

FISCAL YEAR 2026 REVENUE ALLOCATION

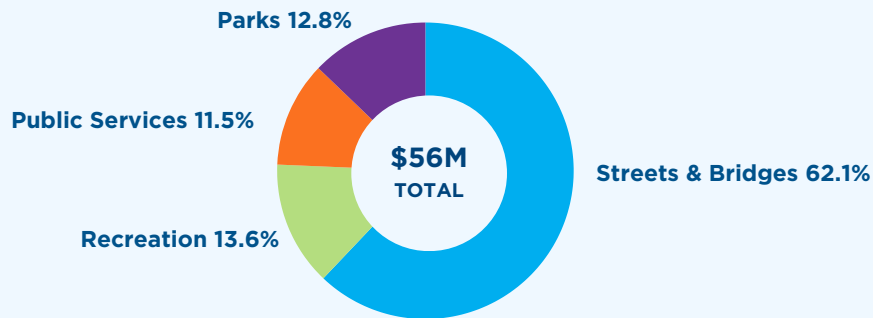
The infographic below highlights the Recommended Fiscal Year 2026 spending plan for revenue received from the Cincinnati Southern Railway Infrastructure Trust disbursement. Funding from this source can only be used on existing City infrastructure projects.

PROJECT CATEGORIES

Cincy on Track includes five (5) main categories:



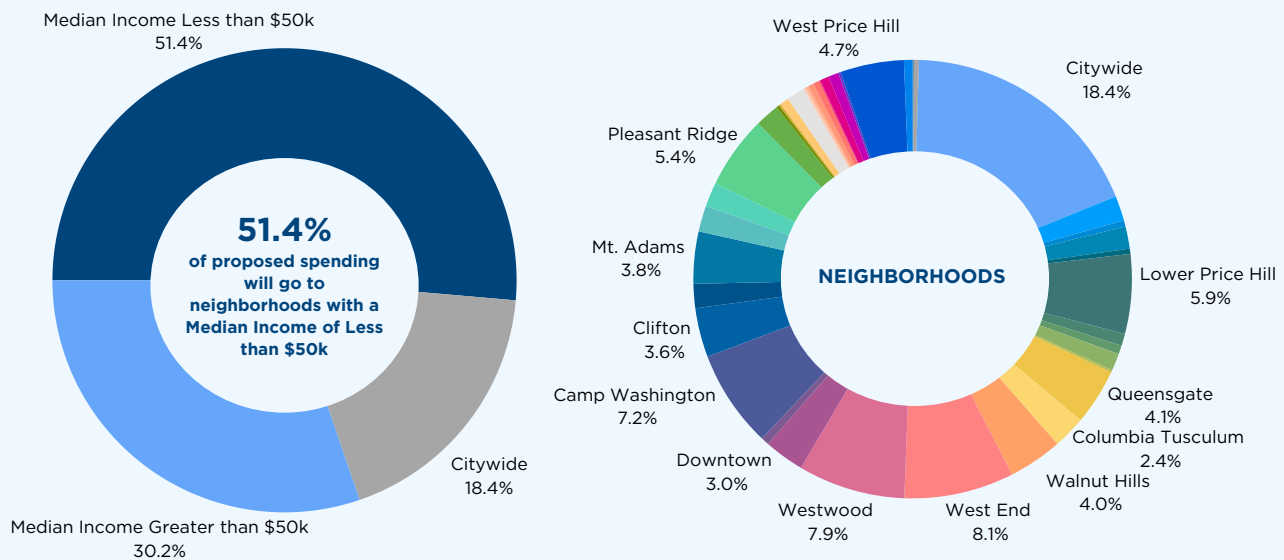
BREAKDOWN BY CATEGORY



In Fiscal Year 2026, the City will receive \$56.0 million for existing infrastructure projects from the Cincinnati Southern Railway Infrastructure Trust disbursement.

BREAKDOWN BY INCOME & NEIGHBORHOOD

The chart below shows spending by neighborhoods.



*Median Income Data reflects 2020 Census Data.

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STREETS & BRIDGES

(Department of Transportation & Engineering)



\$34.8M

- Street Rehabilitation
- Speed Hump Modernization
- Victory Parkway Complete Street Project
- State to Central: Building Better Neighborhoods

PARKS



\$7.2M

- Owl's Nest Park Rehabilitation
- McEvoy Park Renovation
- Sawyer Point & Yeatman's Cove Bike Trail

RECREATION



\$7.6M

- Dunham Rec Center Renovation
- Outdoor & Athletic Facilities Renovation
- Recreation Facilities Renovation

HEALTH



In FY 2026 the Health Department is being provided with other capital resources for their facility needs, outside of the Cincy on Track investments.

PUBLIC SERVICES



\$6.4M

- Fleet Facility Renovation
- City Facility Renovations & Repairs
- Electrical Upgrades

FOR MORE DETAILED INFORMATION
ABOUT CINCY ON TRACK, PLEASE VISIT

bit.ly/cincyontrackdashboard