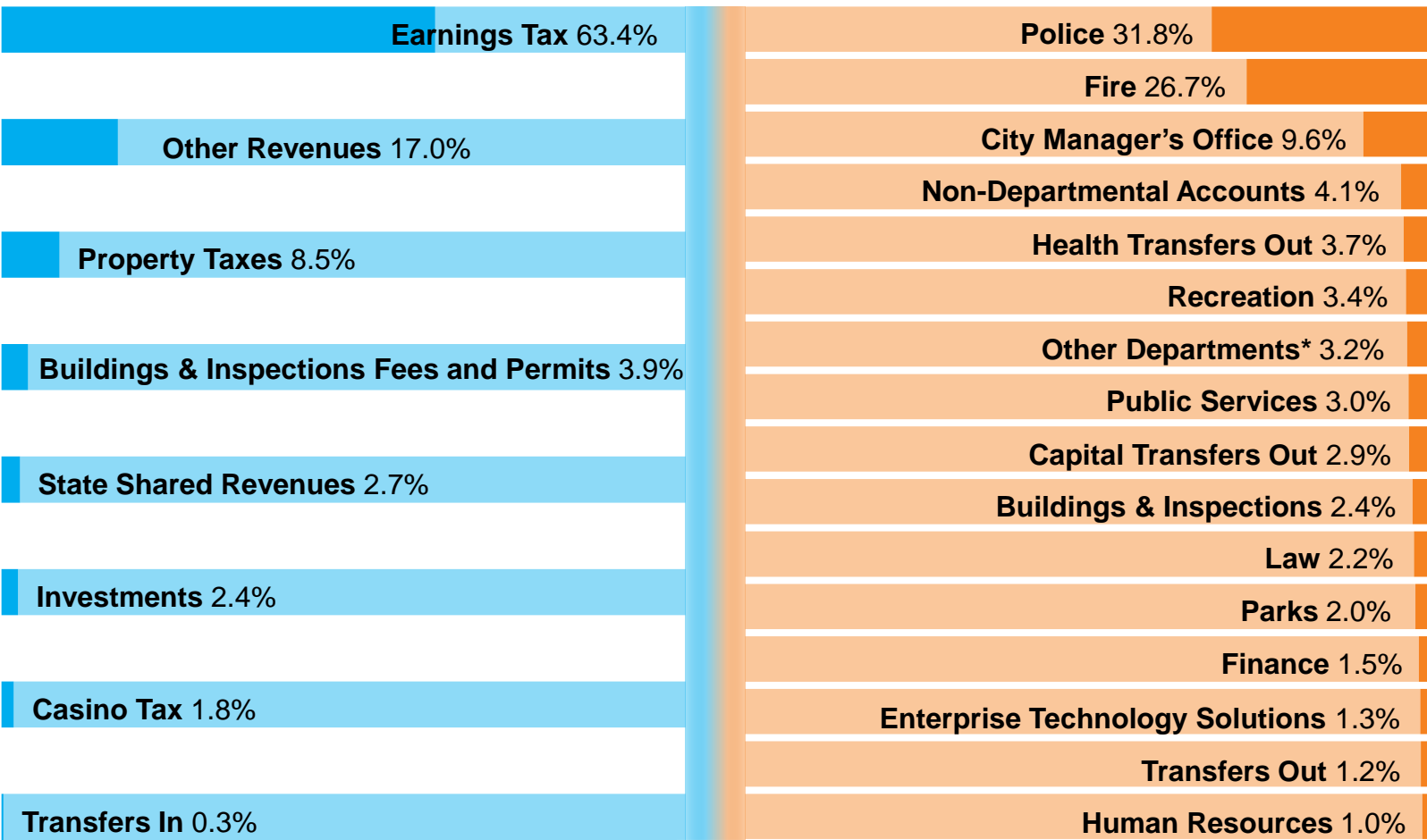


Revenues and Transfers In **General Fund Operating Budget** **Expenditures and Transfers Out**
\$571.7 M



*Other Departments include Community & Economic Development, Transportation and Engineering, City Council, City Planning and Engagement, Economic Inclusion, Citizen Complaint Authority, Office of the Mayor, and Clerk of Council.

Strategic Priority Investments

Public Safety and Health

- Two Police Recruit classes graduate
- Two Fire Recruit classes graduate
- Expansion of the Alternative Response to Crisis
- One FTE to support residents with quality-of-life issues

Growing Economic Opportunities

- Investment in the Quick Strike Acquisition and Project Support fund
- Support for the Neighborhood Business District Improvement Program (NBDIP)

Thriving Neighborhoods

- Expand and improve the Code Enforcement Unit
- Building Inspector Training Academy
- Deputy Director in the Greater Cincinnati Water Works' Stormwater Management Utility

Fiscal Sustainability

- Data analyst position to help with fleet operations and optimization
- 0.75 percentage point increase to the City's employer pension contribution
- Launch of the Cincy on Track initiative

Excellent and Equitable Service Delivery

- A new customer service team and additional technology to support 311Cincy
- Classification study of City jobs