#### a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	262
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	4
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	55
4. <b>TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, &amp; 3)</b>	321

**b. Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	1	0	0	1
2.	18 to 30 years	31	15	4	0	50
3.	31 to 50 years	98	26	5	0	129
4.	51 years and Older	69	13	0	0	82
5.	Subtotal (Sum of Rows 1-4)	198	55	9	0	262
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	15	15	0	0	30
7.	18 to 30 years	9	5	0	0	14
8.	31 to 50 years	4	4	0	0	8
9.	51 years and Older	2	5	0	0	7
10.	Subtotal (Sum of Rows 6-9)	30	29	0	0	59
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	228	84	9	0	321

**c. Race and Ethnicity\***

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	1	0	0	0
3.	Black/African American	159	1	31	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	86	8	23	2
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	1	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	15	0	5	0
11.	Column Totals (Sum of Rows 1-10)	262	9	59	2
<b>Data Check:</b> Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households****Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	208
2.	31-50% of area median income (very low)	31
3.	51-80% of area median income (low)	23
4.	<b>Total (Sum of Rows 1-3)</b>	262

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor Agency Name (Required)**

Caracole

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

## 2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

## 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

**Note:** The number units may not equal the total number of households served.

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

### 3a. Check one only

- ☒ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	0	0	0	0	0	0
c.	Project-based rental assistance units or leased units	0	19	0	0	0	0
d.	Other housing facility <u>Specify:</u>	0	0	0	0	0	0

## 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	21	\$210,530.83
b.	Operating Costs	0	\$0
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	0	
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b>	21	\$210,530.83

## Part 7: Summary Overview of Grant Activities

### B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

#### 1. Project Sponsor Agency Name (Required)

Northern Kentucky Health Department

#### 2. Capital Development

##### 2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started:                      Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units =                      Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

**3a. Check one only**

- ☐ Permanent Supportive Housing Facility/Units  
☒ Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	0	0	0	0	0	0
c.	Project-based rental assistance units or leased units	0	0	0	0	0	0
d.	Other housing facility <u>Specify: Hotel rooms</u>	19	0	0	0	0	0

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	19	\$61,258.00
b.	Operating Costs	0	\$0
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	\$0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	\$0
e.	Adjustment to eliminate duplication (subtract)	0	
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b>	19	\$61,258.00



**2020 CAPER**  
**Consolidated Annual Performance and Evaluation Report**

**Attachment B – 2019 and 2020 HUD Form 40107-A HOME Match Report**



## HOME Match Report

**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

## Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
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2088	100
2089	100
2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

## Part III Match Contribution for the Federal Fiscal Year

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
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5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
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6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

## HOME Match Report

**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

## Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
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2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

## Part III Match Contribution for the Federal Fiscal Year

[illegible]

[illegible]



**2020 CAPER**  
**Consolidated Annual Performance and Evaluation Report**

**Attachment C – 2020 HUD Form 2516 Contract and Subcontract Activity**



Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consen tn, except as required or permitted by Law.

1. GRANTEE NAME <b>CITY OF CINCINNATI</b>				2. Location <b>CINCINNATI OH 45202</b>				Date Submitted: April 15, 2020											
3a. CONTACT PERSON: Markisa Carter				3b. PHONE: (513) 352-1953				4. SEMI-ANNUAL REPORTING (Check One) <b>XX OCT 2019 - MAR 2020</b> APR - SEP											
1. Grantee/Project Owner/Developer/Sponsor/Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.		Developer/Sponsor/Amount of Contract or Subcontract 7b.	Builder/Agency/Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	3b. Phone Number (Including Area Code) Woman Owned Business (Yes or No) 7e. Prime Contractor Identification (ID) Number 7f.		4. Reporting Period Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.									
										Name		Street		City		State		Zip	
B-15-MC-39-0003		\$78,050.66	2	1	No	822469472	Yes			57 East, LLC		4018 Apple		Cincinnati		Ohio		45223	
B-15-MC-39-0003		\$131,715.04	2	1	No			811493920	Yes	8K Construction Company, LLC		4018 Apple		Cincinnati		Ohio		45223	
M-16-MC-39-0213		\$77,413.14	1	1	No			0618076895	No	A Jacob Masonry		278 Kemper		Cincinnati		Ohio		45152	
M-16-MC-39-0213		\$11,250.00	1	1	No				No	Andy's Mirror & Glass, Inc.		5618 Center Hill		Cincinnati		Ohio		45216	
M-16-MC-39-0213		\$309,836.70	1	1	No				No	B & J ELECTRICAL CO INC		6316 Wiehe		Cincinnati		Ohio		45237	
M-17-MC-39-0213		\$4,924.72	1	1	No				No	Bonded Lock Service LLC		3224 Dixie Hwy		Erlanger		KY		41018	
M-17-MC-39-0213		\$14,721.65	2	1	No			311116612	No	Braun Heating Company		10371 Colerain		Cincinnati		Ohio		45251	
M-17-MC-39-0213		\$129,524.33	2	1	No			311116612	No	Braun Heating Company		10371 Colerain		Cincinnati		Ohio		45251	
B-17-MC-39-0003		\$18,000.00	0	1	No	310866519	No			CAMP WASHINGTON COMM BOARD INC		2951 Sidney		Cincinnati		Ohio		45225	
M-17-MC-39-0213		\$522.00	2	1	No			311254135	No	CENTRAL INSULATION SYSTEMS INC		300 Murray		Cincinnati		Ohio		45217	
M-17-MC-39-0213		\$147,685.78	2	1	No			311254135	No	CENTRAL INSULATION SYSTEMS INC		300 Murray		Cincinnati		Ohio		45217	
M-17-MC-39-0213		\$87,821.00	1	1	No				No	eHc Manufacturing Inc		10270 Wayen		Cincinnati		Ohio		45215	
B-13-MC-39-0003		\$175,000.00	0	1	No	830439252	No			Cincinnati Northside Community Urban Redevelopment Corporation		1546 Knowlton		Cincinnati		Ohio		45223	
B-17-MC-39-0003		\$160,750.17	0	1	No	830439252	No			Cincinnati Northside Community Urban Redevelopment Corporation		1546 Knowlton		Cincinnati		Ohio		45223	
B-18-MC-39-0003		\$174,249.83	0	1	No	830439252	No			Cincinnati Northside Community Urban Redevelopment Corporation		1546 Knowlton		Cincinnati		Ohio		45223	
M-17-MC-39-0213		\$70,233.69	1	1	No	301004179	No			Cincinnati Scholar House Limited Partnership		1826 Race		Cincinnati		Ohio		45202	
<div><div><div>7c: Type of Trade Codes:</div><div><div>CPD:</div><div>1 = New Construction</div><div>2 = Education/Training</div><div>3 = Other</div></div><div>Housing/Public Housing:</div><div><div>1 = New Construction</div><div>2 = Substantial Rehab.</div><div>3 = Repair</div><div>4 = Service</div><div>5 = Project Mangt.</div></div><div><div>6 = Professional</div><div>7 = Tenant Services</div><div>8 = Education/Training</div><div>9 = Arch./Engrg. Appraisal</div><div>0 = Other</div></div></div><div><div>7d: Racial/Ethnic Codes:</div><div><div>1 = White Americans</div><div>2 = Black Americans</div><div>3 = Native Americans</div><div>4 = Hispanic Americans</div><div>5 = Asian/Pacific Americans</div><div>6 = Hasidic Jews</div></div></div></div> <div><div>5 = Section 202</div><div>6 = HUD-Held (Management)</div><div>7 = Public/India Housing</div><div>8 = Section 811</div></div>																			
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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

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										Name		Street		City		State		Zip	
B-19-MC-39-0003		\$100,000.00	8	1	No	316053035	No			Cincinnati-Hamilton County Community Action Agency		1740 Langdon Farm		Cincinnati		Ohio		45229	
M-16-MC-39-0213		\$4,750.00	2	1	No	311185975	No			CINTI HABITAT FOR HUMANITY		4910 Para		Cincinnati		Ohio		45202	
M-17-MC-39-0213		\$13,761.00	2	2	No			550909861	No	Complete Building Maintenance		3929 Wabash		Cincinnati		Ohio		45236	
M-17-MC-39-0213		\$166,716.00	1	1	No			311508140	No	Complete Services		6345 Castle		Mason		Ohio		45040	
M-17-MC-39-0213		\$100,817.10	1	1	No				No	Concord Fire Protection, Inc.		4964 Provident		Cincinnati		Ohio		45246	
B-19-MC-39-0003		\$125,000.00	6	1	No	311740317	No			Corporation for Findlay Market		1719 Elm Street		Cincinnati		Ohio		45202	
M-17-MC-39-0213		\$18,889.74	2	1	No			760795282	No	Cox Drywall, Inc.		211 West Fourth Street		Elsmer		KY		41018	
M-17-MC-39-0213		\$119,483.04	2	1	No			760795282	No	Cox Drywall, Inc.		211 West Fourth Street		Elsmer		KY		41018	
M-17-MC-39-0213		\$69,492.90	1	1	No			760795282	No	Cox Drywall, Inc.		211 West Fourth Street		Elsmer		KY		41018	
M-17-MC-39-0213		\$70,444.50	2	5	Yes			312179203	Yes	D.A.G. Construction Co., Inc.		4924 Winton Road		Cincinnati		Ohio		45232	
M-16-MC-39-0213		\$8,028.00	1	1	No			351765162	No	Dalmatian Fire a division of Shambaugh & Son L.P.		4700 Duke Drive		Mason		Ohio		45040	
M-17-MC-39-0213		\$11,502.90	2	1	No			351765162	No	Dalmatian Fire a division of Shambaugh & Son, LP.		4700 Duke Drive		Mason		Ohio		45040	
M-17-MC-39-0213		\$48,150.00	1	1	No				No	DAVIES LANDSCAPE & LAWN CARE INC.		15 Clark		Cincinnati		Ohio		45215	
M-17-MC-39-0213		\$684.20	2	1	No				Yes	Dews Construction, Inc.		4536 Kirby		Cincinnati		Ohio		45223	
M-17-MC-39-0213		\$248,900.00	1	1	No				No	EMV Contracting		977 Rhinelander		The Bronx		NY		10462	
M-17-MC-39-0213		\$82.75	1	1	No				No	Ferguson Contracting		2201 Embury		Dayton		Ohio		45414	
<div><div><div>7c: Type of Trade Codes:</div><div><div>CPD:</div><div>1 = New Construction</div><div>2 = Education/Training</div><div>3 = Other</div></div><div>Housing/Public Housing:</div><div><div>1 = New Construction</div><div>2 = Substantial Rehab.</div><div>3 = Repair</div><div>4 = Service</div><div>5 = Project Mangt.</div></div><div><div>6 = Professional</div><div>7 = Tenant Services</div><div>8 = Education/Training</div><div>9 = Arch./Engrg. Appraisal</div><div>0 = Other</div></div></div><div><div>7d: Racial/Ethnic Codes:</div><div>1 = White Americans</div><div>2 = Black Americans</div><div>3 = Native Americans</div><div>4 = Hispanic Americans</div><div>5 = Asian/Pacific Americans</div><div>6 = Hasidic Jews</div></div><div><div>5 = Section 202</div><div>6 = HUD-Held (Management)</div><div>7 = Public/India Housing</div><div>8 = Section 811</div></div></div>																			
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										Name Street City State Zip									
M-17-MC-39-0213		\$48,240.00	1	1	No				No	Halpin Plumbing 5177 Fishwick Cincinnati Ohio 45216									
B-19-MC-39-0003		\$2,400.00	6	2	No	371642339	No			Herb Washington 624 Wayne Cincinnati Ohio 45206									
M-17-MC-39-0213		\$17,550.00	2	1	No			262628230	No	Hilton Kennedy Co. 6161 Wiehe Road Cincinnati Ohio 45237									
M-16-MC-39-0213		\$76,878.00	1	1	No			311454414	No	HINSON ROOFING & SHEET METAL 6191 Kilby Road Harrison Ohio 45030									
M-17-MC-39-0213		\$19,390.70	2	2	No			311137412	No	HOLLAND & HOLLAND INC 5033 Winton Road Cincinnati Ohio 45232									
M-17-MC-39-0213		\$242,257.50	1	2	No			311137412	No	HOLLAND & HOLLAND INC 5033 Winton Road Cincinnati Ohio 45232									
M-17-MC-39-0213		\$17,886.00	2	1	No			311347475	No	Holmes Blacktop & Concrete, Inc. 6024 Harrison Cincinnati Ohio 45248									
M-19-MC-39-0213		\$55,886.69	6	1	No	310973498	No			Homebase Cincinnati 151 W 4th Box 29 Cincinnati Ohio 45202									
B-19-MC-39-0003		\$380,000.00	6	1	No	310973498	No			Homebase Cincinnati 151 W 4th Box 29 Cincinnati Ohio 45202									
M-17-MC-39-0213		\$6,545.83	2	1	No			201632028	No	Ideal Comfort, Inc. 5394 Belleview Petersburg KY 41080									
M-17-MC-39-0213		\$403,557.52	1	1	No			201632028	No	Ideal Comfort, Inc. 5394 Belleview Petersburg KY 41080									
M-16-MC-39-0213		\$40,500.00	1	1	No			201632028	No	Ideal Comfort, Inc. 5394 Belleview Petersburg KY 41080									
B-19-MC-39-0003		\$2,400.00	6	2	No	272508749	No			Imani Fowler dba Midwest Home Inspection Services 1821 Summit Road Cincinnati Ohio 45237									
M-17-MC-39-0213		\$5,400.00	1	5	Yes				No	INTERSTATE CONTRACTORS LLC 762 Reading Mason Ohio 45040									
M-17-MC-39-0213		\$147,140.10	1	1	No				No	J Construction 1444 Spring Lawn Cincinnati Ohio 45223									
M-17-MC-39-0213		\$15,489.00	1	1	No				Yes	J K MEURER CORP 33 Glendale Milford Loveland Ohio 45140									
<b>7c: Type of Trade Codes:</b>															<b>7d: Racial/Ethnic Codes:</b>				
<b>CPD:</b>																			
<b>Housing/Public Housing:</b>																			
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2 = Education/Training															2 = Black Americans				
3 = Other															3 = Native Americans				
1 = New Construction															4 = Hispanic Americans				
2 = Substantial Rehab.															5 = Asian/Pacific Americans				
3 = Repair															6 = Hasidic Jews				
4 = Service																			
5 = Project Mangt.																			
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										Name		Street		City		State		Zip	
M-17-MC-39-0213		\$3,706.50	2	1	No			610669914	No	Jansen Interior Products		3168 Crescent Avenue		Erlanger		KY		41018	
M-17-MC-39-0213		\$13,977.00	2	1	No			610669914	No	Jansen Interior Products		3168 Crescent Avenue		Erlanger		KY		41018	
M-17-MC-39-0213		\$81,130.50	1	1	No				No	JP Excavating		PO Box 97		Glencoe		KY		41046	
M-17-MC-39-0213		\$77,785.64	1	1	No				No	JP FLOORING SYSTEMS INC		9097 Union Centre		West Chester		Ohio		45069	
M-17-MC-39-0213		\$49,668.20	2	1	No			310822108	No	KEN NEYER PLUMBING, INC		4895 State Route 128		Cleves		Ohio		45002	
M-17-MC-39-0213		\$196,014.13	2	1	No			310822108	No	KEN NEYER PLUMBING, INC		4895 State Route 128		Cleves		Ohio		45002	
M-17-MC-39-0213		\$92,808.00	1	1	No			310822108	No	KEN NEYER PLUMBING, INC		4895 State Route 128		Cleves		Ohio		45002	
M-17-MC-39-0213		\$304,905.62	1	1	No				No	KEP ELECTRIC		4026 Bach Buxton		Batavia		Ohio		45103	
M-17-MC-39-0213		\$28,905.73	2	1	No			823587250	No	KW Floorcoverings, Inc.		1050 Skillman		Cincinnati		Ohio		45215	
M-17-MC-39-0213		\$104,400.00	1	1	Yes			833855626	No	Leach Painting Contractors, LLC		7366 Butler Warren		Mason		Ohio		45040	
M-17-MC-39-0213		\$5,760.90	2	1	Yes			833855626	No	Leach Painting Contractors, LLC		7366 Butler Warren		Mason		Ohio		45040	
M-17-MC-39-0213		\$23,605.60	2	1	No				No	LEED MECHANICAL LLC		1550 Magnolia		Cincinnati		Ohio		45215	
B-19-MC-39-0003		\$181,000.00	0	1	No	310536673	No			Legal Aid Society of Greater Cincinnati		215 E. Ninth		Cincinnati		Ohio		45202	
B-19-MC-39-0003		\$215,000.00	0	1	No	310536673	No			Legal Aid Society of Greater Cincinnati		215 E. Ninth		Cincinnati		Ohio		45202	
M-18-MC-39-0213		\$987,500.00	2	1	No	823827913	No			Logan Towers Limited Partnership		2600 Victory Parkway		Cincinnati		Ohio		45206	
B-19-MC-39-0003		\$275,000.00	2	1	No	510178908	No			Madisonville Community Urban Redevelopment Corpora		6111 Madison		Cincinnati		Ohio		45227	
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										Name Street City State Zip					
M-16-MC-39-0213		\$476,959.95	1	1	No				No	Millmark Construction1360 S MarketTroyOhio45373					
M-17-MC-39-0213		\$4,500.00	1	1	No				No	Millmark Construction1360 S MarketTroyOhio45373					
M-17-MC-39-0213		\$265,393.44	2	1	No			208727481	Yes	Model Construction, LLC1826 Race StreetCincinnatiOhio45202					
M-17-MC-39-0213		\$3,170,157.84	1	1	No			208727481	Yes	Model Construction, LLC1826 Race StreetCincinnatiOhio45202					
M-17-MC-39-0213		\$1,650,481.56	2	1	No			208727481	Yes	Model Construction, LLC1826 Race StreetCincinnatiOhio45202					
M-16-MC-39-0213		\$2,077,684.92	1	1	No			208727481	Yes	Model Construction, LLC1826 Race StreetCincinnatiOhio45202					
M-17-MC-39-0213		\$1,540,543.26	1	1	No			208727481	Yes	Model Construction, LLC1826 Race StreetCincinnatiOhio45202					
M-16-MC-39-0213		\$20,227.50	1	1	No			310677237	No	Modern Day Concrete Construction, Inc.9773 CrosbyHarisonOhio45030					
M-16-MC-39-0213		\$43,281.90	1	1	Yes				No	Neiheisel Steel Corporation6709 Dry ForkClevesOhio45002					
B-14-MC-39-0003		\$168,978.59	2	1	No	832891659	No			New Arts, LLC8902 N. Meridian StreetIndianapolisIndiana46260					
B-16-MC-39-0003		\$45,201.58	2	1	No	832891659	No			New Arts, LLC8902 N. Meridian StreetIndianapolisIndiana46260					
B-17-MC-39-0003		\$90,000.00	2	1	No	832891659	No			New Arts, LLC8902 N. Meridian StreetIndianapolisIndiana46260					
B-18-MC-39-0003		\$685,819.83	2	1	No	832891659	No			New Arts, LLC8902 N. Meridian StreetIndianapolisIndiana46260					
M-17-MC-39-0213		\$192,267.00	1	1	No				No	Northgate Masonry5858 Blue RockCincinnatiOhio45247					
B-15-MC-39-0003		\$10,000.00	0	1	No	310501976	No			Northside Business Association4125 Hamilton AvenueCincinnatiOhio45223					
M-17-MC-39-0213		\$22,310.80	1	1	Yes			311485331	No	OROURKE WRECKING CO660 Lunken ParkCincinnatiOhio45226					
<div><div><b>7c: Type of Trade Codes:</b> <b>CPD:</b> 1 = New Construction 2 = Education/Training 3 = Other  1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.</div><div><b>7d: Racial/Ethnic Codes:</b> 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews  5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811</div></div>															
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3a. CONTACT PERSON: Markiea Carter				3b. PHONE: (513) 352-1953				4. SEMI-ANNUAL REPORTING (Check One) <b>XX OCT 2019 - MAR 2020</b> APR - SEP								
1. Grantee/Project Owner/Developer/Sponsor/Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.		Developer/Sponsor/Amount of Contract or Subcontract 7b.	Builder/Agency/Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	3b. Phone Number (Including Area Code) Woman Owned Business (Yes or No) 7e. Prime Contractor Identification (ID) Number 7f.		4. Reporting Period Sec. 3 7g. Subcontractor Identification (ID) Number 7h. Sec. 3 7i.		Contractor/Subcontractor Name and Address 7j.							
									Name		Street		City		State	Zip
M-17-MC-39-0213		\$14,175.00	1	1	No			No	Outdoor Environments Inc.		1045 Meta		Cincinnati		Ohio	45237
M-18-MC-39-0213		\$1,000,000.00	1	1	No	311272434	No		Over-the-Rhine Community Housing		114 W 14th		Cincinnati		Ohio	45202
B-19-MC-39-0003		\$112,000.00	2	1	No	310859104	No		People Working Cooperatively		4612 Paddock		Cincinnati		Ohio	45229
B-19-MC-39-0003		\$1,288,000.00	2	1	No	310859104	No		People Working Cooperatively		4512 Paddock		Cincinnati		Ohio	45229
B-17-MC-39-0003		\$245,380.80	2	1	No	311752368	Yes		Port of Greater Cincinnati Development Authority		3 East Fourth Street Suite 300		Cincinnati		Ohio	45202
M-17-MC-39-0213		\$14,411.67	2	1	No			No	Positive Electric, Inc.		4738 Gateway Circle Suite A211		Kettering		Ohio	45440
M-17-MC-39-0213		\$41,503.50	2	1	No			No	Precision Site Development, LLC		8044 Montgomery		Cincinnati		Ohio	45236
M-16-MC-39-0213		\$285,494.12	1	1	No			No	Precision Site Development, LLC		8044 Montgomery		Cincinnati		Ohio	45236
B-17-MC-39-0003		\$608,988.00	0	1	No	201452663	No		PRICE HILL WILL		3724 St Lawrence		Cincinnati		Ohio	45205
B-17-MC-39-0003		\$793,842.22	0	1	No	201452663	No		Price Hill Will		3724 St Lawrence		Cincinnati		Ohio	45205
B-18-MC-39-0003		\$32,157.78	0	1	No	201452663	No		Price Hill Will		3724 St Lawrence		Cincinnati		Ohio	45205
M-17-MC-39-0213		\$14,220.00	1	1	No			No	QUEEN CITY AWNING		7225 E Kemper		Cincinnati		Ohio	45249
M-17-MC-39-0213		\$3,593.99	2	1	No			No	River City Glass, Inc.		820 State Avenue		Cincinnati		Ohio	45204
M-17-MC-39-0213		\$30,234.34	1	1	No			No	River City Glass, Inc.		820 State Avenue		Cincinnati		Ohio	45204
M-17-MC-39-0213		\$67,127.08	2	1	No			No	River City Glass, Inc.		820 State Avenue		Cincinnati		Ohio	45204
M-17-MC-39-0213		\$38,454.50	2	1	No			No	RIZZO BROTHERS INC		1564 Water Street		Covington		KY	41014
<div><div><div>7c: Type of Trade Codes:</div><div>CPD:</div><div>1 = New Construction</div><div>2 = Education/Training</div><div>3 = Other</div></div><div><div>Housing/Public Housing:</div><div>1 = New Construction</div><div>2 = Substantial Rehab.</div><div>3 = Repair</div><div>4 = Service</div><div>5 = Project Mangt.</div></div><div><div>6 = Professional</div><div>7 = Tenant Services</div><div>8 = Education/Training</div><div>9 = Arch./Engrg. Appraisal</div><div>0 = Other</div></div><div><div>7d: Racial/Ethnic Codes:</div><div>1 = White Americans</div><div>2 = Black Americans</div><div>3 = Native Americans</div><div>4 = Hispanic Americans</div><div>5 = Asian/Pacific Americans</div><div>6 = Hasidic Jews</div></div><div><div>5 = Section 202</div><div>6 = HUD-Held (Management)</div><div>7 = Public/India Housing</div><div>8 = Section 811</div></div></div>																
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U.S. Department of Housing and Urban Development

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										Name		Street		City		State		Zip	
M-17-MC-39-0213		\$9,284.00	2	1	No			205084568	No	RJ INSULATION		3168 Crescent		Erlanger		KY		41018	
M-17-MC-39-0213		\$37,800.00	1	1	No			205084568	No	RJ INSULATION		3168 Crescent		Erlanger		KY		41018	
M-16-MC-39-0213		\$148,455.00	1	1	No				No	ROBERT JONES PLUMBING		6071 OH-128		Cleves		Ohio		45002	
M-17-MC-39-0213		\$64,710.45	1	1	No				No	Romanoff Electric Residential		201A American Way		Monroe		Ohio		45050	
M-17-MC-39-0213		\$22,859.40	2	2	No			262248335	Yes	RWB Properties & Construction LLC		611 Shepherd Drive #9		Cincinnati		Ohio		45215	
M-17-MC-39-0213		\$477,089.15	1	2	No			262248335	Yes	RWB Properties & Construction LLC		611 Shepherd Drive #9		Cincinnati		Ohio		45215	
M-17-MC-39-0213		\$13,576.00	2	1	No				No	Safety First Fire Protection		3383 Moffett		Morning View		KY		41063	
M-17-MC-39-0213		\$3,240.00	1	1	No				No	Safety First Fire Protection		3383 Moffett		Morning View		KY		41063	
M-17-MC-39-0213		\$13,399.50	2	1	No			310795973	No	Schindler Elevator Corporation		5426 Duff Drive		Cincinnati		Ohio		45246	
M-17-MC-39-0213		\$34,606.01	2	1	No			311188971	No	SCHUMACHER & CO/CARPETLAND INC		1050 Skillman		Cincinnati		Ohio		45215	
M-17-MC-39-0213		\$103,139.82	1	1	No				No	Scott Ranz Construction Inc.		5791B Boomer		Cincinnati		Ohio		45247	
M-17-MC-39-0213		\$61,491.49	1	1	No				No	SEHLHORST EQUIPMENT SERVICES LLC		4450 Monroe		Hooven		Ohio		45033	
M-17-MC-39-0213		\$14,275.00	2	1	No			311773966	No	SELECT KITCHEN WINDOW & DOOR		2741 Lyons Road		Miamisburg		Ohio		45342	
M-17-MC-39-0213		\$197,270.90	2	1	Yes			310739736	No	Stapleton Electric Co.		4845 State Route 128		Cleves		Ohio		45002	
M-17-MC-39-0213		\$253,410.30	1	1	Yes				No	Starr Concrete, LLC		1250 Ohio Pike Ste 233		Amelia		Ohio		45102	
M-17-MC-39-0213		\$5,966.10	1	1	No				Yes	Steel IT LLC		4370 Mt Carmel		Cincinnati		Ohio		45244	
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										Name		Street		City		State		Zip	
E-19-MC-39-0003		\$359,407.00	0	1	No	208286347	No			Strategies To End Homelessness		2368 Victory Parkway		Cincinnati		Ohio		45206	
E-18-MC-39-0003		\$1.40	0	1	No	208286347	No			Strategies To End Homelessness		2368 Victory Parkway		Cincinnati		Ohio		45206	
E-17-MC-39-0003		\$7,480.00	0	1	No	208286347	No			Strategies To End Homelessness		2368 Victory Parkway		Cincinnati		Ohio		45206	
B-18-MC-39-0003		\$93,000.00	0	1	No	208286347	No			Strategies To End Homelessness		2368 Victory Parkway		Cincinnati		Ohio		45206	
OH-H19-F001		\$73,735.00	0	1	No	208286347	No			Strategies To End Homelessness		2368 Victory Parkway		Cincinnati		Ohio		45206	
E-19-MC-39-0003		\$30,393.00	0	1	No	208286347	No			Strategies To End Homelessness		2368 Victory Parkway		Cincinnati		Ohio		45206	
M-17-MC-39-0213		\$68,736.01	2	1	No			271866234	No	Structural Systems Repair Group, LLC		2824 Stanton Avenue		Cincinnati		Ohio		45206	
M-17-MC-39-0213		\$11,970.00	1	1	No			271866234	No	Structural Systems Repair Group, LLC		2824 Stanton Avenue		Cincinnati		Ohio		45206	
M-17-MC-39-0213		\$197,514.00	1	1	No			473157372	No	Sunesis Environmental LLC		2610 Crescentville Road		West Chester		Ohio		45069	
M-17-MC-39-0213		\$6,400.00	1	1	No				No	TechCo Life Safety		103 Professional		Marysville		Ohio		43040	
M-16-MC-39-0213		\$62,712.00	1	1	No	300761710	Yes			The Commons at South Cumminsville Housing LP		2335 North Bank		Columbus		Ohio		43220	
B-19-MC-39-0003		\$150,000.00	2	1	No	275158998	No			The Max Construction Group		2160 Kindel		Cincinnati		Ohio		45214	
M-17-MC-39-0213		\$19,976.10	2	1	No				No	The PLI Group		1003 Tech Drive		Milford		Ohio		45150	
M-17-MC-39-0213		\$10,598.20	2	1	No				No	THE WM.LANG & SONS CO.		3284 Beekman		Cincinnati		Ohio		45223	
M-17-MC-39-0213		\$122,113.08	1	1	No				No	THYSSEN KRUP ELEVATOR CORP		934 Dalton		Cincinnati		Ohio		45203	
B-17-MC-39-0003		\$174,419.00	2	1	Yes			274817411	No	Total Property Care, LLC		1600 Russell Street Suite A		Covington		KY		41011	
<div><div><div>7c: Type of Trade Codes:</div><div><div>CPD:</div><div>1 = New Construction</div><div>2 = Education/Training</div><div>3 = Other</div></div><div>Housing/Public Housing:</div><div><div>1 = New Construction</div><div>2 = Substantial Rehab.</div><div>3 = Repair</div><div>4 = Service</div><div>5 = Project Mangt.</div></div><div><div>6 = Professional</div><div>7 = Tenant Services</div><div>8 = Education/Training</div><div>9 = Arch./Engrg. Appraisal</div><div>0 = Other</div></div></div><div><div>7d: Racial/Ethnic Codes:</div><div>1 = White Americans</div><div>2 = Black Americans</div><div>3 = Native Americans</div><div>4 = Hispanic Americans</div><div>5 = Asian/Pacific Americans</div><div>6 = Hasidic Jews</div></div><div><div>5 = Section 202</div><div>6 = HUD-Held (Management)</div><div>7 = Public/India Housing</div><div>8 = Section 811</div></div></div>																			
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												Name		Street		City		State		Zip		
B-15-MC-39-0003		\$170,620.58	2	1	N		811493920		Yes				8K Construction Company, LLC		4018 Apple		Cincinnati		Ohio		45223	
M-17-MC-39-0213		\$161,045.10	2	1	Y					X	Yes		A & A Wall Systems, Inc.		11589 Deerfield Road		Cincinnati		Ohio		45242	
M-17-MC-39-0213		\$176,354.91	1	1	N						No	618076895	A Jacob Masonry		278 Kemper		Loveland		Ohio		45140	
M-17-MC-39-0213		\$48,685.50	1	1	N					X	No		ACS North, LLC		4730 Ashley Drive		West Chester		Ohio		45011	
M-17-MC-39-0213		\$32,022.00	1	1	N					X	No		Andy's Mirror & Glass, Inc.		5618 Center Hill		Cincinnati		Ohio		45216	
M-17-MC-39-0213		\$155,522.70	1	2	N					X	No		Axiom Flooring Enterprises, LLC		12100 Mosteller Road		Cincinnati		Ohio		45241	
M-17-MC-39-0213		\$14,830.20	1	1	Y					X	No		A-Z Solutions, Inc.		7681 Tim Ave. NW		North Canton		Ohio		44720	
M-17-MC-39-0213		\$943,605.00	1	1	N					X	No		B & J ELECTRICAL CO INC		6316 Wiehe		Cincinnati		Ohio		45237	
M-17-MC-39-0213		\$49,474.77	2	1	N					X	No		Bonded Lock Service LLC		3224 Dixie Hwy		Erlanger		KY		41018	
M-17-MC-39-0213		\$101,706.91	2	1	N						No	311116612	Braun Heating Company		10371 Colerain		Cincinnati		Ohio		45251	
M-18-MC-39-0213		\$280,423.83	2	1	N						No	311254135	CENTRAL INSULATION SYSTEMS INC		300 Murray		Cincinnati		Ohio		45217	
M-17-MC-39-0213		\$8,399.16	2	1	N						No	311254135	CENTRAL INSULATION SYSTEMS INC		300 Murray		Cincinnati		Ohio		45217	
M-17-MC-39-0213		\$9,450.00	1	1	N					X	No		Cincinnati Caulking Services, LLC		8044 Montgomery Road Suite 7		Cincinnati		Ohio		45236	
M-16-MC-39-0213		\$42,804.42	1	1	N		301004179		No				Cincinnati Scholar House Limited Partnership		1826 Race		Cincinnati		Ohio		45202	
M-17-MC-39-0213		\$93,911.69	2	2	N						No	550909861	Complete Building Maintenance		3929 Wabash		Cincinnati		Ohio		45236	
M-16-MC-39-0213		\$25,998.65	1	1	N						No	311508140	Complete Services		6345 Castle		Mason		Ohio		45040	
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										Name		Street		City		State		Zip	
M-17-MC-39-0213		\$63,762.38	2	1	N			31150840	Yes	Complete Services		6345 Castle		Mason		Ohio		45040	
M-16-MC-39-0213		\$2,315.70	1	1	N			X	No	Concord Fire Protection, Inc.		4964 Para		Cincinnati		Ohio		45202	
M-17-MC-39-0213		\$94,980.79	2	1	N			760795282	No	Cox Drywall, Inc.		211 West Fourth Street		Elsmer		KY		41018	
M-17-MC-39-0213		\$166,349.64	2	1	N			760795282	No	Cox Drywall, Inc.		211 West Fourth Street		Elsmer		KY		41018	
M-18-MC-39-0213		\$48,185.09	2	5	Y			312179203	Yes	D.A.G. Construction Co., Inc.		4924 Winton Road		Cincinnati		Ohio		45232	
M-17-MC-39-0213		\$179,723.80	2	5	Y			312179203	Yes	D.A.G. Construction Co., Inc.		4924 Winton Road		Cincinnati		Ohio		45232	
M-17-MC-39-0213		\$10,815.48	2	5	Y			312179203	Yes	D.A.G. Construction Co., Inc.		4924 Winton Road		Cincinnati		Ohio		45232	
M-17-MC-39-0213		\$77,483.25	2	1	N			351765162	No	Dalmatian Fire a division of Shambaugh & Son L.P.		4700 Duke Drive		Mason		Ohio		45040	
M-18-MC-39-0213		\$102,343.41	1	1	N			351765162	No	Dalmatian Fire a division of Shambaugh & Son L.P.		4700 Duke Drive		Mason		Ohio		45040	
M-17-MC-39-0213		\$26,217.00	2	1	N			351765162	No	Dalmatian Fire a division of Shambaugh & Son, LP.		4700 Duke Drive		Mason		Ohio		45040	
M-17-MC-39-0213		\$81,655.30	1	1	N			X	No	DECORATIVE PAVING CO		39 Glendale Milford Road		Loveland		Ohio		45140	
M-17-MC-39-0213		\$258,481.49	2	1	N			X	No	DEL MONDE HEATING & AIR		4818 Business Center Way		West Chester		Ohio		45246	
B-17-MC-39-0003		\$6,500.00	2	2	N	X	No			E. Lee Trucking Inc.		5554 Cheviot Road Suite C		Cincinnati		Ohio		45247	
M-17-MC-39-0213		\$6,172.25	2	1	N			X	No	Ferguson Enterprises, LLC		11860 Mosteller Road		Cincinnati		Ohio		45241	
M-16-MC-39-0213		\$37,472.37	1	1	N			X	No	Forge Lumber		1528 Gest Street		Cincinnati		Ohio		45203	
M-17-MC-39-0213		\$68,825.63	2	1	N			X	No	Halpin Plumbing		5177 Fishwick		Cincinnati		Ohio		45216	
<div><div><div>7c: Type of Trade Codes:</div><div><div>CPD:</div><div>1 = New Construction</div><div>2 = Education/Training</div><div>3 = Other</div></div><div>Housing/Public Housing:</div><div><div>1 = New Construction</div><div>2 = Substantial Rehab.</div><div>3 = Repair</div><div>4 = Service</div><div>5 = Project Mangt.</div></div><div><div>6 = Professional</div><div>7 = Tenant Services</div><div>8 = Education/Training</div><div>9 = Arch./Engrg. Appraisal</div><div>0 = Other</div></div></div><div><div>7d: Racial/Ethnic Codes:</div><div>1 = White Americans</div><div>2 = Black Americans</div><div>3 = Native Americans</div><div>4 = Hispanic Americans</div><div>5 = Asian/Pacific Americans</div><div>6 = Hasidic Jews</div></div><div><div>5 = Section 202</div><div>6 = HUD-Held (Management)</div><div>7 = Public/India Housing</div><div>8 = Section 811</div></div></div>																			
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									Name	Street	City	State	Zip		
M-18-MC-39-0213		\$190,988.35	2	1	N			X	No	Hart Restoration	1608 Elmore Street # 2679	Cincinnati	Ohio	45223	
M-17-MC-39-0213		\$143,100.00	2	1	N			262628230	No	Hilton Kennedy Co.	6161 Wiehe Road	Cincinnati	Ohio	45237	
M-17-MC-39-0213		\$53,151.30	1	1	N			311454414	No	HINSON ROOFING & SHEET METAL	6191 Kilby Road	Harrison	Ohio	45030	
M-17-MC-39-0213		\$55,631.01	1	1	N			201632028	No	Ideal Comfort, Inc.	5394 Belleview	Petersburg	KY	41080	
M-16-MC-39-0213		\$679,396.95	1	1	N			201632028	No	Ideal Comfort, Inc.	5394 Belleview	Petersburg	KY	41080	
M-16-MC-39-0213		\$2,940.00	1	5	Y			X	No	INTERSTATE CONTRACTORS LLC	762 Reading	Mason	Ohio	45040	
M-17-MC-39-0213		\$251,701.20	2	1	N			X	No	J Construction	1444 Spring Lawn	Cincinnati	Ohio	45223	
M-17-MC-39-0213		\$18,675.00	1	1	N			610669914	No	Jansen Interior Products	3168 Crescent Avenue	Erlanger	KY	41018	
M-16-MC-39-0213		\$42,695.10	2	1	N			610669914	No	Jansen Interior Products	3168 Crescent Avenue	Erlanger	KY	41018	
M-16-MC-39-0213		\$22,715.31	1	1	N			X	No	JP FLOORING SYSTEMS INC	9097 Union Centre	West Chester	Ohio	45069	
M-18-MC-39-0213		\$136,853.78	2	1	N			310822108	No	KEN NEYER PLUMBING, INC	4895 State Route 128	Cleves	Ohio	45002	
M-17-MC-39-0213		\$20,964.60	2	1	N			310822108	No	KEN NEYER PLUMBING, INC	4895 State Route 128	Cleves	Ohio	45002	
M-17-MC-39-0213		\$115,702.20	2	1	N			310822108	No	KEN NEYER PLUMBING, INC	4895 State Route 128	Cleves	Ohio	45002	
M-16-MC-39-0213		\$51,407.60	1	1	N			X	No	KEP ELECTRIC	4026 Bach Buxton	Batavia	Ohio	45103	
M-17-MC-39-0213		\$57,694.50	2	1	N			823578250	No	KW Floorcoverings, Inc.	1050 Skillman	Cincinnati	Ohio	45215	
M-16-MC-39-0213		\$39,834.00	1	1	Y			833855626	No	Leach Painting Contractors, LLC	7366 Butler Warren	Mason	Ohio	45040	
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										Name		Street		City		State		Zip	
M-17-MC-39-0213		\$86,220.00	2	1	Y			833855626	No	Leach Painting Contractors, LLC		7366 Butler Warren		Mason		Ohio		45040	
M-18-MC-39-0213		\$152,170.97	2	1	N			X	No	LEED MECHANICAL LLC		1550 Magnolia		Cincinnati		Ohio		45215	
M-17-MC-39-0213		\$526,785.30	1	1	N			X	No	M & M Construction		6028 State Route 727		Goshen		Ohio		45122	
M-17-MC-39-0213		\$333,169.38	2	1	N			X	No	M & M Construction		6028 State Route 727		Goshen		Ohio		45122	
M-17-MC-39-0213		\$86,617.95	1	1	N			X	No	Millmark Construction		1360 S. Market		Troy		Ohio		45373	
M-17-MC-39-0213		\$146,385.00	2	1	N			X	No	Millmark Construction		1360 S. Market		Troy		Ohio		45373	
M-17-MC-39-0213		\$2,431,156.20	2	1	N			208727481	Yes	Model Construction, LLC		1826 Race Street		Cincinnati		Ohio		45202	
M-18-MC-39-0213		\$288,423.10	1	1	N			208727481	Yes	Model Construction, LLC		1826 Race Street		Cincinnati		Ohio		45202	
M-17-MC-39-0213		\$470,453.03	1	1	N			208727481	Yes	Model Construction, LLC		1826 Race Street		Cincinnati		Ohio		45202	
M-16-MC-39-0213		\$1,609,553.43	2	1	N			208727481	Yes	Model Construction, LLC		1826 Race Street		Cincinnati		Ohio		45202	
M-16-MC-39-0213		\$4,992,476.56	1	1	N			208727481	Yes	Model Construction, LLC		1826 Race Street		Cincinnati		Ohio		45202	
M-17-MC-39-0213		\$65,413.80	1	1	N			310666237	No	Modern Day Concrete Construction, Inc.		9773 Crosby		Harrison		Ohio		45030	
M-17-MC-39-0213		\$10,800.00	1	1	Y			X	No	Neiheisel Steel Corporation		6709 Dry Fork		Cleves		Ohio		45002	
M-17-MC-39-0213		\$281,065.78	2	1	N			X	No	NISBET, INC.		11575 Reading Road		Cincinnati		Ohio		45241	
B-15-MC-39-0003		\$66,724.28	3	1	N	310501976	No			NORTHSIDE BUSINESS ASSOC (THE)		4125 Hamilton Avenue		Cincinnati		Ohio		45223	
M-17-MC-39-0213		\$41,670.90	2	1	N			X	No	OMNI FIREPROOFING CO		9305 Le St Dr		West Chester		Ohih		45014	
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										Name									
M-16-MC-39-0213		\$4,230.00	1	1	N			X	No	OVERHEAD DOOR CO OF COVINGTON									
M-17-MC-39-0213		\$126,445.50	1	1	Y			X	No	2571 Ritchie Avenue									
M-17-MC-39-0213		\$8,703.00	2	1	Y			X	No	Crescent Springs									
M-17-MC-39-0213		\$95,858.42	2	1	N				No	PERRY INTERIORS, INC.									
M-17-MC-39-0213		\$17,817.30	1	1	N			371791136	No	4054 Clough Woods Drive									
M-17-MC-39-0213		\$68,235.00	1	1	N			371791136	No	Batavia									
M-18-MC-39-0213		\$14,385.42	2	1	N			341977484	Yes	Ohio									
M-17-MC-39-0213		\$49,037.22	2	1	N			341977484	Yes	45236									
M-17-MC-39-0213		\$40,020.00	2	1	N			205084568	No	Precision Site Development, LLC									
M-17-MC-39-0213		\$258,263.40	1	1	N			X	No	8044 Montgomery									
M-17-MC-39-0213		\$130,221.72	2	1	N			X	No	Cincinnati									
M-17-MC-39-0213		\$443,215.18	1	1	Y			X	No	Ohio									
M-18-MC-39-0213		\$252,667.35	2	2	N			262248335	Yes	45238									
M-16-MC-39-0213		\$8,280.00	1	2	N			262248335	Yes	Priority 1 CONSTR SERVICES INC									
M-17-MC-39-0213		\$45,270.00	2	1	N			X	No	5178 Crookshank Road									
M-17-MC-39-0213		\$62,281.80	1	1	N			310795973	No	Cincinnati									
										Ohio									
										Zip									
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												Name	Street	City	State	Zip
M-16-MC-39-0213		\$43,305.51	1	1	N				X	No		Scott Ranz Construction Inc.	5791 B Boomer	Cincinnati	Ohio	45247
M-18-MC-39-0213		\$242,284.50	2	1	N				311773966	No		SELECT KITCHEN WINDOW & DOOR	2741 Lyons Road	Miamisburg	Ohio	45342
M-18-MC-39-0213		\$198,100.00	2	1	N				X	Yes		SERVALL ELECTRIC COMPANY, INC.	11697 Lebanon Road	Cincinnati	Ohio	45241
M-17-MC-39-0213		\$13,410.00	1	1	N				X	No		SPRAYKRAFT, INC.	5194 Wooster Pike	Cincinnati	Ohio	45226
M-17-MC-39-0213		\$65,496.01	2	1	Y				310739736	No		Stapleton Electric Co.	4845 State Route 128	Cleves	Ohio	45002
M-17-MC-39-0213		\$39,600.00	2	1	Y				X	No		Starr Concrete, LLC	1250 Ohio Pike Ste 233	Amelia	Ohio	45102
M-17-MC-39-0213		\$49,221.90	2	1	N				X	Yes		Steel IT LLC	4370 Mt Carmel	Cincinnati	Ohio	45244
M-17-MC-39-0213		\$112,136.37	2	1	N				271866234	No		Structural Systems Repair Group, LLC	2824 Stanton Avenue	Cincinnati	Ohio	45206
M-17-MC-39-0213		\$209,437.99	1	1	N				X	No		Structured Cabling	2611 Crescent Springs Pike	Crescent Springs	KY	41017
M-17-MC-39-0213		\$32,506.00	2	1	N				473157372	No		Sunesis Environmental LLC	2610 Crescentville Road	West Chester	Ohio	45069
M-17-MC-39-0213		\$223,056.00	1	1	N		300761710	Yes				The Commons at South Cumminsville Housing Limited Partnership	2335 North Bank	Columbus	Ohio	43220
B-19-MC-39-0003		\$50,735.00	3	1	N		275158998	No				THE MAX CONSTRUCTION GROUP LLC	2160 Kindel	Cincinnati	Ohio	45214
M-17-MC-39-0213		\$172,751.38	1	1	N				X	No		The PLI Group	1003 Tech Drive	Milford	Ohio	45150
M-18-MC-39-0213		\$56,304.00	2	1	Y				X	No		Tri-State Elevator	4838 Duff Dr Ste D	Cincinnati	Ohio	45246
M-17-MC-39-0213		\$7,520.10	2	1	Y				X	No		Tri-State Wholesale Building Supplies, INC.	1550 Central Avenue	Cincinnati	Ohio	45214
M-17-MC-39-0213		\$139,865.40	2	1	Y				X	No		Tri-State Wholesale Building Supplies, INC.	1550 Central Avenue	Cincinnati	Ohio	45214
<div><div><div>7c: Type of Trade Codes:</div><div><div><b>CPD:</b></div><div>1 = New Construction</div><div>2 = Education/Training</div><div>3 = Other</div></div><div><div><b>Housing/Public Housing:</b></div><div>1 = New Construction</div><div>2 = Substantial Rehab.</div><div>3 = Repair</div><div>4 = Service</div><div>5 = Project Mangt.</div></div><div><div>6 = Professional</div><div>7 = Tenant Services</div><div>8 = Education/Training</div><div>9 = Arch./Engrg. Appraisal</div><div>0 = Other</div></div></div><div><div>7d: Racial/Ethnic Codes:</div><div><div>1 = White Americans</div><div>2 = Black Americans</div><div>3 = Native Americans</div><div>4 = Hispanic Americans</div><div>5 = Asian/Pacific Americans</div><div>6 = Hasidic Jews</div></div><div><div>5 = Section 202</div><div>6 = HUD-Held (Management)</div><div>7 = Public/India Housing</div><div>8 = Section 811</div></div></div></div>																
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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

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1. GRANTEE NAME <b>CITY OF CINCINNATI</b>				2. Location <b>CINCINNATI OH 45202</b>				Date Submitted: October 15, 2020									
3a. CONTACT PERSON: Markiea Carter			3b. PHONE: (513) 352-1953			4. SEMI-ANNUAL REPORTING (Check One) OCT - MAR <b>XX APR 2020 - SEP 2020</b>											
1. Grantee/Project Owner/Developer/Sponsor/Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.		Developer/Sponsor/Amount of Contract or Subcontract 7b.	Builder/Agency/Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	3b. Phone Number (Including Area Code) Woman Owned Business (Yes or No) 7e. Prime Contractor Identification (ID) Number 7f.		4. Reporting Period Sec. 3 7g. Subcontractor Identification (ID) Number 7h. Sec. 3 7i.		Contractor/Subcontractor Name and Address 7j.								
									Name		Street		City		State	Zip	
M-17-MC-39-0213		\$72,470.70	2	1	N			X	No	WESTECH ENVIRONMTL. SOLUTIONS		8090 Furlong		Cleves		Ohio	45002
OHLHC0311-17		\$600,000.00	3	1	N	352557542	No			ABC Remodeling		1865 Mattox		Fairmouth		KY	41040
B-19-MC-39-0003		\$41,814.00	8	1	Y	311665900	No			Art Works		20 East Central Parkway		Cincinnati		Ohio	45202
B-19-MC-39-0003		\$32,388.00	8	1	N	311204406	No			Cincinnati Youth Collaborative		301 Oak Street		Cincinnati		Ohio	45219
OHLHC0311-17		\$600,000.00	3	1	N	473763354	No			Companies By Design		2938 Vernon		Cincinnati		Ohio	45219
OHLHC0311-17		\$600,000.00	3	1	N	201987104	No			Environmental Demolition Group		3520 Turfway		Erlanger		KY	41018
OHLHC0311-17		\$12,500.00	8	1	N	311293602	No			Environmental Training Center		2300 East Kemper Suite 14A		Cincinnati		Ohio	45241
OHLHC0311-17		\$600,000.00	3	1	N	680613494	No			Green Earth Ecostruction		178 Woolper		Cincinnati		Ohio	45220
OHLHC0311-17		\$600,000.00	3	1	N	421532872	No			Impact Services		1740 Jefferson		Covington		KY	41014
B-19-MC-39-0003		\$90,000.00	6	1	N	136532871	No			National Council for Community Development		3 Battery Park Plaza, 24 Whiteh		New York		New York	10004
OHLHC0311-17		\$600,000.00	3	1	N	310859104	No			People Working Cooperatively		4712 Paddock		Cincinnati		Ohio	45229
B-17-MC-39-0003		\$29,897.00	3	1	N	201452663	No			Price Hill Will		3724 St Lawrence		Cincinnati		Ohio	45205
B-17-MC-39-0003		n/a	3	1	N	201452663	No			Price Hill Will		3724 St Lawrence		Cincinnati		Ohio	45205
E-20-MC-39-0003		\$608,109.00	6	1	N	208286347	No			Strategies To End Homelessness		2368 Victory Parkway Suite 699		Cincinnati		Ohio	45206
OH-H20-F001		\$1,106,930.00	6	1	N	208286347	No			Strategies To End Homelessness		2368 Victory Parkway Suite 699		Cincinnati		Ohio	45206
B-19-MC-39-0003		\$100,000.00	6	1	N	208286347	No			Strategies To End Homelessness		2368 Victory Parkway Suite 699		Cincinnati		Ohio	45206
<div><div><div>7c: Type of Trade Codes:</div><div><div>CPD:</div><div>1 = New Construction</div><div>2 = Education/Training</div><div>3 = Other</div></div><div>Housing/Public Housing:</div><div><div>1 = New Construction</div><div>2 = Substantial Rehab.</div><div>3 = Repair</div><div>4 = Service</div><div>5 = Project Mangt.</div></div><div><div>6 = Professional</div><div>7 = Tenant Services</div><div>8 = Education/Training</div><div>9 = Arch./Engrg. Appraisal</div><div>0 = Other</div></div></div><div><div>7d: Racial/Ethnic Codes:</div><div><div>1 = White Americans</div><div>2 = Black Americans</div><div>3 = Native Americans</div><div>4 = Hispanic Americans</div><div>5 = Asian/Pacific Americans</div><div>6 = Hasidic Jews</div></div><div><div>5 = Section 202</div><div>6 = HUD-Held (Management)</div><div>7 = Public/India Housing</div><div>8 = Section 811</div></div></div></div>																	
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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

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										Name		Street		City		State		Zip	
E-20-MC-39-0003		\$76,021.00	6	1	N	208286347	No			Strategies To End Homelessness		2368 Victory Parkway Suite 699		Cincinnati		Ohio		45206	
OH-H20-F001		\$34,234.00	6	1	N	208286347	No			Strategies To End Homelessness		2368 Victory Parkway Suite 699		Cincinnati		Ohio		45206	
OHLHC0311-17		\$600,000.00	6	1	N	113759729	No			Total Abatement Specialists and Remodelers		445 Lake Front		Lebanon		Ohio		45036	
M-18-MC-39-0213		\$1,000,000.00	2	1	N	843787599	Yes			Willkommen Zuhause. LLC		1826 Race		Cincinnati		Ohio		45202	
B-17-MC-39-0003		\$6,350.00	2	2	N	X	Yes			Battle Axe Construction, LLC		8050 Beckett Center Dr Ste 203		West Chester		Ohio		45069	
B-19-MC-39-0003		\$10,700.00	2	2	N	X	Yes			Battle Axe Construction, LLC		8050 Beckett Center Dr Ste 203		West Chester		Ohio		45069	
B-19-MC-39-0003		\$11,160.00	2	2	N	X	Yes			Battle Axe Construction, LLC		8050 Beckett Center Dr Ste 203		West Chester		Ohio		45069	
B-19-MC-39-0003		\$12,400.00	2	2	N	X	Yes			Battle Axe Construction, LLC		8050 Beckett Center Dr Ste 203		West Chester		Ohio		45069	
B-17-MC-39-0003		\$18,285.00	2	1	Y	X	No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
B-18-MC-39-0003		\$490.00	2	1	Y	X	No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
B-18-MC-39-0003		\$2,000.00	2	1	Y	X	No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
B-18-MC-39-0003		\$13,474.00	2	1	Y	X	No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
B-18-MC-39-0003		\$63,000.00	2	1	Y	X	No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
B-18-MC-39-0003		\$12,913.00	2	1	Y	X	No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
B-18-MC-39-0003		\$117,900.00	2	1	Y	X	No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
B-19-MC-39-0003		\$21,413.00	2	1	Y	X	No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
<div><div><div>7c: Type of Trade Codes:</div><div><div>CPD:</div><div>1 = New Construction</div><div>2 = Education/Training</div><div>3 = Other</div></div><div>Housing/Public Housing:</div><div><div>1 = New Construction</div><div>2 = Substantial Rehab.</div><div>3 = Repair</div><div>4 = Service</div><div>5 = Project Mangt.</div></div><div><div>6 = Professional</div><div>7 = Tenant Services</div><div>8 = Education/Training</div><div>9 = Arch./Engrg. Appraisal</div><div>0 = Other</div></div></div><div><div>7d: Racial/Ethnic Codes:</div><div><div>1 = White Americans</div><div>2 = Black Americans</div><div>3 = Native Americans</div><div>4 = Hispanic Americans</div><div>5 = Asian/Pacific Americans</div><div>6 = Hasidic Jews</div></div><div><div>5 = Section 202</div><div>6 = HUD-Held (Management)</div><div>7 = Public/India Housing</div><div>8 = Section 811</div></div></div></div>																			
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U.S. Department of Housing and Urban Development

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												Name		Street		City		State		Zip	
B-19-MC-39-0003		\$14,413.00	2	1	Y		X		No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
B-19-MC-39-0003		\$10,600.00	2	1	Y		X		No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
B-19-MC-39-0003		\$11,400.00	2	1	Y		X		No			FISCUS TRUCKING & EXCAVATING I		4242 State Route 133		Batavia		Ohio		45103	
B-19-MC-39-0003		\$8,000.00	2	2	N		X		No			JOHN T MOORE CONSTRUCTION LLC		2944 Colerain Avenue 2nd Floor		Cincinnati		Ohio		45225	
B-19-MC-39-0003		\$23,000.00	2	2	N		X		No			JOHN T MOORE CONSTRUCTION LLC		2944 Colerain Avenue 2nd Floor		Cincinnati		Ohio		45225	
B-18-MC-39-0003		\$13,000.00	2	2	N		X		Yes			Just Right Construction Lawn C		7671 Colerain Avenue Unit E		Cincinnati		Ohio		45239	
B-18-MC-39-0003		\$21,888.00	2	1	N		X		No			WILLIAM GREGORY SPRING		583 Locust Corner Road		Cincinnati		Ohio		45245	
B-18-MC-39-0003		\$18,888.00	2	1	N		X		No			WILLIAM GREGORY SPRING		583 Locust Corner Road		Cincinnati		Ohio		45245	
B-19-MC-39-0003		\$14,777.00	2	1	N		X		No			WILLIAM GREGORY SPRING		583 Locust Corner Road		Cincinnati		Ohio		45245	
B-19-MC-39-0003		\$51,920.00	2	1	N		X		No			WILLIAM GREGORY SPRING		583 Locust Corner Road		Cincinnati		Ohio		45245	
B-19-MC-39-0003		\$17,888.00	2	1	N		X		No			WILLIAM GREGORY SPRING		583 Locust Corner Road		Cincinnati		Ohio		45245	
B-19-MC-39-0003		\$14,777.00	2	1	N		X		No			WILLIAM GREGORY SPRING		583 Locust Corner Road		Cincinnati		Ohio		45245	
B-19-MC-39-0003		\$14,666.00	2	1	N		X		No			WILLIAM GREGORY SPRING		583 Locust Corner Road		Cincinnati		Ohio		45245	
B-19-MC-39-0003		\$28,888.00	2	1	N		X		No			WILLIAM GREGORY SPRING		583 Locust Corner Road		Cincinnati		Ohio		45245	

7c: Type of Trade Codes:

CPD:

1 = New Construction

2 = Education/Training

3 = Other

Housing/Public Housing:

1 = New Construction

2 = Substantial Rehab.

3 = Repair

4 = Service

5 = Project Mangt.

6 = Professional

7 = Tenant Services

8 = Education/Training

9 = Arch./Engrg. Appraisal

0 = Other

7d: Racial/Ethnic Codes:

1 = White Americans

2 = Black Americans

3 = Native Americans

4 = Hispanic Americans

5 = Asian/Pacific Americans

6 = Hasidic Jews

5 = Section 202

6 = HUD-Held (Management)

7 = Public/India Housing

8 = Section 811

Previous editions are obsolete.

form **HUD-2516** (8/98)



**2020 CAPER**  
**Consolidated Annual Performance and Evaluation Report**

**Attachment D – Public Participation and Supporting Documentation**



# Public Meeting Notice Community Development Advisory Board Meeting

[Home](#) / [Uncategorized](#) /

[Public Meeting Notice Community Development Advisory Board Meeting](#)

## 2020-24 Consolidated Plan's 2021 Annual Action

# Plan and 2020 Consolidated Annual + Performance and Evaluation Report

A public meeting will be held via WebEx regarding the City's **2020 – 2024 Consolidated Plan's 2021 Annual Action Plan** and the **2020 Consolidated Annual Performance and Evaluation Report on Monday, March 15, 2021, 5:00 PM – 6:00 PM**. The City administers federal funds from the U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG), and HOME Investment Partnerships Program (HOME). There are a total of 33 different programs to improve the quality of life, eliminate slum and blight, conduct workforce development activities, create jobs and assist businesses who create, renovate, and facilitate access to housing, and benefit moderate to low income areas and residents. The programs and accomplishments will be presented to the Community Development Advisory Board (CDAB). CDAB will provide priority recommendations considered when allocating funds to the programs.

The 2020 – 2024 Consolidated Plan's 2021 Annual Action Plan and the 2020 Consolidated Annual Performance and Evaluation Report can be viewed on the City's Web site at the following URL:

<http://choosecincy.com>

To provide comments with regards to the City's HUD funded programs, written comments may be submitted to [aisha.tzillah@cincinnati-oh.gov](mailto:aisha.tzillah@cincinnati-oh.gov) or to City of Cincinnati, 805 Central Avenue Suite 700, Cincinnati, Ohio 45202 to the attention of Aisha Tzillah, Community Development Administrator, no later than March 31, 2021 to be included in a submission of written public comments to HUD.

<https://cincinnati-oh.webex.com/cincinnati-oh/j.php?>

[MTID=m2054d0b3846d81321c8275eb3019a219](#)

Access Code: 129 932 7308



Or join by Phone: 1-888-992-4726 (United States Toll Free)

Or join from a video system or application: Dial [1299327308@cincinnati-oh.webex.com](tel:1299327308)

Or join from a video system or application: Dial 173.243.2.68 and Access Code

Join using Microsoft Lync or Microsoft Skype for Business: Dial [1299327308.cincinnati-oh@lync.webex.com](tel:1299327308)

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Be the first to like this.

## RECENT POSTS

> Public Meeting

Notice

Community

Development

Advisory Board

Meeting

March 11, 2021

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> Collaborative

Initiative to

Assist Small

Businesses

Impacted by

COVID-19

February 5, 2021

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> City of

Cincinnati

Neighborhood

Revitalization

Strategy Area

(NRSA)

Outreach

July 23, 2020

---



procedures and rules for participation.

PRE HEARING DATE: 03 03 2021 at 10:00am

PRE HEARING LOCATION: To comply with social distancing, this hearing will be conducted through a virtual platform at <https://cincinnati-oh.webex.com/meet/beth.johnson>

APPLICANT: DAVID VONDERBRINK

REFERENCE REQUEST: The applicant requests a Certificate of Appropriateness for the demolition of a non contributing structure, and to construct a new 7 story residential apartment building in the Over the Rhine Historic District.

The Board has the duty to provide notice of its hearing postmarked at least seven days in advance of the hearing to all property owners located within two hundred feet of the boundaries of the Subject Property, as per Cincinnati Zoning Code §1435 09 1 E. The purpose of the pre hearing conference is to provide interested parties with an opportunity to review the project and to ask questions prior to the hearing. No decision on the application will be made at the pre hearing conference. Questions and concerns should be directed to the Historic Conservation Office:

Beth Johnson  
805 Central Ave, Suite 500  
Cincinnati, Ohio 45202  
513 352 4848

[Urban.conservator@cincinnati-oh.gov](mailto:Urban.conservator@cincinnati-oh.gov)

**NOTICE OF A PUBLIC HEARING  
BEFORE THE HISTORIC  
CONSERVATION BOARD  
II CENTENNIAL PLAZA 805 CENTRAL  
AVENUE, 5TH FLOOR**

CASE NUMBER: COA2021008

SUBJECT PROPERTY: 207 E CLIFTON AV  
BOARD HEARING: HISTORIC  
CONSERVATION BOARD

HEARING DATE: 04 05 2021 at 3:00 PM  
HEARING LOCATION: To comply with social distancing, this hearing will be conducted through a virtual platform. Please visit [www.cincinnati-oh.gov/boards](http://www.cincinnati-oh.gov/boards) regarding procedures and rules for participation.

PRE HEARING DATE: 03 17 2021 at 9:00am

PRE HEARING LOCATION: To comply with social distancing, this hearing will be conducted through a virtual platform at <https://cincinnati-oh.webex.com/meet/beth.johnson>

APPLICANT: DOYLE DALE R & CARISSA L BARNARD

REFERENCE REQUEST: The applicant requests a Certificate of Appropriateness to construct a new garage in the Over the Rhine Historic District. Additionally, the applicant requests zoning relief related to a dimensional variance for accessory structure size.

The Board has the duty to provide notice of its hearing postmarked at least seven days in advance of the hearing to all property owners located within two hundred feet of the boundaries of the Subject Property, as per Cincinnati Zoning Code §1435 09 1 E. The purpose of the pre hearing conference is to provide interested parties with an opportunity to review the project and to ask questions prior to the hearing. No decision on the application will be made at the pre hearing conference. Questions and concerns should be directed to the Historic Conservation Office:

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**CITY OF CINCINNATI  
2020 – 2024 CONSOLIDATED PLAN'S  
2021 ANNUAL ACTION PLAN AND  
2020 CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION  
REPORT**

**Public Meeting Notice  
City of Cincinnati  
Community Development Advisory  
Board Meeting  
Monday, March 15, 2021, 5 – 6 PM**

<https://cincinnati-oh.webex.com/j.php?MTID=m2054d0b3846d81321c8275eb3019a219>

Access Code: 129 932 7308

Or join by Phone: 1-888-992-4726 (United States Toll Free)

Or join from a video system or application:

Dial [1299327308@cincinnati-oh.webex.com](mailto:1299327308@cincinnati-oh.webex.com)

Or join from a video system or application:

Dial 173.243.2.68 and Access Code

Join using Microsoft Lync or Microsoft

Skype for Business: Dial [1299327308.cincinnati-oh@lync.webex.com](mailto:1299327308.cincinnati-oh@lync.webex.com)

A public meeting will be held via WebEx

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**COMMUNITY DEVELOPMENT ADVISORY BOARD**

Monday, March 15, 2021 at 5 pm

Cisco WebEx meeting

***2021 Annual Action Plan and 2020 Consolidated Annual Performance and Evaluation  
Presentation***

---

## Agenda

1. Welcome and Introductions
2. Review of Federal Requirements
3. Public Participation Results
4. Federal Grant Programs
  - a. Community Development Block Grant (CDBG)
  - b. HOME Investment Partnerships Program (HOME)
  - c. Emergency Solutions Grant (ESG)
  - d. Housing Opportunities for Persons With HIV/AIDS (HOPWA)
  - e. Community Development Block Grant – Coronavirus Aid, Relief, and Economic Security (CDBG-CV or CDBG-CARES)
5. New Program – HARBOR
6. CDAB ranking, e-mail scorecard to [Aisha.Tzillah@Cincinnati-Oh.gov](mailto:Aisha.Tzillah@Cincinnati-Oh.gov)
7. Adjourn



city of  
CINCINNATI

Community Development Advisory Board  
2021 Annual Action Plan and  
2020 Consolidated Annual Performance  
and Evaluation Report

March 15, 2021



***WELCOME!***

**Department of Community and  
Economic Development**

# Agenda

## Community Development Advisory Board

- Welcome and Introductions
- Federal requirements
- Public Participation results
- Federal Grant Programs
  - Community Development Block Grant (CDBG)
  - HOME Investment Partnerships (HOME)
  - Emergency Solutions Grant (ESG) – Shelter 4,595, RRH 92
  - Housing Opportunities for Persons With HIV/AIDS (HOPWA) – 262
- New Program – HARBOR
- CDAB Ranking, e-mail to [Aisha.Tzillah@Cincinnati-Oh.gov](mailto:Aisha.Tzillah@Cincinnati-Oh.gov)
- Adjourn

1



Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with HIV/AIDS (HOPWA) were not be included in the presentation as their funds are determined by different advisory boards.

# Federal Requirements

## Overview of Consolidated Plan

- City of Cincinnati is an **Entitlement Jurisdiction** as determined by HUD
- **Federal allocations** based on community need, extent of poverty, population, housing over crowding, age of housing, population growth lag
- **Consolidated Plan** (2020 – 2024) contains:
  - Community Needs Assessment
  - Housing Market Analysis
  - Strategic Plan (with 5-year benchmarks)
  - Furthering Fair Housing Assessment
- **Annual Reporting**
  - Annual Action Plans (AAP)
    - Submitted yearly to allocate funding to the identified programs
  - Consolidated Annual Performance and Evaluation Reports (CAPER)

2



HUD – U.S. Department of Housing and Urban Development  
4 entitlement grant programs, HOME, ESG, HOPWA, CDBG

Con Plan - Framework for the City to identify housing homeless, special populations, and community and economic development needs and resources and tailor a strategic plan for meeting those needs

The Strategic Plan outlines programs and corresponding benchmarks to achieve over the 5 years. The Annual Action Plan allocates funding to the programs yearly.

Community participation is an integral part of each report and plan.

## Federal Grant Programs

### Overview of Entitlement Programs

- **Community Development Block Grant (CDBG)**
  - National Objectives: benefit low-moderate income individuals ( $\geq 70\%$ ); eliminate slum and blight ( $\leq 30\%$ ); or urgent need
  - Primary Objectives: decent housing, suitable living environments, expanded economic activity
  - 15% cap on public service activities
- **HOME Investment Partnerships Program (HOME)**
  - Affordable housing for low-income individuals
  - 15% CHDO development projects; 5% CHDO operating support
- **Emergency Solutions Grant (ESG)** – serves homeless population
- **Housing Opportunities for Persons With HIV/AIDS (HOPWA)**

3



#### 2021 Entitlement Awards:

CDBG: \$11,603,976

HOME: \$2,737,925

ESG: \$997,610

HOPWA: \$1,281,332

#### 2020 Stimulus CARES (Coronavirus Aid, Relief, and Economic Security)

CDBG-CV: \$9,106,648

ESG-CV: \$7,651,777

HOPWA: \$166,072

Several waivers were issued on certain federal requirements for the stimulus funding as well as for the entitlement programs

## Public Participation Process



Public Participation Results			
	<b>1</b>	Neighborhood Business Districts (68%)	<b>13</b> Blueprint For Success (34%)
	<b>2</b>	Hand Up Initiative (55%)	<b>14</b> American Dream Down Payment (30%)
	<b>3</b>	Housing Repair Services (52%)	<b>15</b> Commercial and Industrial Redevelopment (27%)
	<b>4</b>	Youth and Young Adult Employment (50%)	<b>16</b> Hazard Abatement Program (27%)
	<b>5</b>	Strategic Housing Initiatives (49%)	<b>17</b> Concentrated Code Enforcement (25%)
	<b>6</b>	Compliance Assistance Repairs for the Elderly (49%)	<b>18</b> Tenant Representation (22%)
	<b>7</b>	Small Business Services (48%)	<b>19</b> Code Enforcement Relocation (22%)
	<b>8</b>	Project Lift (46%)	<b>20</b> Emergency Mortgage Assistance (15%)
	<b>9</b>	Vacant Lot Reutilization (44%)	<b>21</b> Lead Hazard Testing (14%)
	<b>10</b>	Historic Stabilization (39%)	<b>22</b> Fair Housing Services (12%)
	<b>11</b>	Housing Choice Mobility (39%)	<b>23</b> Green Urban Watershed (10%)
5	<b>12</b>	Operating Support for CDCs (35%)	<b>24</b> Findlay Market Operating Support (1%)

Public participation results collected in CY 2020 for CY 2021's community priorities. Individuals selected up to 10 community priorities that reflected the established programs. A total of 139



## Moderate to Low Income Limits

2020 Income Limits (changes annually)

Income Level	1 Person	2 People	3 People	4 People	5 People
Extremely Low Income (30% AMI)	\$18,150	\$20,750	\$23,350	\$25,900	\$28,000
Very Low Income (50% AMI)	\$30,250	\$34,550	\$38,850	\$43,150	\$46,650
Low Income (60% AMI)	\$36,300	\$41,460	\$46,620	\$51,780	\$55,980
Moderate Income (80% AMI)	\$48,350	\$55,250	\$62,150	\$69,050	\$74,600

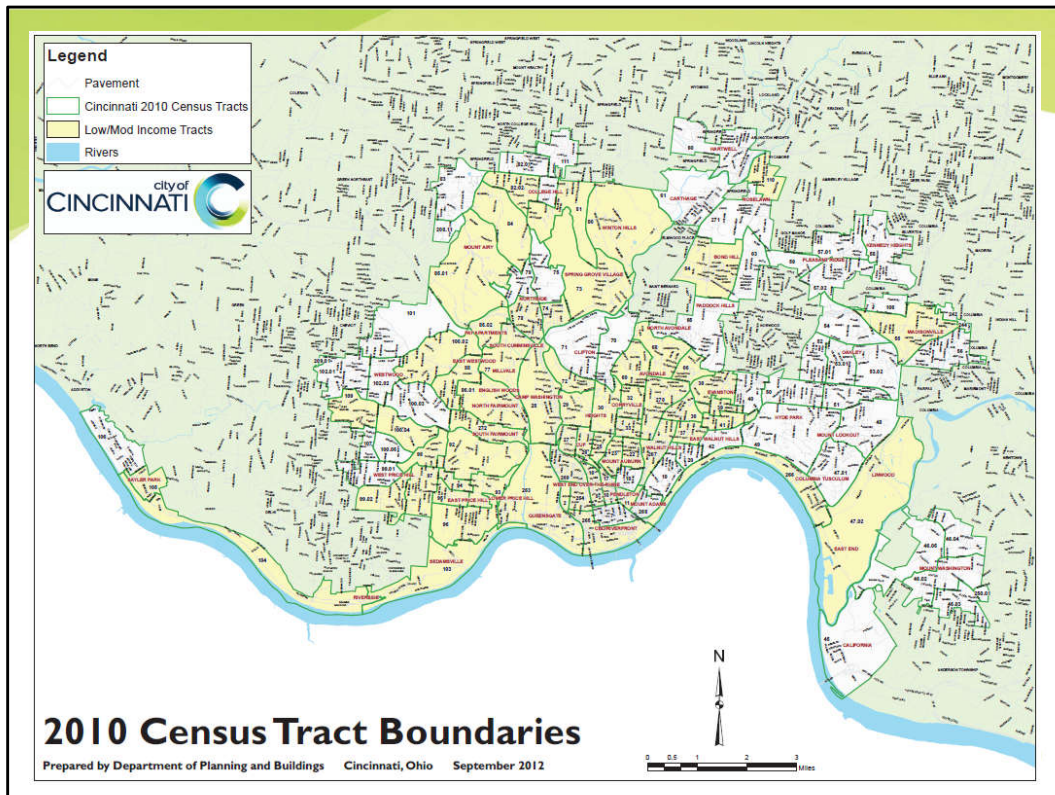
Source: <http://www.hud.gov>

6



The focus of the City's federal grant programs is to support our moderate to low income population, meaning individuals and families whose income is at 80% of the area's median income (AMI) or lower. Different programs has specific income requirements but all are aimed at 80% AMI or lower. Coined "low-mod".

The low-mod population can be a direct benefit (meaning the individual being assisted is at 80% AMI) or it is an area benefit (meaning at least 51% of the population in a specific census tract is at 80% AMI or lower). The map of low-mod census tracts in the City was distributed at the meeting and shown on the following slide.



## Workforce Development

### 2020 – 2024 Consolidated Plan Performance

Program	'15 – '19 Results	'15 – '19 Average Funding	5-Year Goal	Annual Goal	2020 Results	2020 Allocation
<i>Blueprint For Success</i>	46 persons	\$87,947	35 persons	7 persons	18 persons	\$100,000
<i>Hand Up initiative</i>	1,895 persons	\$1,302,941	2,500 persons	500 persons	235*	\$1,260,000
<i>Youth and Young Adult</i>	2,696 persons	\$941,000	2,500 persons	500 persons	366 persons	\$450,000**

8



\$ = average of the amount of funding received over the 5-year Con Plan – any outliers (\$0) were omitted for this average

\*under reporting the accomplishment for 2020

\*\*prior years resources were available

## Supportive Services

### 2020 – 2024 Consolidated Plan Performance

Program	'15 – '19 Results	'15 – '19 Average Funding	5-Year Goal	Annual Goal	2020 Results	2020 Allocation
<i>Emergency Mortgage Assistance</i>	552 households	\$121,098	500 persons	100 persons	237 persons	\$190,000
<i>Fair Housing Services</i>	10,391 persons	\$140,677	5,000 persons	1,000 persons	1,650 persons	\$170,000
<i>Tenant Rep.</i>	2,304 persons	\$154,554	1,000 persons	200 persons	347*	\$230,000
<i>Project Lift</i>	-	\$600,000	1,500 persons	300 persons	Pending	\$600,000
<i>Code Enforcement Relocation</i>	123 units	\$66,282	100 households	20 households	9 households	\$0**
<i>***Housing Choice Mobility</i>	-	\$0	50 persons	10 persons	-	\$0

\*\*prior years' resources were available

\*\*\* PMCE is hiring dedicated staff for to administer this Code Enforcement Relocation and Housing Choice Mobility Program

## Housing Development

### 2020 – 2024 Consolidated Plan Performance

Program	'15 – '19 Results	'15 – '19 Average Funding	5-Year Goal	Annual Goal	2020 Results	2020 Allocation
<i>Compliance Assistance Repairs for the Elderly</i>	82 units	\$154,194	50 units	10 units	0 units	\$100,000
<i>Housing Repair Services</i>	5,568 units	\$1,635,731	5,500 Units	1,100 Units	878 units	\$1,850,000
<i>Historic Stabilization of Structures</i>	7 buildings	\$174,462	5 buildings	1 building	1 building	\$200,000
<i>West Price Hill Redevelopment</i>	4 units	\$1,900,000	N/A	N/A	6 units	\$0
<i>Single Family Homeownership</i>	19 units	\$210,000	15 units	3 units	0 units	\$0

## Housing Development

### 2020 – 2024 Consolidated Plan Performance

Program	'15 – '19 Results	'15 – '19 Average Funding	5-Year Goal	Annual Goal	2020 Results	2020 Allocation
<i>SHIP – CDBG</i>	29 units	\$368,815	50 units	10 units	37 units	\$500,000
<i>SHIP – HOME</i>	207 units	\$2,000,785	100 units	20 units	187 units	\$2,054,992
<i>CHDO Projects</i>	61 units	\$398,326	40 units	8 units	57 units	\$0
<i>American Dream Down Payment</i>	155 units	\$100,000	100 units	20 units	20 Units	\$150,000
<i>CHIF</i>	0 units	\$1,500,000	50 units	10 units	0 units	N/A
<i>Lead Hazard Testing</i>	711 units	\$331,971	600 units	120 units	90 units	\$200,000

CINCINNATI 

## Non-Housing Development

### 2020 – 2024 Consolidated Plan Performance

Program	'15 – '19 Results	'15 – '19 Average Funding	5-Year Goal	Annual Goal	2020 Results	2020 Allocation
<i>Commercial and Industrial</i>	16.1 acres	\$237,757	10 acres	2 acre	in progress	\$456,776
<i>Concentrated Enforcement</i>	116,722 buildings	\$552,034	100,000 buildings	20,000 buildings	16,619 buildings	\$600,000
<i>Hazard Abatement Program</i>	2,007 buildings	\$766,531	1,250 buildings	250 buildings	229 buildings	\$750,000
<i>Neighborhood Business Improvement</i>	25 businesses	\$881,975	50 businesses	10 businesses	4 businesses	\$920,000
<i>Small Business Services</i>	339 businesses	\$139,615	200 businesses	40 businesses	81 businesses	\$150,000



## Non-Housing Development

### 2020 – 2024 Consolidated Plan Performance

Program	'15 – '19 Results	'15 – '19 Average Funding	5-Year Goal	Annual Goal	2020 Results	2020 Allocation
<i>Findlay Market Operating</i>	5 businesses	\$138,083	5 businesses	1 business	1 business	\$100,000
<i>Operating Support for CDCs</i>	57 CDCs	\$308,617	40 CDCs	8 CDCs	9 CDCs	\$300,000
<i>Operating Support for CHDOs</i>	22 CHDOs	\$117,713	10 CHDOs	2 CHDOs	3 CHDOs	\$140,848
<i>Vacant Lot Reutilization</i>	13 gardens	\$23,750	10 projects	2 projects	10 projects	\$30,000
<i>Green Urban Watershed Restoration</i>	5 businesses	\$36,668	5 businesses	1 business	1 business	\$50,000

13



## CDBG – Stimulus Funding (CARES)

Need	Target Goal	Need	Target Goal
Homeless Prevention / Subsistence	1,756 persons	Employment Services	3,080 persons
Senior Services	1,216 persons	Crime Awareness	1,245 persons
Legal Services	1,925 persons	Child Care Services	560 persons
Substance Abuse Services	205 persons	Health Services / Food Banks	2,900 persons
Mental Health Services	566 persons	<b><u>GRAND TOTAL: 13,453 persons</u></b>	



## New Program - HARBOR

**Program description:** Homeowner Assistance Repairs and Building Order Remission (HARBOR). The program will provide financial assistance to low-income, owner-occupied homeowners that receive code violations on their property. A homeowner can be granted up to an estimated \$15,000 grant for repairs.

**Target Annual Goal:** 15 units

**Requested Funding for CY 2021:** \$250,000

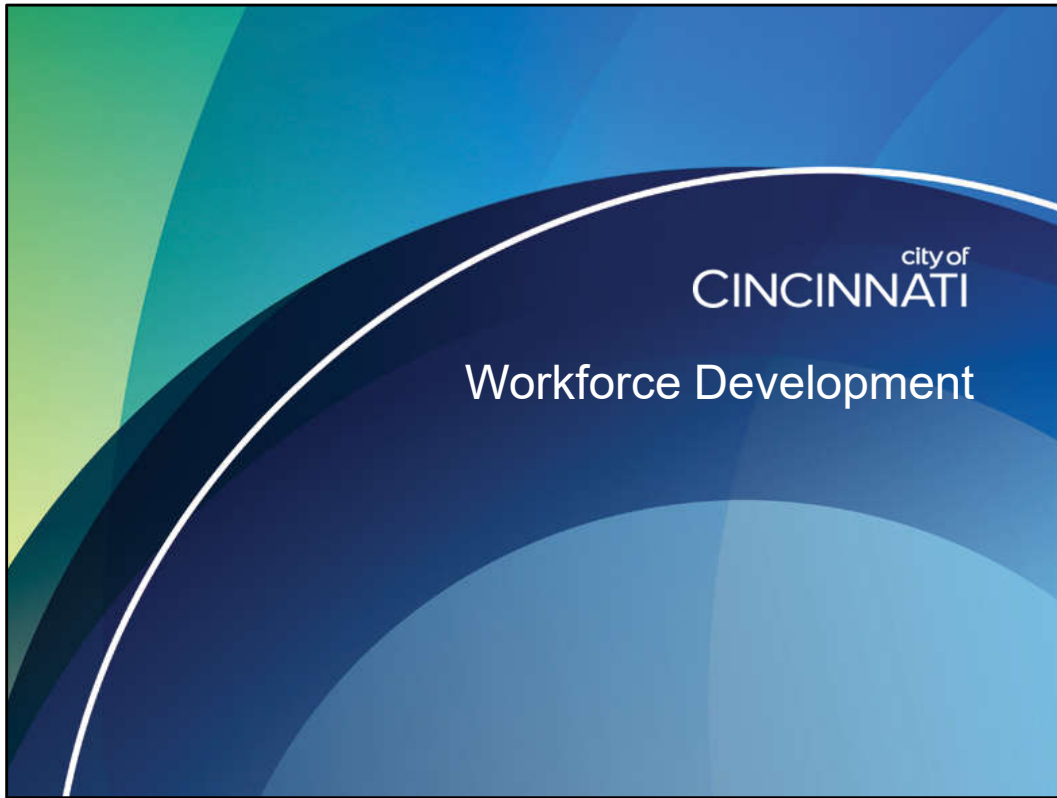
Currently, assistance is only available for homeowners with code violations who are low-income and elderly and/or disabled. This program would be available to any low-income household with code violations. The City also has available a HUD Lead-Based Paint Hazard Control available to low-income residents whose home is built pre-1978 and have children under the age of 6 who reside in the unit or visit frequently.

**THANK YOU!!**

city of  
**CINCINNATI**



## ***PROGRAM DESCRIPTIONS***



## Blueprint For Success

The Blueprint for Success Program is based on the Youth Build model, assisting ex-offenders, at-risk young adults, and veterans ages 18-30 in obtaining marketable construction skills while following a National Center for Construction Education and Research (NCCER) curriculum. Participants undergo OSHA training, Lead Renovation, Repair, and Painting certification, and will receive on-the-job training as part of the curriculum.

### 2020 – 2024 Consolidated Plan Performance

5-year Target: 35 persons (7 persons annually)

Year	Funding Amount	Production
2020	\$100,000	18 persons
2021		
2022		
2023		
2024		

1



Participants will undergo OSHA and EPA training and will be trained in all aspects of residential construction through the rehabilitation of CARE homes as well as new construction projects including but not limited to participation in Habitat for Humanity builds in the region. The students also receive 23 credit hours from Cincinnati State. Costs *about* \$10,000 / student – the number trained will be dependent on amount of funding.

Long term employment rates are tracked for each individual for 1 year after completing the program. Of the last 26 graduates, all have retained gainful employment 6 months to 1 year after program completion.

CAA administers this program and utilizes in-house persons to conduct the training and does not specifically have a direct overhead cost for the program. Non-personnel costs are <10% of the total contract amount, dedicated for rent and utilities of the rooms for the training.

It is important to note that this program focuses on individuals with a challenged background and may not pass a back ground check as part of the Commercial Driver License requirements. Each training program utilizing CDBG funding has a different and specific focus and different resulting job skills training.

Subject to the 15 % public services cap.

## Hand Up Initiative

The Hand Up Initiative provides job readiness and job training to transition 500 Cincinnatians annually out of poverty. The Hand Up Initiative recipients provide individuals with access to education, industry skills training and certifications, as well as wrap-around services for the purpose of removing barriers to employment. Those services include transportation, childcare, and employment counseling.

### 2020 – 2024 Consolidated Plan Performance

5-year Target: 2,500 persons (500 persons annually)

Year	Funding Amount	Production
2020	\$1,260,000	235* persons
2021		
2022		
2023		
2024		

2



Funded agencies include Freestore Food Bank (Cincinnati Cooks), Cincinnati Works (job readiness), Urban League (SOAR program – job readiness and construction skills), Cincinnati-Hamilton County Community Action Agency (CAA) (Commercial Drivers License - CDL), IKRON (job readiness), Mercy Neighborhood Ministries (home health visits), Easter Seals (addresses work barriers)

Program recipients must reside in one of the Neighborhood Revitalization Strategy Areas (NRSAs) for the program to not be subject to the 15% public service cap.

Organizations are selected through an annual Request for Proposal. Although the program participant is restricted by their area of residency and income, the organization may be teaching outside this area.

## Youth and Young Adult Employment

The Youth and Young Adult Employment Program trains youth and young adults ages 14 to 24 in the areas of workplace etiquette and basic work skills by utilizing workshops, presentations, and on-the-job experiences. The program provides recipients with opportunities to explore their interests and career options in public, nonprofit, and private organizations.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 2,500 person (500 persons annually)		
Year	Funding Amount	Production
2020	\$450,000**	366 persons
2021		
2022		
2023		
2024		

3



Cincinnati Recreation Commission administers this program as of CY 2017, Cincinnati Park Board, Cincinnati Fire Department, and Cincinnati Police provides youth with skills such as small equipment repairs, landscaping, citizen engagement, law enforcement, safety and fire training, survival training, and park maintenance training.

Subrecipient: Art Opportunities – artistic skills, public speaking, and community engagement within the mural program,

All provide job readiness and life skills training. All organizations train youth in these components within their programs; job applications, resume development, interviewing skills, work ethics, financial literacy, time management, public speaking. Average length of the course is 8 weeks.

For CY 2018, this is changing from a summer program to an all-year program as well as expanding the services to include youth 18 – 24 years old.

For CY 2019, a new partner was awarded the RFP for in-take services and the projected number of youth served was lowered based on the newness of the organization to the program – Cincinnati Youth Collaborative.

Program is subject to the 15 % public service cap.

\*\*prior years resources were available





## Emergency Mortgage Assistance

The Emergency Mortgage Assistance program provides in-depth foreclosure prevention counseling, negotiations with mortgage companies, legal assistance and case management to prevent foreclosure. When homeowners are facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control, the program may provide up to three months of mortgage payments.

### 2020 – 2024 Consolidated Plan Performance

5-year Target: 500 households (hhs.) (100 hhs. annually)

Year	Funding Amount	Production
2020	\$190,000	237 hhs.
2021		
2022		
2023		
2024		

4



Low to moderate income homeowners facing foreclosure due to job loss, illness, deaths, or other extenuating circumstances. One time grant of \$2,500. Administered by Legal Aid Society of Greater Cincinnati – they bill \$500 / client.

2016: Of the 125 households assisted, 27 received grants, assisting 57 individuals

2017: Of the 91 households assisted, 25 received grants, assisting 55 individuals, the 66 households who received counseling assisted 147 individuals

2018: Of the 111 households assisted, 34 received grants, assisting 81 individuals, 77 households received counseling assisted 163 individuals

2019: Of the 112 households assisted, 19 received grants, assisting 40 individuals, 93 received counseling assisting 228 individuals

2020: Of the 237 households assisted, 80 received grants, 157 received counseling services

Program is subject to the 15% public service cap.

## Fair Housing Services

Housing Opportunities Made Equal administers this program to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, Appalachian status, marital status, sexual orientation, military, gender identity, ancestry, gender identity, transgender status, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods.

### 2020 – 2024 Consolidated Plan Performance

5-year Target: 5,000 persons (1,000 persons annually)

Year	Funding Amount	Production
2020	\$170,000	1,650 persons
2021		
2022		
2023		
2024		

5



H.O.M.E. conducts complaint intakes, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing. H.O.M.E. works to increase integration throughout the neighborhoods and reduce unlawful discrimination in housing. This program is subject to the public service cap.

Outreach efforts of H.O.M.E. include: ~3.5% of the City's contract with H.O.M.E. is line itemed for advertising. A total of ~4.5% of H.O.M.E.'s overall budget is spent on advertising.

Program is subject to the 15% public service cap.

## Tenant Representation

The Tenant Representation Program provides legal representation for low to moderate-income tenants. The program prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires property owners to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who contact the City about code violations.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 1,000 households (200 hhs. annually)		
Year	Funding Amount	Production
2020	\$230,000	347* hhs.
2021		
2022		
2023		
2024		

6



Administered by the Legal Aid Society of Greater Cincinnati.

The City contract is only for salaries of staff working with the recipients.

Program is subject to the 15% public service cap.

\*under reported for CY2020

## Project Lift

Project Lift will target low-income individuals and families to provide supportive services and improve the economic self-sufficiency of families in the region, including access to affordable housing, housing services, permanent housing placement, short term payments for rent, mortgage, or utilities, job training, employment, and other critical needs.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 1,500 persons		
Year	Funding Amount	Production
2020	\$600,000	Pending
2021		
2022		
2023		
2024		

7



Program will focus on residents of the NRSA

## Code Enforcement Relocation

This project allows the City of Cincinnati to pay the first month's rent, security deposit, and moving expenses for persons moving to decent, safe and sanitary housing who have been displaced by code enforcement and/or the hazards of lead-based paint. City staff takes applications and provides vacancy and management company lists to clients.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 100 units (20 units annually)		
Year	Funding Amount	Production
2020	**\$0	9 units
2021		
2022		
2023		
2024		

8



Qualified participants receive up to first month's rent and deposit as well as moving expenses. Units where individuals are re-located must pass an inspection in order to be eligible. Eligible tenants are those who received a vacate order from the building or health inspector. The units must be severely uninhabitable to be issued a relocation voucher, i.e. severe lead hazards where a child was poisoned to the point of hospitalization, structural instability, fire. Occupants vacated due to over crowding are not eligible for this assistance.

Eligible tenants include tenants under a valid lease who have received a Notice To Vacate from the City of Cincinnati and have occupied the unit for at least 60 days.

Buildings and Inspections will be hiring dedicated staff to administer this program and Housing Choice Mobility

\*\*Prior resources were available

## Housing Choice Mobility Program

The Housing Choice Mobility Program promotes mixed-income neighborhoods, providing Housing Choice Voucher holders living in high poverty areas access to new neighborhoods.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 50 units (10 units annually)		
Year	Funding Amount	Production
2020	\$0	0 units
2021		
2022		
2023		
2024		

9

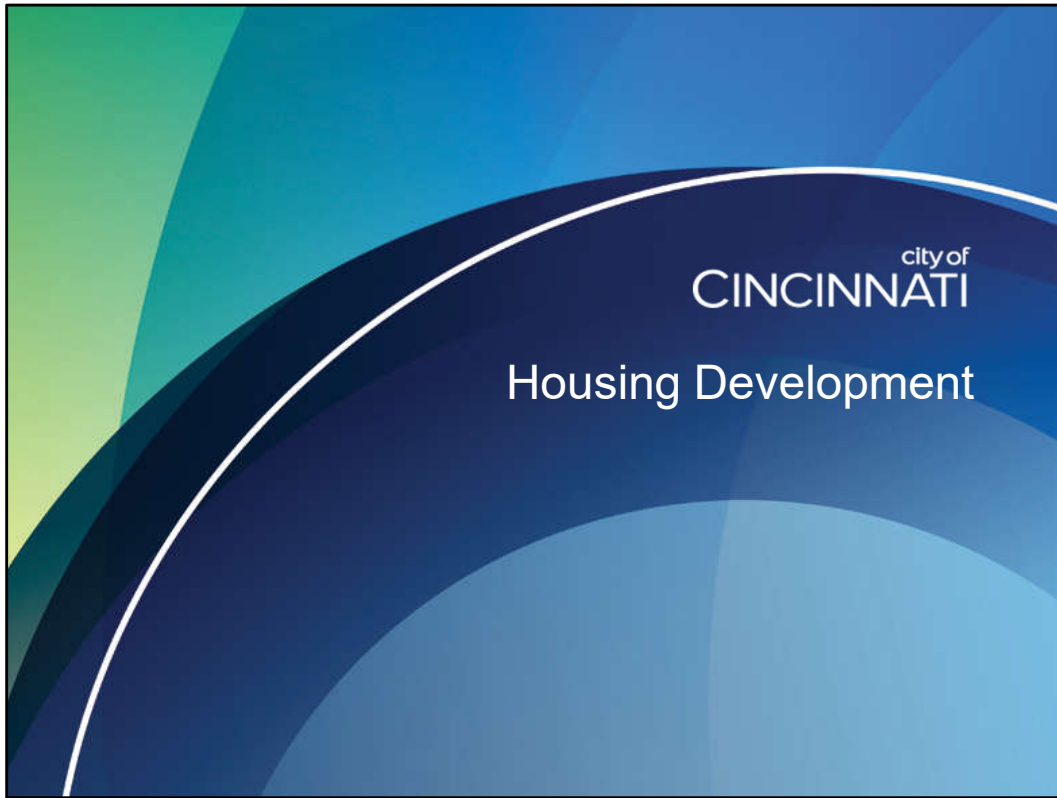


Formerly Section 8 Mobility Program. This program is subject to the public services cap and is highly recommended by HUD to fund as it is an effective method of combating segregation and affirmatively furthering fair housing.

Goal of the program is to have mixed income neighborhoods throughout the City. Section 8 voucher holders are contacted for relocation opportunity.

Buildings and Inspections will be hiring dedicated staff to administer this program and Code Enforcement Relocation

Program is subject to the 15% public service cap.





## Compliance Assistance Repairs for the Elderly (CARE)

The CARE program provides grants to low income, elderly and/or disabled homeowners to correct code violations issued pursuant to an exterior property condition inspection and code enforcement action. The assistance includes correcting emergency exterior code violations such as leaking roofs, dilapidated porches, unsafe stairs, exterior wall repair, and painting.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 50 units (10 units annually)		
Year	Funding Amount	Production
2020	\$100,000	0 units
2021		
2022		
2023		
2024		

10



Program currently utilizes Blueprint for Success students for on-the-job training. Cincinnati-Hamilton County Community Action Agency (CAA) currently administers this program.

CAA has a 12% overhead for project delivery.

The recipients must be elderly, which is 60 years of age and older, or have a documented disability.

## Housing Repair Services

The Housing Repair Services Program provides grants for emergency and critical repairs to very low-income homeowners. Emergency services are limited to two emergencies per household per year and have a maximum of \$2,500. Critical repairs needed for the safety of the property owner have a maximum of \$10,000. This program will also address code violations for low-income homeowners, healthy home issues and mobility needs.

### 2020 – 2024 Consolidated Plan Performance

5-year Target: 5,500 units (1,100 units annually)

Year	Funding Amount	Production
2020	\$1,850,000	878 units
2021		
2022		
2023		
2024		

11



People Working Cooperatively (PWC) and Max Construction administer this program. Both were selected in response to an RFP.

Housing Repair Services provide grants for emergency and critical repairs to very low-income homeowners. Emergency Services are limited to two emergencies per household per year and have a maximum of \$2,500. Critical repairs are those needed for the safety of the home-owner and have a maximum of \$10,000. This program also provides forgivable funds to low to moderate income homeowners to correct code violations. In addition to addressing housing repairs for homeowners, this program addresses the mobility needs of disabled renters in multi-family housing as well as owner occupied properties.

## Historic Stabilization of Structures

The Historic Stabilization of Structures Program abates public nuisance conditions and stabilizes historic properties. Under Ohio Law if there is a historic building that is deemed a public nuisance, the City has the right to abate the public nuisance conditions without taking ownership of the property.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 5 buildings (1 buildings annually)		
Year	Funding Amount	Production
2020	\$200,000	1 building
2021		
2022		
2023		
2024		

12



Under Ohio Law if a building is deemed a public nuisance, the City has the right to abate the public nuisance conditions without taking ownership.

This program is subject to the slum and blight cap.

2015: 1710 Elm Street

2017: emergency stabilization of 56-60 East McMicken, 4269 Williamson

2018: 743 Hawthorne, 1833 Sycamore

2019: 3864 Reading

2020: 60 East McMicken

## West Price Hill Area Development

The West Price Hill Area Development Program is managed by the Greater Cincinnati Redevelopment Authority. The program provides funding for residential and commercial development for sections of the Price Hill neighborhood located within the NRSA. The program will make available 51% of residential units renovated to low to moderate income qualified buyers.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 10 units		
Year	Funding Amount	Production
2020	N/A	6 units
2021		
2022		
2023		
2024		

13



All 10 units have been completed and are for sale

One time allocation in 2017 \$1,900,000

## Single Family Homeownership Development

Habitat for Humanity of Greater Cincinnati builds and renovates single family homes for low-to moderate-income homebuyers. The program provides construction subsidy and homebuyer assistance. Eligible costs include infrastructure and construction costs for newly constructed or rehabilitated units, construction alterations to blend units with existing neighborhood styles, and accessibility modifications.

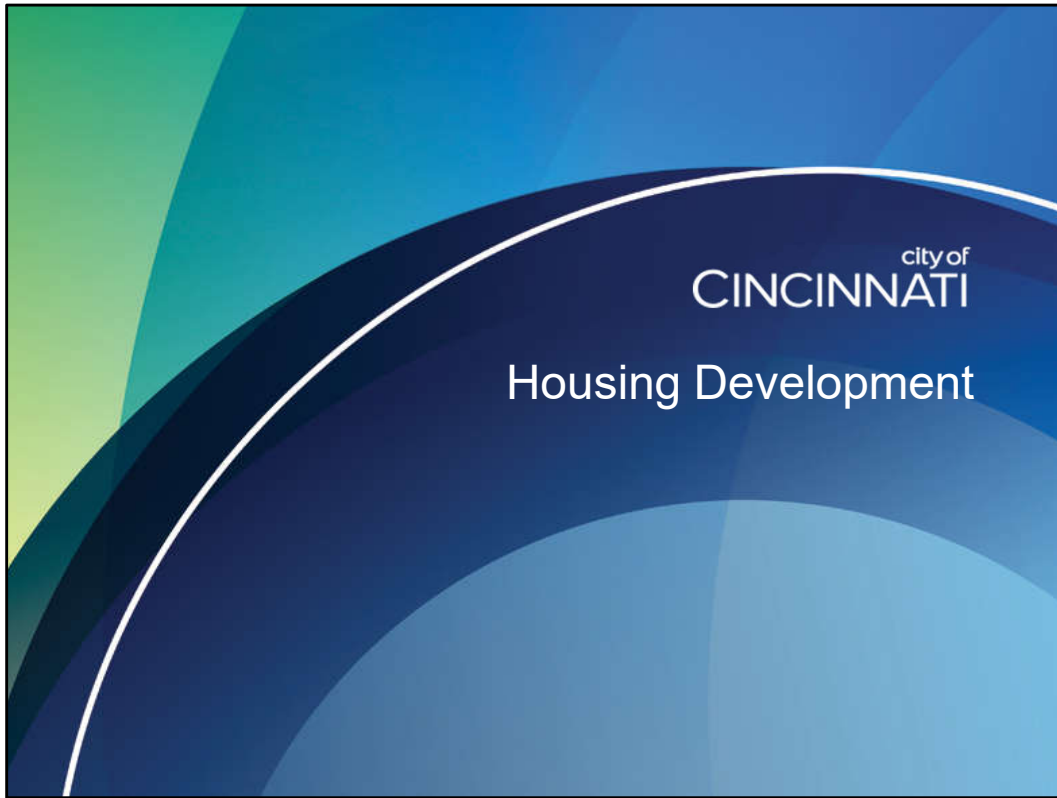
2020 – 2024 Consolidated Plan Performance		
5-year Target: 15 units (3 units annually)		
Year	Funding Amount	Production
2020	\$0**	0 units
2021		
2022		
2023		
2024		

14



This program is administered by Habitat for Humanity of Greater Cincinnati. Funds are for construction subsidy only – approximately \$20,000 / unit and down payment of up to \$2,000 / unit, program has a 5-year residency requirement for the home buyer. Program leverages private funds, in-kind donations, and volunteer labor hours. The buyers are identified in advance of the project and may do work on the project to earn additional down payment assistance. Due to the nature of the program, these projects take a long time for completion.

\*\*prior years' resources available



## Strategic Housing Initiatives Program CDBG

SHIP provides gap financing for the renovation of multifamily units and single-family development, permanent supportive housing, emergency stabilization, infrastructure, urban homesteading projects, and the construction, conversion, renovation, rehabilitation of shelters for the homeless, or acquisition, construction, reconstruction, installation, or rehabilitation of transitional housing (public facilities).

### 2020 – 2024 Consolidated Plan Performance

5-year Target: 40 units (8 units annually)

Year	Funding Amount	Production
2020	\$500,000	37 units
2021		
2022		
2023		
2024		

15



These programs funded through on open NOFA (notice of funding availability) with a minimum of 4 units – new construction is not eligible with CDBG funds. The SHIP program is also funded in the HOME program.

Completed projects:

2016 Pendleton Single Family – 3 units (Pendleton)

2017 Broadway Square – 20 units (Pendleton)

2018 2504 Chatham – 6 units (Walnut Hills)

2020 57 E McMicken and 1662 Hamer – 10 units (Over-the-Rhine), Benton Block – 20 units (Over-the-Rhine), 771 – 772 McMillan – 7 units (Walnut Hills)

## Strategic Housing Initiatives Program HOME

SHIP provides gap financing for construction and renovation of multifamily units and single-family development, and permanent supportive housing. Applicants can apply under the competitive Housing Notice Of Funding Availability (NOFA) that the City issues at least once a year. Applications must meet underwriting and subsidy layering requirements to be considered.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 100 units (20 units annually)		
Year	Funding Amount	Production
2020	\$2,054,992	187 units
2021		
2022		
2023		
2024		

16



These programs funded through on open competitive NOFA (notice of funding availability).

HOME funded projects:

2016: Walnut Court in Walnut Hills, 30 units senior housing

2017: Marlowe Court (53 units senior housing College Hill), South Block Properties (7 units Walnut Hills), Chapel Street (24 units PSH Walnut Hills), Sheakley Center for Youth (39 units in Walnut Hills)

2018: Abington, Race, and Pleasant, 50 units affordable rental, OTR

2019: Cedar Corridor New Construction, 4 units in College Hill

2020: -Bond Hill Roselawn Senior, 50 units in Roselawn, -Cincinnati Scholar House, 44 units in Walnut Hills, permanent supportive housing, -Madison Villa, 93 units in Madisonville, senior housing

Current projects in progress:

- South Cumminsville, 80 units of permanent supportive housing, will be reported for CY2021
- Logan Towers, 96-unit of permanent supportive housing in Over-the-Rhine
- Perseverance, 32 units in Over-the-Rhine
- The Manse Apartments, 60 units in Walnut Hills, senior housing
- Willkommen Zuhause, 56 units (OTR)



## CHDO Development Projects

### 15% of HOME Program Allocation

HUD requires that at least 15% of the federal HOME allocation be used in development projects in partnership with Community Housing Development Organizations (CHDOs). These funds will be used for both rental and homeowner projects, new construction and renovations, with certified CHDOs. CHDOs are required to re-certify their designation biannually.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 40 units (8 units annually)		
Year	Funding Amount	Production
2020	\$0**	57 units
2021		
2022		
2023		
2024		

17



CHDOs in 2020: Over-the-Rhine Community Housing, Working In Neighborhoods, College Hill Community Urban Redevelopment Corporation.

Must have a HOME funded project within two years to maintain the CHDO certification.

2015: OTRCH – Beasley Place, 13 units in OTR

2019: Morgan Apartments , 47 units in OTR

2020: 821 Flats, 57 units PSH in West End

## American Dream Down-Payment Initiative (ADDI)

ADDI program funds down payment assistance for the purchase of single-family owner-occupied housing by first-time, eligible low to moderate income homebuyers or eligible homebuyers that have not owned property in the last three years. ADDI funds are not to exceed \$14,999. ADDI funds are awarded as a five-year non-interest-bearing deferred loan payment with a five-year residency requirement.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 100 units (20 units annually)		
Year	Funding Amount	Production
2020	\$150,000	20 units
2021		
2022		
2023		
2024		

18



This program is for owner-occupied single-family homes only, not for rental. This program is known as the former American Dream Down Payment Initiative (ADDI), which was started in 2003. Loan is forgiven 20% each year throughout the 5-year residency period. Mortgages must be fixed rate and the home must pass a local housing code inspection. Foreclosure prevention is addressed through mandatory home buyer counseling.

## Cincinnati Housing Improvement Fund

The Community Builders executed a Settlement Agreement with HUD due to several of their properties receiving housing assistance payments in violation of having safe and decent conditions. TCB provided the City with \$1,500,000 for affordable, subsidized rental housing, \$1,000,000 must be spent in Over-the-Rhine, Walnut Hills, or Avondale.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 50 units (20 units annually)		
Year	Funding Amount	Production
2020	N/A	0 units
2021		
2022		
2023		
2024		

19



One time allocation from a settlement with TCB in 2017 of \$1,500,000

Arts Apartments – 248 units, currently in progress, West End (\$500,000)

## Lead Hazard Testing Program

Project funds are utilized for the code enforcement activities in eligible census tracts. Lead poisoning reduces IQ, increases tendencies of violence and delinquent behavior, affects a child's ability to learn, and is directly related to lower educational achievement. Children with lead poisoning have reduced lifetime earning potential and are more likely to live in poverty.

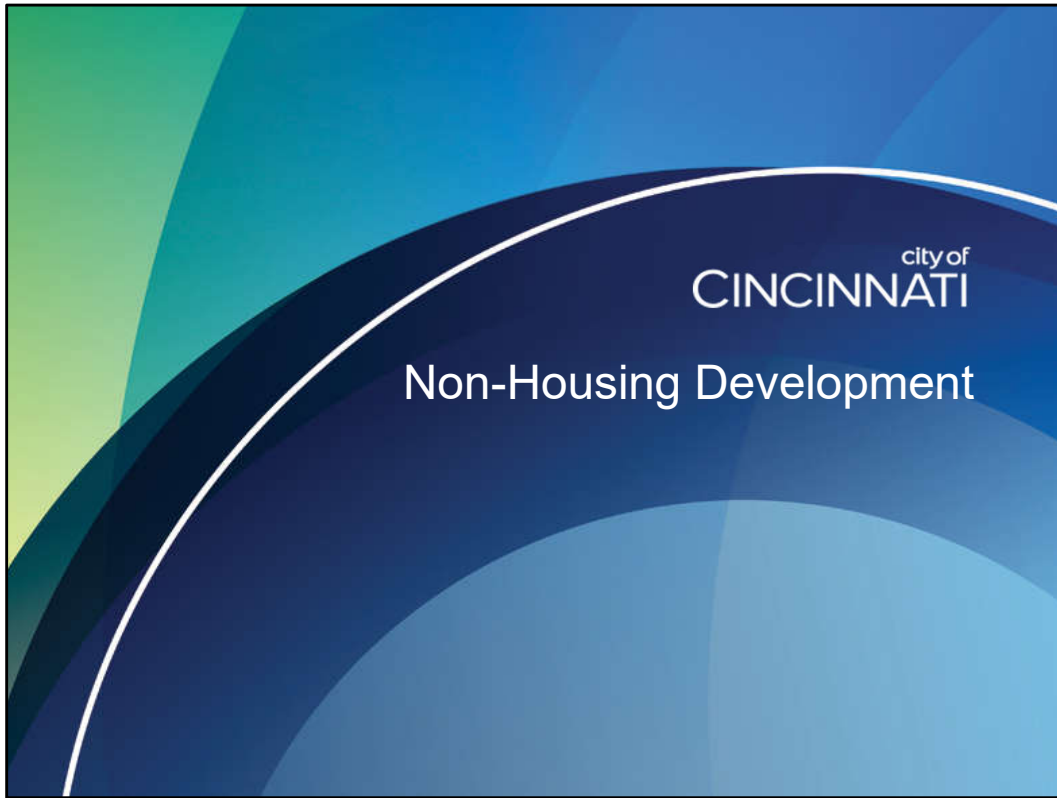
2020 – 2024 Consolidated Plan Performance		
5-year Target: 600 units (120 units annually)		
Year	Funding Amount	Production
2020	\$200,000	90 units
2021		
2022		
2023		
2024		

20



Lead is the #1 environmental health threat facing our children today. Lead poisoning reduces IQ, increases tendencies of violence and delinquent behavior, affects a child's ability to learn, and is directly related to lower educational achievement. About 90% of Cincinnati's housing stock is at risk for lead-based paint hazards. The program conducts visits for children with low blood leads 5 – 9 µg/dL (300 / year), mandatory inspections of children with levels of 10 µg/dL or higher, medical management of ~100 children / year, enforcement actions ~100 / year. Also conduct extensive outreach, provide cleaning supplies for families as well as a vacuum loan program and free paint chip testing.

Approximately 140 units annually. Funds are for code enforcement activities in eligible census tracks. All properties with health orders may be tracked utilizing the following website: <http://cagis.hamilton-co.org/>



## Commercial and Industrial Redevelopment

The Commercial and Industrial Redevelopment Program facilitates catalytic redevelopment of abandoned, vacant, or underutilized industrial and commercial sites throughout the City. The funds are utilized for environmental assessments, contamination remediation, public improvements, infrastructure improvements, acquisition, demolition, stabilization, and other related activities to facilitate redevelopment.

### 2020 – 2024 Consolidated Plan Performance

5-year Target: 10 acres (2 acres annually)

Year	Funding Amount	Production
2020	\$456,776	In progress
2021		
2022		
2023		
2024		

21



The funds provide environmental assessments, property acquisition, contamination remediation and related activities. This is formerly the SPUR program (Strategic Program for Urban Redevelopment) focused on environmental contamination. A percentage of this program is reserved for the slum and blight cap and is not restricted to brownfield remediation.

Recent projects: 4909 Charlemar redevelopment in Madisonville, Metro West Commerce Park, Providence North Redevelopment. Spring Grove infrastructure street improvements completed in 2018 improving approximately 5.1 acres

In 2019, Metro West sale of Tri-State Wholesale

In progress – Stagecraft in Northside, 4145 Apple in Northside

## Concentrated Code Enforcement

Inspections of homes and businesses are conducted in low to moderate census tracts throughout the city by the City of Cincinnati Department of Buildings and Inspections' code enforcement inspectors. Corrections achieved through Concentrated Code Enforcement (CCE) include repairing porches, roofs, windows, and siding, painting, and removal of dilapidated garages, fences and sheds.

### 2020 – 2024 Consolidated Plan Performance

5-year Target: 100,000 buildings (20,000 bldgs. annually)

Year	Funding Amount	Production
2020	\$600,000	16,619 bldgs.
2021		
2022		
2023		
2024		

22



The program provides for complaint driven inspections of unsafe conditions in targeted areas.

Low/Mod Area – identified by census tracts. At least 51% of the population in a particular census tract must be low/mod for the area to be eligible as a low/mod area. All properties with building orders may be tracked utilizing the following website: <http://cagis.hamilton-co.org/>

## Hazard Abatement Program

The mission of the Hazard Abatement Program is to preserve public health, safety, and welfare through demolition or barricading of blighted buildings. The program demolishes condemned buildings after normal code enforcement activities have been exhausted. The program also secures vacant abandoned buildings against entry by trespassers.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 1,250 buildings (250 buildings annually)		
Year	Funding Amount	Production
2020	\$855,656	592 buildings
2021		
2022		
2023		
2024		

23



Under Ohio Law if a building is deemed a public nuisance, the City has the right to abate the public nuisance conditions without taking ownership.

575 barricades (\$525,099) and 17 demolitions (\$330,557) during 2015

243 barricades and 10 demolitions during 2016

399 barricades and 47 demolitions for 2017

331 barricaded and 5 demolitions for 2018

347 barricaded and demolition of 29 building and 4 trees for 2019

188 barricaded and demolition of 41 buildings for 2020

Property Maintenance Code Enforcement Division administers this program. This program is subject to the slum and blight cap.

The City contracts the demolition through the Purchasing Division with contractors who are vendors with the City, with focus on SBE contractors. City staff is not used for the demolitions.

CDBG funds are not eligible for lot maintenance. Public Service Department will mow yards that have received complaints and are non-compliant.



## Neighborhood Business District Improvement Program (NBDIP)

The Neighborhood Business District Improvement Program enhances the business environment in the City's neighborhood business districts by constructing streetscape, public improvements, public facilities, infrastructure, façade improvements, or other development activities.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 50 businesses (10 businesses annually)		
Year	Funding Amount	Production
2020	\$920,000	4 businesses
2021		
2022		
2023		
2024		

24



33 / 52 neighborhoods have business districts. 25 of those business districts are located in a low/mod census tract. Projects determined yearly through a competitive application process and applications are funded with recommendation by an advisory board - Cincinnati Neighborhood Business Districts United (CNBDU).

In 2015, 6 projects funded  
 In 2016, 7 projects funded  
 In 2017, 3 projects funded  
 In 2018, 5 projects funded  
 In 2019, 4 projects funded  
 In 2020, 4 projects funded

**Neighborhood Business District Definition.** CNBDU defines a Neighborhood Business District as “the contiguous placement on primary streets in the neighborhood that are reliant upon neighborhood residents and also serve customers from other communities. Typically, NBDs are composed of retail stores, restaurants, personal services, and other similar ‘walk-in’ customer-oriented businesses. NBDs help to define the unique character of their neighborhood and are critically important to the visual impact of the neighborhood and to the maintenance and revitalization of the neighborhood.”

## Small Business Services

The Small Business Services Program includes technical assistance for start-ups and growth needs of micro-enterprises and small businesses. The program includes a revolving loan program to fill financing gaps for small to mid-sized businesses that create and/or retain jobs for low to moderate-income individuals. The program also includes financial assistance for start-up small businesses and growing businesses with established need.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 200 businesses (40 businesses annually)		
Year	Funding Amount	Production
2020	\$150,000	81 businesses
2021		
2022		
2023		
2024		

25



SBS includes: capacity development, business education and coaching, entrepreneurial training, incubation and technical assistance, loan packaging, accounting services, legal services, appraisals, environmental assessments, and inventory control audits. Also includes a revolving loan program to fill financing gaps for small to mid-sized businesses that create and / or retain jobs for low/mod individuals.

Administered by GCMI Greater Cincinnati Microenterprise Initiative

2015 accomplishments: 84 businesses assisted, and 81 received supportive services

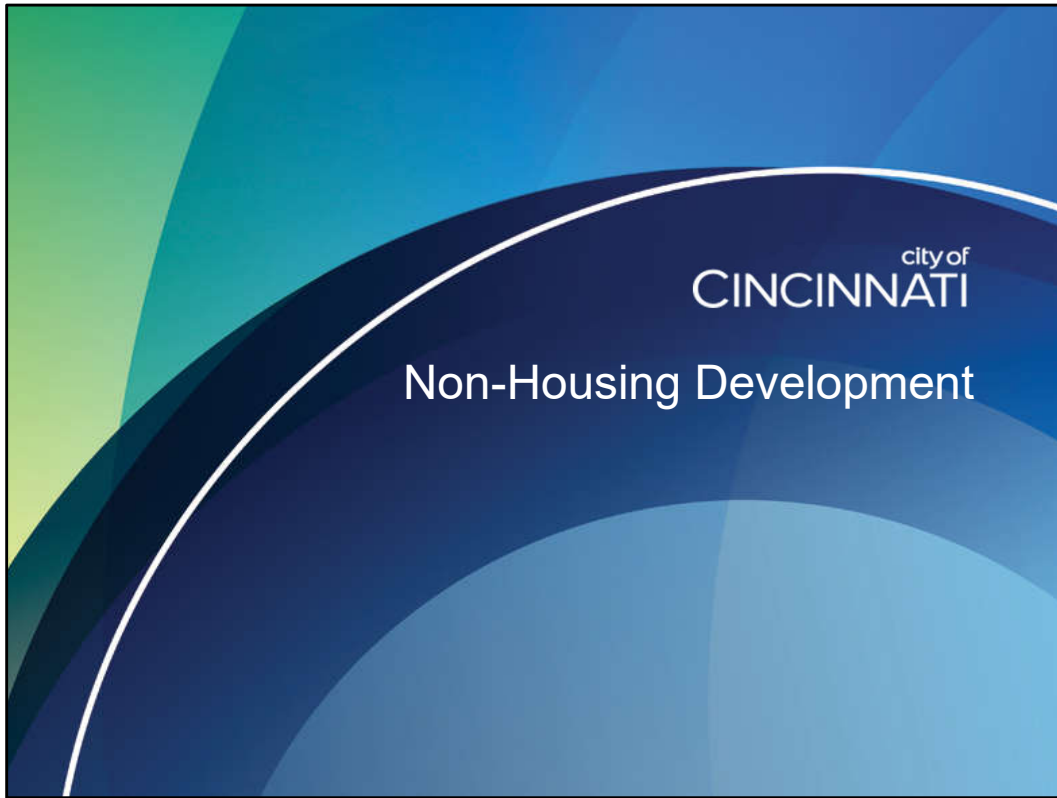
2016 accomplishments: 58 businesses assisted, 113 received supportive services

2017 accomplishments: 71 assisted businesses

2018 accomplishments: 52 businesses assisted, 106 individuals

2019 accomplishments: 74 businesses assisted, 132 individuals

2020 accomplishments: 81 businesses assisted, 76 individuals



## Findlay Market Operating Support

Project funds increase the Corporation for Findlay Market's capacity to carry out community revitalization and economic development activities both at the Market and in the surrounding area. Included in this are costs related to supporting market promotion and events to increase the vibrancy of the market. Findlay Market is located in a low to moderate income area in the City's urban core.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 5 organizations (1 organization annually)		
Year	Funding Amount	Production
2020	\$100,000	1 organization
2021		
2022		
2023		
2024		

26



Corp. responsible for day-to-day operations, routine maintenance, leasing, and leading the market's revitalization. The non-profit also receives Capital funding. CDBG provides capacity assistance and expenses for economic development and market promotion. Corp. also receives City funding.

2015: 45 Full-time merchants, 549 total jobs, 484 retained jobs, 65 new jobs

2016: 48 full time merchants, 582 total jobs, 549 retained, 33 new jobs

2017: 58 full time merchants, 662 total jobs, 582 retained, 80 new jobs

2018: 62 full time merchants, 702 total jobs, 662 retained, 40 new jobs

2019: 69 full time merchants, 716 total jobs, 684 retained, 32 new jobs

## Operating Support for Community Development Corporations (CDCs)

This program provides operating support to build and strengthen capacity of eligible Community Development Corporations (CDCs). CDCs serve the region through rehabilitating affordable housing units, performing commercial and economic development, addressing public facilities and streetscape activities, and increasing community engagement in the neighborhoods.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 40 organizations (8 organizations annually)		
Year	Funding Amount	Production
2020	\$300,000	9 orgs.
2021		
2022		
2023		
2024		

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CDCs that supports our low/mod population. Technical assistance and training is also offered to the CDCs. Homebase Cincinnati (previously CDCAGC) provides administrative oversight of the programs. Funding to the CDCs offered through an annual application process. 6 – 12 CDCs supported annually.

2020: Avondale Development Corporation, Camp Washington Community Board, College Hill CURC, Madisonville CURC, Mt Airy Community Urban Redevelopment Enterprise, NEST (Northsiders Engaged in Sustainable Transformation), Price Hill Will

2019: College Hill CURC, Madisonville CURC, Walnut Hills Redevelopment Foundation, Working In Neighborhoods, Price Hill Will, Mt Airy Community Urban Redevelopment Enterprise, Mt Auburn CDC, Kennedy Heights Development Corp., Over-the-Rhine Community Housing, Camp Washington Community Board, Cornerstone for Shared Equity

2018: Walnut Hills Redevelopment Foundation, Madisonville Community Urban Redevelopment Corporation, Over-the-Rhine Community Housing, Price Hill Will, Cincinnati Northside Community Urban Redevelopment Corporation, College Hill CURC, Camp Washington Community Board, Cornerstone for Shared Equity

2017: Avondale CDC, Camp Washing Community Board, CNCURC, College Hill CURC, Cornerstone for Shared Equity, Madisonville CURC, Mt. Airy CURE, Over-the-Rhine Community Housing, Price Hill Will, Sedamsville CDC, Walnut Hills Redevelopment Foundation, Westwood CURC, Working In Neighborhoods

2016: Avondale CDC, Camp Washing Community Board, CNCURC, College Hill CURC, Cornerstone for Shared Equity, Madisonville CURC, Mt. Airy CURE, Mt. Auburn CDC, Price Hill Will, Sedamsville CDC, Walnut Hills Redevelopment Foundation, Westwood CURC, Working In Neighborhoods

2015: Avondale Comprehensive Development Corp., Camp Washington Community Board, Cincinnati Northside CURC, College Hill CURC, Cornerstone Corp. for Shared Equity, Homesteading and Urban Redevelopment Corporation, Madisonville CURC, Over-the-Rhine Community Housing, Price Hill Will, Sedamsville Civic Association, Walnut Hills Redevelopment Foundation, Working In Neighborhoods.

## Operating Support for CHDOs

### 5% of HOME Program Allocation

HUD allows that up to 5% of the federal HOME allocation may be used in operating support for Community Housing Development Organizations (CHDOs). These funds are used to cover staff time expenses of the certified CHDOs.

#### 2020 – 2024 Consolidated Plan Performance

5-year Target: 20 organizations (4 organizations annually)

Year	Funding Amount	Production
2020	\$140,848	3 orgs.
2021		
2022		
2023		
2024		

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There is an up to 5% optional set-aside for CHDO operating support with HOME funds annually.

There are 3 current CHDOs: Over-the-Rhine Community Housing, College Hill CURC, and Working In Neighborhoods

To be eligible for these funds, the CHDO must receive HOME funds within the last 2 years for residential development projects. Non-profits must apply bi-annually for re-certification by the City of Cincinnati. Homebase Cincinnati administers the operating support program.

## Vacant Lot Reutilization

The Vacant Lot Reutilization program funds the reuse of vacant and blighted lots in eligible census tracts into gardens or pocket parks.

2020 – 2024 Consolidated Plan Performance		
5-year Target: 10 garden / pocket park (2 annually)		
Year	Funding Amount	Production
2020	\$30,000	10 projects
2021		
2022		
2023		
2024		

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This program is to transform vacant and / or blighted lots and convert them into pocket parks or community gardens.

DCED partnered with OES who receives approximately \$20-30,000 annually in general funds to release annual applications for urban agriculture projects. CDBG funds can be used for acquisition and development of a vacant and / or blighted lot to create an urban garden or pocket park.

2017: total of 49 applications received, funded total of 38 projects 6 of which were funded with CDBG

2018: total of 50 applications received, funded a total of 49 projects, 3 of which were funded with CDBG

2019: total of 33 applications received, funded a total of 31 projects, 4 of which were funded with CDBG

2020: total of 46 applications received, funded a total of 37 projects, 10 of which were funded with CDBG

## Green Urban Watershed Restoration

Green Urban Watershed Restoration works to build and strengthen capacity in order to focus on community and economic development, public facilities, community engagement, streetscape activities, and increase professional capacity. The program focuses on the urban environment and civic engagement to create community parks and green spaces and revitalize urban waters and the communities in the urban core.

### 2020 – 2024 Consolidated Plan Performance

5-year Target: 5 organizations (1 organization annually)

Year	Funding Amount	Production
2020	\$50,000	1 organization
2021		
2022		
2023		
2024		

30

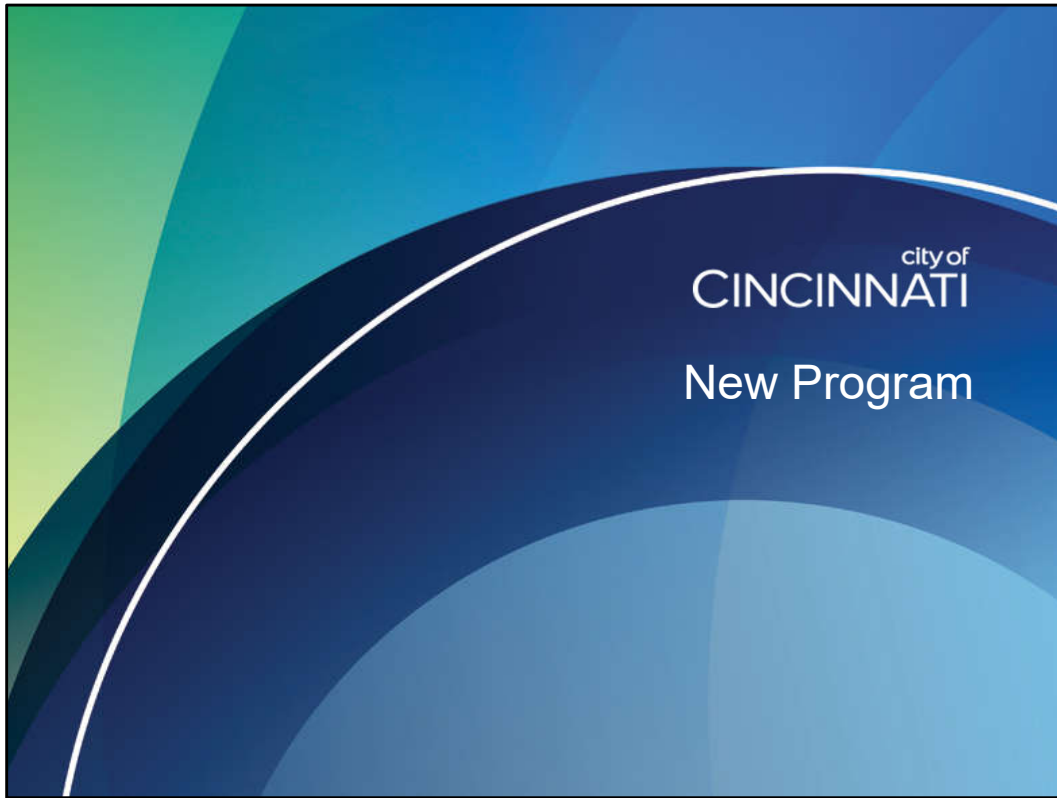


The Mill Creek was considered one of the most endangered urban rivers in North America in the late 1990s. Project provides planning and coordination services for greenway projects and volunteer cleanup. Programs include a summer youth and environmental education and training.

The program also includes a green workforce development program providing job readiness, basic environmental and technical skills, water testing, greenhouse skills, invasive species removal and green infrastructure improvement. Participants in the job training program will receive multiple certifications and trainings pertinent to this work and job sector at large.

Impacted neighborhoods: Northside, South Cumminsville, Millvale, Spring Grove Village, North and South Fairmount, Lower Price Hill, Camp Washington, Roselawn, Bond Hill, Winton Hills, English Woods, Clifton, and Carthage.





## New Program - HARBOR

**Program description:** Homeowner Assistance Repairs and Building Order Remission (HARBOR). The program will provide financial assistance to low-income, owner-occupied homeowners that receive code violations on their property. A homeowner can be granted up to an estimated \$15,000 grant for repairs.

**Target Annual Goal:** 15 units

**Requested Funding for CY 2021:** \$250,000

Currently, assistance is only available for homeowners with code violations who are low-income and elderly and/or disabled. This program would be available to any low-income household with code violations. The City also has available a HUD Lead-Based Paint Hazard Control available to low-income residents whose home is built pre-1978 and have children under the age of 6 who reside in the unit or visit frequently.



## **2020 CAPER**

# **Consolidated Annual Performance and Evaluation Report**

### **Attachment E – IDIS Reports**

- PR 01 – HUD Grants and Program Income
- PR 02 – List of Activities by Program Year and Project
- PR 06 – Summary of Consolidated Plan Projects for Report Year
- PR 09 – Program Income Detail Report by Fiscal Year & Program
- PR 22 – Status of HOME/TCAP Activities
- PR 23 – CDBG Summary of Accomplishments
- PR 23 – HOME Summary of Accomplishments
- PR 25 – Status of CHDO Funds by Fiscal Year Report
- PR 26 – CDBG Financial Summary Report
- PR 33 – HOME Matching Liability Report

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
CDBG	EN	CINCINNATI	OH	1989	B89MC390003	\$12,281,000.00	\$0.00	\$12,281,000.00	\$12,281,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1990	B90MC390003	\$11,590,000.00	\$0.00	\$11,590,000.00	\$11,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1991	B91MC390003	\$12,863,000.00	\$0.00	\$12,863,000.00	\$12,863,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1992	B92MC390003	\$13,553,000.00	\$0.00	\$13,553,000.00	\$13,553,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1993	B93MC390003	\$15,594,000.00	\$0.00	\$15,594,000.00	\$15,594,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1994	B94MC390003	\$17,244,000.00	\$0.00	\$17,244,000.00	\$17,244,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1995	B95MC390003	\$17,780,000.00	\$0.00	\$17,780,000.00	\$17,780,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1996	B96MC390003	\$17,277,000.00	\$0.00	\$17,277,000.00	\$17,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1997	B97MC390003	\$16,988,000.00	\$0.00	\$16,988,000.00	\$16,988,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1998	B98MC390003	\$16,571,000.00	\$0.00	\$16,571,000.00	\$16,571,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1999	B99MC390003	\$16,672,000.00	\$0.00	\$16,672,000.00	\$16,672,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2000	B00MC390003	\$16,712,000.00	\$0.00	\$16,712,000.00	\$16,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2001	B01MC390003	\$17,343,000.00	\$0.00	\$17,343,000.00	\$17,343,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2002	B02MC390003	\$17,298,000.00	\$0.00	\$17,298,000.00	\$17,298,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2003	B03MC390003	\$16,304,000.00	\$0.00	\$16,304,000.00	\$16,304,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	B04MC390003	\$16,103,000.00	\$0.00	\$16,103,000.00	\$16,103,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	B05MC390003	\$15,288,842.00	\$0.00	\$15,288,842.00	\$15,288,842.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	B06MC390003	\$13,741,138.00	\$0.00	\$13,741,138.00	\$13,741,138.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	B07MC390003	\$13,414,859.00	\$0.00	\$13,414,859.00	\$13,414,859.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	B08MC390003	\$12,855,724.00	\$0.00	\$12,855,724.00	\$12,855,724.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	B09MC390003	\$13,007,722.00	\$0.00	\$13,007,722.00	\$13,007,722.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	B10MC390003	\$14,057,453.00	\$0.00	\$14,057,453.00	\$14,057,453.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	B11MC390003	\$11,751,746.00	\$0.00	\$11,751,746.00	\$11,751,746.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	B12MC390003	\$11,120,642.00	\$0.00	\$11,120,642.00	\$11,120,642.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	B13MC390003	\$11,275,150.00	\$778,039.12	\$10,497,110.88	\$10,497,110.88	\$0.00	\$0.00	\$0.00	\$0.00				
				2014	B14MC390003	\$11,059,989.00	\$2,309,214.25	\$8,750,774.75	\$8,750,774.75	\$153,762.40	\$0.00	\$195.10	\$0.00				
				2015	B15MC390003	\$10,885,036.00	\$0.00	\$10,885,036.00	\$10,517,768.75	\$21,880.14	\$0.00	\$367,267.25	\$0.00				
				2016	B16MC390003	\$10,754,370.00	\$0.00	\$10,449,325.11	\$10,084,944.14	\$3,246.03	\$305,044.89	\$669,425.86	\$0.00				
				2017	B17MC390003	\$10,667,344.00	\$0.00	\$9,570,152.59	\$9,530,436.15	\$114,907.13	\$1,097,191.41	\$1,136,907.85	\$0.00				
				2018	B18MC390003	\$11,586,525.00	\$0.00	\$10,128,722.08	\$10,107,777.09	\$61,897.13	\$1,457,802.92	\$1,478,747.91	\$0.00				
				2019	B19MC390003	\$11,535,707.00	\$0.00	\$5,991,705.44	\$5,868,230.27	\$2,952,775.90	\$5,544,001.56	\$5,667,476.73	\$0.00				
				2020	B20MC390003	\$11,695,886.00	\$0.00	\$495,234.79	\$31,167.40	\$31,167.40	\$11,200,651.21	\$11,664,718.60	\$0.00				
				CINCINNATI Subtotal:						\$446,871,133.00	\$3,087,253.37	\$424,179,187.64	\$422,799,140.33	\$3,339,636.13	\$19,604,691.99	\$20,984,739.30	\$0.00
				SL	EN	CINCINNATI	OH	CINCINNATI Subtotal:		\$446,871,133.00	\$3,087,253.37	\$424,179,187.64	\$422,799,140.33	\$3,339,636.13	\$19,604,691.99	\$20,984,739.30	\$0.00
								1996	B96MC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2001	B01MC390003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2012	B12MC390003	\$37,000,000.00	\$0.00	\$24,000,190.00	\$24,000,190.00	\$0.00	\$12,999,810.00	\$12,999,810.00	\$0.00
								2001	B01MC390003-OLD	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00
								1996	B96MC390003-OLD	\$1,300,000.00	\$0.00	\$536,756.60	\$0.00	\$0.00	\$763,243.40	\$1,300,000.00	\$0.00
								CINCINNATI Subtotal:		\$42,300,000.00	\$0.00	\$28,536,946.60	\$24,000,190.00	\$0.00	\$13,763,053.40	\$18,299,810.00	\$0.00
SI	EN	CINCINNATI	OH	SL Subtotal:		\$42,300,000.00	\$0.00	\$28,536,946.60	\$24,000,190.00	\$0.00	\$13,763,053.40	\$18,299,810.00	\$0.00				
				2020	B12MC390003	\$1,591,385.46	\$0.00	\$1,591,385.46	\$1,591,385.46	\$1,591,385.46	\$0.00	\$0.00	\$0.00				
					B01MC390003-OLD	\$387,233.30	\$0.00	\$387,233.30	\$387,233.30	\$387,233.30	\$0.00	\$0.00	\$0.00				
					B96MC390003-OLD	\$40,616.00	\$0.00	\$40,616.00	\$40,616.00	\$40,616.00	\$0.00	\$0.00	\$0.00				
CINCINNATI Subtotal:						\$2,019,234.76	\$0.00	\$2,019,234.76	\$2,019,234.76	\$2,019,234.76	\$0.00	\$0.00	\$0.00				
PI	EN	CINCINNATI	OH	SI Subtotal:		\$2,019,234.76	\$0.00	\$2,019,234.76	\$2,019,234.76	\$2,019,234.76	\$0.00	\$0.00	\$0.00				
						\$2,019,234.76	\$0.00	\$2,019,234.76	\$2,019,234.76	\$2,019,234.76	\$0.00	\$0.00	\$0.00				
				1998	B98MC390003	\$4,077,814.10	\$0.00	\$4,077,814.10	\$4,077,814.10	\$0.00	\$0.00	\$0.00	\$0.00				
				1999	B99MC390003	\$4,644,706.25	\$0.00	\$4,644,706.25	\$4,644,706.25	\$0.00	\$0.00	\$0.00	\$0.00				
				2000	B00MC390003	\$4,740,953.06	\$0.00	\$4,740,953.06	\$4,740,953.06	\$0.00	\$0.00	\$0.00	\$0.00				
				2001	B01MC390003	\$2,871,084.18	\$0.00	\$2,871,084.18	\$2,871,084.18	\$0.00	\$0.00	\$0.00	\$0.00				
				2002	B02MC390003	\$3,528,982.08	\$0.00	\$3,528,982.08	\$3,528,982.08	\$0.00	\$0.00	\$0.00	\$0.00				
				2003	B03MC390003	\$2,691,233.42	\$0.00	\$2,691,233.42	\$2,691,233.42	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	B04MC390003	\$11,230,888.40	\$0.00	\$11,230,888.40	\$11,230,888.40	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	B05MC390003	\$3,324,414.95	\$0.00	\$3,324,414.95	\$3,324,414.95	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	B06MC390003	\$2,582,984.07	\$0.00	\$2,582,984.07	\$2,582,984.07	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	B07MC390003	\$2,511,732.64	\$0.00	\$2,511,732.64	\$2,511,732.64	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	B08MC390003	\$1,535,784.80	\$0.00	\$1,535,784.80	\$1,535,784.80	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	B09MC390003	\$2,554,499.67	\$0.00	\$2,554,499.67	\$2,554,499.67	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	B10MC390003	\$1,254,368.46	\$0.00	\$1,254,368.46	\$1,254,368.46	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	B11MC390003	\$1,353,114.22	\$0.00	\$1,353,114.22	\$1,353,114.22	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	B12MC390003	\$1,309,207.33	\$0.00	\$1,309,207.33	\$1,309,207.33	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	B13MC390003	\$1,515,610.12	\$0.00	\$1,515,610.12	\$1,515,610.12	\$0.00	\$0.00	\$0.00	\$0.00				
				2014	B14MC390003	\$818,436.37	\$0.00	\$818,436.37	\$818,436.37	\$0.00	\$0.00	\$0.00	\$0.00				
				2015	B15MC390003	\$2,230,736.05	\$0.00	\$2,230,736.05	\$2,230,736.05	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC390003	\$916,171.72	\$0.00	\$916,171.72	\$916,171.72	\$0.00	\$0.00	\$0.00	\$0.00								
2017	B17MC390003	\$3,280,973.18	\$0.00	\$3,280,973.18	\$3,280,973.18	\$0.00	\$0.00	\$0.00	\$0.00								
2018	B18MC390003	\$2,840,420.51	\$0.00	\$2,840,420.51	\$2,840,420.51	\$0.00	\$0.00	\$0.00	\$0.00								
2019	B19MC390003	\$848,658.08	\$0.00	\$848,658.08	\$848,658.08	\$0.00	\$0.00	\$0.00	\$0.00								
2020	B20MC390003	\$409,188.14	\$0.00	\$409,188.14	\$409,188.14	\$205,907.33	\$0.00	\$0.00	\$0.00								
CINCINNATI Subtotal:						\$63,071,951.80	\$0.00	\$63,071,951.80	\$63,071,951.80	\$205,907.33	\$0.00	\$0.00	\$0.00				
AD	EN	CINCINNATI	OH	PI Subtotal:		\$63,071,951.80	\$0.00	\$63,071,951.80	\$63,071,951.80	\$205,907.33	\$0.00	\$0.00	\$0.00				
				2013	B13MC390003	\$778,039.12	\$0.00	\$778,039.12	\$778,039.12	\$0.00	\$0.00	\$0.00	\$0.00				
				2014	B14MC390003	\$2,309,214.25	\$0.00	\$2,309,214.25	\$2,309,214.25	\$0.00	\$0.00	\$0.00	\$0.00				
				CINCINNATI Subtotal:		\$3,087,253.37	\$0.00	\$3,087,253.37	\$3,087,253.37	\$0.00	\$0.00	\$0.00	\$0.00				
CDBG-R	EN	CINCINNATI	OH	AD Subtotal:		\$3,087,253.37	\$0.00	\$3,087,253.37	\$3,087,253.37	\$0.00	\$0.00	\$0.00	\$0.00				
						\$3,087,253.37	\$0.00	\$3,087,253.37	\$3,087,253.37	\$0.00	\$0.00	\$0.00	\$0.00				
ESG	EN	CINCINNATI	OH	2009	B09MY390003	\$3,405,121.69	\$0.00	\$3,405,121.69	\$3,405,121.69	\$0.00	\$0.00	\$0.00	\$0.00				
				CINCINNATI Subtotal:		\$3,405,121.69	\$0.00	\$3,405,121.69	\$3,405,121.69	\$0.00	\$0.00	\$0.00	\$0.00				
HOME	EN	CINCINNATI	OH	EN Subtotal:		\$3,405,121.69	\$0.00	\$3,405,121.69	\$3,405,121.69	\$0.00	\$0.00	\$0.00	\$0.00				
						\$3,405,121.69	\$0.00	\$3,405,121.69	\$3,405,121.69	\$0.00	\$0.00	\$0.00	\$0.00				
				1990	S90MC390003	\$306,000.00	\$0.00	\$306,000.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1991	S91MC390003	\$297,000.00	\$0.00	\$297,000.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1992	S92MC390003	\$295,000.00	\$0.00	\$295,000.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1993	S93MC390003	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1994	S94MC390003	\$456,000.00	\$0.00	\$456,000.00	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1995	S95MC390003	\$623,000.00	\$0.00	\$623,000.00	\$623,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1996	S96MC390003	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1997	S97MC390003	\$449,000.00	\$0.00	\$449,000.00	\$449,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1998	S98MC390003	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1999	S99MC390003	\$591,000.00	\$0.00	\$591,000.00	\$591,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2000	S00MC390003	\$591,000.00	\$0.00	\$591,000.00	\$591,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2001	S01MC390003	\$589,000.00	\$0.00	\$589,000.00	\$589,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2002	S02MC390003	\$590,000.00	\$0.00	\$590,000.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2003	S03MC390003	\$593,000.00	\$0.00	\$593,000.00	\$593,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	S04MC390003	\$596,391.00	\$0.00	\$596,391.00	\$596,391.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	S05MC390003	\$588,972.00	\$0										

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
HOME	EN	CINCINNATI	OH	1994	M94MC390213	\$3,986,000.00	\$996,500.00	\$2,989,500.00	\$2,989,500.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1995	M95MC390213	\$4,276,000.00	\$1,069,000.00	\$3,207,000.00	\$3,207,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1996	M96MC390213	\$4,210,000.00	\$1,052,500.00	\$3,157,500.00	\$3,157,500.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1997	M97MC390213	\$4,120,000.00	\$1,030,000.00	\$3,090,000.00	\$3,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1998	M98MC390213	\$4,447,000.00	\$1,111,750.00	\$3,335,250.00	\$3,335,250.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1999	M99MC390213	\$4,796,000.00	\$1,199,000.00	\$3,597,000.00	\$3,597,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2000	M00MC390213	\$4,808,000.00	\$1,202,000.00	\$3,606,000.00	\$3,606,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2001	M01MC390213	\$4,912,100.77	\$896,600.77	\$4,015,500.00	\$4,015,500.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2002	M02MC390213	\$5,361,000.00	\$1,340,250.00	\$4,020,750.00	\$4,020,750.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2003	M03MC390213	\$4,434,528.00	\$1,244,466.80	\$3,190,061.20	\$3,190,061.20	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	M04MC390213	\$4,924,676.58	\$1,128,039.63	\$3,796,636.95	\$3,796,636.95	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	M05MC390213	\$4,373,245.00	\$1,099,437.61	\$3,273,807.39	\$3,273,807.39	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	M06MC390213	\$4,054,230.00	\$1,021,507.32	\$3,032,722.68	\$3,032,722.68	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	M07MC390213	\$4,019,056.00	\$1,063,453.25	\$2,955,602.75	\$2,955,602.75	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	M08MC390213	\$3,837,667.00	\$970,117.31	\$2,867,549.69	\$2,867,549.69	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	M09MC390213	\$4,238,952.00	\$1,382,503.25	\$2,856,448.75	\$2,856,448.75	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	M10MC390213	\$4,219,398.00	\$1,275,679.40	\$2,943,718.60	\$2,943,718.60	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	M11MC390213	\$2,554,534.00	\$1,477,518.76	\$1,077,015.24	\$1,077,015.24	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	M12MC390213	\$2,205,497.00	\$930,824.55	\$1,274,672.45	\$1,274,672.45	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	M13MC390213	\$2,092,556.00	\$628,883.40	\$1,463,672.60	\$1,463,672.60	\$0.00	\$0.00	\$0.00	\$0.00				
				2014	M14MC390213	\$2,099,044.00	\$629,713.00	\$1,465,731.00	\$1,465,731.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00				
				2015	M15MC390213	\$1,941,640.00	\$600,743.80	\$1,340,896.20	\$1,204,493.98	\$165,511.19	\$0.00	\$136,402.22	\$0.00				
				2016	M16MC390213	\$2,099,788.00	\$812,368.20	\$1,418,419.80	\$812,428.97	\$40,314.45	\$0.00	\$605,990.83	\$0.00				
				2017	M17MC390213	\$2,045,580.00	\$629,491.05	\$457,637.51	\$257,453.21	\$16,134.36	\$958,451.44	\$1,158,635.74	\$0.00				
				2018	M18MC390213	\$2,860,970.00	\$858,291.05	\$399,772.76	\$63,287.92	\$5,297.92	\$1,602,906.24	\$1,939,391.08	\$0.00				
				2019	M19MC390213	\$2,675,728.00	\$802,718.19	\$0.00	\$0.00	\$0.00	\$1,873,009.81	\$1,873,009.81	\$0.00				
				2020	M20MC390213	\$2,816,464.00	\$704,191.45	\$0.00	\$0.00	\$0.00	\$2,112,272.55	\$2,112,272.55	\$0.00				
				CINCINNATI Subtotal:						\$106,280,654.35	\$28,654,548.74	\$71,075,865.57	\$69,796,803.38	\$227,257.92	\$6,550,240.04	\$7,829,302.23	\$0.00
				PI	CINCINNATI	OH	2000	M00MC390213	\$650,000.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2003	M03MC390213	\$1,358,348.02	\$0.00	\$1,358,348.02	\$1,358,348.02	\$0.00	\$0.00	\$0.00	\$0.00	
							2005	M05MC390213	\$445,756.13	\$0.00	\$445,756.13	\$445,756.13	\$0.00	\$0.00	\$0.00	\$0.00	
							2006	M06MC390213	\$271,355.71	\$0.00	\$271,355.71	\$271,355.71	\$0.00	\$0.00	\$0.00	\$0.00	
2007	M07MC390213	\$788,750.02	\$0.00				\$788,750.02	\$788,750.02	\$0.00	\$0.00	\$0.00	\$0.00					
2008	M08MC390213	\$184,523.12	\$0.00				\$184,523.12	\$184,523.12	\$0.00	\$0.00	\$0.00	\$0.00					
2009	M09MC390213	\$199,221.98	\$0.00				\$199,221.98	\$199,221.98	\$0.00	\$0.00	\$0.00	\$0.00					
2010	M10MC390213	\$208,453.44	\$0.00				\$208,453.44	\$208,453.44	\$0.00	\$0.00	\$0.00	\$0.00					
2011	M11MC390213	\$228,384.95	\$0.00				\$228,384.95	\$228,384.95	\$0.00	\$0.00	\$0.00	\$0.00					
2012	M12MC390213	\$126,006.64	\$0.00				\$126,006.64	\$126,006.64	\$0.00	\$0.00	\$0.00	\$0.00					
2013	M13MC390213	\$175,621.98	\$0.00				\$175,621.98	\$175,621.98	\$0.00	\$0.00	\$0.00	\$0.00					
2014	M14MC390213	\$351,181.10	\$0.00				\$351,181.10	\$351,181.10	\$0.00	\$0.00	\$0.00	\$0.00					
2015	M15MC390213	\$195,278.23	\$0.00				\$195,278.23	\$195,278.23	\$0.00	\$0.00	\$0.00	\$0.00					
2016	M16MC390213	\$266,254.71	\$0.00				\$266,254.71	\$266,254.71	\$0.00	\$0.00	\$0.00	\$0.00					
2017	M17MC390213	\$2,048,989.26	\$0.00				\$2,048,989.26	\$1,861,070.08	\$622,075.81	\$0.00	\$187,919.18	\$0.00					
2018	M18MC390213	\$306,920.02	\$30,000.00				\$276,920.02	\$113,886.88	\$110,000.00	\$0.00	\$163,033.14	\$0.00					
2019	M19MC390213	\$222,102.53	\$22,210.25	\$199,892.28	\$194,892.28	\$0.00	\$0.00	\$5,000.00	\$0.00								
2020	M20MC390213	\$170,329.05	\$17,032.91	\$0.00	\$0.00	\$0.00	\$153,296.14	\$153,296.14	\$0.00								
CINCINNATI Subtotal:						\$8,197,476.89	\$69,243.16	\$7,974,937.59	\$7,618,985.27	\$732,075.81	\$153,296.14	\$509,248.46	\$0.00				
PA	CINCINNATI	OH	2014	M14MC390213	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2018	M18MC390213	\$30,000.00	\$0.00	\$30,000.00	\$16,609.83	\$16,609.83	\$0.00	\$13,390.17	\$0.00					
			2019	M19MC390213	\$22,210.25	\$0.00	\$22,210.25	\$0.00	\$0.00	\$0.00	\$22,210.25	\$0.00					
			2020	M20MC390213	\$17,032.91	\$0.00	\$17,032.91	\$0.00	\$0.00	\$0.00	\$0.00	\$17,032.91	\$0.00				
CINCINNATI Subtotal:						\$69,243.16	\$0.00	\$69,243.16	\$16,609.83	\$16,609.83	\$0.00	\$52,633.33	\$0.00				
IU	CINCINNATI	OH	2019	M19MC390213	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			CINCINNATI Subtotal:						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HOPWA	EN	CINCINNATI	OH	1998	OH16H99F001	\$360,000.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1999	OH16H99F001	\$395,000.00	\$0.00	\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2000	OHH00F001	\$405,000.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2001	OHH01F001	\$434,000.00	\$0.00	\$434,000.00	\$434,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2002	OHH02F001	\$464,000.00	\$0.00	\$464,000.00	\$464,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2003	OHH03F001	\$468,000.00	\$0.00	\$468,000.00	\$468,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2004	OHH04F001	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2005	OHH05F001	\$517,000.00	\$0.00	\$517,000.00	\$517,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	OHH06F001	\$518,000.00	\$0.00	\$518,000.00	\$518,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2007	OHH07F001	\$530,000.00	\$0.00	\$530,000.00	\$530,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2008	OHH08F001	\$562,000.00	\$0.00	\$562,000.00	\$562,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2009	OHH09F001	\$584,124.00	\$0.00	\$584,124.00	\$584,124.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	OHH10F001	\$643,644.00	\$0.00	\$643,644.00	\$643,644.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	OHH11F001	\$657,741.00	\$0.00	\$657,741.00	\$657,741.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	OHH12F001	\$672,796.00	\$0.00	\$672,796.00	\$672,796.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2013	OHH13F001	\$643,006.00	\$0.00	\$643,006.00	\$643,006.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2014	OHH14F001	\$672,660.00	\$0.00	\$672,660.00	\$672,660.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2015	OHH15F001	\$674,537.00	\$0.00	\$674,537.00	\$674,537.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2016	OHH16F001	\$694,774.00	\$0.00	\$694,774.00	\$694,774.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2017	OHH17F001	\$791,673.00	\$0.00	\$791,673.00	\$791,673.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2018	OHH18F001	\$896,793.00	\$0.00	\$896,793.00	\$896,793.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2019	OHH19F001	\$1,013,119.00	\$0.00	\$1,011,520.05	\$1,011,459.85	\$82,096.23	\$1,598.95	\$1,659.35	\$0.00				
				2020	OHH20F001	\$1,141,164.00	\$0.00	\$625,695.78	\$625,695.78	\$625,695.78	\$515,468.22	\$515,468.22	\$0.00				
				CINCINNATI Subtotal:						\$14,289,031.00	\$0.00	\$13,771,963.83	\$13,771,903.43	\$707,792.01	\$517,067.17	\$517,127.57	\$0.00
HPRP	EN	CINCINNATI	OH	2009	S09MY390003	\$13,771,963.83	\$0.00	\$13,771,963.83	\$13,771,903.43	\$707,792.01	\$517,067.17	\$517,127.57	\$0.00				
				CINCINNATI Subtotal:						\$5,339,181.97	\$0.00	\$5,339,181.97	\$0.00	\$0.00	\$0.00		
				EN Subtotal:						\$5,339,181.97	\$0.00	\$5,339,181.97	\$0.00	\$0.00	\$0.00		
GRANTEE						\$705,695,799.99	\$31,811,045.27	\$633,296,405.98	\$625,691,893.83	\$7,248,513.79	\$40,588,348.74	\$48,192,860.89	\$0.00				

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	4	Concentrated Code Enforcement '20	4392	Concentrated Code Enforcement 2020	Open	CDBG	\$360,001.42	\$222,624.92	\$137,376.50
		<b>Project Total</b>					<b>\$360,001.42</b>	<b>\$222,624.92</b>	<b>\$137,376.50</b>
	5	Emergency Mortgage Assistance '20	4432	Emergency Mortgage Assistance 2020-2021 - Counseling Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4433	Emergency Mortgage Assistance 2020-2021 - Subsistence Payments	Open	CDBG	\$64,992.91	\$0.00	\$64,992.91
			4434	Emergency Mortgage Assistance - Project Delivery	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$64,992.91</b>	<b>\$0.00</b>	<b>\$64,992.91</b>
	6	Fair Housing Services '20	4387	Fair Housing Services 2020-2021	Completed	CDBG	\$1,915.36	\$1,915.36	\$0.00
		<b>Project Total</b>					<b>\$1,915.36</b>	<b>\$1,915.36</b>	<b>\$0.00</b>
	7	Findlay Market Operating Support '20	4396	Corporation for Findlay Market 2020-2021	Open	CDBG	\$15,809.84	\$0.00	\$15,809.84
		<b>Project Total</b>					<b>\$15,809.84</b>	<b>\$0.00</b>	<b>\$15,809.84</b>
	9	Hand Up Initiative '20	4498	Hand Up Initiative (IKRON) 2020-2021	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	13	Housing Repair Services '20	4394	Housing Repair Services '20 MCG	Open	CDBG	\$0.00	\$0.00	\$0.00
			4442	Housing Repair Services November 2020	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			4443	Housing Repair Services December 2020	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			4444	Housing Repair Services January 2021	Open	CDBG	\$0.00	\$0.00	\$0.00
			4445	Housing Repair Services February 2021	Open	CDBG	\$0.00	\$0.00	\$0.00
			4446	Housing Repair Services March 2021	Open	CDBG	\$0.00	\$0.00	\$0.00
			4447	Housing Repair Services April 2021	Open	CDBG	\$0.00	\$0.00	\$0.00
			4448	Housing Repair Services May 2021	Open	CDBG	\$0.00	\$0.00	\$0.00
			4449	Housing Repair Services June 2021	Open	CDBG	\$0.00	\$0.00	\$0.00
			4450	Housing Repair Services July 2021	Open	CDBG	\$0.00	\$0.00	\$0.00
			4451	Housing Repair Services August 2021	Open	CDBG	\$0.00	\$0.00	\$0.00
			4452	Housing Repair Services September 2021	Open	CDBG	\$0.00	\$0.00	\$0.00
			4453	Housing Repair Services October 2021	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	16	Operating Support for CDCs '20	4506	Operating Support for Community Development Corporations (CDCs) 2020-2021	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	18	Small Business Services '20	4439	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI) 2020-2021	Open	CDBG	\$0.00	\$0.00	\$0.00
			4440	Small Business Services - GCMI 2020-2021 Project Delivery	Open	CDBG	\$0.00	\$0.00	\$0.00

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2020	18	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	20	Tenant Representation '20	4399	Tenant Representation 2020-2021	Open	CDBG	\$58,010.94	\$0.00	\$58,010.94
		<b>Project Total</b>					<b>\$58,010.94</b>	<b>\$0.00</b>	<b>\$58,010.94</b>
	24	American Dream Down-payment Initiative '20	4395	DI - 2649 Montana	Open	HOME	\$5,000.00	\$0.00	\$5,000.00
			4413	DI - 3071 Veazey	Open	HOME	\$5,000.00	\$0.00	\$5,000.00
			4414	DI - 941 Seibel	Open	HOME	\$5,000.00	\$0.00	\$5,000.00
			4435	DI - 1619 First Avenue	Open	HOME	\$0.00	\$0.00	\$0.00
			4456	DI - 1227 Gilsey	Open	HOME	\$5,000.00	\$0.00	\$5,000.00
			4510	DI - 1887 Sunnbrook	Open	HOME	\$0.00	\$0.00	\$0.00
			4511	DI - 852 Academy	Open	HOME	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
	26	Operating Support for CHDOs '20	4503	Operating Support for CHDO - Working In Neighborhoods 2020-2021	Open	HOME	\$0.00	\$0.00	\$0.00
			4504	Operating Support for CHDO - OTRCH 2020-2021	Open	HOME	\$0.00	\$0.00	\$0.00
			4505	Operating Support for CHDO - College Hill CURC 2020-2021	Open	HOME	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	28	Emergencuy Solutions Grant 2020	4365	ESG20 Admin	Open	HESG	\$31,676.00	\$31,676.00	\$0.00
			4368	ESG20 - Rapid Re-Housing	Open	HESG	\$221,048.83	\$221,048.83	\$0.00
			4383	ESG20 - Homeless Shelters and Other Homeless Housing	Open	HESG	\$592,361.54	\$592,361.54	\$0.00
			4393	ESG20 - Street Outreach	Open	HESG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$845,086.37</b>	<b>\$845,086.37</b>	<b>\$0.00</b>
	29	2020 - 2023 Northern Kentucky Independent District Health OH-H20-F001 (NKIDH)	4377	2020 - 2023 PHP OHH20F001 (NKDIH)	Open	HOPWA	\$17,687.04	\$17,687.04	\$0.00
			4378	2020 - 2023 STRMU OHH20F001 (NKIDH)	Open	HOPWA	\$80,021.95	\$80,021.95	\$0.00
			4379	2020 - 2023 TBRA OHH20F001 (NKIDH)	Open	HOPWA	\$88,993.79	\$88,993.79	\$0.00
			4380	2020 - 2023 Project Sponsor Admin OHH20F001 (NKIDH)	Open	HOPWA	\$19,684.53	\$19,684.53	\$0.00
		<b>Project Total</b>					<b>\$206,387.31</b>	<b>\$206,387.31</b>	<b>\$0.00</b>
	30	2020 - 2023 Caracole OH-H20-F001 (Car)	4371	2020 - 2023 Facility-Based (PH) OHH20F001 (Caracole)	Open	HOPWA	\$53,774.61	\$53,774.61	\$0.00
			4372	2020 - 2023 PHP OHH20F001 (Caracole)	Open	HOPWA	\$32,061.79	\$32,061.79	\$0.00
			4373	2020 - 2023 STRMU OHH20F001 (Caracole)	Open	HOPWA	\$71,692.79	\$71,692.79	\$0.00
			4374	2020 - 2023 Supportive Services OHH20F001 (Caracole)	Open	HOPWA	\$20,064.92	\$20,064.92	\$0.00
			4375	2020 - 2023 TBRA OHH20F001 (Caracole)	Open	HOPWA	\$163,448.15	\$163,448.15	\$0.00
			4376	2020 - 2023 Project Sponsor Admin OHH20F001 (Caracole)	Open	HOPWA	\$17,355.92	\$17,355.92	\$0.00
		<b>Project Total</b>					<b>\$358,398.18</b>	<b>\$358,398.18</b>	<b>\$0.00</b>

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2020	31	2020 - 2023 Center for Respite Care OH-H20-F001 (CRC)	4369	2020 - 2023 Supportive Services OHH20F001 (CRC)	Open	HOPWA	\$0.00	\$0.00	\$0.00
			4370	2020 - 2023 Project Sponsor Admin OHH20F001 (CRC)	Open	HOPWA	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	32	2020 - 2023 Shelterhouse Volunteer Group OH-H20-F001 (Shelter)	4381	2020 - 2023 Suppotive Services OHH20F001 (Shelter House)	Open	HOPWA	\$42,771.84	\$42,771.84	\$0.00
			4382	2020 - 2023 Project Sponsor Admin OHH20F001 (Shelter House)	Open	HOPWA	\$4,841.45	\$4,841.45	\$0.00
		<b>Project Total</b>					<b>\$47,613.29</b>	<b>\$47,613.29</b>	<b>\$0.00</b>
	33	2020 - 2023 Strategies To End Homelessness OH-H20-F001 (STEH)	4364	2020 - 2023 Strategies To End Homelessness Grantee Admin OHH20F001 (STEH)	Open	HOPWA	\$13,297.00	\$13,297.00	\$0.00
							<b>\$13,297.00</b>	<b>\$13,297.00</b>	<b>\$0.00</b>
	34	Section 108 Loan Debt Service	4362	Section 108 Interest Payment	Open	CDBG	\$27,736.00	\$27,736.00	\$0.00
			4363	Section 108 Principal Payment	Open	CDBG	\$1,991,498.76	\$1,991,498.76	\$0.00
		<b>Project Total</b>					<b>\$2,019,234.76</b>	<b>\$2,019,234.76</b>	<b>\$0.00</b>
	35	Administration '20	4390	CDBG General Administration 2020	Open	CDBG	\$325,253.70	\$0.00	\$325,253.70
							<b>\$325,253.70</b>	<b>\$0.00</b>	<b>\$325,253.70</b>
	36	CV - Urgent Public Health Crisis Response - Stimulus	4366	CDBG-CV Over-the-Rhine Emergency Shelter	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			4406	CV Public Services - Workforce Development for New Americans	Open	CDBG	\$0.00	\$0.00	\$0.00
			4407	CV Public Services - Employment Reentry Services for formerly incarcerated	Open	CDBG	\$0.00	\$0.00	\$0.00
			4408	CV Public Services - Medical Recovery Program	Open	CDBG	\$0.00	\$0.00	\$0.00
			4415	CV Public Services - Cinti Works Job Readiness and Phoenix Program	Open	CDBG	\$0.00	\$0.00	\$0.00
			4416	CV Public Services - CAA CDL Training	Open	CDBG	\$0.00	\$0.00	\$0.00
			4418	CV Public Services - City Gospel Mission - Jobs Plus	Open	CDBG	\$0.00	\$0.00	\$0.00
			4419	CV Public Services - Easter Seals - ESGC Military & Veteran Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4420	CV Public Service - Greater Cincinnati Behavioral Health Services - Youth Employment	Open	CDBG	\$0.00	\$0.00	\$0.00
			4421	CV Public Services - Madisonville Education and Assistance Center (MEAC) - Financial Assistance	Open	CDBG	\$0.00	\$0.00	\$0.00
			4422	CV Public Services - Mercy Neighborhood Ministries - Home Care Aide Training Program	Open	CDBG	\$0.00	\$0.00	\$0.00
			4423	CV Public Services - Mercy Neighborhood Ministries - Workforce Supports	Open	CDBG	\$0.00	\$0.00	\$0.00
			4424	CV Public Services - Power Inspires Progress - Stabilization, Training and Job Placement	Open	CDBG	\$0.00	\$0.00	\$0.00
			4425	CV Public Services - Santa Maria Community Services - Stable Families	Open	CDBG	\$0.00	\$0.00	\$0.00



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2020	36	CV - Urgent Public Health Crisis Response - Stimulus	4426	CV Public Services - Santa Maria Community Services - Workforce Development	Open	CDBG	\$0.00	\$0.00	\$0.00
			4427	CV Public Services - St. Vincent de Paul - Homeless Prevention Program	Open	CDBG	\$0.00	\$0.00	\$0.00
			4428	CV Public Services - Talbert House - Employment Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4429	CV Public Services - Tender Mercies - Permanent Supportive Housing	Open	CDBG	\$0.00	\$0.00	\$0.00
			4455	CV Public Services - Urban League - Employment Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4458	CV Public Services - Women Helping Women - Crime Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4459	CV Public Services - Santa Maria - Crime Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4460	CV Public Services - YWCA - School Violence Program	Open	CDBG	\$0.00	\$0.00	\$0.00
			4461	CV Public Services - Dress For Success - Employment Training	Open	CDBG	\$0.00	\$0.00	\$0.00
			4462	CV Public Services - Cinti Union Bethel - Anna Louis Inn	Open	CDBG	\$0.00	\$0.00	\$0.00
			4463	CV Public Services - Freestore Foodbank - Employment Training	Open	CDBG	\$0.00	\$0.00	\$0.00
			4464	CV Public Services - Families Forward - Crime Awareness	Open	CDBG	\$0.00	\$0.00	\$0.00
			4465	CV Public Services - Urban League - Crime Awareness	Open	CDBG	\$0.00	\$0.00	\$0.00
			4466	CV Public Services - Catholic Charities - Senior Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4467	CV Public Services - Mercy Neighborhood - Senior Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4468	CV Public Services - Center for Addiction Treatment - Mental Health Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4469	CV Public Services - Community Matters - Substance Abuse Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4470	CV Public Services - City Gospel Mission - Health Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4471	CV Public Services - Neighborhood Allies - Substance Abuse Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4472	CV Public Services - PWC - Senior Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4473	CV Public Services - Pro Seniors - Senior Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4474	CV Public Services - Prevention First - Substance Abuse Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4475	CV Public Services - CHAMPS Prevention Program - Mental Health Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4476	CV Public Services - Caracole - PSH	Open	CDBG	\$0.00	\$0.00	\$0.00

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2020	36	CV - Urgent Public Health Crisis Response - Stimulus	4477	CV Public Services - Addiction Services Council - Mental Health	Open	CDBG	\$0.00	\$0.00	\$0.00
			4478	CV Public Services - Freestore Foodbank - Employment Training	Open	CDBG	\$0.00	\$0.00	\$0.00
			4479	CV Public Services - Per Scholas - Employment Training	Open	CDBG	\$0.00	\$0.00	\$0.00
			4480	CV Public Services - Urban League - Employment Training	Open	CDBG	\$0.00	\$0.00	\$0.00
			4481	CV Public Services - Salvation Army - Crime Awareness	Open	CDBG	\$0.00	\$0.00	\$0.00
			4482	CV Public Services - Cinti Union Bethel - Mental Health Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4483	CV Public Services - Cincinnati Youth Collaborative - Employment Training	Open	CDBG	\$0.00	\$0.00	\$0.00
			4484	CV Public Services - 4C for Children - Child Care Solutions	Open	CDBG	\$0.00	\$0.00	\$0.00
			4485	CV Public Services - First Step Home - Mental Health Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4486	CV Public Services - Legal Aid - Homeless Prevention	Open	CDBG	\$0.00	\$0.00	\$0.00
			4487	CV Public Services - Legal Aid - Clearing Hurdles to Employment	Open	CDBG	\$0.00	\$0.00	\$0.00
			4488	CV Public Services - Ohio Justice Center - Second Chance	Open	CDBG	\$0.00	\$0.00	\$0.00
			4489	CV Public Services - IKRON - Employment Training	Open	CDBG	\$0.00	\$0.00	\$0.00
			4490	CV Public Services - IKRON - Rise - Employment Training	Open	CDBG	\$0.00	\$0.00	\$0.00
			4491	CV Public Services - Talbert House - Health Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4492	CV Public Services - Immigrant and Refugee - Legal Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4493	CV Public Services - IKRON - Rise - Employment Training	Open	CDBG	\$0.00	\$0.00	\$0.00
			4501	CV Public Services - Closing the Health Gap - Health Services	Open	CDBG	\$0.00	\$0.00	\$0.00
			4507	CV Public Services - Downtown Cincinnati- Homeless Prevention	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	38	CV-COVID-19 2020-2023 Strategies To End Homelessness OHH20FHW001 (STEH)	4400	CV-COVID-19 2020 - 2023 Strategies To End Homelessness Grantee Admin OHH20FHW001 (STEH)	Open	HOPWA	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	39	CV-COVID-19 2020-2023 Caracole OHH20FHW001 (Caracole)	4401	CV-COVID-19 2020 - 2023 Leasing OHH20FHW001 (Caracole)	Open	HOPWA	\$0.00	\$0.00	\$0.00
			4402	CV-COVID-19 2020 - 2023 STRMU OHH20FHW001 (Caracole)	Open	HOPWA	\$0.00	\$0.00	\$0.00

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2020	39	CV-COVID-19 2020-2023 Caracole OHH20FHW001 (Caracole)	4403	CV-COVID-19 2020 - 2023 Project Sponsor Admin OHH20FHW001 (Caracole)	Open	HOPWA	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	40	CV-COVID-19 2020-2023 Northern Kentucky Independent Health District OHH20FHW001 (NKIDH)	4404	CV-COVID-19 2020 - 2023 Leasing OHH20FHW001 (NKIDH)	Open	HOPWA	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	Program Total					CDBG	\$2,845,218.93	\$2,243,775.04	\$601,443.89
						HESG	\$845,086.37	\$845,086.37	\$0.00
						HOME	\$20,000.00	\$0.00	\$20,000.00
						HOPWA	\$625,695.78	\$625,695.78	\$0.00
	2020 Total						\$4,336,001.08	\$3,714,557.19	\$621,443.89
						CDBG	\$2,845,218.93	\$2,243,775.04	\$601,443.89
	Program Grand Total					HESG	\$845,086.37	\$845,086.37	\$0.00
						HOME	\$20,000.00	\$0.00	\$20,000.00
HOPWA						\$625,695.78	\$625,695.78	\$0.00	
						\$4,336,001.08	\$3,714,557.19	\$621,443.89	
Grand Total							\$4,336,001.08	\$3,714,557.19	\$621,443.89

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2020 1	Blueprint For Success '20	The Blueprint for Success Program is based on the Youth Build model, assisting ex-offenders, at-risk young adults, and veterans ages 18-30 in obtaining marketable construction skills while following a National Center for Construction Education and Research (NCCER) curriculum. Participants will undergo OSHA training, Lead Renovation, Repair, and Painting certification, and will receive on-the-job training as part of the curriculum.	CDBG	\$100,000.00	\$0.00
2	Commercial and Industrial Redevelopment '20	The Commercial and Industrial Redevelopment Program, formerly known as The Strategic Program for Urban Redevelopment (SPUR) facilitates catalytic redevelopment of abandoned, vacant, or underutilized industrial and commercial sites throughout the City. The program focuses on addressing environmental contamination and obstacles preventing development of blighted areas, specifically in areas with imminent threats to human health and the environment. The funds are utilized for environmental assessments, contamination remediation, public improvements, infrastructure improvements, acquisition, demolition, stabilization, construction, reconstruction, installation of public works and facilities, and other related activities to facilitate redevelopment.	CDBG	\$456,776.03	\$0.00
3	Compliance Assistance Repairs for the Elderly '20	The CARE program provides grants to low income, elderly and/or disabled homeowners to correct code violations issued pursuant to an exterior property condition inspection and code enforcement action. The assistance includes correcting emergency exterior code violations such as leaking roofs, dilapidated porches, unsafe stairs, exterior wall repair, and painting.	CDBG	\$100,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year	Amount Available to Draw
2020 1	Blueprint For Success '20	The Blueprint for Success Program is based on the Youth Build model, assisting ex-offenders, at-risk young adults, and veterans ages 18-30 in obtaining marketable construction skills while following a National Center for Construction Education and Research (NCCER) curriculum. Participants will undergo OSHA training, Lead Renovation, Repair, and Painting certification, and will receive on-the-job training as part of the curriculum.	CDBG	\$0.00	\$0.00
2	Commercial and Industrial Redevelopment '20	The Commercial and Industrial Redevelopment Program, formerly known as The Strategic Program for Urban Redevelopment (SPUR) facilitates catalytic redevelopment of abandoned, vacant, or underutilized industrial and commercial sites throughout the City. The program focuses on addressing environmental contamination and obstacles preventing development of blighted areas, specifically in areas with imminent threats to human health and the environment. The funds are utilized for environmental assessments, contamination remediation, public improvements, infrastructure improvements, acquisition, demolition, stabilization, construction, reconstruction, installation of public works and facilities, and other related activities to facilitate redevelopment.	CDBG	\$0.00	\$0.00
3	Compliance Assistance Repairs for the Elderly '20	The CARE program provides grants to low income, elderly and/or disabled homeowners to correct code violations issued pursuant to an exterior property condition inspection and code enforcement action. The assistance includes correcting emergency exterior code violations such as leaking roofs, dilapidated porches, unsafe stairs, exterior wall repair, and painting.	CDBG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 1	Blueprint For Success '20	The Blueprint for Success Program is based on the Youth Build model, assisting ex-offenders, at-risk young adults, and veterans ages 18-30 in obtaining marketable construction skills while following a National Center for Construction Education and Research (NCCER) curriculum. Participants will undergo OSHA training, Lead Renovation, Repair, and Painting certification, and will receive on-the-job training as part of the curriculum.	CDBG	\$0.00
2	Commercial and Industrial Redevelopment '20	The Commercial and Industrial Redevelopment Program, formerly known as The Strategic Program for Urban Redevelopment (SPUR) facilitates catalytic redevelopment of abandoned, vacant, or underutilized industrial and commercial sites throughout the City. The program focuses on addressing environmental contamination and obstacles preventing development of blighted areas, specifically in areas with imminent threats to human health and the environment. The funds are utilized for environmental assessments, contamination remediation, public improvements, infrastructure improvements, acquisition, demolition, stabilization, construction, reconstruction, installation of public works and facilities, and other related activities to facilitate redevelopment.	CDBG	\$0.00
3	Compliance Assistance Repairs for the Elderly '20	The CARE program provides grants to low income, elderly and/or disabled homeowners to correct code violations issued pursuant to an exterior property condition inspection and code enforcement action. The assistance includes correcting emergency exterior code violations such as leaking roofs, dilapidated porches, unsafe stairs, exterior wall repair, and painting.	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2020 4	Concentrated Code Enforcement '20	CDBG	\$600,000.00	\$360,001.42
	Inspections of homes and businesses are conducted in low to moderate census tracts throughout the city by the City of Cincinnati Department of Buildings and Inspections. Corrections achieved through Concentrated Code Enforcement (CCE) include repairing porches, roofs, windows, and siding, painting, and removal of dilapidated garages, fences and sheds. Owners receiving orders are informed of funding availability through the Department of Community and Economic Development to correct violations. Targeted areas are identified through an analysis of building code violations, vacant buildings, disorder and drug calls, drug arrests, as well as incidence of graffiti, junk autos, litter and weeds. Integrated services include concentrating building code enforcement, identifying crime hot spots, cleaning up streets, sidewalks, and vacant lots, beautifying landscapes, streetscapes and public right of way, and engaging property owners and residents to create and sustain a more livable neighborhood.			
5	Emergency Mortgage Assistance '20	CDBG	\$190,000.00	\$64,992.91
	The Emergency Mortgage Assistance program provides in-depth foreclosure prevention counseling, negotiations with mortgage companies, legal assistance and case management to prevent foreclosure. When homeowners are facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control, the program may provide up to three months of mortgage payments to bring their loans current.			

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw
2020 4	Concentrated Code Enforcement '20	CDBG	\$222,624.92	\$137,376.50
	Inspections of homes and businesses are conducted in low to moderate census tracts throughout the city by the City of Cincinnati Department of Buildings and Inspections. Corrections achieved through Concentrated Code Enforcement (CCE) include repairing porches, roofs, windows, and siding, painting, and removal of dilapidated garages, fences and sheds. Owners receiving orders are informed of funding availability through the Department of Community and Economic Development to correct violations. Targeted areas are identified through an analysis of building code violations, vacant buildings, disorder and drug calls, drug arrests, as well as incidence of graffiti, junk autos, litter and weeds. Integrated services include concentrating building code enforcement, identifying crime hot spots, cleaning up streets, sidewalks, and vacant lots, beautifying landscapes, streetscapes and public right of way, and engaging property owners and residents to create and sustain a more livable neighborhood.			
5	Emergency Mortgage Assistance '20	CDBG	\$0.00	\$64,992.91
	The Emergency Mortgage Assistance program provides in-depth foreclosure prevention counseling, negotiations with mortgage companies, legal assistance and case management to prevent foreclosure. When homeowners are facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control, the program may provide up to three months of mortgage payments to bring their loans current.			



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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 4	Concentrated Code Enforcement '20	Inspections of homes and businesses are conducted in low to moderate census tracts throughout the city by the City of Cincinnati Department of Buildings and Inspections. Corrections achieved through Concentrated Code Enforcement (CCE) include repairing porches, roofs, windows, and siding, painting, and removal of dilapidated garages, fences and sheds. Owners receiving orders are informed of funding availability through the Department of Community and Economic Development to correct violations. Targeted areas are identified through an analysis of building code violations, vacant buildings, disorder and drug calls, drug arrests, as well as incidence of graffiti, junk autos, litter and weeds. Integrated services include concentrating building code enforcement, identifying crime hot spots, cleaning up streets, sidewalks, and vacant lots, beautifying landscapes, streetscapes and public right of way, and engaging property owners and residents to create and sustain a more livable neighborhood.	CDBG	\$222,624.92
5	Emergency Mortgage Assistance '20	The Emergency Mortgage Assistance program provides in-depth foreclosure prevention counseling, negotiations with mortgage companies, legal assistance and case management to prevent foreclosure. When homeowners are facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control, the program may provide up to three months of mortgage payments to bring their loans current.	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2020 6	Fair Housing Services '20	Housing Opportunities Made Equal (H.O.M.E.), the area's local fair housing agency, administers this program to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, Appalachian status, marital status, sexual orientation, military, gender identity, ancestry, gender identity, transgender status, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods. The program does complaint intake, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing.	CDBG	\$170,000.00	\$1,915.36
7	Findlay Market Operating Support '20	Project funds increase the Corporation for Findlay Market's capacity to carry out community revitalization and economic development activities both at the Market and in the surrounding area. Included in this are costs related to supporting market promotion and events to increase the vibrancy of the market. Findlay Market is located in a low to moderate income area in the City's urban core.	CDBG	\$100,000.00	\$15,809.84
8	Green Urban Watershed Restoration '20	Green Urban Watershed Restoration will work to build and strengthen capacity in order to focus on community and economic development, public facilities, community engagement, streetscape activities, and increase professional capacity. Green Urban Watershed Restoration focuses on the urban environment and civic engagement to catalyze community-driven change creating community parks and green spaces, building healthy communities, revitalizing urban waters and the communities in the urban core. The program also includes a green workforce development program providing job readiness, basic environmental and technical skills, water testing, greenhouse skills, invasive species removal and green infrastructure improvement. Participants in the job training program will receive multiple certifications and trainings pertinent to this work and job sector at large.	CDBG	\$50,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw	
2020 6	Fair Housing Services '20	Housing Opportunities Made Equal (H.O.M.E.), the area's local fair housing agency, administers this program to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, Appalachian status, marital status, sexual orientation, military, gender identity, ancestry, gender identity, transgender status, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods. The program does complaint intake, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing.	CDBG	\$1,915.36	\$0.00
7	Findlay Market Operating Support '20	Project funds increase the Corporation for Findlay Market's capacity to carry out community revitalization and economic development activities both at the Market and in the surrounding area. Included in this are costs related to supporting market promotion and events to increase the vibrancy of the market. Findlay Market is located in a low to moderate income area in the City's urban core.	CDBG	\$0.00	\$15,809.84
8	Green Urban Watershed Restoration '20	Green Urban Watershed Restoration will work to build and strengthen capacity in order to focus on community and economic development, public facilities, community engagement, streetscape activities, and increase professional capacity. Green Urban Watershed Restoration focuses on the urban environment and civic engagement to catalyze community-driven change creating community parks and green spaces, building healthy communities, revitalizing urban waters and the communities in the urban core. The program also includes a green workforce development program providing job readiness, basic environmental and technical skills, water testing, greenhouse skills, invasive species removal and green infrastructure improvement. Participants in the job training program will receive multiple certifications and trainings pertinent to this work and job sector at large.	CDBG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2020 6	Fair Housing Services '20	Housing Opportunities Made Equal (H.O.M.E.), the area's local fair housing agency, administers this program to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, Appalachian status, marital status, sexual orientation, military, gender identity, ancestry, gender identity, transgender status, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods. The program does complaint intake, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing.	CDBG \$1,915.36
7	Findlay Market Operating Support '20	Project funds increase the Corporation for Findlay Market's capacity to carry out community revitalization and economic development activities both at the Market and in the surrounding area. Included in this are costs related to supporting market promotion and events to increase the vibrancy of the market. Findlay Market is located in a low to moderate income area in the City's urban core.	CDBG \$0.00
8	Green Urban Watershed Restoration '20	Green Urban Watershed Restoration will work to build and strengthen capacity in order to focus on community and economic development, public facilities, community engagement, streetscape activities, and increase professional capacity. Green Urban Watershed Restoration focuses on the urban environment and civic engagement to catalyze community-driven change creating community parks and green spaces, building healthy communities, revitalizing urban waters and the communities in the urban core. The program also includes a green workforce development program providing job readiness, basic environmental and technical skills, water testing, greenhouse skills, invasive species removal and green infrastructure improvement. Participants in the job training program will receive multiple certifications and trainings pertinent to this work and job sector at large.	CDBG \$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2020 9	Hand Up Initiative '20	The Hand Up Initiative provides job readiness and job training to transition Cincinnatians out of poverty. The program will focus on residents in Neighborhood Revitalization Strategy Areas (NRSAs). The Hand Up Initiative recipients are tasked with providing individuals with wrap-around services for the purpose of removing barriers to employment. Those services include, but are not limited to, transportation, childcare, and employment counseling. Following completion of the Hand Up curriculum, participants receive employment counseling and coaching to facilitate appropriate job placement.	CDBG	\$1,260,000.00	\$0.00
10	Hazard Abatement Program '20	The mission of the Hazard Abatement Program is to preserve public health, safety, and welfare through demolition or barricading of blighted buildings. The program demolishes condemned buildings after normal code enforcement activities have been exhausted. The program also secures vacant abandoned buildings against entry.	CDBG	\$750,000.00	\$0.00
11	Historic Stabilization of Structures '20	The Historic Stabilization of Structures Program abates public nuisance conditions and stabilizes historic properties. Under Ohio Law if there is a historic building that is deemed a public nuisance, the City has the right to abate the public nuisance conditions without taking ownership of the property. This program is designed to maintain the public health, safety, and welfare while at the same time preserving the historic structures for potential future rehabilitation.	CDBG	\$200,000.00	\$0.00
12	Homeowner Rehab Loan Servicing '20	This program provides funding to service prior year redevelopment loans. This program covers the cost of servicing past loans.	CDBG	\$38,000.00	\$0.00

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2020 9	Hand Up Initiative '20	CDBG	\$0.00	\$0.00
		The Hand Up Initiative provides job readiness and job training to transition Cincinnatians out of poverty. The program will focus on residents in Neighborhood Revitalization Strategy Areas (NRSAs). The Hand Up Initiative recipients are tasked with providing individuals with wrap-around services for the purpose of removing barriers to employment. Those services include, but are not limited to, transportation, childcare, and employment counseling. Following completion of the Hand Up curriculum, participants receive employment counseling and coaching to facilitate appropriate job placement.		
10	Hazard Abatement Program '20	CDBG	\$0.00	\$0.00
		The mission of the Hazard Abatement Program is to preserve public health, safety, and welfare through demolition or barricading of blighted buildings. The program demolishes condemned buildings after normal code enforcement activities have been exhausted. The program also secures vacant abandoned buildings against entry.		
11	Historic Stabilization of Structures '20	CDBG	\$0.00	\$0.00
		The Historic Stabilization of Structures Program abates public nuisance conditions and stabilizes historic properties. Under Ohio Law if there is a historic building that is deemed a public nuisance, the City has the right to abate the public nuisance conditions without taking ownership of the property. This program is designed to maintain the public health, safety, and welfare while at the same time preserving the historic structures for potential future rehabilitation.		
12	Homeowner Rehab Loan Servicing '20	CDBG	\$0.00	\$0.00
		This program provides funding to service prior year redevelopment loans. This program covers the cost of servicing past loans.		

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
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10	Hazard Abatement Program '20	The mission of the Hazard Abatement Program is to preserve public health, safety, and welfare through demolition or barricading of blighted buildings. The program demolishes condemned buildings after normal code enforcement activities have been exhausted. The program also secures vacant abandoned buildings against entry.	CDBG	\$0.00
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12	Homeowner Rehab Loan Servicing '20	This program provides funding to service prior year redevelopment loans. This program covers the cost of servicing past loans.	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2020 13	Housing Repair Services '20	The Housing Repair Services Program provides grants for emergency and critical repairs to very low-income homeowners. Emergency services are limited to two emergencies per household per year and have a maximum of \$2,500. Critical repairs are those needed for the safety of the property owner and have a maximum of \$10,000. This program will also address code violations for low income homeowners. In addition to addressing housing repairs for homeowners, this program addresses the mobility needs of disabled and elderly renters and owner-occupied units and will address healthy home issues that may be causing health effects of the occupants.	CDBG	\$1,850,000.00	\$0.00
14	Lead Hazard Testing Program '20	Project funds are utilized for the code enforcement activities in eligible census tracts. Lead poisoning reduces IQ, increases tendencies of violence and delinquent behavior, affects a child's ability to learn, and is directly related to lower educational achievement. Children with lead poisoning have reduced lifetime earning potential and are more likely to live in poverty. Properties with Board of Health orders for lead hazard remediation are referred to the HUD Lead Paint Hazard Control Grant program when available.	CDBG	\$200,000.00	\$0.00
15	Neighborhood Business District Improvement Program '20	The Neighborhood Business District Improvement Program enhances the business environment in the City's neighborhood business districts by constructing streetscape, public improvements, public facilities, infrastructure, facade improvements, or other development activities. The projects are awarded on a competitive annual application process after an extensive peer review.	CDBG	\$920,000.00	\$0.00
16	Operating Support for CDCs '20	This program provides operating and project support to build and strengthen capacity of eligible Community Development Corporations (CDCs). CDCs serve the region through rehabilitating affordable housing units, performing commercial and economic development, addressing public facilities and streetscape activities, and increasing community engagement in the neighborhoods.	CDBG	\$300,000.00	\$0.00



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2020 13	Housing Repair Services '20	CDBG	\$0.00	\$0.00
14	Lead Hazard Testing Program '20	CDBG	\$0.00	\$0.00
15	Neighborhood Business District Improvement Program '20	CDBG	\$0.00	\$0.00
16	Operating Support for CDCs '20	CDBG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 13	Housing Repair Services '20	The Housing Repair Services Program provides grants for emergency and critical repairs to very low-income homeowners. Emergency services are limited to two emergencies per household per year and have a maximum of \$2,500. Critical repairs are those needed for the safety of the property owner and have a maximum of \$10,000. This program will also address code violations for low income homeowners. In addition to addressing housing repairs for homeowners, this program addresses the mobility needs of disabled and elderly renters and owner-occupied units and will address healthy home issues that may be causing health effects of the occupants.	CDBG	\$0.00
14	Lead Hazard Testing Program '20	Project funds are utilized for the code enforcement activities in eligible census tracts. Lead poisoning reduces IQ, increases tendencies of violence and delinquent behavior, affects a child's ability to learn, and is directly related to lower educational achievement. Children with lead poisoning have reduced lifetime earning potential and are more likely to live in poverty. Properties with Board of Health orders for lead hazard remediation are referred to the HUD Lead Paint Hazard Control Grant program when available.	CDBG	\$0.00
15	Neighborhood Business District Improvement Program '20	The Neighborhood Business District Improvement Program enhances the business environment in the City's neighborhood business districts by constructing streetscape, public improvements, public facilities, infrastructure, facade improvements, or other development activities. The projects are awarded on a competitive annual application process after an extensive peer review.	CDBG	\$0.00
16	Operating Support for CDCs '20	This program provides operating and project support to build and strengthen capacity of eligible Community Development Corporations (CDCs). CDCs serve the region through rehabilitating affordable housing units, performing commercial and economic development, addressing public facilities and streetscape activities, and increasing community engagement in the neighborhoods.	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2020 17	Project Lift '20	Project Lift will target low income individuals and families to provide supportive services and improve the economic self-sufficiency of families in the region, including access to affordable housing, job training, employment, and other critical needs. The program will focus on residents in Neighborhood Revitalization Strategy Areas (NRSAs).	CDBG	\$600,000.00	\$0.00
18	Small Business Services '20	The Small Business Services Program includes technical assistance for start-ups and growth needs of micro-enterprises and small businesses. Areas of assistance include capacity development, business education and coaching, entrepreneurial training, incubation and technical assistance, loan packaging, accounting services, legal services, appraisals, environmental assessments, and inventory control audits. The program includes a revolving loan program to fill financing gaps for small to mid-sized businesses that create and/or retain jobs for low to moderate-income individuals as well as funds for redevelopment activities. The program also includes financial assistance for start-up small businesses and businesses with established need.	CDBG	\$150,000.00	\$0.00
19	Strategic Housing Initiatives Program '20	SHIP provides gap financing for the renovation of multifamily units and single-family development, permanent supportive housing, emergency stabilization, infrastructure, urban homesteading projects, and the construction, conversion, renovation, rehabilitation of shelters for the homeless, or assisting persons that are homeless and/or addicted to opioids by the acquisition, construction, reconstruction, installation, or rehabilitation of transitional housing (public facilities). Applicants can apply under the competitive Housing Notice Of Funding Availability (NOFA) that the City issues at least once a year. Applications must meet underwriting and subsidy layering requirements to be considered. Strategic Housing Initiatives Program is an opportunity for the City to spur transformative housing development by leveraging resources to revitalize City neighborhoods, creating long-term livability benefits.	CDBG	\$500,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw
2020 17	Project Lift '20	CDBG	\$0.00	\$0.00
18	Small Business Services '20	CDBG	\$0.00	\$0.00
19	Strategic Housing Initiatives Program '20	CDBG	\$0.00	\$0.00

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2020 17	Project Lift '20	Project Lift will target low income individuals and families to provide supportive services and improve the economic self-sufficiency of families in the region, including access to affordable housing, job training, employment, and other critical needs. The program will focus on residents in Neighborhood Revitalization Strategy Areas (NRSAs).	CDBG	\$0.00
18	Small Business Services '20	The Small Business Services Program includes technical assistance for start-ups and growth needs of micro-enterprises and small businesses. Areas of assistance include capacity development, business education and coaching, entrepreneurial training, incubation and technical assistance, loan packaging, accounting services, legal services, appraisals, environmental assessments, and inventory control audits. The program includes a revolving loan program to fill financing gaps for small to mid-sized businesses that create and/or retain jobs for low to moderate-income individuals as well as funds for redevelopment activities. The program also includes financial assistance for start-up small businesses and businesses with established need.	CDBG	\$0.00
19	Strategic Housing Initiatives Program '20	SHIP provides gap financing for the renovation of multifamily units and single-family development, permanent supportive housing, emergency stabilization, infrastructure, urban homesteading projects, and the construction, conversion, renovation, rehabilitation of shelters for the homeless, or assisting persons that are homeless and/or addicted to opioids by the acquisition, construction, reconstruction, installation, or rehabilitation of transitional housing (public facilities). Applicants can apply under the competitive Housing Notice Of Funding Availability (NOFA) that the City issues at least once a year. Applications must meet underwriting and subsidy layering requirements to be considered. Strategic Housing Initiatives Program is an opportunity for the City to spur transformative housing development by leveraging resources to revitalize City neighborhoods, creating long-term livability benefits.	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2020 20	Tenant Representation '20	The Tenant Representation Program provides legal representation for low to moderate-income tenants. The program prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires property owners to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who contact the City about code violations.	CDBG	\$230,000.00	\$58,010.94
22	Vacant Lot Reutilization '20	The Vacant Lot Reutilization program funds the reuse of vacant and blighted lots in eligible census tracts into gardens or pocket parks.	CDBG	\$30,000.00	\$0.00
23	Youth and Young Adult Employment Program '20	The Youth and Young Adult Employment Program trains youth and young adults ages 14 to 24 in the areas of workplace etiquette and basic work skills by utilizing workshops, presentations, and on-the-job experiences. The program provides recipients with opportunities to explore their interests and career options in public, nonprofit, and private organizations.	CDBG	\$450,000.00	\$0.00
24	American Dream Down-payment Initiative '20	The American Dream Down-payment Initiative (ADDI) HOME program funds down payment assistance for the purchase of single-family owner-occupied housing by first-time, eligible low to moderate income homebuyers or eligible homebuyers that have not owned property in the last three years. ADDI funds are not to exceed \$14,999. ADDI funds are awarded as a five-year non-interest-bearing deferred loan payment with a five-year residency requirement. All or a portion of the funds will be recaptured in the event a homeowner moves from the residence, sells or transfers ownership during the five-year residency period. All ADDI recipients are required to take a HUD-approved homebuyer counseling course in advance of receiving this assistance.	HOME	\$150,000.00	\$20,000.00
26	Operating Support for CHDOs '20	HUD allows that up to 5% of the federal HOME allocation may be used in operating support for Community Housing Development Organizations (CHDOs). These funds may be used to cover staff time, rent charges, and any other operating costs of the certified CHDOs.	HOME	\$140,848.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw
2020 20	Tenant Representation '20	CDBG	\$0.00	\$58,010.94
22	Vacant Lot Reutilization '20	CDBG	\$0.00	\$0.00
23	Youth and Young Adult Employment Program '20	CDBG	\$0.00	\$0.00
24	American Dream Down-payment Initiative '20	HOME	\$0.00	\$20,000.00
26	Operating Support for CHDOs '20	HOME	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 20	Tenant Representation '20	The Tenant Representation Program provides legal representation for low to moderate-income tenants. The program prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires property owners to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who contact the City about code violations.	CDBG	\$0.00
22	Vacant Lot Reutilization '20	The Vacant Lot Reutilization program funds the reuse of vacant and blighted lots in eligible census tracts into gardens or pocket parks.	CDBG	\$0.00
23	Youth and Young Adult Employment Program '20	The Youth and Young Adult Employment Program trains youth and young adults ages 14 to 24 in the areas of workplace etiquette and basic work skills by utilizing workshops, presentations, and on-the-job experiences. The program provides recipients with opportunities to explore their interests and career options in public, nonprofit, and private organizations.	CDBG	\$0.00
24	American Dream Down-payment Initiative '20	The American Dream Down-payment Initiative (ADDI) program funds down payment assistance for the purchase of single-family owner-occupied housing by first-time, eligible low to moderate income homebuyers or eligible homebuyers that have not owned property in the last three years. ADDI funds are not to exceed \$14,999. ADDI funds are awarded as a five-year non-interest-bearing deferred loan payment with a five-year residency requirement. All or a portion of the funds will be recaptured in the event a homeowner moves from the residence, sells or transfers ownership during the five-year residency period. All ADDI recipients are required to take a HUD-approved homebuyer counseling course in advance of receiving this assistance.	HOME	\$0.00
26	Operating Support for CHDOs '20	HUD allows that up to 5% of the federal HOME allocation may be used in operating support for Community Housing Development Organizations (CHDOs). These funds may be used to cover staff time, rent charges, and any other operating costs of the certified CHDOs.	HOME	\$0.00



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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2020 27	Strategic Housing Initiatives Program '20	SHIP provides gap financing for construction and renovation of multifamily units and single-family development, and permanent supportive housing. Applicants can apply under the competitive Housing Notice Of Funding Availability (NOFA) that the City issues at least once a year. Applications must meet underwriting and subsidy layering requirements to be considered. Strategic Housing Initiatives Program is an opportunity for the City to spur transformative housing development by leveraging resources to revitalize City neighborhoods, creating long-term livability benefits.	HOME	\$1,988,454.53	\$0.00
28	Emergency Solutions Grant 2020	ESG funds the operation of emergency shelter facilities as well as essential services for the residences. ESG Rapid Re-Housing activities include a shelter diversion program that serve individuals and families at risk of homelessness by providing Housing Relocation and Stabilization Services under Homelessness Prevention and Rapid Re-Housing as well as long-term Tenant Based Rental Assistance (TBRA), security deposits, and utilities. ESG funds may also be used to fund Street Outreach services and protection for victims of domestic violence, dating violence, sexual assault or stalking.  The ESG Stimulus Program will fund these eligible activities specifically to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of homeless individuals and families and those at risk of homelessness in the Cincinnati community. The purpose of the program is to fund activities as necessary to prevent, prepare for, or respond to public health crises, including but not limited to the COVID19 epidemic, that create or increase the risk of homelessness or otherwise mitigate risk to the homeless from such public health crisis.	HESG	\$8,665,393.00	\$1,179,149.18

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw
2020 27	Strategic Housing Initiatives Program '20	SHIP provides gap financing for construction and renovation of multifamily units and single-family development, and permanent supportive housing. Applicants can apply under the competitive Housing Notice Of Funding Availability (NOFA) that the City issues at least once a year. Applications must meet underwriting and subsidy layering requirements to be considered. Strategic Housing Initiatives Program is an opportunity for the City to spur transformative housing development by leveraging resources to revitalize City neighborhoods, creating long-term livability benefits.	HOME	\$0.00 \$0.00
28	Emergency Solutions Grant 2020	ESG funds the operation of emergency shelter facilities as well as essential services for the residences. ESG Rapid Re-Housing activities include a shelter diversion program that serve individuals and families at risk of homelessness by providing Housing Relocation and Stabilization Services under Homelessness Prevention and Rapid Re-Housing as well as long-term Tenant Based Rental Assistance (TBRA), security deposits, and utilities. ESG funds may also be used to fund Street Outreach services and protection for victims of domestic violence, dating violence, sexual assault or stalking.  The ESG Stimulus Program will fund these eligible activities specifically to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of homeless individuals and families and those at risk of homelessness in the Cincinnati community. The purpose of the program is to fund activities as necessary to prevent, prepare for, or respond to public health crises, including but not limited to the COVID19 epidemic, that create or increase the risk of homelessness or otherwise mitigate risk to the homeless from such public health crisis.	HESG	\$286,318.35 \$892,830.83

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2020 27	Strategic Housing Initiatives Program '20	SHIP provides gap financing for construction and renovation of multifamily units and single-family development, and permanent supportive housing. Applicants can apply under the competitive Housing Notice Of Funding Availability (NOFA) that the City issues at least once a year. Applications must meet underwriting and subsidy layering requirements to be considered. Strategic Housing Initiatives Program is an opportunity for the City to spur transformative housing development by leveraging resources to revitalize City neighborhoods, creating long-term livability benefits.	HOME	\$0.00
28	Emergency Solutions Grant 2020	ESG funds the operation of emergency shelter facilities as well as essential services for the residences. ESG Rapid Re-Housing activities include a shelter diversion program that serve individuals and families at risk of homelessness by providing Housing Relocation and Stabilization Services under Homelessness Prevention and Rapid Re-Housing as well as long-term Tenant Based Rental Assistance (TBRA), security deposits, and utilities. ESG funds may also be used to fund Street Outreach services and protection for victims of domestic violence, dating violence, sexual assault or stalking.  The ESG Stimulus Program will fund these eligible activities specifically to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of homeless individuals and families and those at risk of homelessness in the Cincinnati community. The purpose of the program is to fund activities as necessary to prevent, prepare for, or respond to public health crises, including but not limited to the COVID19 epidemic, that create or increase the risk of homelessness or otherwise mitigate risk to the homeless from such public health crisis.	HESG	\$286,318.35

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2020 29	2020 - 2023 Northern Kentucky Independent District Health OH-H20-F001 (NKIDH)	HOPWA	\$276,732.50	\$212,513.31
30	2020 - 2023 Caracole OH-H20-F001 (Car)	HOPWA	\$276,732.50	\$358,398.18

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw
2020 29	2020 - 2023 Northern Kentucky Independent District Health OH-H20-F001 (NKIDH)	HOPWA	\$123,418.00	\$89,095.31
30	2020 - 2023 Caracole OH-H20-F001 (Car)	HOPWA	\$279,834.66	\$78,563.52

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2020 29	2020 - 2023 Northern Kentucky Independent District Health OH-H20-F001 (NKIDH)	HOPWA	\$123,418.00
30	2020 - 2023 Caracole OH-H20-F001 (Car)	HOPWA	\$279,834.66

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2020 31	2020 - 2023 Center for Respite Care OH-H20-F001 (CRC)	HOPWA	\$276,732.50	\$0.00
		HOPWA funds will provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds will also be used to support the operation of Caracole's two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding will be used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole, provide these services.		
32	2020 - 2023 Shelterhouse Volunteer Group OH-H20-F001 (Shelter)	HOPWA	\$276,732.50	\$47,613.29
		HOPWA funds will provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds will also be used to support the operation of Caracole's two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding will be used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole, provide these services.		

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2020 31	2020 - 2023 Center for Respite Care OH-H20-F001 (CRC)	HOPWA	\$0.00	\$0.00
		HOPWA funds will provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds will also be used to support the operation of Caracole's two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding will be used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole, provide these services.		
32	2020 - 2023 Shelterhouse Volunteer Group OH-H20-F001 (Shelter)	HOPWA	\$19,967.13	\$27,646.16
		HOPWA funds will provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds will also be used to support the operation of Caracole's two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding will be used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole, provide these services.		



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2020 31	2020 - 2023 Center for Respite Care OH-H20-F001 (CRC)	HOPWA	\$0.00
	HOPWA funds will provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds will also be used to support the operation of Caracole's two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding will be used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole, provide these services.		
32	2020 - 2023 Shelterhouse Volunteer Group OH-H20-F001 (Shelter)	HOPWA	\$19,967.13
	HOPWA funds will provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds will also be used to support the operation of Caracole's two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding will be used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole, provide these services.		

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2020 33	2020 - 2023 Strategies To End Homelessness OH-H20-F001 (STEH)	HOPWA	\$34,233.00	\$13,297.00
		HOPWA funds will provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds will also be used to support the operation of Caracole's two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding will be used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole, provide these services.		
34	Section 108 Loan Debt Service	CDBG	\$160,000.00	\$2,019,234.76
		This covers debt service on existing CDBG Section 108 loans for Avondale Towne Center, Laurel Homes, Broadway Square, Anna Louise Inn and the Men's Shelter projects.		
35	Administration '20	CDBG	\$2,349,843.00	\$325,253.70
		HOPWA	\$1.00	\$0.00
		HOME	\$759,264.00	\$0.00

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2020 33	2020 - 2023 Strategies To End Homelessness OH-H20-F001 (STEH)	HOPWA	\$0.00	\$13,297.00
34	Section 108 Loan Debt Service	CDBG	\$2,019,234.76	\$0.00
35	Administration '20	CDBG	\$0.00	\$325,253.70
		HOPWA	\$0.00	\$0.00
		HOME	\$0.00	\$0.00

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2020 33	2020 - 2023 Strategies To End Homelessness OH-H20-F001 (STEH)	HOPWA funds will provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds will also be used to support the operation of Caracole's two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding will be used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole, provide these services.	HOPWA	\$0.00
34	Section 108 Loan Debt Service	This covers debt service on existing CDBG Section 108 loans for Avondale Towne Center, Laurel Homes, Broadway Square, Anna Louise Inn and the Men's Shelter projects.	CDBG	\$2,019,234.76
35	Administration '20	Administration	CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00

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2020 36	CV - Urgent Public Health Crisis Response - Stimulus	The CDBG-funded Urgent Public Health Crisis Response Stimulus Program will assist low income individuals and families experiencing hardship in response to the COVID-19 public health crisis, including health services, childcare services, transportation services, job training, services for senior citizens, youth services, and services for homeless persons. The CDBG Stimulus Program may also be a float loan activity. The float activities may last for up to 2.5 years before program income is received. The activities may be reimbursed by program income from various grant resources as eligible that may be available at a later date. Should program income not be received the City will amend or delete activities in an amount equal to any default or failure to produce sufficient income in a timely manner.	CDBG	\$0.00	\$27,954.11
37	CV - Urgent Public Health Crisis Response - Stimulus Admin	Administration of The CDBG-funded Urgent Public Health Crisis Response Stimulus Program	CDBG	\$0.00	\$40,352.34

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2020 36	CV - Urgent Public Health Crisis Response - Stimulus	CDBG	\$0.00	\$27,954.11
	<p>The CDBG-funded Urgent Public Health Crisis Response Stimulus Program will assist low income individuals and families experiencing hardship in response to the COVID-19 public health crisis, including health services, childcare services, transportation services, job training, services for senior citizens, youth services, and services for homeless persons.</p> <p>The CDBG Stimulus Program may also be a float loan activity. The float activities may last for up to 2.5 years before program income is received. The activities may be reimbursed by program income from various grant resources as eligible that may be available at a later date. Should program income not be received the City will amend or delete activities in an amount equal to any default or failure to produce sufficient income in a timely manner.</p>			
37	CV - Urgent Public Health Crisis Response - Stimulus Admin	CDBG	\$0.00	\$40,352.34
	<p>Administration of The CDBG-funded Urgent Public Health Crisis Response Stimulus Program</p>			

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 36	CV - Urgent Public Health Crisis Response - Stimulus	The CDBG-funded Urgent Public Health Crisis Response Stimulus Program will assist low income individuals and families experiencing hardship in response to the COVID-19 public health crisis, including health services, childcare services, transportation services, job training, services for senior citizens, youth services, and services for homeless persons. The CDBG Stimulus Program may also be a float loan activity. The float activities may last for up to 2.5 years before program income is received. The activities may be reimbursed by program income from various grant resources as eligible that may be available at a later date. Should program income not be received the City will amend or delete activities in an amount equal to any default or failure to produce sufficient income in a timely manner.	CDBG	\$0.00
37	CV - Urgent Public Health Crisis Response - Stimulus Admin	Administration of The CDBG-funded Urgent Public Health Crisis Response Stimulus Program	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	
2020 38	CV-COVID-19 2020-2023 Strategies To End Homelessness OHH20FHW001 (STEH)	HOPWA funds provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds also are used to support the operation of s two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding is used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole provide these services. The HOPWA Stimulus Program will fund eligible activities specifically to assist persons and their families with HIV/AIDS receive these supportive services to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of these individuals and families in the Eligible Metropolitan Statistical Area.	HOPWA	\$9,964.00	\$0.00



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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw
2020 38	CV-COVID-19 2020-2023 Strategies To End Homelessness OHH20FHW001 (STEH)	HOPWA	\$0.00	\$0.00
<p>HOPWA funds provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds also are used to support the operation of s two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding is used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole provide these services.</p> <p>The HOPWA Stimulus Program will fund eligible activities specifically to assist persons and their families with HIV/AIDS receive these supportive services to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of these individuals and families in the Eligible Metropolitan Statistical Area.</p>				

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2020 38	CV-COVID-19 2020-2023 Strategies To End Homelessness OHH20FHW001 (STEH)	HOPWA	\$0.00
<p>HOPWA funds provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds also are used to support the operation of s two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding is used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole provide these services.</p> <p>The HOPWA Stimulus Program will fund eligible activities specifically to assist persons and their families with HIV/AIDS receive these supportive services to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of these individuals and families in the Eligible Metropolitan Statistical Area.</p>			

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2020 39	CV-COVID-19 2020-2023 Caracole OHH20FHW001 (Caracole)	HOPWA	\$88,723.00	\$0.00
<p>HOPWA funds provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds also are used to support the operation of s two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding is used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole provide these services.</p> <p>The HOPWA Stimulus Program will fund eligible activities specifically to assist persons and their families with HIV/AIDS receive these supportive services to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of these individuals and families in the Eligible Metropolitan Statistical Area.</p>				

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw
2020 39	CV-COVID-19 2020-2023 Caracole OHH20FHW001 (Caracole)	HOPWA	\$0.00	\$0.00
	<p>HOPWA funds provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds also are used to support the operation of s two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding is used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole provide these services.</p> <p>The HOPWA Stimulus Program will fund eligible activities specifically to assist persons and their families with HIV/AIDS receive these supportive services to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of these individuals and families in the Eligible Metropolitan Statistical Area.</p>			

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2020 39	CV-COVID-19 2020-2023 Caracole OHH20FHW001 (Caracole)	HOPWA	\$0.00
	<p>HOPWA funds provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds also are used to support the operation of s two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding is used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole provide these services.</p> <p>The HOPWA Stimulus Program will fund eligible activities specifically to assist persons and their families with HIV/AIDS receive these supportive services to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of these individuals and families in the Eligible Metropolitan Statistical Area.</p>		

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2020 40	CV-COVID-19 2020-2023 Northern Kentucky Independent Health District OHH20FHW001 (NKIDH)	HOPWA funds provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds also are used to support the operation of two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding is used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole provide these services. The HOPWA Stimulus Program will fund eligible activities specifically to assist persons and their families with HIV/AIDS receive these supportive services to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of these individuals and families in the Eligible Metropolitan Statistical Area.	\$67,384.00	\$61,258.00
53	CV-COVID-19 2020-2023 Northern Kentucky Independent Health District OHH20FHW001 (NKIDH)	Northern Kentucky Independent Health District project HOPWA sponsor	\$156,108.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year	Amount Available to Draw
2020 40	CV-COVID-19 2020-2023 Northern Kentucky Independent Health District OHH20FWH001 (NKIDH)	HOPWA funds provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds also are used to support the operation of two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding is used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole provide these services. The HOPWA Stimulus Program will fund eligible activities specifically to assist persons and their families with HIV/AIDS receive these supportive services to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of these individuals and families in the Eligible Metropolitan Statistical Area.	\$0.00	\$61,258.00
53	CV-COVID-19 2020-2023 Northern Kentucky Independent Health District OHH20FWH001 (NKIDH)	Northern Kentucky Independent Health District project HOPWA sponsor	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2020 40	CV-COVID-19 2020-2023 Northern Kentucky Independent Health District OHH20FWH001 (NKIDH)	HOPWA funds provide housing assistance through Short-Term Rent, Mortgage, and Utility Assistance (STRMU), Tenant Based Rental Assistance (TBRA), and permanent housing placement. HOPWA-funded TBRA services to individuals with HIV/AIDS that require assistance with rent or mortgage expenses. HOPWA funds also are used to support the operation of two transitional living facilities persons displaced by HIV/AIDS. Costs will include utilities, phone, insurance, regular maintenance, supplies and residential operating staff. In addition, HOPWA funding is used to support the cost of nursing and personal care, case management, and meals for HIV/AIDS clients. All four providers, Center for Respite Care, Northern Kentucky Health Independent District, Shelterhouse Volunteer Group, and Caracole provide these services. The HOPWA Stimulus Program will fund eligible activities specifically to assist persons and their families with HIV/AIDS receive these supportive services to alleviate existing conditions and mitigate the impacts created by a serious and immediate threat to the health and welfare of these individuals and families in the Eligible Metropolitan Statistical Area.	HOPWA \$0.00
53	CV-COVID-19 2020-2023 Northern Kentucky Independent Health District OHH20FWH001 (NKIDH)	Northern Kentucky Independent Health District project HOPWA sponsor	\$0.00



Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount					
2019	HOME	M19MC390213										Total Local Account Receipts	222,102.53				
												Total Local Account Draws	194,892.28				
												Total Local Account Balance	27,210.25				
2020	HOME	M20MC390213	PI	0.00	RECEIPTS												
												5333634001	12-09-20	36	4180	170,329.05	
																Receipts	170,329.05
																PI Draws	
																PA Draws	
																Balance	170,329.05
2020	HOME	M20MC390213										Total Local Account Receipts	170,329.05				
												Total Local Account Draws					
												Total Local Account Balance	170,329.05				



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -  
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3990	1811 Losantiville Ave , Cincinnati OH, 45237	Completed	06/09/20	3	3	10/23/18	\$500,000.00	\$500,000.00	100.00%
Rental	NEW CONSTRUCTION	3994	1811 Losantiville Ave , Cincinnati OH, 45237	Completed	06/09/20	2	2	06/20/19	\$4,974.22	\$4,974.22	100.00%
Rental	NEW CONSTRUCTION	4088	821 Ezzard Charles Dr , Cincinnati OH, 45203	Open	05/18/20	0	0	08/15/18	\$242,276.14	\$192,276.14	79.36%
Rental	NEW CONSTRUCTION	4089	821 Ezzard Charles Dr , Cincinnati OH, 45203	Open	05/18/20	0	0	08/06/18	\$198,077.20	\$164,477.20	83.04%
Rental	NEW CONSTRUCTION	4207	3740 Herron Ave , Cincinnati OH, 45223	Open	09/24/20	0	0	03/20/19	\$315,034.57	\$213,165.80	67.66%
Rental	NEW CONSTRUCTION	4208	3740 Herron Ave , Cincinnati OH, 45223	Open	12/10/20	0	0	03/20/19	\$480,766.96	\$363,038.96	75.51%
Rental	NEW CONSTRUCTION	4209	3740 Herron Ave , Cincinnati OH, 45223	Open	12/10/20	0	0	03/20/19	\$148,849.95	\$145,288.83	97.61%
Rental	NEW CONSTRUCTION	4254	821 Ezzard Charles Dr , Cincinnati OH, 45203	Final Draw	12/10/20	2	2	07/25/19	\$104,349.32	\$104,349.32	100.00%
Rental	REHABILITATION	4199	5615 Madison Rd , Cincinnati OH, 45227	Open	12/10/20	0	0	02/26/19	\$500,000.00	\$363,597.78	72.72%
Rental	REHABILITATION	4210	2 E McMicken Ave , Cincinnati OH, 45202	Completed	05/22/20	1	1	06/24/19	\$13,709.37	\$13,709.37	100.00%
Rental	REHABILITATION	4245	1004 Chapel St , Cincinnati OH, 45206	Open	12/10/20	0	0	06/18/19	\$1,002,031.97	\$806,595.84	80.50%
Rental	REHABILITATION	4305	1817 Logan St , Cincinnati OH, 45202	Open	12/10/20	0	0	10/31/19	\$987,500.00	\$622,125.00	63.00%
Rental	REHABILITATION	4328	1505 Vine St , Cincinnati OH, 45202	Open	12/10/20	7	7	01/16/20	\$1,172,777.19	\$502,834.23	42.88%
Rental	ACQUISITION AND REHABILITATION	3941	2 E McMicken Ave , Cincinnati OH, 45202	Completed	05/22/20	48	2	09/28/17	\$260,752.27	\$260,752.27	100.00%
Rental	ACQUISITION AND REHABILITATION	3942	2 E McMicken Ave , Cincinnati OH, 45202	Completed	05/22/20	48	1	09/28/17	\$95,571.47	\$95,571.47	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	3913	1811 Losantiville Ave , Cincinnati OH, 45237	Completed	06/09/20	50	3	06/19/18	\$8,043.30	\$8,043.30	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	4091	939 E McMillan St , Cincinnati OH, 45206	Final Draw	10/09/20	2	2	07/05/18	\$148,140.44	\$148,140.44	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	4092	939 E McMillan St , Cincinnati OH, 45206	Open	06/24/20	0	0	07/05/18	\$302,143.82	\$292,022.57	96.65%
Rental	ACQUISITION AND NEW CONSTRUCTION	4094	939 E McMillan St , Cincinnati OH, 45206	Completed	06/22/20	1	1	07/05/18	\$6,381.69	\$6,381.69	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	4095	939 E McMillan St , Cincinnati OH, 45206	Final Draw	10/09/20	0	0	07/05/18	\$84,950.28	\$84,950.28	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	4351	1602 Pleasant St , Cincinnati OH, 45202	Open	12/10/20	10	10	12/09/20	\$2,445.99	\$514.96	21.05%
Homebuyer	NEW CONSTRUCTION	3914	1314 Cedar Ave , Cincinnati OH, 45224	Completed	01/08/21	1	1	07/24/17	\$45,608.60	\$45,608.60	100.00%
Homebuyer	NEW CONSTRUCTION	3915	5925 Piqua Ave , Cincinnati OH, 45224	Completed	06/22/20	1	1	07/24/17	\$553.40	\$553.40	100.00%
Homebuyer	NEW CONSTRUCTION	4211	5925 Piqua Ave , Cincinnati OH, 45224	Final Draw	12/10/20	0	0	07/25/19	\$5,858.76	\$5,858.76	100.00%
Homebuyer	ACQUISITION ONLY	4098	941 Seibel Ln , Cincinnati OH, 45238	Completed	10/09/20	1	1	07/30/18	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4202	3749 Saint Lawrence Ave , Cincinnati OH, 45205	Canceled	12/10/20	1	1	03/08/19	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4330	1235 Rossmore Ave , Cincinnati OH, 45237	Completed	02/08/21	1	1	01/29/20	\$3,840.00	\$3,840.00	100.00%
Homebuyer	ACQUISITION ONLY	4333	1068 Loiska Ln , Cincinnati OH, 45224	Completed	05/14/20	1	1	02/12/20	\$3,800.00	\$3,800.00	100.00%
Homebuyer	ACQUISITION ONLY	4336	3274 Hanna Ave , Cincinnati OH, 45211	Completed	05/14/20	1	1	02/26/20	\$4,950.00	\$4,950.00	100.00%
Homebuyer	ACQUISITION ONLY	4339	1056 Lockman Ave , Cincinnati OH, 45238	Completed	02/08/21	1	1	05/07/20	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4340	5632 Foxglove Ln , Cincinnati OH, 45239	Completed	02/08/21	1	1	05/07/20	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4341	5925 Piqua Ave , Cincinnati OH, 45224	Completed	02/08/21	1	1	05/06/20	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4342	1314 Cedar Ave , Cincinnati OH, 45224	Completed	02/08/21	1	1	06/24/20	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4344	723 Hand Ave , Cincinnati OH, 45232	Completed	02/08/21	1	1	04/22/20	\$4,960.00	\$4,960.00	100.00%
Homebuyer	ACQUISITION ONLY	4345	1638 1st Ave , Cincinnati OH, 45205	Completed	02/08/21	1	1	04/22/20	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4346	1230 Gilsey Ave , Cincinnati OH, 45205	Open	09/16/20	1	1	04/27/20	\$5,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4347	3205 Murdock Ave , Cincinnati OH, 45205	Completed	02/08/21	1	1	04/27/20	\$4,050.00	\$4,050.00	100.00%
Homebuyer	ACQUISITION ONLY	4360	1645 Iliff Ave , Cincinnati OH, 45205	Open	12/17/20	1	1	12/17/20	\$5,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4361	1640 Jonathan Ave , Cincinnati OH, 45207	Completed	02/08/21	1	1	09/09/20	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4385	1051 Addice Way , Cincinnati OH, 45224	Completed	02/08/21	1	1	12/09/20	\$5,000.00	\$5,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4388	6636 Ambar Ave , Cincinnati OH, 45230	Completed	02/08/21	1	1	11/09/20	\$5,000.00	\$5,000.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	4395	2649 Montana Ave , Cincinnati OH, 45211	Open	03/17/21	1	1	03/17/21	\$5,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4413	3071 Veazey Ave , Cincinnati OH, 45238	Open	03/17/21	1	1	03/17/21	\$5,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4414	941 Seibel Ln , Cincinnati OH, 45238	Open	03/17/21	1	1	03/17/21	\$5,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4454	2619 Kipling Ave , Cincinnati OH, 45239	Open	03/17/21	1	1	03/17/21	\$4,680.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	4456	1227 Gilsey Ave , Cincinnati OH, 45205	Open	02/17/21	1	1	02/17/21	\$5,000.00	\$0.00	0.00%



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	9	\$835,717.41	1	\$890.00	10	\$836,607.41
	Relocation (08)	1	\$7,600.00	0	\$0.00	1	\$7,600.00
	Total Acquisition	10	\$843,317.41	1	\$890.00	11	\$844,207.41
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$0.00	13	\$0.00	15	\$0.00
	CI Building Acquisition, Construction, Rehabilitation (17C)	17	\$312,802.84	18	\$81,062.97	35	\$393,865.81
	Micro-Enterprise Assistance (18C)	1	\$2,886.44	4	\$11,069.09	5	\$13,955.53
	Total Economic Development	20	\$315,689.28	35	\$92,132.06	55	\$407,821.34
Housing	Rehab; Single-Unit Residential (14A)	5	\$59,937.71	22	\$1,079,363.85	27	\$1,139,301.56
	Rehab; Multi-Unit Residential (14B)	17	\$445,527.36	8	\$56,788.25	25	\$502,315.61
	Public Housing Modernization (14C)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	4	\$4,068.67	0	\$0.00	4	\$4,068.67
	Code Enforcement (15)	3	\$480,190.66	3	\$17,832.05	6	\$498,022.71
	Residential Historic Preservation (16A)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Total Housing	30	\$989,724.40	34	\$1,173,984.15	64	\$2,163,708.55
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	2	\$15,095,190.00	1	\$0.00	3	\$15,095,190.00
	Parks, Recreational Facilities (03F)	2	\$29,897.65	11	\$6,278.23	13	\$36,175.88
	Parking Facilities (03G)	0	\$0.00	2	\$96,125.96	2	\$96,125.96
	Street Improvements (03K)	1	\$22,845.48	7	\$62,031.11	8	\$84,876.59
	Non-Residential Historic Preservation (16B)	0	\$0.00	4	\$73,000.00	4	\$73,000.00
	Total Public Facilities and Improvements	5	\$15,147,933.13	25	\$237,435.30	30	\$15,385,368.43
Public Services	Legal Services (05C)	1	\$0.00	2	\$218,000.00	3	\$218,000.00
	Youth Services (05D)	6	\$394,049.53	9	\$334,063.47	15	\$728,113.00
	Employment Training (05H)	2	\$43,483.69	18	\$466,580.90	20	\$510,064.59
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	3	\$153,566.49	3	\$153,566.49
	Subsistence Payment (05Q)	0	\$0.00	3	\$75,127.67	3	\$75,127.67
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	\$5,192.27	3	\$58,288.02	4	\$63,480.29



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Total Public Services	10	\$442,725.49	38	\$1,305,626.55	48	\$1,748,352.04
General Administration and Planning	General Program Administration (21A)	3	\$2,392,025.62	1	\$0.00	4	\$2,392,025.62
	Total General Administration and Planning	3	\$2,392,025.62	1	\$0.00	4	\$2,392,025.62
Other	Interim Assistance (06)	0	\$0.00	1	\$0.00	1	\$0.00
	CDBG Non-profit Organization Capacity Building (19C)	3	\$42,453.91	7	\$508,685.40	10	\$551,139.31
	Total Other	3	\$42,453.91	8	\$508,685.40	11	\$551,139.31
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$1,991,498.76	2	\$0.00	3	\$1,991,498.76
	Total Repayment of Section 108 Loans	1	\$1,991,498.76	2	\$0.00	3	\$1,991,498.76
Grand Total		82	\$22,165,368.00	144	\$3,318,753.46	226	\$25,484,121.46



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	1,337	13	1,350
		Business	43	0	43
		Relocation (08)	Households	117	0
	Total Acquisition		1,497	13	1,510
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	1,030	17,252	18,282
		Jobs	0	4	4
	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	1	4,607	4,608
		Jobs	0	16	16
	Micro-Enterprise Assistance (18C)	Persons	0	306	306
		Business	0	0	0
	Total Economic Development		1,031	22,185	23,216
	Housing	Rehab; Single-Unit Residential (14A)	Housing Units	181	1,246
Rehab; Multi-Unit Residential (14B)		Housing Units	39	10	49
Public Housing Modernization (14C)		Housing Units	247	0	247
Rehabilitation Administration (14H)		Housing Units	0	0	0
Code Enforcement (15)		Housing Units	227,965	491,600	719,565
Residential Historic Preservation (16A)		Housing Units	0	1	1
Total Housing		228,432	492,857	721,289	
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	235	150	385
	Parks, Recreational Facilities (03F)	Public Facilities	5,455	19,780	25,235
	Parking Facilities (03G)	Public Facilities	0	3,155	3,155
	Street Improvements (03K)	Persons	0	6,525	6,525
	Non-Residential Historic Preservation (16B)	Organizations	0	0	0
		Business	0	4	4
Total Public Facilities and Improvements		5,690	29,614	35,304	
Public Services	Legal Services (05C)	Persons	261	1,331	1,592
	Youth Services (05D)	Persons	308	547	855
	Employment Training (05H)	Persons	0	919	919
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	4,219	4,219
	Subsistence Payment (05Q)	Persons	0	53	53
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	170	170



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Total Public Services		569	7,239	7,808
Other	Interim Assistance (06)	Housing Units	0	243	243
	CDBG Non-profit Organization Capacity Building (19C)	Organizations	20,965	679,200	700,165
	Total Other		20,965	679,443	700,408
Grand Total			258,184	1,231,351	1,489,535





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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	249	1	
	Black/African American	0	0	1,146	0	
	Black/African American & White	0	0	12	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0	
	Other multi-racial	0	0	315	3	
	Total Housing	0	0	1,723	4	
Non Housing	White	1,605	56	16	1	
	Black/African American	5,668	6	101	0	
	Asian	31	0	0	0	
	American Indian/Alaskan Native	10	0	0	0	
	Native Hawaiian/Other Pacific Islander	3	0	0	0	
	American Indian/Alaskan Native & White	210	172	0	0	
	Asian & White	2	0	0	0	
	Black/African American & White	65	9	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	
	Other multi-racial	923	28	0	0	
	Total Non Housing	8,519	271	117	1	
Grand Total	White	1,605	56	265	2	
	Black/African American	5,668	6	1,247	0	
	Asian	31	0	0	0	
	American Indian/Alaskan Native	10	0	0	0	
	Native Hawaiian/Other Pacific Islander	3	0	0	0	
	American Indian/Alaskan Native & White	210	172	0	0	
	Asian & White	2	0	0	0	
	Black/African American & White	65	9	12	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	1	0	
	Other multi-racial	923	28	315	3	
	Total Grand Total	8,519	271	1,840	5	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	595	0	0
	Low ( $>30\%$ and $\leq 50\%$ )	246	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	2	0	0
	Total Low-Mod	843	0	0
	Non Low-Mod ( $>80\%$ )	4	0	0
	Total Beneficiaries	847	0	0
Non Housing	Extremely Low ( $\leq 30\%$ )	2	0	359
	Low ( $>30\%$ and $\leq 50\%$ )	1	0	170
	Mod ( $>50\%$ and $\leq 80\%$ )	5	0	1,431
	Total Low-Mod	8	0	1,960
	Non Low-Mod ( $>80\%$ )	1	0	35
	Total Beneficiaries	9	0	1,995



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$889,432.32	13	13
First Time Homebuyers	\$296,448.38	20	20
Total, Rentals and TBRA	\$889,432.32	13	13
Total, Homebuyers and Homeowners	\$296,448.38	20	20
Grand Total	\$1,185,880.70	33	33



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Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	2	5	0	6	7	13	
First Time Homebuyers	1	5	10	4	16	20	
Total, Rentals and TBRA	2	5	0	6	7	13	
Total, Homebuyers and Homeowners	1	5	10	4	16	20	
Grand Total	3	10	10	10	23	33	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	4	1
Black/African American	8	0	15	0
Native Hawaiian/Other Pacific Islander	1	1	0	0
Other multi-racial	4	0	1	0
Total	13	1	20	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	4	1	4	1
Black/African American	8	0	15	0	23	0
Native Hawaiian/Other Pacific Islander	1	1	0	0	1	1
Other multi-racial	4	0	1	0	5	0
Total	13	1	20	1	33	2



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**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2020	CHDO RESERVE CR	\$422,545.05
<b>Total For 2020 Funds (CR+CC+CL)</b>		<b>\$422,545.05</b>
<b>Total For 2020 Funds (CO)</b>		<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2019	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$104,220.41	\$103,342.99	--	99.2%	\$102,818.29	99.5%
	PRICE HILL WILL	CO	\$8,251.09	\$8,251.09	--	100.0%	\$8,251.09	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$21,314.69	\$21,314.69	--	100.0%	\$21,314.69	100.0%
<b>Fund Type Total for 2019</b>			<b>\$133,786.19</b>	<b>\$132,908.77</b>	<b>\$0.00</b>	<b>99.3%</b>	<b>\$132,384.07</b>	<b>99.6%</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2019	CHDO RESERVE CR	\$401,359.20
<b>Total For 2019 Funds (CR+CC+CL)</b>		<b>\$401,359.20</b>
<b>Total For 2019 Funds (CO)</b>		<b>\$133,786.19</b>



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2018	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$53,430.35	\$53,430.35	--	100.0%	\$53,430.35	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$17,413.78	\$17,413.78	--	100.0%	\$17,413.78	100.0%
	PRICE HILL WILL	CO	\$41,785.56	\$41,785.56	--	100.0%	\$41,785.56	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$30,418.81	\$30,418.81	--	100.0%	\$30,418.81	100.0%
	<b>Fund Type Total for 2018</b>	<b>CO</b>	<b>\$143,048.50</b>	<b>\$143,048.50</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$143,048.50</b>	<b>100.0%</b>

**Funds Not Subgranted To CHDOS**

		Balance to
Fiscal Year		Reserve
2018	CHDO RESERVE	CR
		\$429,145.50
Total For 2018 Funds (CR+CC+CL)		\$429,145.50
Total For 2018 Funds (CO)		\$143,048.50

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$7,559.92	\$7,559.92	--	100.0%	\$7,559.92	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$22,426.88	\$22,426.88	--	100.0%	\$22,426.88	100.0%
	PRICE HILL WILL	CO	\$36,146.00	\$36,146.00	--	100.0%	\$36,146.00	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$36,146.00	\$36,146.00	--	100.0%	\$36,146.00	100.0%
	<b>Fund Type Total for 2017</b>	<b>CO</b>	<b>\$102,278.80</b>	<b>\$102,278.80</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$102,278.80</b>	<b>100.0%</b>
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$322,654.05	\$321,941.17	--	99.8%	\$238,341.17	74.0%
	<b>Fund Type Total for 2017</b>	<b>CR</b>	<b>\$322,654.05</b>	<b>\$321,941.17</b>	<b>\$0.00</b>	<b>99.8%</b>	<b>\$238,341.17</b>	<b>74.0%</b>
<b>Total For 2017 Funds (CR+CC+CL)</b>			<b>\$322,654.05</b>					
<b>Total For 2017 Funds (CO)</b>			<b>\$102,278.80</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$1.40	\$1.40	--	100.0%	\$1.40	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$7,906.00	\$7,906.00	--	100.0%	\$7,906.00	100.0%
	<b>Fund Type Total for 2016</b>	<b>CO</b>	<b>\$7,907.40</b>	<b>\$7,907.40</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$7,907.40</b>	<b>100.0%</b>
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$366,400.00	\$366,400.00	--	100.0%	\$366,400.00	100.0%
	<b>Fund Type Total for 2016</b>	<b>CR</b>	<b>\$366,400.00</b>	<b>\$366,400.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$366,400.00</b>	<b>100.0%</b>
<b>Total For 2016 Funds (CR+CC+CL)</b>			<b>\$366,400.00</b>					
<b>Total For 2016 Funds (CO)</b>			<b>\$7,907.40</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$13,180.00	\$13,180.00	--	100.0%	\$13,180.00	100.0%
	CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$10,983.00	\$10,983.00	--	100.0%	\$10,983.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$26,360.00	\$26,360.00	--	100.0%	\$26,360.00	100.0%
	PRICE HILL WILL	CO	\$14,937.00	\$14,937.00	--	100.0%	\$14,937.00	100.0%
	WALNUT HILL REDEVELOPMENT	CO	\$19,770.00	\$19,770.00	--	100.0%	\$19,770.00	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$11,852.00	\$11,852.00	--	100.0%	\$11,852.00	100.0%
	<b>Fund Type Total for 2015</b>	<b>CO</b>	<b>\$97,082.00</b>	<b>\$97,082.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$97,082.00</b>	<b>100.0%</b>
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$122,154.34	\$122,154.34	--	100.0%	\$122,154.34	100.0%
	WORKING IN NEIGHBORHOODS	CR	\$187,343.46	\$88,592.64	--	47.3%	\$88,592.64	100.0%
	<b>Fund Type Total for 2015</b>	<b>CR</b>	<b>\$309,497.80</b>	<b>\$210,746.98</b>	<b>\$0.00</b>	<b>68.1%</b>	<b>\$210,746.98</b>	<b>100.0%</b>
<b>Total For 2015 Funds (CR+CC+CL)</b>			<b>\$309,497.80</b>					
<b>Total For 2015 Funds (CO)</b>			<b>\$97,082.00</b>					





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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$14,442.38	\$14,442.38	--	100.0%	\$14,442.38	100.0%
	CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$11,569.20	\$11,569.20	--	100.0%	\$11,569.20	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$28,466.35	\$28,466.35	--	100.0%	\$28,466.35	100.0%
	PRICE HILL WILL	CO	\$17,353.80	\$17,353.80	--	100.0%	\$17,353.80	100.0%
	WALNUT HILL REDEVELOPMENT	CO	\$10,740.27	\$10,740.27	--	100.0%	\$10,740.27	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$22,380.00	\$22,380.00	--	100.0%	\$22,380.00	100.0%
	<b>Fund Type Total for 2014</b>	<b>CO</b>	<b>\$104,952.00</b>	<b>\$104,952.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$104,952.00</b>	<b>100.0%</b>
	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CR	\$60,963.78	\$60,963.78	--	100.0%	\$60,963.78	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$74,542.49	\$74,542.49	--	100.0%	\$74,542.49	100.0%
	WORKING IN NEIGHBORHOODS	CR	\$179,350.33	\$179,350.33	--	100.0%	\$179,350.33	100.0%
	<b>Fund Type Total for 2014</b>	<b>CR</b>	<b>\$314,856.60</b>	<b>\$314,856.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$314,856.60</b>	<b>100.0%</b>
<b>Total For 2014 Funds (CR+CC+CL)</b>			<b>\$314,856.60</b>					
<b>Total For 2014 Funds (CO)</b>			<b>\$104,952.00</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$8,450.00	\$8,450.00	--	100.0%	\$8,450.00	100.0%
	CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$8,450.00	\$8,450.00	--	100.0%	\$8,450.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$12,675.00	\$12,675.00	--	100.0%	\$12,675.00	100.0%
	PRICE HILL WILL	CO	\$12,675.00	\$12,675.00	--	100.0%	\$12,675.00	100.0%
	WALNUT HILL REDEVELOPMENT	CO	\$5,056.40	\$5,056.40	--	100.0%	\$5,056.40	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$10,562.00	\$10,562.00	--	100.0%	\$10,562.00	100.0%
	<b>Fund Type Total for 2013</b>	<b>CO</b>	<b>\$57,868.40</b>	<b>\$57,868.40</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$57,868.40</b>	<b>100.0%</b>
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$315,000.00	\$315,000.00	--	100.0%	\$315,000.00	100.0%
	<b>Fund Type Total for 2013</b>	<b>CR</b>	<b>\$315,000.00</b>	<b>\$315,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$315,000.00</b>	<b>100.0%</b>
<b>Total For 2013 Funds (CR+CC+CL)</b>			<b>\$315,000.00</b>					
<b>Total For 2013 Funds (CO)</b>			<b>\$57,868.40</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	CINCINNATI HOUSING PARTNERS	CO	\$18,515.88	\$18,515.88	--	100.0%	\$18,515.88	100.0%
	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$16,040.95	\$16,040.95	--	100.0%	\$16,040.95	100.0%
	CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$10,310.00	\$10,310.00	--	100.0%	\$10,310.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$26,472.87	\$26,472.87	--	100.0%	\$26,472.87	100.0%
	PRICE HILL WILL	CO	\$16,073.15	\$16,073.15	--	100.0%	\$16,073.15	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$22,862.00	\$22,862.00	--	100.0%	\$22,862.00	100.0%
	<b>Fund Type Total for 2012</b>	<b>CO</b>	<b>\$110,274.85</b>	<b>\$110,274.85</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$110,274.85</b>	<b>100.0%</b>
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$600,000.00	\$600,000.00	--	100.0%	\$600,000.00	100.0%
	<b>Fund Type Total for 2012</b>	<b>CR</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$600,000.00</b>	<b>100.0%</b>
<b>Total For 2012 Funds (CR+CC+CL)</b>			<b>\$600,000.00</b>					
<b>Total For 2012 Funds (CO)</b>			<b>\$110,274.85</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2011	CINCINNATI HOUSING PARTNERS	CO	\$36,000.00	\$36,000.00	--	100.0%	\$36,000.00	100.0%
	CINCINNATI HOUSING REHAB, INC.	CO	\$211.32	\$211.32	--	100.0%	\$211.32	100.0%
	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$6,725.00	\$6,725.00	--	100.0%	\$6,725.00	100.0%
	CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$24,000.00	\$24,000.00	--	100.0%	\$24,000.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$25,000.00	\$25,000.00	--	100.0%	\$25,000.00	100.0%
	WORKING IN NEIGHBORHOODS	CO	\$35,788.68	\$35,788.68	--	100.0%	\$35,788.68	100.0%
	<b>Fund Type Total for 2011</b>	<b>CO</b>	<b>\$127,725.00</b>	<b>\$127,725.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$127,725.00</b>	<b>100.0%</b>
	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CR	\$24,073.78	\$24,073.78	--	100.0%	\$24,073.78	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$875,766.58	\$875,766.58	--	100.0%	\$875,766.58	100.0%
	PRICE HILL WILL	CR	\$50,600.00	\$50,600.00	--	100.0%	\$50,600.00	100.0%
	WORKING IN NEIGHBORHOODS	CR	\$143,900.00	\$143,900.00	--	100.0%	\$143,900.00	100.0%
	<b>Fund Type Total for 2011</b>	<b>CR</b>	<b>\$1,094,340.36</b>	<b>\$1,094,340.36</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$1,094,340.36</b>	<b>100.0%</b>

**Total For 2011 Funds (CR+CC+CL)**

**\$1,094,340.36**

**Total For 2011 Funds (CO)**

**\$127,725.00**

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$632,909.70	\$632,909.70	--	100.0%	\$632,909.70	100.0%
	<b>Fund Type Total for 2010</b>	<b>CR</b>	<b>\$632,909.70</b>	<b>\$632,909.70</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$632,909.70</b>	<b>100.0%</b>

**Total For 2010 Funds (CR+CC+CL)**

**\$632,909.70**

**Total For 2010 Funds (CO)**

**\$0.00**



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	CINCINNATI HOUSING PARTNERS	CO	\$25,000.00	\$25,000.00	--	100.0%	\$25,000.00	100.0%
	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$25,000.00	\$25,000.00	--	100.0%	\$25,000.00	100.0%
	COMMUNITY REVITALIZATION AGENCY	CO	\$25,000.00	\$25,000.00	--	100.0%	\$25,000.00	100.0%
	CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$30,000.00	\$30,000.00	--	100.0%	\$30,000.00	100.0%
	MT. AUBURN HOUSING INC.	CO	\$20,000.00	\$20,000.00	--	100.0%	\$20,000.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$25,000.00	\$25,000.00	--	100.0%	\$25,000.00	100.0%
	WORKING NEIGHBORHOODS INC.	CO	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	<b>Fund Type Total for 2009</b>	<b>CO</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$200,000.00</b>	<b>100.0%</b>
	CINCINNATI HOUSING PARTNERS	CR	\$105,000.00	\$105,000.00	--	100.0%	\$105,000.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$635,842.80	\$635,842.80	--	100.0%	\$635,842.80	100.0%
	<b>Fund Type Total for 2009</b>	<b>CR</b>	<b>\$740,842.80</b>	<b>\$740,842.80</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$740,842.80</b>	<b>100.0%</b>
<b>Total For 2009 Funds (CR+CC+CL)</b>			<b>\$740,842.80</b>					
<b>Total For 2009 Funds (CO)</b>			<b>\$200,000.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	CORNERSTONE CORPORATION FOR SHARED EQUITY	CR	\$395,999.00	\$395,999.00	--	100.0%	\$395,999.00	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$175,000.00	\$175,000.00	--	100.0%	\$175,000.00	100.0%
	<b>Fund Type Total for 2008</b>	<b>CR</b>	<b>\$570,999.00</b>	<b>\$570,999.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$570,999.00</b>	<b>100.0%</b>
<b>Total For 2008 Funds (CR+CC+CL)</b>			<b>\$570,999.00</b>					
<b>Total For 2008 Funds (CO)</b>			<b>\$0.00</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	COMMUNITY REVITALIZATION AGENCY	CR	\$50,712.78	\$50,712.78	--	100.0%	\$50,712.78	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$419,017.17	\$419,017.17	--	100.0%	\$419,017.17	100.0%
	WALNUT HILL REDEVELOPMENT	CR	\$104,808.00	\$104,808.00	--	100.0%	\$104,808.00	100.0%
	WORKING IN NEIGHBORHOODS	CR	\$16,809.00	\$16,809.00	--	100.0%	\$16,809.00	100.0%
	<b>Fund Type Total for 2007</b>	<b>CR</b>	<b>\$591,346.95</b>	<b>\$591,346.95</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$591,346.95</b>	<b>100.0%</b>
<b>Total For 2007 Funds (CR+CC+CL)</b>			<b>\$591,346.95</b>					
<b>Total For 2007 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	COMMUNITY REVITALIZATION AGENCY	CR	\$300,259.85	\$300,259.85	--	100.0%	\$300,259.85	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$296,363.20	\$296,363.20	--	100.0%	\$296,363.20	100.0%
	<b>Fund Type Total for 2006</b>	<b>CR</b>	<b>\$596,623.05</b>	<b>\$596,623.05</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$596,623.05</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>			<b>\$596,623.05</b>					
<b>Total For 2006 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	COMMUNITY REVITALIZATION AGENCY	CR	\$214,740.15	\$214,740.15	--	100.0%	\$214,740.15	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$418,177.05	\$418,177.05	--	100.0%	\$418,177.05	100.0%
	<b>Fund Type Total for 2005</b>	<b>CR</b>	<b>\$632,917.20</b>	<b>\$632,917.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$632,917.20</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$632,917.20</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	CINCINNATI HOUSING PARTNERS	CR	\$75,478.80	\$75,478.80	--	100.0%	\$75,478.80	100.0%
	COMMUNITY REVITALIZATION AGENCY	CR	\$169,200.00	\$169,200.00	--	100.0%	\$169,200.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$12,000.72	\$12,000.72	--	100.0%	\$12,000.72	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$405,675.01	\$405,675.01	--	100.0%	\$405,675.01	100.0%
	<b>Fund Type Total for 2004</b>	<b>CR</b>	<b>\$662,354.53</b>	<b>\$662,354.53</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$662,354.53</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>			<b>\$662,354.53</b>					
<b>Total For 2004 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	CINCINNATI HOUSING PARTNERS	CR	\$99,521.20	\$99,521.20	--	100.0%	\$99,521.20	100.0%
	COMMUNITY REVITALIZATION AGENCY	CR	\$63,800.00	\$63,800.00	--	100.0%	\$63,800.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$396,000.00	\$396,000.00	--	100.0%	\$396,000.00	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$105,858.00	\$105,858.00	--	100.0%	\$105,858.00	100.0%
	<b>Fund Type Total for 2003</b>	<b>CR</b>	<b>\$665,179.20</b>	<b>\$665,179.20</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$665,179.20</b>	<b>100.0%</b>
<b>Total For 2003 Funds (CR+CC+CL)</b>			<b>\$665,179.20</b>					
<b>Total For 2003 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	RESTOC, INC	CR	\$698,263.92	\$698,263.92	--	100.0%	\$698,263.92	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$105,886.08	\$105,886.08	--	100.0%	\$105,886.08	100.0%
	<b>Fund Type Total for 2002</b>	<b>CR</b>	<b>\$804,150.00</b>	<b>\$804,150.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$804,150.00</b>	<b>100.0%</b>
<b>Total For 2002 Funds (CR+CC+CL)</b>			<b>\$804,150.00</b>					
<b>Total For 2002 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	CAMP WASHINGTON COMM BOARD INC	CR	\$146,875.91	\$146,875.91	--	100.0%	\$146,875.91	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$214,324.86	\$214,324.86	--	100.0%	\$214,324.86	100.0%
	<b>Fund Type Total for 2001</b>	<b>CR</b>	<b>\$361,200.77</b>	<b>\$361,200.77</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$361,200.77</b>	<b>100.0%</b>
<b>Total For 2001 Funds (CR+CC+CL)</b>			<b>\$361,200.77</b>					
<b>Total For 2001 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	CAMP WASHINGTON COMM BOARD INC	CR	\$230,671.00	\$230,671.00	--	100.0%	\$230,671.00	100.0%
	RESTOC, INC	CR	\$6,085.01	\$6,085.01	--	100.0%	\$6,085.01	100.0%
	WALNUT HILL REDEVELOPMENT	CR	\$475,678.07	\$475,678.07	--	100.0%	\$475,678.07	100.0%
	WORKING NEIGHBORHOODS INC.	CR	\$8,765.92	\$8,765.92	--	100.0%	\$8,765.92	100.0%
	<b>Fund Type Total for 2000</b>	<b>CR</b>	<b>\$721,200.00</b>	<b>\$721,200.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$721,200.00</b>	<b>100.0%</b>
<b>Total For 2000 Funds (CR+CC+CL)</b>			<b>\$721,200.00</b>					
<b>Total For 2000 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	WALNUT HILL REDEVELOPMENT	CR	\$133,739.00	\$133,739.00	--	100.0%	\$133,739.00	100.0%
	WOMEN'S RESEARCH & DEVELOPMENT CENTER	CR	\$585,661.00	\$585,661.00	--	100.0%	\$585,661.00	100.0%
	<b>Fund Type Total for 1999</b>	<b>CR</b>	<b>\$719,400.00</b>	<b>\$719,400.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$719,400.00</b>	<b>100.0%</b>
<b>Total For 1999 Funds (CR+CC+CL)</b>			<b>\$719,400.00</b>					
<b>Total For 1999 Funds (CO)</b>			<b>\$0.00</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	CAMP WASHINGTON COMM BOARD INC	CR	\$8,453.09	\$8,453.09	--	100.0%	\$8,453.09	100.0%
	COMMUNITY REVITALIZATION AGENCY	CR	\$290,746.91	\$290,746.91	--	100.0%	\$290,746.91	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$213,711.00	\$213,711.00	--	100.0%	\$213,711.00	100.0%
	RESTOC, INC	CR	\$48,949.07	\$48,949.07	--	100.0%	\$48,949.07	100.0%
	WALNUT HILL REDEVELOPMENT	CR	\$14,850.93	\$14,850.93	--	100.0%	\$14,850.93	100.0%
	WOMEN'S RESEARCH & DEVELOPMENT CENTER	CR	\$90,339.00	\$90,339.00	--	100.0%	\$90,339.00	100.0%
	<b>Fund Type Total for 1998</b>	<b>CR</b>	<b>\$667,050.00</b>	<b>\$667,050.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$667,050.00</b>	<b>100.0%</b>

**Total For 1998 Funds (CR+CC+CL)**

**\$667,050.00**

**Total For 1998 Funds (CO)**

**\$0.00**

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	CINCINNATI HOUSING PARTNERS	CR	\$118,045.00	\$118,045.00	--	100.0%	\$118,045.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$490,289.00	\$490,289.00	--	100.0%	\$490,289.00	100.0%
	RESTOC, INC	CR	\$9,666.00	\$9,666.00	--	100.0%	\$9,666.00	100.0%
	<b>Fund Type Total for 1997</b>	<b>CR</b>	<b>\$618,000.00</b>	<b>\$618,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$618,000.00</b>	<b>100.0%</b>

**Total For 1997 Funds (CR+CC+CL)**

**\$618,000.00**

**Total For 1997 Funds (CO)**

**\$0.00**





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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	CAMP WASHINGTON COMM BOARD INC	CR	\$33,000.00	\$33,000.00	--	100.0%	\$33,000.00	100.0%
	CINCINNATI HOUSING PARTNERS	CR	\$49,000.00	\$49,000.00	--	100.0%	\$49,000.00	100.0%
	COMMUNITY REVITALIZATION AGENCY	CR	\$96,300.00	\$96,300.00	--	100.0%	\$96,300.00	100.0%
	PRESERVING AFFORDABLE HOUSING, INC.	CR	\$175,298.00	\$175,298.00	--	100.0%	\$175,298.00	100.0%
	RESTOC, INC	CR	\$277,902.00	\$277,902.00	--	100.0%	\$277,902.00	100.0%
	<b>Fund Type Total for 1996</b>	<b>CR</b>	<b>\$631,500.00</b>	<b>\$631,500.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$631,500.00</b>	<b>100.0%</b>

**Total For 1996 Funds (CR+CC+CL)**

**\$631,500.00**

**Total For 1996 Funds (CO)**

**\$0.00**

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	CAMP WASHINGTON COMM BOARD INC	CR	\$12,750.00	\$12,750.00	--	100.0%	\$12,750.00	100.0%
	CINCINNATI HOUSING PARTNERS	CR	\$28,756.00	\$28,756.00	--	100.0%	\$28,756.00	100.0%
	MT. AUBURN HOUSING INC.	CR	\$341,325.00	\$341,325.00	--	100.0%	\$341,325.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$21,359.00	\$21,359.00	--	100.0%	\$21,359.00	100.0%
	RESTOC, INC	CR	\$237,210.00	\$237,210.00	--	100.0%	\$237,210.00	100.0%
	<b>Fund Type Total for 1995</b>	<b>CR</b>	<b>\$641,400.00</b>	<b>\$641,400.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$641,400.00</b>	<b>100.0%</b>

**Total For 1995 Funds (CR+CC+CL)**

**\$641,400.00**

**Total For 1995 Funds (CO)**

**\$0.00**

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	CAMP WASHINGTON COMM BOARD INC	CR	\$127,500.00	\$127,500.00	--	100.0%	\$127,500.00	100.0%
	CINCINNATI HOUSING PARTNERS	CR	\$96,383.00	\$96,383.00	--	100.0%	\$96,383.00	100.0%
	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$9,017.00	\$9,017.00	--	100.0%	\$9,017.00	100.0%
	SHARP VILLAGE LTD. PARTNERSHIP	CR	\$365,000.00	\$365,000.00	--	100.0%	\$365,000.00	100.0%
	<b>Fund Type Total for 1994</b>	<b>CR</b>	<b>\$597,900.00</b>	<b>\$597,900.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$597,900.00</b>	<b>100.0%</b>

**Total For 1994 Funds (CR+CC+CL)**

**\$597,900.00**

**Total For 1994 Funds (CO)**

**\$0.00**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
PR 25 - Status of CHDO Funds by Fiscal Year Report  
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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	FRANCISCAN HOME III LIMITED	CR	\$850,000.00	\$850,000.00	--	100.0%	\$850,000.00	100.0%
	<b>Fund Type Total for 1993</b>	<b>CR</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$850,000.00</b>	<b>100.0%</b>
<b>Total For 1993 Funds (CR+CC+CL)</b>			<b>\$850,000.00</b>					
<b>Total For 1993 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	Bethany House Services, Inc.	CR	\$425,000.00	\$425,000.00	--	100.0%	\$425,000.00	100.0%
	EASTERN RIVERFRONT LIMITED	CR	\$297,000.00	\$297,000.00	--	100.0%	\$297,000.00	100.0%
	<b>Fund Type Total for 1992</b>	<b>CR</b>	<b>\$722,000.00</b>	<b>\$722,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$722,000.00</b>	<b>100.0%</b>
<b>Total For 1992 Funds (CR+CC+CL)</b>			<b>\$722,000.00</b>					
<b>Total For 1992 Funds (CO)</b>			<b>\$0.00</b>					

<b>Total For All Years ( Subgranted to CHDOS )</b>	<b>\$16,834,645.15</b>
<b>Total For All Years ( Not Subgranted to CHDOS )</b>	<b>\$1,253,049.75</b>
<b>Grand Total</b>	<b>\$18,087,694.90</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	6,881,355.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	6,881,355.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	6,881,355.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	6,881,355.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	6,881,355.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%

**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Report returned no data.

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Report returned no data.



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2020  
CINCINNATI , OH

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,801,759.23
02 ENTITLEMENT GRANT	11,695,886.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	15,095,190.00
05 CURRENT YEAR PROGRAM INCOME	409,188.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	2,019,234.76
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(17,123,958.01)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	22,891,300.12

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	21,100,597.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	21,100,597.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,392,025.62
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	2,019,234.76
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(17,114,424.76)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,397,432.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	14,493,867.42

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	502,853.24
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	11,594,163.76
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(7,408,089.81)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,688,927.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	78.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	35,007,599.36
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	29,415,513.68
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	84.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,748,352.04
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	11,957.06
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(439,794.52)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,320,514.58
32 ENTITLEMENT GRANT	11,695,886.00
33 PRIOR YEAR PROGRAM INCOME	848,658.08
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	407,373.74
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	12,951,917.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,392,025.62
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	88,969.41
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	54,741.79
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,426,253.24
42 ENTITLEMENT GRANT	11,695,886.00
43 CURRENT YEAR PROGRAM INCOME	409,188.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(15,533.25)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	12,089,540.89
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Plan Year	IDIS Budget	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	41	4072	6351806	West Price Hill Area Development Residential	14A	LMH	Strategy area	\$762.50
2017	41	4072	6388901	West Price Hill Area Development Residential	14A	LMH	Strategy area	\$213.00
					<b>14A</b>	<b>Matrix Code :</b>		<b>\$975.50</b>
2012	8	4228	6388909	SHIP - Logan Towers PSH - Project Delivery	14B	LMH	Strategy area	\$2,436.03
2012	8	4228	6400316	SHIP - Logan Towers PSH - Project Delivery	14B	LMH	Strategy area	\$40.66
2012	8	4228	6423899	SHIP - Logan Towers PSH - Project Delivery	14B	LMH	Strategy area	\$830.93
2012	8	4228	6444761	SHIP - Logan Towers PSH - Project Delivery	14B	LMH	Strategy area	\$1,373.09
2012	8	4295	6351576	SHIP Arts Apartments (Project Delivery) (6 of 6)	14B	LMH	Strategy area	\$1,207.40
2012	8	4295	6351806	SHIP Arts Apartments (Project Delivery) (6 of 6)	14B	LMH	Strategy area	\$120.74
2012	8	4295	6400420	SHIP Arts Apartments (Project Delivery) (6 of 6)	14B	LMH	Strategy area	\$1,213.43
2012	8	4295	6423899	SHIP Arts Apartments (Project Delivery) (6 of 6)	14B	LMH	Strategy area	\$458.21
2012	8	4295	6444761	SHIP Arts Apartments (Project Delivery) (6 of 6)	14B	LMH	Strategy area	\$83.29

2012	8	4335	6388909	SHIP - 57 East Redevelopment - 57 East McMicken and 1662 Hamer	14B	LMH	Strategy area	\$1,951.17
2013	1	4076	6423899	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$189.32
2013	1	4076	6444760	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$100,657.69
2014	8	4077	6351576	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$700.16
2014	8	4077	6351806	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$350.09
2014	8	4077	6388901	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$2,626.58
2014	8	4077	6400310	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$353.55
2014	8	4077	6423899	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$631.07
2014	8	4077	6444760	SHIP College Hill Doll House and Dow Corner	14B	LMH	Strategy area	\$62,018.20
2014	8	4256	6400316	SHIP Arts Apartments (1 of 6)	14B	LMH	Strategy area	\$589.25
2014	8	4256	6444761	SHIP Arts Apartments (1 of 6)	14B	LMH	Strategy area	\$1,440.40
2015	8	4126	6388901	SHIP - Benton Block Redevelopment Phase 1 - 1714 Vine and 1661 Hamer	14B	LMH	Strategy area	\$258,271.65
2015	8	4126	6423899	SHIP - Benton Block Redevelopment Phase 1 - 1714 Vine and 1661 Hamer	14B	LMH	Strategy area	\$458.13
2015	8	4145	6351576	SHIP - 57 East Redevelopment - 57 East McMicken and 1662 Hamer	14B	LMH	Strategy area	\$36,127.82
2015	8	4145	6388901	SHIP - 57 East Redevelopment - 57 East McMicken and 1662 Hamer	14B	LMH	Strategy area	\$17,344.10
2016	8	4138	6351576	SHIP - Benton Block Redevelopment Phase 1 - 1714 Vine and 1661 Hamer Project Delivery	14B	LMH	Strategy area	\$300.00
2016	8	4138	6351806	SHIP - Benton Block Redevelopment Phase 1 - 1714 Vine and 1661 Hamer Project Delivery	14B	LMH	Strategy area	\$300.00
2016	8	4138	6388901	SHIP - Benton Block Redevelopment Phase 1 - 1714 Vine and 1661 Hamer Project Delivery	14B	LMH	Strategy area	\$6,429.53
2016	8	4138	6400310	SHIP - Benton Block Redevelopment Phase 1 - 1714 Vine and 1661 Hamer Project Delivery	14B	LMH	Strategy area	\$121.91
2016	8	4138	6423899	SHIP - Benton Block Redevelopment Phase 1 - 1714 Vine and 1661 Hamer Project Delivery	14B	LMH	Strategy area	\$600.00
2016	8	4138	6444760	SHIP - Benton Block Redevelopment Phase 1 - 1714 Vine and 1661 Hamer Project Delivery	14B	LMH	Strategy area	\$1,360.66
2016	8	4146	6351576	SHIP - 57 East Redevelopment - 57 East McMicken and 1662 Hamer	14B	LMH	Strategy area	\$201.23
2016	8	4146	6351806	SHIP - 57 East Redevelopment - 57 East McMicken and 1662 Hamer	14B	LMH	Strategy area	\$201.24
2016	8	4146	6388901	SHIP - 57 East Redevelopment - 57 East McMicken and 1662 Hamer	14B	LMH	Strategy area	\$487.74
2016	8	4146	6400310	SHIP - 57 East Redevelopment - 57 East McMicken and 1662 Hamer	14B	LMH	Strategy area	\$402.47
					14B	Matrix Code :		\$501,877.74
Total								\$502,853.24

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Budget	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	38	4349	6400710	Anna Louis Inn	03C	LMC	\$8,095,190.00
					03C	Matrix Code	\$8,095,190.00
2016	28	4213	6351576	Vacant Lot Reutilization - Mt Auburn Chamber 251 McGregor	03F	LMA	\$6,178.00
					03F	Matrix Code	\$6,178.00
2013	2	4217	6351576	NBDIP - Bogart's Parking Lot Improvement	03G	LMA	\$317.66
2013	2	4217	6351806	NBDIP - Bogart's Parking Lot Improvement	03G	LMA	\$337.52
2013	2	4217	6388909	NBDIP - Bogart's Parking Lot Improvement	03G	LMA	\$11,114.66
2013	2	4217	6400310	NBDIP - Bogart's Parking Lot Improvement	03G	LMA	\$84,356.12
					03G	Matrix Code	\$96,125.96
2019	19	4320	6351806	Tenant Representation 2019-2020	05C	LMC	\$100,199.75
2019	19	4320	6388909	Tenant Representation 2019-2020	05C	LMC	\$70,708.29
2019	19	4320	6400316	Tenant Representation 2019-2020	05C	LMC	\$47,091.96
					05C	Matrix Code	\$218,000.00
2018	22	4155	6351576	Youth and Young Adult Employment (Fire) 2018	05D	LMC	\$8,312.08
2018	22	4241	6351806	Youth and Young Adult Employment - Art Works 2019	05D	LMC	\$1,226.40
2018	22	4241	6400316	Youth and Young Adult Employment - Art Works 2019	05D	LMC	\$10,065.50
2018	22	4287	6388909	Youth and Young Adult Employment (Police) 2019	05D	LMC	\$819.90
2018	22	4288	6400420	Youth and Young Adult Employment (Recreation) 2019	05D	LMC	\$9,740.21
2019	21	4327	6351576	Youth and Young Adult Employment (Fire and Parks) 2019	05D	LMC	\$43,702.53
2019	21	4327	6351806	Youth and Young Adult Employment (Fire and Parks) 2019	05D	LMC	\$140,100.92
2019	21	4327	6400316	Youth and Young Adult Employment (Fire and Parks) 2019	05D	LMC	\$16,892.37
2019	21	4332	6388909	Youth and Young Adult Employment (Recreation) 2019	05D	LMC	\$43,760.20
2019	21	4332	6400316	Youth and Young Adult Employment (Recreation) 2019	05D	LMC	\$31,647.31
2019	21	4334	6388909	Youth and Young Adult Employment (Police) 2019	05D	LMC	\$27,796.05
2019	21	4367	6444761	Youth and Young Adult Employment - Art Works 2020	05D	LMC	\$39,576.28
2019	21	4384	6444761	Youth and Young Adult Employment (Cincinnati Youth Collaborative) 2020	05D	LMC	\$12,967.37
2019	21	4386	6423904	Youth and Young Adult Employment (Police) 2020	05D	LMC	\$23,489.47
2019	21	4386	6444761	Youth and Young Adult Employment (Police) 2020	05D	LMC	\$98,224.37
2019	21	4389	6444761	Youth and Young Adult Employment (Recreation) 2020	05D	LMC	\$97,873.06
2019	21	4397	6444761	Youth and Young Adult Employment (Fire) 2020	05D	LMC	\$99,807.52
2019	21	4398	6444761	Youth and Young Adult Employment (Park) 2020	05D	LMC	\$22,111.46
					05D	Matrix Code	\$728,113.00
2019	1	4304	6351806	Blueprint For Success - Job Training 2019-2020	05H	LMC	\$25,840.55
2019	1	4304	6388909	Blueprint For Success - Job Training 2019-2020	05H	LMC	\$19,749.63
2019	1	4304	6400316	Blueprint For Success - Job Training 2019-2020	05H	LMC	\$18,161.50
2019	1	4304	6424750	Blueprint For Success - Job Training 2019-2020	05H	LMC	\$2,885.63
2019	1	4304	6444761	Blueprint For Success - Job Training 2019-2020	05H	LMC	\$3,632.76
					05H	Matrix Code	\$70,270.07
2018	7	4133	6351576	Fair Housing Services 2018-2019	05J	LMC	\$283.50
2018	7	4133	6351806	Fair Housing Services 2018-2019	05J	LMC	\$9,311.90
2018	7	4133	6388901	Fair Housing Services 2018-2019	05J	LMC	\$997.98
2018	7	4133	6400310	Fair Housing Services 2018-2019	05J	LMC	\$957.75
2018	7	4133	6423899	Fair Housing Services 2018-2019	05J	LMC	\$100.00

2019	6	4314	6351806	Fair Housing Services 2019-2020	05J	LMC	\$63,528.88
2019	6	4314	6388909	Fair Housing Services 2019-2020	05J	LMC	\$34,910.00
2019	6	4314	6424750	Fair Housing Services 2019-2020	05J	LMC	\$34,631.31
2019	6	4314	6444761	Fair Housing Services 2019-2020	05J	LMC	\$6,929.81
2020	6	4387	6423904	Fair Housing Services 2020-2021	05J	LMC	\$397.89
2020	6	4387	6444761	Fair Housing Services 2020-2021	05J	LMC	\$1,517.47
							<b>05J Matrix Code \$153,566.49</b>
2019	5	4319	6351806	Emergency Mortgage Assistance 2019 - 2020 - Subsistence Payments	05Q	LMC	\$11,982.19
2019	5	4319	6388909	Emergency Mortgage Assistance 2019 - 2020 - Subsistence Payments	05Q	LMC	\$37,458.68
2019	5	4319	6400316	Emergency Mortgage Assistance 2019 - 2020 - Subsistence Payments	05Q	LMC	\$6,957.36
2019	5	4319	6424750	Emergency Mortgage Assistance 2019 - 2020 - Subsistence Payments	05Q	LMC	\$18,729.44
							<b>05Q Matrix Code \$75,127.67</b>
2017	10	3923	6400316	Emergency Mortgage Assistance - Project Delivery	05U	LMC	\$0.80
2018	6	4137	6351576	Emergency Mortgage Assistance - Project Delivery	05U	LMC	\$481.94
2018	6	4137	6351806	Emergency Mortgage Assistance - Project Delivery	05U	LMC	\$266.83
2018	6	4137	6388901	Emergency Mortgage Assistance - Project Delivery	05U	LMC	\$1,450.79
2018	6	4137	6400310	Emergency Mortgage Assistance - Project Delivery	05U	LMC	\$1,522.67
2018	6	4137	6423899	Emergency Mortgage Assistance - Project Delivery	05U	LMC	\$379.40
2018	6	4137	6444760	Emergency Mortgage Assistance - Project Delivery	05U	LMC	\$1,090.64
2019	5	4318	6351806	Emergency Mortgage Assistance 2019-2020 - Counseling Services	05U	LMC	\$19,800.00
2019	5	4318	6388909	Emergency Mortgage Assistance 2019-2020 - Counseling Services	05U	LMC	\$27,087.22
2019	5	4318	6400316	Emergency Mortgage Assistance 2019-2020 - Counseling Services	05U	LMC	\$5,400.00
2019	5	4318	6423904	Emergency Mortgage Assistance 2019-2020 - Counseling Services	05U	LMC	\$6,000.00
							<b>05U Matrix Code \$63,480.29</b>
2015	22	3566	6351576	CODE ENFORCEMENT RELOCATION	08	LMC	\$700.00
2015	22	3566	6351806	CODE ENFORCEMENT RELOCATION	08	LMC	\$1,500.00
2015	22	3566	6388901	CODE ENFORCEMENT RELOCATION	08	LMC	\$3,450.00
2015	22	3566	6444760	CODE ENFORCEMENT RELOCATION	08	LMC	\$1,950.00
							<b>08 Matrix Code \$7,600.00</b>
2018	1	4009	6351576	Housing Repair Services Project Delivery Costs	14A	LMH	\$1,655.29
2018	1	4009	6351806	Housing Repair Services Project Delivery Costs	14A	LMH	\$9,345.08
2018	1	4009	6388901	Housing Repair Services Project Delivery Costs	14A	LMH	\$7,787.50
2018	1	4009	6400310	Housing Repair Services Project Delivery Costs	14A	LMH	\$3,294.21
2018	1	4009	6423899	Housing Repair Services Project Delivery Costs	14A	LMH	\$8,505.76
2018	1	4009	6444760	Housing Repair Services Project Delivery Costs	14A	LMH	\$8,061.09
2018	1	4176	6351576	Housing Repair Services Project Delivery Costs	14A	LMH	\$1,264.75
2018	1	4176	6444760	Housing Repair Services Project Delivery Costs	14A	LMH	\$6,962.46
2019	12	4313	6388909	Housing Repair Services '19 MCG	14A	LMH	\$16,855.00
2019	12	4313	6423904	Housing Repair Services '19 MCG	14A	LMH	\$33,880.00
2019	12	4324	6388909	Housing Repair Services PWC Subrecipient	14A	LMH	\$5,104.19
2019	12	4324	6444761	Housing Repair Services PWC Subrecipient	14A	LMH	\$81,780.25
2019	12	4338	6388909	Housing Repair Services March 2020	14A	LMH	\$95,122.73
2019	12	4338	6444761	Housing Repair Services March 2020	14A	LMH	\$1,715.44
2019	12	4343	6388909	Housing Repair Services December 2019	14A	LMH	\$46,120.49
2019	12	4352	6444761	Housing Repair Services April 2020	14A	LMH	\$158,726.04
2019	12	4353	6444761	Housing Repair Services May 2020	14A	LMH	\$628.84
2019	12	4354	6444761	Housing Repair Services June 2020	14A	LMH	\$419,696.09
2019	12	4355	6444761	Housing Repair Services July 2020	14A	LMH	\$231,820.85
							<b>14A Matrix Code \$1,138,326.06</b>
2015	3	3778	6400420	Homeowner Rehab Loan Servicing	14H	LMH	\$608.59
2016	19	3779	6388901	Homeowner Rehab Loan Servicing	14H	LMH	\$3,460.08
							<b>14H Matrix Code \$4,068.67</b>
2016	7	3750	6388901	Concentrated Code Enforcement 2016	15	LMA	\$888.70
2018	15	4157	6400310	Lead Hazard Testing Program 2018	15	LMA	\$86,288.61
2019	4	4281	6400316	Concentrated Code Enforcement 2019	15	LMA	\$16,943.35
2019	13	4331	6400316	Lead Hazard Testing Program 2019	15	LMA	\$28,259.73
2019	13	4331	6423904	Lead Hazard Testing Program 2019	15	LMA	\$85,384.61
2019	13	4331	6444761	Lead Hazard Testing Program 2019	15	LMA	\$57,632.79
2020	4	4392	6444769	Concentrated Code Enforcement 2020	15	LMA	\$222,624.92
							<b>15 Matrix Code \$498,022.71</b>
2016	24	3763	6351576	Small Business Service - Greater Cincinnati Microenterprise GCMI Project Delivery	18C	LMCMC	\$322.89
2016	24	3763	6351806	Small Business Service - Greater Cincinnati Microenterprise GCMI Project Delivery	18C	LMCMC	\$85.71
2016	24	3763	6388901	Small Business Service - Greater Cincinnati Microenterprise GCMI Project Delivery	18C	LMCMC	\$247.32
2016	24	3763	6400310	Small Business Service - Greater Cincinnati Microenterprise GCMI Project Delivery	18C	LMCMC	\$471.50
2016	24	4189	6351576	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI) 2019-2020	18C	LMCMC	\$97.95
2016	24	4189	6351806	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI) 2019-2020	18C	LMCMC	\$110.18
2016	24	4189	6388909	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI) 2019-2020	18C	LMCMC	\$568.78
2017	21	4187	6351806	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI) 2019-2020	18C	LMCMC	\$9,164.76
2018	18	4188	6351576	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI) 2019-2020	18C	LMCMC	\$798.24
2018	18	4188	6351806	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI) 2019-2020	18C	LMCMC	\$293.86
2018	18	4188	6388909	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI) 2019-2020	18C	LMCMC	\$853.25
2018	18	4188	6400310	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMI) 2019-2020	18C	LMCMC	\$941.09
							<b>18C Matrix Code \$13,955.53</b>
2017	12	3951	6351576	Groundwork Cincinnati - Mill Creek Restoration '17	19C	LMA	\$2,272.81
2018	9	4170	6351576	Groundwork Cincinnati - Mill Creek Restoration '18	19C	LMA	\$1,422.57
2018	17	4163	6400310	Operating Support for Community Development Corporations (CDCs) 2018-2019	19C	LMA	\$0.01
2018	17	4309	6351576	Operating Support for CDCs project delivery	19C	LMA	\$120.75
2018	17	4309	6351806	Operating Support for CDCs project delivery	19C	LMA	\$402.47

2018	17	4309	6388909	Operating Support for CDCs project delivery	19C	LMA	\$447.05
2018	17	4309	6400316	Operating Support for CDCs project delivery	19C	LMA	\$649.93
2018	17	4309	6423904	Operating Support for CDCs project delivery	19C	LMA	\$416.52
2018	17	4309	6444761	Operating Support for CDCs project delivery	19C	LMA	\$1,008.01
2019	8	4298	6351576	Groundwork Cincinnati - Mill Creek Restoration '19-'20	19C	LMA	\$3,916.76
2019	8	4298	6388909	Groundwork Cincinnati - Mill Creek Restoration '19-'20	19C	LMA	\$17,764.82
2019	8	4298	6444761	Groundwork Cincinnati - Mill Creek Restoration '19-'20	19C	LMA	\$17,727.60
2019	15	4308	6388909	Operating Support for Community Development Corporations (CDCs) 2019-2020	19C	LMA	\$167,888.93
2019	15	4308	6400420	Operating Support for Community Development Corporations (CDCs) 2019-2020	19C	LMA	\$99,707.71
2019	15	4308	6423904	Operating Support for Community Development Corporations (CDCs) 2019-2020	19C	LMA	\$112,393.37

					<b>19C</b>	<b>Matrix Code</b>	<b>\$426,139.31</b>
<b>Total</b>							<b>\$11,594,163.76</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Budget	IDIS Actual	vouchner Amount	Activity to account	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	19	4320	6351806	No	Tenant Representation 2019-2020	B19MC390003	EN	05C	LMC	\$100,199.75
2019	19	4320	6388909	No	Tenant Representation 2019-2020	B19MC390003	EN	05C	LMC	\$70,708.29
2019	19	4320	6400316	No	Tenant Representation 2019-2020	B19MC390003	EN	05C	LMC	\$47,091.96
								<b>05C</b>	<b>Matrix Code</b>	<b>\$218,000.00</b>
2018	22	4155	6351576	No	Youth and Young Adult Employment (Fire) 2018	B18MC390003	EN	05D	LMC	\$8,312.08
2018	22	4241	6351806	No	Youth and Young Adult Employment - Art Works 2019	B18MC390003	EN	05D	LMC	\$1,226.40
2018	22	4241	6400316	No	Youth and Young Adult Employment - Art Works 2019	B18MC390003	EN	05D	LMC	\$10,065.50
2018	22	4287	6388909	No	Youth and Young Adult Employment (Police) 2019	B20MC390003	PI	05D	LMC	\$819.90
2018	22	4288	6400420	No	Youth and Young Adult Employment (Recreation) 2019	B20MC390003	PI	05D	LMC	\$9,740.21
2019	21	4327	6351576	No	Youth and Young Adult Employment (Fire and Parks) 2019	B19MC390003	EN	05D	LMC	\$43,702.53
2019	21	4327	6351806	No	Youth and Young Adult Employment (Fire and Parks) 2019	B19MC390003	EN	05D	LMC	\$140,100.92
2019	21	4327	6400316	No	Youth and Young Adult Employment (Fire and Parks) 2019	B19MC390003	EN	05D	LMC	\$16,892.37
2019	21	4332	6388909	No	Youth and Young Adult Employment (Recreation) 2019	B19MC390003	EN	05D	LMC	\$43,760.20
2019	21	4332	6400316	No	Youth and Young Adult Employment (Recreation) 2019	B19MC390003	EN	05D	LMC	\$31,647.31
2019	21	4334	6388909	No	Youth and Young Adult Employment (Police) 2019	B19MC390003	EN	05D	LMC	\$27,796.05
2019	21	4367	6444761	No	Youth and Young Adult Employment - Art Works 2020	B19MC390003	EN	05D	LMC	\$39,576.28
2019	21	4384	6444761	No	Youth and Young Adult Employment (Cincinnati Youth Collaborative) 2020	B19MC390003	EN	05D	LMC	\$12,967.37
2019	21	4386	6423904	No	Youth and Young Adult Employment (Police) 2020	B19MC390003	EN	05D	LMC	\$23,489.47
2019	21	4386	6444761	No	Youth and Young Adult Employment (Police) 2020	B19MC390003	EN	05D	LMC	\$98,224.37
2019	21	4389	6444761	No	Youth and Young Adult Employment (Recreation) 2020	B19MC390003	EN	05D	LMC	\$97,873.06
2019	21	4397	6444761	No	Youth and Young Adult Employment (Fire) 2020	B19MC390003	EN	05D	LMC	\$99,807.52
2019	21	4398	6444761	No	Youth and Young Adult Employment (Park) 2020	B19MC390003	EN	05D	LMC	\$22,111.46
								<b>05D</b>	<b>Matrix Code</b>	<b>\$728,113.00</b>
2017	13	4197	6388909	No	Hand Up Initiative Project Delivery	B17MC390003	EN	05H	LMC	\$7,845.19
2017	13	4197	6423899	No	Hand Up Initiative Project Delivery	B17MC390003	EN	05H	LMC	\$3,437.68
2017	13	4197	6444760	No	Hand Up Initiative Project Delivery	B17MC390003	EN	05H	LMC	\$5,692.95
2017	13	4279	6351806	No	Hand Up Initiative (Easter Seals) 2019	B17MC390003	EN	05H	LMC	\$7,500.00
2017	13	4279	6400420	No	Hand Up Initiative (Easter Seals) 2019	B17MC390003	EN	05H	LMC	\$47,627.00
2017	13	4280	6388909	No	Hand Up Initiative (CAA) 2019	B17MC390003	EN	05H	LMC	\$9,010.75
2017	13	4280	6400316	No	Hand Up Initiative (CAA) 2019	B17MC390003	EN	05H	LMC	\$46,341.00
2018	10	4182	6351576	No	Hand Up Initiative Project Delivery	B18MC390003	EN	05H	LMC	\$3,363.40
2018	10	4182	6351806	No	Hand Up Initiative Project Delivery	B18MC390003	EN	05H	LMC	\$2,851.48
2018	10	4182	6388909	No	Hand Up Initiative Project Delivery	B18MC390003	EN	05H	LMC	\$8,163.70
2018	10	4182	6400310	No	Hand Up Initiative Project Delivery	B18MC390003	EN	05H	LMC	\$4,641.24
2018	10	4182	6423899	No	Hand Up Initiative Project Delivery	B18MC390003	EN	05H	LMC	\$2,993.94
2018	10	4182	6444760	No	Hand Up Initiative Project Delivery	B18MC390003	EN	05H	LMC	\$4,494.11
2018	10	4192	6351576	No	Hand Up Initiative (Cincinnati Works) 2019	B18MC390003	EN	05H	LMC	\$55,133.53
2018	10	4193	6351806	No	Hand Up Initiative (Freestore Foodbank) 2019	B18MC390003	EN	05H	LMC	\$40,333.26
2018	10	4193	6388909	No	Hand Up Initiative (Freestore Foodbank) 2019	B18MC390003	EN	05H	LMC	\$26,583.29
2018	10	4194	6351806	No	Hand Up Initiative (IKRON) 2019	B18MC390003	EN	05H	LMC	\$22,680.00
2018	10	4194	6400310	No	Hand Up Initiative (IKRON) 2019	B18MC390003	EN	05H	LMC	\$17,820.00
2018	10	4195	6400310	No	Hand Up Initiative (Mercy Neighborhood Ministries) 2019	B18MC390003	EN	05H	LMC	\$30,000.00
2018	10	4196	6351806	No	Hand Up Initiative (Urban League) 2019	B18MC390003	EN	05H	LMC	\$28,400.00
2018	10	4196	6388909	No	Hand Up Initiative (Urban League) 2019	B18MC390003	EN	05H	LMC	\$38,225.00
2018	10	4196	6400310	No	Hand Up Initiative (Urban League) 2019	B18MC390003	EN	05H	LMC	\$17,850.00
2018	10	4292	6400316	No	Hand Up Initiative (Per Scholas) 2019	B18MC390003	EN	05H	LMC	\$8,807.00
2019	1	4304	6351806	No	Blueprint For Success - Job Training 2019-2020	B19MC390003	EN	05H	LMC	\$25,840.55
2019	1	4304	6388909	No	Blueprint For Success - Job Training 2019-2020	B20MC390003	PI	05H	LMC	\$19,749.63
2019	1	4304	6400316	No	Blueprint For Success - Job Training 2019-2020	B19MC390003	EN	05H	LMC	\$18,161.50
2019	1	4304	6424750	No	Blueprint For Success - Job Training 2019-2020	B19MC390003	EN	05H	LMC	\$2,885.63
2019	1	4304	6444761	No	Blueprint For Success - Job Training 2019-2020	B19MC390003	EN	05H	LMC	\$3,632.76
								<b>05H</b>	<b>Matrix Code</b>	<b>\$510,064.59</b>
2018	7	4133	6351576	No	Fair Housing Services 2018-2019	B18MC390003	EN	05J	LMC	\$283.50
2018	7	4133	6351806	No	Fair Housing Services 2018-2019	B18MC390003	EN	05J	LMC	\$9,311.90
2018	7	4133	6388901	No	Fair Housing Services 2018-2019	B18MC390003	EN	05J	LMC	\$997.98
2018	7	4133	6400310	No	Fair Housing Services 2018-2019	B18MC390003	EN	05J	LMC	\$957.75
2018	7	4133	6423899	No	Fair Housing Services 2018-2019	B18MC390003	EN	05J	LMC	\$100.00
2019	6	4314	6351806	No	Fair Housing Services 2019-2020	B19MC390003	EN	05J	LMC	\$63,528.88
2019	6	4314	6388909	No	Fair Housing Services 2019-2020	B19MC390003	EN	05J	LMC	\$34,910.00
2019	6	4314	6424750	No	Fair Housing Services 2019-2020	B19MC390003	EN	05J	LMC	\$34,631.31
2019	6	4314	6444761	No	Fair Housing Services 2019-2020	B19MC390003	EN	05J	LMC	\$6,929.81
2020	6	4387	6423904	No	Fair Housing Services 2020-2021	B20MC390003	EN	05J	LMC	\$397.89

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

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Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

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CINCINNATI, OH

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
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1998	12.5 %	\$3,337,401.85	\$2,995,002.85	\$374,375.35
1999	12.5 %	\$2,761,368.22	\$2,390,205.22	\$298,775.65
2000	12.5 %	\$3,005,175.95	\$2,663,810.15	\$332,976.26
2001	12.5 %	\$3,756,205.61	\$3,264,762.80	\$408,095.35
2002	12.5 %	\$4,144,551.43	\$3,814,653.59	\$476,831.69
2003	12.5 %	\$3,811,089.89	\$2,736,623.77	\$342,077.97
2004	12.5 %	\$5,134,753.80	\$4,370,193.82	\$546,274.22
2005	12.5 %	\$5,459,345.45	\$4,552,055.98	\$569,006.99
2006	12.5 %	\$2,800,070.46	\$2,422,807.10	\$302,850.88
2007	12.5 %	\$3,642,998.25	\$3,077,821.08	\$384,727.63
2008	12.5 %	\$3,456,435.12	\$3,032,028.30	\$379,003.53
2009	12.5 %	\$1,116,270.32	\$766,246.69	\$95,780.83
2010	12.5 %	\$6,246,773.00	\$5,641,221.07	\$705,152.63
2011	12.5 %	\$5,268,436.81	\$4,715,260.49	\$589,407.56
2012	12.5 %	\$5,876,855.87	\$5,518,417.30	\$689,802.16
2013	12.5 %	\$2,464,938.66	\$2,066,900.49	\$258,362.56
2014	12.5 %	\$2,337,391.94	\$1,971,591.35	\$246,448.91

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2015	12.5 %	\$3,689,077.91	\$3,355,843.70	\$419,480.46
2016	12.5 %	\$2,059,463.97	\$1,848,224.06	\$231,028.00
2017	12.5 %	\$2,073,586.54	\$1,849,711.14	\$231,213.89
2018	12.5 %	\$1,587,698.87	\$1,192,702.72	\$149,087.84
2019	12.5 %	\$2,066,362.94	\$1,729,996.69	\$216,249.58
2020	12.5 %	\$1,294,315.69	\$1,016,352.41	\$127,044.05