



*Other Departments include Transportation and Engineering, City Council, City Planning and Engagement, Economic Inclusion, Citizen Complaint Authority, Office of the Mayor, and Clerk of Council.

Strategic Priority Investments

Public Safety and Health

- 3 Police Recruit classes
- 4 Fire Recruit classes
- Alternative Response to Crisis Expansion
- Dentist and Dental Assistant at Roberts Academy

Growing Economic Opportunities

- Career Pathways Initiative
- Access to Counsel Program

Thriving Neighborhoods

- Code Enforcement Unit
- Neighborhood Business District Improvement Program
- Home Enhancement Loan Program
- Small-Scale Rental Rehabilitation Pilot
- Community Budget Requests

Fiscal Sustainability

- 0.75 percentage point increase to the City's employer pension contribution
- Federal Grant Consultant to help obtain federal resources

Excellent and Equitable Service Delivery

- Centralization of staff in the Human Resources Department and an investment in training
- Transfer of staff to the Emergency Communications Center to maintain customer-friendly 311 service