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LETTERS

Citizens of Cincinnati:

It is with great enthusiasm and hope for the future that I endorse and support the Centennial Master Plan for Cincinnati Parks. Our city is graced with many assets, and our beautiful park system is certainly one of our greatest achievements. Our parks contribute to our quality of life, vibrant economy, sense of place, social fabric, and environmental health.

Parks play an important role in furthering City priorities and policy. Parks contribute to neighborhood investment, since they help make for a livable community. Parks encourage economic development and are a catalyst for new investment all over the city. Cincinnati Parks provides a service of excellence, by providing our citizens one of the top park systems in the country. Cincinnati Parks contribute directly to Public Safety, not only as safe havens with low crime rates, but also as places that make us feel good about our community and ourselves.

This new master plan continues the history of innovative planning for Cincinnati Parks—and will help guide us on to an even brighter, green future.

Sincerely,

Mark Mallory
Mayor of Cincinnati

A couple walks through Theodore M. Berry International Friendship Park.
I am very pleased to present the Cincinnati Parks Centennial Master Plan as our vision for the future of Cincinnati Parks.

Through in-depth study, exploration, discussion, and input from people all over the community, we have crafted a plan that builds upon the distinguished past, faces the challenges of the present, and projects a future of even greater achievements for our parks and our city.

Sincerely,

Marian J. Lindberg

MARIAN J. LINDBERG
President, Board of Park Commissioners

I am pleased to present the Cincinnati Parks Centennial Master Plan by the Cincinnati Park Board.

Historically, Cincinnati Parks have helped shape the development of our city. Parks that are well distributed, accessible to all of our citizens, and which are part of a network of greenspaces are key dimensions to a healthy and viable community.

This latest Master Plan builds upon the excellence of the 1907 Kessler Plan and the momentum of the 1992 Park Master Plan. Most important, however, it provides a road map for the future of Cincinnati Parks in the 21st century, so that we can continue to provide for the needs and aspirations of those who live, work and visit here.

Sincerely,

Willie F. Carden, Jr.

WILLIE F. CARDEN, JR.
Director, Cincinnati Park Board and Parks Foundation
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INTRODUCTION

A SHARED CIVIC AC

One hundred years ago, in 1907, the Park Board unveiled its first park plan, prepared by George Kessler, Architect. Kessler’s plan, like the plans of many major cities during this era, was a response to the Industrial Revolution. It was an age of enlightenment in planning cities.

Kessler sought to capitalize upon the city’s natural topography by creating a system of parks and parkways that would connect the city core, and a network of parkways linking parks together. We are the beneficiaries of his plan, and the Park Board has been systematically implementing, celebrating this great legacy.

Today, standing on the shoulders of the work, we look into the future c
INTRODUCTION

A SHARED CIVIC AGENDA

One hundred years ago, in 1907, the Cincinnati Park Board unveiled its first park system master plan, prepared by George Kessler, Landscape Architect. Kessler’s plan, like those of other major cities during this era, proposed a connected system of parks and parkways as a way of lifting the city out of the unhealthy conditions created by the Industrial Revolution. This was the age of the Garden City and City Beautiful Movements—an age of enlightenment in planning American cities.

Kessler sought to capitalize upon scenic views and natural topography by creating a series of crown jewels—parks along the ridgetops surrounding the city core, and a network of scenic parkways linking parks together throughout the city. We are the beneficiaries of this visionary plan, and the Park Board has been the steward, systematically implementing, expanding and celebrating this great legacy.

Today, standing on the shoulders of this seminal work, we look into the future once again.

As our city is challenged by flight to the suburbs, rising crime and social tensions, and limited budgets and staff, we call upon parks as agents of transformation. We imagine our city can be great once again if we celebrate our assets—our parks and natural resources; our arts, educational institutions and cultural resources; and our wonderfully diverse and talented citizens and businesses.

The Centennial Master Plan builds upon our rich history by revisiting park’s power to shape a city; by expanding the connective network Kessler started; and by addressing contemporary issues such as sustainability, crime prevention through environmental design, and reengagement with our citizens and partner institutions to provide services and facilities that are current, relevant, responsible and efficient. This is our plan for the 21st Century—one that will help bring our city back to greatness.
THE VISION

A NETWORK OF GREEN

Vision Statement

Cincinnati is a city where greenspace and parklands touch the lives of all people.

It is a city where:

—A network of parkways, greenways and open spaces shape the future of the entire region.

—Distinctive parklands, beautifully designed and maintained facilities, gardens, and greenspaces abound.

—Parks provide natural settings for the community’s outdoor leisure activities, education, and growth.

—Parks provide enrichment through programs, events, services, and community celebrations.

Conservation, investments, appreciation, and enjoyment of our parks’ cultural and natural resources will bring this vision to life.
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doors to bise activities,

growth.

-richment through

services, and community

-stements, appreciation, and

parks' cultural and natural

g this vision to life.
MISSION

Achieving the vision requires a mission with complementary and empowering organizational values, policies, and service delivery guidelines.

Mission Statement
To conserve, manage, sustain, and enhance parks’ natural and cultural resources and public green space for the enjoyment, enlightenment, and enrichment of the Cincinnati community.

Organizational Values
The Cincinnati Park Board shall manage and sustain a park system which conserves natural resources and provides programs, facilities, and services that meet the following basic principles:

- Clean
- Safe
- Reliable
- Green
- Beautiful
- Enriching

POLICIES

- Provide a safe, clean, and reliable park system
- Beautify and visually enhance the city’s parks and public green spaces
- Design and manage the park system’s resources in an environmentally sound and sustainable manner
- Provide distinctive and natural settings for park programs, services, and for individual and community outdoor leisure needs
- Provide for the community’s environmental education needs
- Help protect the city’s natural resources
- Act as a catalyst for economic development and growth
- Provide non-discriminatory and barrier-free facilities and services
- Provide an equitable and accessible park system with a balance of free and fee facilities and services
- Provide a community-responsive park system which engages all citizens
- Provide a daily link with the natural environment
- Provide sound maintenance and support for park facilities, infrastructure, and features
- Provide a work environment which promotes growth and excellence
- Manage and operate the park system in a manner consistent with the City Charter, Policies, and Parks Master Plan
- Promote partnerships in managing, developing, advocating for, and operating public parks through specialized facilities and services
- Generate revenue to help support the park system through public funding by developing non-public funding sources
- Reforest the city’s parks, streets, and spaces
- Provide interpretation of the natural, historic, artistic, and cultural resources
- Monitor, and update the long-range plan for park properties and facilities in a manner consistent with the vision
- Seek a system-wide goal of maintaining 40% developed areas
- Seek a fair geographic distribution of programs, facilities, and operations consistent with community needs
SERVICE DELIVERY GUIDELINES

» Manage and operate the park system consistent with the City Charter, Park Board goals/policies, and Parks Master Plan
» Promote and encourage the use of diverse partnerships in managing, developing, advocating for, and operating the park system
» Promote use of park facilities, programs, and services
» Generate revenue to help sustain the system through specialized facilities, programs, and services in a manner consistent with Parks' mission
» Enhance the park system and complement public funding by developing and leveraging non-public funding sources
» Reforest the city's parks, streets, and open spaces
» Provide interpretation of the park system's natural, historic, artistic, and cultural resources
» Monitor, and update the land management plan for park properties and operate in a manner consistent with the plan
» Seek a system-wide goal of 60% natural and 40% developed areas
» Seek a fair geographic distribution of services, programs, facilities, and operations to serve community needs

» Maintain, conserve, and restore the park system's historic and aesthetic character
» Provide an efficient, effective park system through re-engineering and innovation
» Sustain the park system with basic levels of public funding
» Promote linkages between parks and open space facilities through use of parkways, scenic drives, greenways, linear parks, and trails
» Beautify parks and public spaces through art and horticulture
PLAN SUMMARY

The overarching goal is to maintain Cincinnati Parks’ high standard of excellence and continue to build on a reputation as one of the country’s premier urban park systems. The plan looks beyond our borders for regional, national and international trends, innovations and successes. It is built on the premise that parks are catalysts for revitalization and that parks need to be protected, sustained and celebrated. It is also built on the premise that parks are focal points of activity, amenity, community and beauty comprised of cultural and natural resources. And it is built on the idea that parks enrich us all.

OBJECTIVES OF THE PLAN

- Describe a compelling vision for parks and public green space which also shapes the development of the region
- Guide future system enhancements
- Build community awareness, support and value
- Promote the effective use of financial resources
- Focus priorities and set action steps
- Assure a system which is responsive to community needs and change
- Promote sustainability

METHODOLOGY

Community input, backed by methodical research, testing and analysis shaped the Centennial Master Plan. The community provided input in a variety of ways including public meetings, citizen steering and advisory committees, numerous stakeholder meetings, and through a citywide citizen survey.

KEY RECOMMENDATIONS

The following is a summary of the plan’s key recommendations and strategies. The foundation for the plan comes from a number of basic premises and principles. The plan is built on the premise that Cincinnati has a strong existing system of parks, parkways, and open spaces with a history of excellence. Another plan premise is that this system is a connective network that links the community together. Parks are also seen as catalysts for revitalization and part of a network of community assets that should be protected, sustained and celebrated. Finally, parks are seen as focal points of activity, amenities, beauty, and protected places comprised of cultural resources, natural resources, and natural systems.

Policy Recommendations:

- Maintain the Board of Park Commissioners separate and independent of other city departments
-.streamline policies and procedures
- Serve to achieve an economically and environmentally sustainable park system
- Provide leadership in environmental sustainability
- Continue Parks’ efforts at achieving “universal” access
- Continue Parks’ horticultural excellence
- Seek to make Cincinnati a national center for horticulture
- Establish a designated percentage of open space supplemented and balanced by endowments, grants, and donations to staffing and maintenance of Parks
- Protect natural resources, restore and connect parks
- Implement the Natural Resource Management Plan
- Key acquisitions and improvements: Purchase of properties adjacent to parks and green corridors
- Conserving and enhancing the park system through the revitalization of the city’s central parkway and greenway system
- Implementing the Natural Resource Management Plan
- Key acquisitions and improvements: Purchase of properties adjacent to parks and green corridors
KEY RECOMMENDATIONS

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Policy Recommendations

- Maintain the Board of Park Commissioners as a separate and independent Commission, operating the City of Cincinnati park system
- Strive to achieve an economically and environmentally sustainable park system
- Provide leadership in environmentally responsible practices
- Continue Parks' efforts at achieving "universal" access
- Continue Parks' horticultural excellence and seek to make Cincinnati a national horticultural center
- Establish a designated percentage of tax dollars, supplemented and balanced by endowments, revenues, grants, and donations to sustain the staffing and maintenance of Parks
- Protect natural resources, reforest the city, and link parks. Strategies include:
  - Implementing the Natural Resources Management Plan
  - Key acquisitions and property donations/easements adjacent to parks and preserves
  - Conserving and enhancing the hillsides, Ohio River, Little Miami and Mill Creek greenway corridors

Organization and Services Recommendations

- Enhance the marketing of Park's services, facilities and programs and increase outreach efforts to minority communities, seniors, and young professionals
- Nurture and support volunteer opportunities and expand private giving to Parks
- Increase the capacity of the Park Board and Park Foundation with key new positions and recovery of old positions
- Broaden the reach and scope of nature education
- Increase the number, diversity, reach, and scope of programs and events
- Enhance and foster partnerships in art, education, programs, park operations, capital improvements, and park services
- Continue partnering with Hamilton County Park District (HCPD) to provide city and regional park services. Explore additional collaborations and means to foster direct benefits from the existing county-wide parks tax levy—within city limits
- Develop in partnership with others, a regional trails entity which would be responsible for funding the planning, design, construction, and maintenance of bike/jogging-use trails
- Maintain the Park Board as a separate entity from the Recreation Commission but continue to seek refinements and greater efficiencies of park and recreation operations and collaborations
Funding Recommendations

- Maintain a balance of free and fee facilities and services while strategically increasing fees and rentals at targeted locations and for services for which program users can pay their own way.
- Stabilize the Parks’ operating budget by designating a percentage of city General Funds for Parks.
- Create new or enhanced facilities to generate revenue while providing services. This includes new restaurants and concessions at several sites, new or expanded rental facilities, and an expanded Krohn Conservatory.
- Expand the street tree program through stepped increases in the assessment rate.
- Implement new funding initiatives at key locations including a Park Improvement District (PID) at Burnet Woods and at Lytle Park, limited sales of surplus park-owned properties, developer-built and operated neighborhood parks, and new concession operations and joint developments.

Capital Improvement Recommendations

- Continue investments in neighborhood parks to renovate infrastructure, make enhancements, and carry out individual park master plans.
- Develop new neighborhood parks and greenspaces in support of community revitalization efforts.
- Expand the concept of parkways to embrace boulevards, greenways, and landscaped interstate highways.

Key new/updated facilities include:

- Cincinnati Riverfront Park (CRP)
- Uptown Parks enhancements
- Washington Park and Lytle Park enhancements
- Mt. Airy improvements including a bike trail and Arboretum improvements
- Expansion of Krohn and Krohn gardens
- Eden Park improvements—“The Gardens of Eden.”

- Develop several key new services and facilities to generate revenue and draw more people to parks.

- Restaurants at CRP and Burnet Woods
- Rental Pavilions at Inwood Park and Fairview Park
- Expanding Maple Ridge Lodge
- Expanding Krohn Conservatory’s exhibition and display space, add visitor services and educational facilities and add food service.

- Concentrate a major portion of capital improvements in key areas:

- Downtown and the basin/core (OTR, West End)
- Uptown (Corryville, CUF, Oldton, Avondale, Mt. Auburn)

- Over a 10 to 20 year period, carry out a capital improvement program funded from a mix of public and private sources. Invest public funds to leverage private funds.
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Over a 10 to 20 year period, carry out a capital improvement program funded from a mix of public and private sources. Invest public funds to leverage private funds.
KEY STRATEGIES
To help implement the Master Plan's Key Recommendations, are several Key Strategies.

Building the Centerpiece: Cincinnati Riverfront Park
The most dramatic new park included in The Plan is the Cincinnati Riverfront Park—finally reconnecting our downtown to the Ohio River. It will be the centerpiece of the park system, the front door to our city, and the living room where we hold key events and celebrations. It will also be part of a larger strategic agenda to invigorate the core of our city and region.

Strengthening the Urban Core
Downtown, Over-the-Rhine, Uptown and the Mill Creek Valley all need more parks, greenspace and more greenway connections. With community and financial support and new partnerships, the Park Board could be a pivotal investment in the renaissance of our urban core.

Strengthening the Region | City
Through new and enhanced park facilities serving the region, and programs, expanded awareness, partnerships, and actions, the Park Board can help improve the city's image and the quality of life in the region.

Strengthening the Neighborhoods
By enhancing neighborhood parks, adding programs and services and building even more relationships with communities, including expanding Park Advisory Councils, the Park Board can help drive neighborhood revitalization.

Continued Upgrades throughout the System
Since the 1992 Plan Update, progress has been made on upgrades to existing parks, parkways, preserves and other assets throughout the system. The upgrades have been distributed to provide an equitable balance to all regions of the city, while also responding to individual site and neighborhood challenges and opportunities, while continuing to make the park system universally accessible.

This work is the core of the Park Board’s mission and responsibilities to the citizens, and it should continue to be a primary focus, achieved by expanding partnerships, identifying new sources of funding, and finding ways to be even more efficient and effective.

Sustainability, Stewardship
or Strengthening Natural Systems
Continued work on assembling and connecting key properties and facilities along our hillsides and streams, appropriately managing and conserving our parklands and nurturing and planting the urban forest are all vital to the long-term economic, social and environmental health of our city. Park facilities, services and land management and operational practices should all be sustainable economically and environmentally.

"Parks and GREENSPACE driving city REVITALIZATION and regional growth is a central theme of the plan."
Parks and Open Space: Driving City Revitalization and regional growth is a central theme of the plan.
GROWING THE PLAN

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WHY A NEW PLAN AND HOW TO GET THERE

PURPOSE

Cincinnati Parks has a legacy of master planning, starting with the 1907 Kessler Plan, amplified by City plans of 1925 and 1948, and embodied in the comprehensive park plan of 1992. A new plan is necessary to assess and update the 1992 plan and our accomplishments since then, and to address new challenges and needs. A new plan will better equip the Park Board with the latest tools to carry out Park’s mission of providing excellent park services, and chart a path to a new vision for the park system and the city. And 2002 is an historic time for the park system as it marks the 100th anniversary of the establishment of the Board of Park Commissioners in 1902, and the adoption of the Kessler Plan in 1907. Now is a vital time to look back and appreciate our legacy, and to honor and carry forward the tradition of wise stewardship and excellence.

Fourteen years after the last master plan was approved, the Park Board needed to prepare an updated plan. Much of the 1992 plan was accomplished but there are new challenges and new opportunities. Specific objectives of the new plan include the following:

1. Evaluate the 1992 Plan
   Assess what was accomplished and what remains to be done; examine elements that are no longer valid or feasible or that require modification.

2. Add new Initiatives
   Incorporate newly identified needs, opportunities, programs, services and initiatives, and individual park master plans.

3. Refine Organization
   Incorporate updated organizational, financial and policy changes.

4. Update Capital Budget
   Create a new long-range capital budget.

5. Consider Today’s Context
   Evaluate needs over the next 10 to 20 years in light of the current and projected economic picture. Consider changes in technology, demographics and projected changes in government. This contextual evaluation includes examining public and private funding, community needs, user opinions, partnership status, projected development patterns and projects, and state-of-the-art park programs, services, facilities and practices.

The process consisted of the following steps:

- Identification of stakeholders and citizens to serve on advisory committees
- Development of plan goals and objectives
- Compilation/Assessment of information including staff input, system tours and research
- Public input through citizen surveys, stakeholder meetings, public meetings and establishment of a Website and message board
- Evaluation and testing
- Final plan development

Process

The planning process is one built on community input, analysis of challenges, trends and issues, and extensive research into best practices, demographics, and national research findings. The process also encompasses assessments of the current system’s capital, operational and financial needs, and reviews of regional initiatives.

"Input from the community is the energy that has driven the plan."
The process consisted of the following steps:

- Identification of stakeholders and citizens
- Serve on advisory committees
- Development of plan goals and objectives
- Compilation/Assessment of information including staff input, system tours and research
- Public input through citizen survey, stakeholder meetings, public meetings and establishment of a website and message board
- Evaluation and testing
- Final plan development

"Parks and GREENSPACE driving city REVITALIZATION and regional growth is a central theme of the plan."
THE CONTEXT: CHALLENGES, TRENDS, & ISSUES

The Park Board’s future depends on clearly understanding and meeting challenges, monitoring and assessing trends, addressing issues and taking advantage of opportunities. Some of these challenges, trends and issues are identified below.

CHALLENGES

Funding
City, State and Federal dollars for operations and capital improvements are limited, at least for the short term. Operating budget shortfalls in the City will be particularly challenging.

Staffing & Managing Parks
Just as it seems clear city tax-supported funding will be challenged to support Park’s needs, the ability to fill vacant positions, let alone create new ones, is expected to be difficult. Keeping existing positions may also be challenging as the City looks to short-term deficits.

Parks needs to continue ongoing efforts to re-engineer services, to seek new efficiencies, service enhancements and cost savings, examining tools such as outsourcing, managed competition and new technologies. The organization must continue creating more effective management practices, focusing on core services and “right-sizing” the organization.

TRENDS

Demographics
Though both the county and in-l-i are losing population, the region is growing. The city has significant population, recent decades but current trends within city limits. While an aging large numbers of city residents, it is a challenge, recent success at a “creative class” to the city and to positive trend. And serving the boomers,” growing minority putting seniors are all opportunities for:

Development Patterns
There is movement back into the in recent census data and eviden-renovated housing units and in along the river and in Uptown. C development corporations are in Uptown in the vicinity of the University, and the Cincinnati Center Corporation (SCDC) is carrying downtown, on the riverfront are Rine. Xavier is carrying out de Evanston. Private developers are projects on both sides of the river and in parks. The Cincinnati Computer continue on a major rebuilding:

"Regular updating of the plan gives the Park Board the most current tools to carry out THEIR MISSION."
**TRENDS**

**Natural Resource Management**

Habitat management and enhancement are important components of the park system as is protection of critical properties. Challenges include management of invasive plants and animals, funding to manage and maintain parks and greenways and to plant and maintain the urban forest, deer management, and mechanisms and funding to protect endangered properties. Refining resource management practices and working with partners to promote better urban ecology practices are also a challenge.

**Evolving Role of Parks**

While the Park Board's charter responsibilities focus on the care and management of parks and parkways, the organization is being called on to play a larger role in our city's health and viability. Parks does not possess the empowerment or resources to fully carry out this expanded role such as caring for more city gateways and other city-owned properties. Where this expanded role is appropriate and sustainable, the Board stands willing to creatively take on new challenges.

"Regular updating of the plan gives the Park Board the most current tools to carry out their mission."

**Development Patterns**

There is movement back into the city as shown in recent census data and evidenced by new and renovated housing units in and near downtown, along the river and in Uptown. Community development corporations are actively revitalizing the city in the vicinity of the University of Cincinnati, and the Cincinnati Center City Development Corporation (CCCDC) is carrying out development downtown, on the riverfront and in Over-The-Rhine. Xavier is carrying out development in Evanston. Private developers are building new projects on both sides of the river and in proximity to parks. And the Cincinnati Public Schools continue on a major rebuilding project.

There is a new sense of regionalism and regional cooperation in numerous initiatives and this will retain and attract business and draw new residents and visitors. A strong park system supports these initiatives and trends, which in turn help sustain and support parks.

**Demographics**

Though both the county and in-lying suburbs are losing population, the region is growing. The city had significant population losses in recent decades but current trends show growth within city limits. While an aging population and large numbers of city residents living in poverty is a challenge, recent success at attracting the "creative class" to the city and to parks is a positive trend. And serving the needs of "baby boomers," growing minority populations and seniors are all opportunities for parks.

**New Facilities & Services**

Recognizing the importance of parks and recreation to community health is a recent trend, especially now that obesity is a major health concern. This leads to increased support for hiking and biking trails, outdoor activities and parks. Relative newcomers to parks are dog parks and disc golf courses, both of which were built in Cincinnati parks years ago as pilot projects. They have been successful and expanded, with consideration for additional facilities in the future.

Another recent trend is the use of technology to enhance the park visitor's experience and to improve operations and service delivery.
ISSUES/OPPORTUNITIES

Arts & Education

In recent years, Parks has gotten significantly more involved in promoting, supporting and participating in the arts. This has included commissioning public art at Theodore Berry International Friendship Park, incorporating art into capital improvements, restoring public artworks, and partnering with a number of arts organizations. This is a relatively new way to increase public awareness and support of both art and parks and to add to our city’s quality of life. It has also been demonstrated that the arts is an important economic engine.

Parks also has a rich tradition of providing nature education services to the City. Opportunities to expand/refine these services include more interpretive education at sites throughout the system, in a variety of partnerships and at diverse sites throughout the community, including schools and community centers, and at nature centers. Educating children, the future stewards of our planet, is critical and nature education and environmental work projects are ways of engaging young people, keeping them focused on productive activities.

Partnerships

As in the 1992 Plan, partnerships remain a key ingredient of a successful park system. Parks has been successful in developing and nurturing partnerships and will need to continue to do so with both public and private partners.

Civic Beautification

The visual quality of our gateways and prominent roadways creates an impression about the entire city. Parks has enhanced the city’s image at such properties for which resources have been made available. However, many more sites exist for which financial resources are unavailable. It is important to find the funding and collaboration needed to landscape and maintain these areas.

Advocacy & Volunteering

In order to continue to build support for Parks and encourage public use of parks, advocacy and the dissemination of public information will be key. A strong volunteer program also remains important to the future of parks. With recent and successful efforts to enlarge the program, this will remain a key part of the plan.

It has been said that Cincinnati parks so much as it is a city within a sense of enveloping green and to understand. The 5,000 acres represents approximately 10% land area, with parks spread through the city's neighborhoods. There are along the rivers and valleys. The boulevard system effectively many of these sites. There are parks, 34 nature preserves, an of street trees along the city's streets. From the air, Cincinnati and wooded hillsides give the city one big park. Though the original master plan blessed the ridgetops, hillsides and valleys character did not happen by a

"PARTNERSHIPS are a KEY INGREDIENT of a successful park system."
It has been said that Cincinnati is not a city of parks so much as it is a city within a park. This sense of enveloping green and nature is easy to understand. The 5,000 acre park system represents approximately 10% of the city's land area, with parks spread throughout the city's neighborhoods. There are green hillsides along the rivers and valleys. The parkway and boulevard system effectively weaves together many of these sites. There are 70 neighborhood parks, 34 nature preserves, and thousands of street trees along the city's 1,000 miles of streets. From the air, Cincinnati's many trees and wooded hillsides give the impression that the city is one big park. Though Mother Nature's original master plan blessed the city with its ridgetops, hillsides and valleys, this park-like character did not happen by accident.
Adolph Strauch and the Early Years

Cincinnati’s park system dates back to the mid-19th century, when several parks were carved out of what was then one of the country’s fastest growing cities in the years immediately preceding the Civil War. Piatt Park, located in downtown, was the City’s first park, dedicated in 1817. Several other parks would follow starting in the 1850s such as Lincoln Park, Washington Park, Hopkins Park, Eden Park and Burnet Woods.

Adolph Strauch, a Prussian-born designer influenced by Europe’s pastoral and transformative trends shaped Cincinnati’s first significant era. He landed in Cincinnati by accident, but soon influenced not only several major parks, but many estates, and the country’s most innovative cemetery design at the time—Spring Grove Cemetery, a National Historic Landmark. Strauch’s efforts as designer and superintendent brought artfulness and civic intention to our first parks, providing oases in the midst of an industrialized city.

These oases were intended to return nature, health and civility to the city, and they were immensely popular. Elegantly articulated drives, walkways, plantings and features inspired those who visited, and surrounding property values increased. While most of these first parks still exist today (except Lincoln Park), they have been modified over time.

Building upon these early park successes, and in response to continued urban growth and industrialization, citizens lobbied for and ultimately passed an amendment to the City charter in 1906 which established an independent Board of Park Commissioners. They immediately went to work to develop a more comprehensive approach to parks, hiring one of America’s foremost landscape architects and park planners, George Kessler, to create the city’s first park system master plan.

"Strauch was the first Cincinnati parks' designer and superintendent."
RAUCH was the first Cincinnati parks' designer and superintendent.
The Kessler Legacy

Kessler was part of a group of enlightened planners, architects and landscape architects promoting ways to make cities more livable and inspiring. They led an era known as the "City Beautiful" movement—a body of work aimed at beautifying cities and creating a visual sense of large-scale order, often through the use of new boulevards, wide avenues and new public parks and squares. The Chicago World's Columbian Exposition of 1893 embodied many of the movement's principles including the use of classical architecture.

Given that as much as 10% of the country's population visited the fair (3.3 million people), and considering the popularization of its imagery, the fair and its landscape plan by Frederick Law Olmstead triggered the imagination of many. It is not surprising therefore, that Cincinnati's new park plan would be one of large scope and scale, reshaping the city, and borrowing imagery from older European cities.

George Kessler's rise to fame as a park planner started with his 1893 plan for Kansas City's Parks and Boulevards. He followed it with a landscape plan for the 1904 St. Louis World's Fair and then park plans for cities such as Dallas, Fort Worth, Denver, Indianapolis, Syracuse, Memphis, St. Louis, and South Bend. He also did plans for Miami University and cities in China.

The final impetus to hire Kessler and create a plan for Cincinnati's parks came from the civic-mindedness of citizens who made up the Greater Park League and a Park Commission led by prominent community members.

The park system plan authored by George Kessler (1862-1923) and adopted by the Park Board and the city in 1907, was a plan of large scope and vision. Now commonly known as the "Kessler Plan," it articulated a vision of neighborhood parks, outlying regional preserves, parkways and grand boulevards. Parkways were planned along the old Miami and Erie Canal bed and along the Ohio River. Promenades, boulevards and linear parks were proposed to connect major parks, public squares and public buildings. New parks with sweeping hilltop views were proposed, as well as new neighborhood parks and recreation sites for the city's dense neighborhoods. This was all in stark contrast with the character of the city at that time.

Though many recommendations were not implemented until much later, the plan established a concept of linked, hilltop parks and preserves, and a parkway system tying together parks and public spaces in a scenic way.

It would take decades of civic leadership, public funding and private land donations to make much of the plan happen. And it would take the federal construction programs of the WPA era to create much of the infrastructure, from trails, walls and bridges to beautiful stone park buildings found throughout the system.

At the turn of the 20th century, Cincinnati had only half a dozen parks occupying fewer than 400 acres. This was in a growing industrial city of 316,000. At the beginning of World War I, the system had grown to 34 parks comprising 2,400 acres, which is almost one-half of the size of today's system. In many ways, the park system grew up as the city did, with the city spreading up hillsides, annexing nearby communities, and reaching out with the growth of public transportation lines from inlines to the street railroad system. At the end of World War II, the system had grown to 61 parks and 4,300 acres, and several of the parkways first proposed in the Kessler Plan were finally constructed.

"The KESSLER PLAN articulated a VISION of neighborhood PARKS, outlying REGIONAL PRESERVES, parkways and boulevards."
The park system plan authored by George Kessler (1867–1933) and adopted by the Park Board and the city in 1907, was a plan of large scope and vision. Now commonly known as the “Kessler Plan,” it articulated a vision of neighborhood parks, outlying regional preserves, parkways and grand boulevards. Parkways were planned along the old Miami and Erie Canal bed and along the Ohio River. Promenades, boulevards and linear parks were proposed to connect major parks, public squares and public buildings. New parks with sweeping hilltop views were proposed, as well as new neighborhood parks and recreation sites for the city’s dense neighborhoods. This was all in stark contrast with the character of the city at that time.

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At the turn of the 20th century, Cincinnati had only half a dozen parks comprising fewer than 400 acres. This was in a growing, industrial city of 326,000. At the beginning of World War I, the system had grown to 34 parks comprising 1,400 acres, which is almost one-half of the size of today’s system. In many ways, the park system grew up as the city did, with the city spreading up hillsides, annexing nearby communities, and reaching out with the growth of public transportation lines—from inclines to the street railroad system. At the eve of World War II, the system had grown to 61 parks and 4,300 acres, and several of the parkways first proposed in the Kessler Plan were finally constructed.

Many of Kessler’s ideas and proposals were reinforced and expanded in the city’s 1925 and 1948 comprehensive plans, when Cincinnati was a national leader in city planning.

These plans added detail and strategies more specifically aligned with the politics and issues of the day, such as transportation.

The post-war period saw continued park growth, particularly with preservation of hillsides and acquisition of park preserves. By 1980, the city established an urban forestry program to reforest and manage its street trees—an inventory of approximately 85,000 trees by the year 2000.

Each subsequent era added to this inventory of public spaces and public facilities culminating at the turn of the 21st Century in the design and construction of new downtown riverfront parks, the creation of a greenway system, and the development of a new park master plan.

“The KESSLER PLAN articulated a VISION of neighborhood PARKS, outlying REGIONAL PRESERVES parkways and boulevards.”
THE 1992 MASTER PLAN

The Cincinnati Park Master Plan of 1992, "Planting the Future," extended the vision of Kessler's 1907 Plan and envisioned a continuous greenway system linking parks and preserves with ribbons of green.

It also launched an era of park renovation and restoration recognizing parks as the city's lifeblood and a catalyst for revitalizing neighborhoods. Major recommendations of the 1992 Plan included:

1. Revitalizing Neighborhood Parks
   System-wide improvements focused on eliminating safety hazards, renovating infrastructure, eliminating physical barriers to access, restoring historic structures and revitalizing parks and park facilities.

2. Enhancing Regional Attractions & Creating New Ones
   Major projects were identified including river parks, enhancements at region-serving parks, and improvements at Krohn Conservatory.

3. Conserving, Managing & Interpreting Natural Resources
   Programmatic changes and expansion of nature education, new land management practices and natural resource protection were recommended. This included the expansion of greenway corridors and trail systems.

4. Developing New Partnerships
   A host of partnerships were recommended as a way to extend Parks' ability to provide services and accomplish goals.

5. Enhancing the City’s Image
   This strategy focused on enhancing and expanding of the city's parkways and boulevards creating a system of landscaped gateways, and reforesting the city's streets.

6. Providing New Programs & Events
   Expanding opportunities to participate in programs and increasing their diversity was recommended.

7. More Efficient & Effective Services
   A series of new positions and reorganization models were recommended to help provide a more responsive, innovative system.

8. Funding for Parks
   A financial plan recommended a number of funding sources to achieve plan goals including creation of a not-for-profit Parks Foundation.
6. Providing New Programs & Events
Expanding opportunities to participate in programs and increasing their diversity was recommended.

7. More Efficient & Effective Services
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Accomplishments

Parks has completed or initiated many of the recommendations of the 1994 Plan, investing over $8.8 million of city capital improvement funds and another $7.5 million of other public funds.

Additionally, Parks invested over $7 million of private funding in improvements. In this same time period, the Park system increased by 300 acres through acquisitions, donations and property transfers.

Major organizational changes were accomplished including establishing a Parks Foundation, creating a volunteer coordination program, shifting responsibilities, facilities and staff with the Cincinnati Recreation Commission (CRC) to achieve greater efficiencies and better align with missions, creating a natural resource management section, streamlining the organization and developing a range of new and improved partnerships.

Parks reached the expected end of the 10-year plan implementation at the end of 2002. However, with ambitious plans for a major new downtown park on the central riverfront and many unmet and unfunded additional needs, it was clear Master Plan implementation was not complete.

As 2003 drew to a close, implementation was expected to extend at least another six to ten years. It also became apparent that the plan had not addressed several operational and organizational needs.

1. Revitalizing Neighborhood Parks

Park facilities were renovated, historic structures restored, safety hazards eliminated, and most barriers to physical access were removed as Parks became compliant with the Americans with Disabilities Act (ADA).

More than $50 million of public and private money was invested in park's infrastructure. Further improvements and enhancements, however, will continue to be necessary in an historic park system, requiring ongoing renovation.

2. Enhancing Regional Attract

Improvements were made at regional (Ault, Eden Park, Mt. Airy Forest Park) and at Krohn Conservatory Berry International Friendship Ps Armleder-Little Miami River Park expansion and further enhance Conservatory and additional imp Eden and French Parks and at Mt are yet to be accomplished.
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2. Enhancing Regional Attractions

Improvements were made at region-serving parks (Autz, Eden Park, Mt. Airy Forest, and French Park) and at Krohn Conservatory, Theodore Berry International Friendship Park, and Armleder-Little Miami River Park were built. Expansion and further enhancement of Krohn Conservatory and additional improvements at Eden and French Parks and Mt. Airy Forest are yet to be accomplished.

3. Conserving, Managing & Interpreting Natural Resources

Great strides were made in this area including creation of a nature resource management section, incorporation of CAC’s nature education program within the Park Board organization and the addition of over 300 acres of park properties and preserves.

New management practices were also put into place to enhance, interpret, and better sustain natural resources. Nature education was expanded and enhanced with new inner-city programs and outreach and by adding educational programs at Krohn and at other sites. The Bertman Natural Resource Center was established, and improvements were made at all five nature centers and at a number of preserves.
4. Developing New Partnerships

Many new partnerships were created to advance Park’s mission, provide services and programs, and reduce park costs. Partnerships included the following:

- Cincinnati Public Schools
- Cincinnati Metropolitan Housing Authority
- Hamilton County Park District
- Cincinnati Art Museum
- Art Academy of Cincinnati
- Artworks
- Sister Cities
- University of Cincinnati
- Xavier University
- Cincinnati State
- Cincinnati Recreation Commission
- Cincinnati Horticultural Society
- Civic Garden Center
- Hillside Trust
- Mill Creek Restoration Project
- Little Miami River, Inc.
- Environmental & Horticultural Organizations

5. Enhancing the City’s Image

The gateway and roadway landscape program expanded significantly with City Council’s mandate to have the Park Board be responsible for landscaping and maintenance of these prominent sites as resources allowed. Major advances were also made in reforesting the city and assessing the tree canopy. A plan was put into place to meet tree canopy standards throughout the city.

6. Providing New Programs

New sponsorships were secured for park events and concerts and park sought to encourage use of park programs and events. However, now able to support some plans resulting in no major event...
5. Enhancing the City’s Image

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6. Providing New Programs & Events

New sponsorships were secured to provide for park events and concerts and partnerships were sought to encourage use of park venues for programs and events. However, endowments were no longer able to support some park programming resulting in no major event expansion.

7. More Efficient & Effective Services

The organization was streamlined and reengineered. A volunteer program with staffing was put into place. Business and financial services were reorganized to provide a higher level of service to both internal and external customers. Changes were implemented with the Cincinnati Recreation Commission to make both operations more efficient and reduce several areas of duplication. Contract services were expanded in certain areas and managed competition was initiated.
B. Funding for Parks

More than $5.5 million of private funding was raised and invested in Parks and over $7 million in public agency grants were received from County, State and Federal sources. A Cincinnati Parks Foundation was formed and a gift catalog of park needs/opportunities was published.

Over $58 million of city capital improvement funding came to parks over this time period. Significant levels of additional funding, services, materials, and savings were leveraged through partnerships, sponsorships, fundraising and various agreements.

These accomplishments point to a community, a host of volunteers, partners and philanthropists, a Board of Park Commissioners, a Parks Foundation, and a Park Staff that are deeply committed to the vitality of our city and our park system. It is a system built upon vision and action, rich with variety in both cultural and natural resources. It is a legacy that we are charged with nurturing and carrying forward.

COMMUNITY INPUT FOR THE CENTENNIAL

The community provided input for the Plan in a variety of ways, through Steering and Advisory Committees, through numerous stakeholder meetings related to particular topics and groups, through public meetings, and through a citywide citizen survey.

CITIZEN SURVEY

The Citizens Survey of 500 Cincinnati residents was conducted by phone and provides some of the most comprehensive input by the community. Following is a summary of key points from the survey.

Overall Perception
- Awareness of the Park Board
  - Overall awareness is generally lower
- Over 80% of respondents felt that the Park Board was seen as an organization doing a good job
COMMUNITY INPUT FOR THE CENTENNIAL PLAN

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CITIZEN SURVEY

The Citizens Survey of 500 Cincinnati residents was conducted by phone and provides some of the most comprehensive input by the community. Following is a summary of key points from the survey.

Overall Perception

» Awareness of the Park Board was high (82%) though only about half of respondents were aware of services and programs
» Awareness is generally lower for those under 35
» Over 80% of respondents thought Parks was a good investment of tax dollars
» The Park Board was seen as a strong organization/doing a good job

Areas of Strength

» Flower beds and park cleanliness had high ratings
» Krohn Conservatory was rated very good to excellent by 92% of respondents and 95% were aware of Krohn
» Over 50% were aware of park volunteer opportunities; for those over 55, awareness was 66%. And 37% expressed an interest in volunteering in parks
» Parks were known for good stewardship, greenspace protection and well-maintained and renovated parks

"The COMMUNITY PROVIDED INPUT for the plan in a variety of ways."
Areas for Improvement

- More than one-third were unsure of specific programs and services.
- Nature education and trails were cited as needing improvement.
- In general, respondents indicated that more work was needed to be done to reach people under 35 and to better reach minority communities.
- In general, awareness of parks was greater in the East district than in the Central or West districts and this was also reflected in the ratings respondents gave parks.

Most Recognized / Frequent Parks
- Eden Park
- Audubon Park
- Mount Airy
- Burnet Woods
- Alms Park
- Mount Echo
- Mount Storm

Visitation
- 63% visited a park at least monthly
- 23% visited a park at least monthly and 23% weekly
- 93% visited parks at least annually
- Half of respondents visited Krohn within the last year and a full 98% have visited Krohn at least once.
- Visitation was highest in the East & Central districts and lower in the West.
- Safety concerns were the most common reason not to visit.
- Favorite activities included jogging, walking, picnicking, relaxing, enjoying nature.

Most Commonly Identified Desires
- More Bikepaths
- More Concerts and Events
- Additional Playgrounds
- More Rental Facilities
- Expanded Nature Programs

PUBLIC MEETINGS

Public Meetings held in the East, West and Central Districts provided another important opportunity for community input. Following is a summary of issues and suggestions from those meetings:

- Raise awareness that, according to surveys, parks are some of the safest at any time of day.
- Increase park activities, programs, and public usership as a deterrent to antisocial activities.
- Apply Crime Prevention Through Environmental Design (CPTED) lighting, visibility, emergency 911.
- Work with communities to create parks that are communal and not private, village greens/squares.
- Create a program and policy to address this.
- Further connect parks by greenbelts, parkways, and street allowances with each other.
- Mill Creek and other greenways (i.e. Little Miami).
PUBLIC MEETINGS

Public Meetings held in the East, West and Central Districts provided another important opportunity for community input. Following is a summary of issues and suggestions from those meetings:

- Raise awareness that, according to statistics, parks are some of the safest areas in the city.
- Increase park activities, programs, events, and overall usership as a deterrent to undesirable activities.
- Apply Crime Prevention Through Environmental Design (CPTED) principles (lighting, visibility, emergency phones, etc.)
- Work with communities and business districts to create parks that are community hubs/village greens/squares.
- Create a program and policy to address the deer problem.
- Further connect parks by greenways, bike trails, parkways, highway greenspace, hillside stairs, inclines—with each other, the city core, Mill Creek and other greenways/scenic ways (i.e. Little Miami).
- Be a regional leader in sustainability, green design and management practices.
- Provide more events (art fairs, movies, outdoor concerts, fireworks, show mobile, tourist attractions and compatible activities such as disc golf, water sports, climbing & community gardening).
- Expand partnerships with educational institutions (from children through adult education) and cultural institutions to provide more educational and nature recreational programming as well as tourism.
- Strengthen Parks identity with signs, more publicity and more events—use the 100th anniversary to publicize Parks.
- Look at a regional/metro government or some other collaborative structure (should a merger of CPB, CRC and/or HCPD be considered?).
- Introduce commercial facilities including snack bars/concessions and paid activities/features for increased funding.
STAKEHOLDER MEETINGS

A series of stakeholder meetings were convened to address areas of common interest with a variety of stakeholders. These groups included development interests, City departments, other providers of park and recreation services, planning agencies and different organizations and groups—all which are impacted by or which impact parks and greenspace.

Discussions included identifying potential collaborations and partnerships, sharing future plans, and determining how a new park system plan could further stakeholder interests, as well as determining how stakeholders might be able to further park and environmental interests. All groups were asked to contribute ideas to the new park plan and share concerns.

Critical stakeholder groups included park staff, members of the Parks Foundation, and members of various park advisory councils.

Stakeholders included the following:

- City Departments of Transportation and of Community Development
- Metropolitan Sewer District and City Waterworks
- Regional Planners including OKI, Hamilton County Planning and City of Cincinnati Planning
- Development groups of 3CDC and Uptown Consortium
- Hamilton County Park District and Cincinnati Recreation Commission
- Cincinnati Police
- Cincinnati Museum Center, Cincinnati Art Museum and Cincinnati Zoo
- U.C., Xavier and Cincinnati State
- Cincinnati Parks Foundation
- Cincinnati Parks Advisory Councils
- Park staff
- Volunteers

Each of the stakeholder group meetings contributed valuable input to the plan and in many instances set the framework for new initiatives and potential future collaborations.

STEERING & ADVISORY COMMITTEE

Steering & Advisory Committee members were asked to share what they believed to be the Park Board's strengths, weaknesses, challenges and opportunities. Following is a summary of that input.

Strengths

- Amount of Green Area
- Diversity and Distribution of Fac
- Civic Pride
- Beauty
- Vistas
- History
- Horticulture
- Nature Education
- Maintenance
- Friendly / Helpful Staff
- Proximity to Cultural Institution

Weaknesses

- Funding
- Self-Promotion
- Low Usage
- Limited Staff
- Lack of Adequate Contemporary
- Sustainability
S C R E E N S H O R T

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- History
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- Nature Education
- Maintenance
- Friendly, Helpful Staff
- Proximity to Cultural Institutions

**Challenges**
- Funding
- Undesirable Activities
- Grease Spill Protection
- Increased Awareness
- Adequate Personnel
- City Leadership
- Equity
- Institutional Partner Agreements
- Hamilton County Parks also offers parks and services—how to address this issue.
- Political Boundaries
- Deer Management

**Weaknesses**
- Funding
- Self-Promotion
- Low Use/Participation
- Limited Staff
- Lack of Adequate Contemporary Facilities
- Sustainability

**Opportunities**
- Partnerships
- Volunteers
- Increased Funding
- Education
- Accessibility
- Parks Improving Greater Home Ownership
- More Programming
- Better Connectivity
- Ecological Restoration
- Community Redevelopment
- Sustainability Leadership
- Nature Recreation

This broad spectrum of input from citizens and supporters throughout the community proved valuable to shaping the Plan. The recommendations attempt to group and address all of these points in ways that best integrate with the Park Board’s mission.
RESEARCH FINDINGS

A considerable amount of research informed the plan's process, dialogue and recommendations. Though much of this information is contained in the companion Technical Report, an overview of findings is essential to understand the reasoning and inspiration behind many of the recommendations.

Bellevue Hill Park offers visitors stunning views and a unique shelter.
**RELATED PLANS & INITIATIVES**

**In the Greater Cincinnati Area**

There are many efforts underway in the Greater Cincinnati region that have relevance to the Park Board's Centennial Master Plan. In particular, other public open space plans and connectivity plans for greenways and trails should be coordinated.

**Hamilton County Greenspace Plan**

Hamilton County’s Plan, besides calling for facility additions and land preservation, speaks to a broader connectivity framework of greenways and trails across the county. This provides an opportunity for the county and city to collaborate on projects of mutual benefit, building upon partnerships such as those at Fernbank and Armleder Parks, as well as small community trail segments and property swaps.

Major trail plans along the Ohio River, Little Miami and Mill Creek offer opportunities for collaboration, as do large properties or collections of properties along the edges of city limits.

**Green Umbrella**

Even broader than Hamilton County’s Plan is a “greenprint” for a connective network across state and county boundaries. Created by regional environmental agencies, it emphasizes major stream corridors and hillside systems.

**Ohio River Way**

Another group of regional leaders joined forces to advocate for the Ohio River as the region’s spine, outlining a vision of a 250 mile “braided trail” network from Madison to Mayville. The group’s early focus is the first major section of trail from Lunken Airport to Downtown Cincinnati. Working with the City Department of Transportation and Engineering (CDOT) and other city/regional partners, trail planning is progressing. A preferred alignment for this segment is being developed, with final design, engineering and implementation to follow.

**Mill Creek Greenway Plan**

The Mill Creek Restoration Project continues to lead initiatives focused on enhancing and redeveloping the Mill Creek corridor. Working with other city/regional partners and funding from federal, state and local sources, the Mill Creek plan addresses what will be a long process of rebirth for one of the city’s most degraded areas. Ultimately, it will be of incredible value to the city’s health and viability.

**Park Board Natural Resource Plan**

The Park Board has undertaken sophisticated analyses and green space conservation initiatives. For example, Park Board staff have developed a tree canopy plan for each of the city’s neighborhoods, compared them against set standards, and created reforestation plans for those that are less than 40% forested. These are being adapted and expanded as part of the Park Board’s initiative to increase street trees and stormwater management.

The economic value of these initiatives, calculated using CityGreen software, helps substantiate the need for investment in the city’s Forests and green spaces. Support for these initiatives is increasing, and the Park Board is producing an Interim Plan that recommends ways to integrate reforestation and biofiltration into interstate rights-of-way to act as green infrastructure for air and water cleansing.
Mill Creek Greenway Plan

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Park Board Natural Resource Plans

The Park Board has undertaken some of the most sophisticated analyses and greenspace initiatives in the region.

For example, Park Board staff have analyzed the tree canopy in each of the city’s 52 neighborhoods, compared them against national standards, and created reforestation plans for the 20 most deficient. These are being implemented as funds and partnerships become available and are part of the Park Board’s initiatives related to street trees and stormwater management.

The economic value of these initiatives has been calculated using CityGreen software and has helped substantiate the need for increased Urban Forestry and greenspace support for the Park Board.

Park staff also produced an Interstate Greenways Plan that recommends ways of incorporating reforestation and biolitrification into the city’s interstate rights-of-way to act as green filters for air and water cleansing.

These enhancements are part of a larger strategy of greening the interstate system, including gateways, public art, civic architecture and view management.

The Park Board has produced and adopted a Management Plan for 2004-2024, with many of these visionary recommendations included, and the Board is working with partners and potential funding sources to implement recommendations in phases.
OTHER REGIONAL PLANS & INITIATIVES

Many other regional efforts contribute to The Centennial Plan. The Hillside Trust continues to advocate for the regional network of hillside greenbelts, and has developed a new city Scenic Viewshed Study with the City of Cincinnati to protect important public views. Efforts by Little Miami Inc., Rivers Unlimited, Western Wildlife Corridor, Southbank Partners, SKY Vision 2014, Parks Advisory Councils, the Cincinnati Parks Foundation and several adjacent park districts and communities have also contributed to The Centennial Plan.

DEMOGRAPHIC FINDINGS

The evolving nature of Cincinnati demographics presents both challenges and opportunities. The city has experienced declining population over the decades since 1960, with people moving to the suburban fringes, leaving an urban core that has a low percentage of homeowners and high percentage of people below the poverty level. Recent trends, however, show modest population growth and new, more affluent residents. Years of population loss left the city with a declining tax base and a shrinking public school system. The city’s aging infrastructure and housing stock, and crime and social tensions add to the challenges. These challenges, point to a dire need to invest in initiatives that bring people back to the urban core. The core is home to the assets that could not exist anywhere else, such as our cultural institutions and our great civic commons: our parks.

There are also encouraging demographic trends and opportunities. Pockets of revitalization in the urban core are visible, and they are related to parks, cultural institutions and scenic views.

Our city’s diversity is blossoming of African-American and Caucasian growing Asian and Hispanic populations point to the opportunity for diversity. Parks are places where and understanding is promoted through events, and casual interaction.

Finally, two specific target demographics hold enormous potential to the city: young professionals and "baby boomers".

Young professionals bring the urge for new and creative energy that thrives in urban neighborhoods. They seek inspiring places to live, work and play, and proximity to one another. They also appreciate innovative technologies and are likely to use alternative transportation including sustainable, healthy environments and communities near parks.
DEMOGRAPHIC FINDINGS

The evolving nature of Cincinnati demographics presents both challenges and opportunities. The city has experienced declining population over the decades since 1960, with people moving to the suburban fringes, leaving an urban core that has a low percentage of homeowners and high percentage of people below the poverty level. Recent trends, however, show modest population growth and new, more affluent residents. Years of population loss left the city with a declining tax base and a shrinking public school system. The city’s aging infrastructure and housing stock, and crime and social tensions add to the challenges. These challenges, point to a dire need to invest in initiatives that bring people back to the urban core. The core is home to the assets that could not exist anywhere else, such as our cultural institutions and our great civic commons: our parks.

There are also encouraging demographic trends and opportunities. Pockets of revitalization in the urban core are visible, and they are related to parks, cultural institutions and scenic views.

Our city’s diversity is blossoming with a balance of African-American and Caucasian residents, and growing Asian and Hispanic populations. These trends point to the opportunity to celebrate our diversity. Parks are places where all are welcome and understanding is promoted through programs, events, and casual interaction.

Finally, two specific target demographic groups hold enormous potential to the future of the city: young professionals and “baby boomers.”

Young professionals bring the urge to work hard and creative energy that thrives in dynamic, diverse urban neighborhoods. They seek affordable and inspiring places to live, work and play in close proximity to one another. They are highly likely to appreciate innovative technologies such as wi-fi in parks, and are also likely to support and use alternative transportation including trails and sustainable, healthy environments such as parks and communities near parks.

“Baby Boomers,” are at the opposite end of their work life and have accumulated wealth which they are now looking to enjoy and invest. Many new condominium projects thriving in the urban core are being driven by this demographic. They want to be near amenities such as theaters, museums, restaurants, and parks.
ASSESSMENT OF CURRENT SYSTEM

The Cincinnati Park System is comprised of approximately 3,000 acres, about 10% of the City's land area. There are parks, preserves, green spaces and gardens distributed throughout the city, and they are connected by a system of parkways and greenways that was started with the 1902 Kessler Plan and expanded following the 1992 Plan. Based upon the acreage and diversity of park holdings as compared to the geographic size and population of Cincinnati, the system is considered to be one of the top urban systems in the country.

Despite this position of strength, gaps must be filled and connective work accomplished. Our urban core/basin area, neighborhoods such as Downtown, Over-the-Rhine, West End, and the Mill Creek Valley, need additional green space as does the Madisonville/Oakley area.

Investing in these urban core neighborhoods will help bring people back to the city. Creating a more expansive, connective system that emphasizes our streams and billlides will not only improve the city's economic and environmental health, it will make parks more accessible to everyone.

The condition of park facilities is generally good, even though the Park Board is the steward of an historic aging park system. A significant percentage of resources must go toward the preservation and periodic restoration of historic buildings, infrastructure, landscapes and public art features.

These features, while requiring on-going care and investment, are key character-defining dimensions of parks and of our city.

As one Steering Committee member aptly said "Cincinnati Parks are the special, unique places in our city. They define us. They feel as if they have always been here and should always be here in the future."

This sentiment is echoed throughout discussions with citizens and advocates alike, but there is a cost. With diminishing resources and staff, the ability to preserve and restore these city treasures, let alone create new ones, is in jeopardy. The Park Board has made tremendous strides upgrading parks throughout the city since the 1992 Plan. The role as steward of our special places is ongoing, and the political and financial support to meet these important responsibilities must come with it.

"The Cincinnati Park System is considered to be one of the TOP URBAN SYSTEMS in the country."
The Cincinnati Park System is considered to be one of the top urban systems in the country."
BENCHMARKING PARK FUNDING NATIONALLY

Cincinnati spends $156 per resident for park and recreation related expenditures annually, ranking us in the top quartile for major cities across the United States. This figure is based on both Park Board and Recreation Commission spending combined, which is the only way to compare "apples to apples" nationally, given that most city park systems combine parks and recreation. This makes it difficult to set the level of Park support per capita compared to other cities.

Spending per resident provides a good indication of the value people and governments place on parks and recreation services. It would appear that Cincinnati’s financial support is well above average when compared to national statistics. It should be noted that though this has historically been the case, as discussed below, none of this city support comes from a dedicated tax stream, so there is no guarantee that this level of support will continue. The amount of acres of parkland per capita indicates that Cincinnati residents are well-served in comparison with other American cities.

Cincinnati has 2.53 acres of park land for every 1,000 residents. The average of US cities is just over 1.3 acres per 1,000 residents. Cincinnati has about 13.9% of its total land area as park/recreation land, which ranks it fourth among medium density cities in the US. The national average is 11%.

The chart on the following page shows the operating budget funding sources for a number of cities, including those with a dedicated tax to support park and recreation services. Of those with dedicated tax dollars, the average level of support expressed as a percentage of the total operating budget is 44%. Cincinnati Parks, unlike so many other systems, does not have a portion of the general fund dedicated to fund Parks. Cincinnati Parks operating budget is supported with about $6 million from the general fund. This amounts to approximately 1.8 cents of every City general fund dollar going towards Parks annual operating budget, just over half of Parks all-funds operating budget.

In contrast more than half of the operating budget for Minneapolis (58%), one of America’s best park systems, is supported by a dedicated tax. Seattle has 57% of its total budget from dedicated tax sources. Both cities are considered peer cities.

**CITIES WITH DEDICATED PARK FUNDING 1999 FY**

<table>
<thead>
<tr>
<th>CITIES</th>
<th>GENERAL FUNDS</th>
<th>DEDICATED TAX</th>
<th>FEES</th>
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<tbody>
<tr>
<td>High Density</td>
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<tr>
<td>San Francisco</td>
<td>$20,757,000</td>
<td>$19,887,000</td>
<td>$28</td>
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<tr>
<td>Los Angeles</td>
<td>22,319,000</td>
<td>51,720,000</td>
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</tr>
<tr>
<td>Chicago</td>
<td>—</td>
<td>299,181,000</td>
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<tr>
<td>Medium Density</td>
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<tr>
<td>Minneapolis</td>
<td>1,162,000</td>
<td>18,775,000</td>
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</tr>
<tr>
<td>Seattle</td>
<td>26,692,000</td>
<td>22,582,000</td>
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</tr>
<tr>
<td>Pittsburgh</td>
<td>10,560,000</td>
<td>620,000</td>
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<tr>
<td>Low Density</td>
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<tr>
<td>San Diego</td>
<td>45,942,000</td>
<td>26,416,000</td>
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</tr>
<tr>
<td>Kansas City</td>
<td>14,565,000</td>
<td>6,267,000</td>
<td>24</td>
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<tr>
<td>Cincinnati</td>
<td>$8,101,632</td>
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<td>84</td>
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<tr>
<td>Average</td>
<td>—</td>
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<td>42</td>
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In contrast more than half of the operating budget for Minneapolis (58%), one of America’s best park systems, is supported by a dedicated tax. Seattle has 37% of its total budget from dedicated tax sources. Both cities are considered peer cities.

The following page shows the operating sources for a number of cities, with a dedicated tax to support recreation services. Of those with dollars, the average level of support is a percentage of the total operating costs. Cincinnati, unlike so many others, does not have a portion of the dedicated fund for Parks. Cincinnati’s budget is supported with about 10% from the general fund. This amounts to 18 cents of every dollar collected towards Parks annual operations. The remaining half of Parks all funds operating budget is supported with a dedicated tax.

<table>
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<td>Cincinnati</td>
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<td>Average</td>
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Because none of Cincinnati Parks’ operating budget comes from a designated tax, there is no way to know the level of tax support year to year. At times of budget cuts, the Park Board must defend against cuts and newly justify its share of the budget. This makes budget planning and revenue projections difficult.

Most cities also have sources of funds other than general tax and dedicated tax dollars. On average, about 10% of park and recreation operating budgets come from fees collected. Donations are another source of funds. On average, cities receive about 1% of their operating budgets from donations and gifts. Cincinnati Parks generally lag behind other city park and recreation systems in raising revenue from park fees, yet far exceeds other systems in the amount raised privately. The Cincinnati Park system raises about 8% of its operating budget from fees and 8% from donations.

Cincinnati Parks is somewhat limited in its ability to charge fees, being responsible for only the more “passive” programs offered in the city (unlike most city recreation agencies which operate golf courses and other fee-base active programs). The Park Board’s high donation levels are due to some long-standing endowments, wisely invested over the years, the community’s history of private giving, and Parks Foundation and Park Board success attracting and leveraging private funds. Generally these sources have the ability to grow.

It is unlikely that the city’s general fund will be able to support significant increases to the Park Board’s budget in the near future, but a modest increase of base city support is necessary for basic park services, and to be able to continue to provide the quality park system Cincinnatians expect and which this plan describes.

The concept of establishing a base level of city tax support for parks, as so many other cities have done is a major finding of the Master Plan’s research, and is being proposed as a key strategy for Cincinnati.

A local model for this is the existing dedicated tax for the transit authority in which a percentage of the income tax is dedicated to the Southwest Ohio Regional Transit Authority (SORTA). A dedicated designated portion of the income tax could also be set aside for park support. The amount should reflect an average funding level of the past few years of tax-based general fund support with a modest increase for additional critical staff and services. This, of course, would not raise taxes, it would simply direct a percentage of the existing tax each year to Park support.

In summary, nationally the most successful park systems have a dedicated funding stream to support operations. A dedicated stream would assure that Cincinnati Parks would not need to spend hundreds of man hours defending their budget every year, freeing staff to pursue revenue generation, fundraising, donations and sponsorships. The result would be increased service for the citizens of Cincinnati and new funding from non-public dollars. A dedicated tax must be approved by the voters of Cincinnati. Cincinnati City Council would need to place this initiative on the ballot for the voters to decide.

The dedicated funding stream would not be additional tax but would be a portion of the existing city income tax set aside exclusively for Park operations. Parks is requesting 1.69% of each income tax dollar be set aside for its operating costs. The dedicated amount nearly matches what Parks has historically received to operate its world class facilities and programs each year. Parks believe that a covenant between the taxpayers and Cincinnati Parks should be established. That covenant would be a promise from the Park Board that if the taxpayers agree to a dedicated funding stream for Parks then Cincinnati Parks will raise the additional funds to support investment in the future of the park system.

“**The DEDICATED AMOUNT... would NOT RAISE TAXES, but simply direct a percentage...of the EXISTING TAX.”**

Indianapolis

Indianapolis has created a strategy: the legacy of Kessler's Parkway System - trails, parks and scenic drives. This is a unique program to celebrate the African-American heritage through efforts that would be inspiring to Cincinnati.
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In summary, nationally the most successful park
initiatives such as those in Columbus, Ohio,
Indianapolis, Indiana and Louisville, Kentucky.
Each of these systems have been working on their
trail networks. Cincinnati is well behind regional
neighbors when it comes to creating a network of
trails to connect our park system.

Indianapolis, Columbus and Louisville have all
recently unveiled dramatic plans for regional
trails, backing them with the leadership and
financial support needed for implementation.
Cincinnati lacks the plans and presence of a clear
leadership entity for regional trails, although recent
efforts to plan the Ohio River Trail have shown
unprecedented cooperation and mutual interest.

Indianapolis

Indianapolis has created a strategy to celebrate the
legacy of Kessler’s Parkway System and its associated
trails, parks and scenic drives. They have also
created a unique program to celebrate the city’s
African-American heritage through parks. Both
efforts should be inspiring to Cincinnati.

“The DEDICATED AMOUNT... would NOT RAISE TAXES, but simply
direct a percentage...of the EXISTING TAX.”
Columbus

Columbus has recently completed a regional trails and related public relations plan that combines several communities and park districts into a network associated with the city’s major stream corridors.

Louisville

Louisville has recently announced a bold vision for a new 300-mile outer greenbelt and trails network that expands upon the original parks master plan by Olmsted and connects many of the significant open space resources.

A significant amount of money for this effort has come from a major federal appropriation and is being supported locally by a major private campaign led by the founder of Humana and a former state Lt. Governor.

Other Major Trail Initiatives

Trail plans are blossoming all over the country, with a major new trail/greenway along an old rail corridor in Atlanta, a system to encircle Manhattan in New York, trails connecting Chicago’s lakefront institutions and parks, and systems in Minneapolis, Portland, St. Louis and San Francisco. Trails have also been cited by the Ohio Department of Natural Resources as a major need for Ohio in the future.
Greenspace, Crime & Learning Disabilities

There is a history of research relating to the impacts of environmental conditions on human behavior, but recently, some groundbreaking work by the Human Environment Research Laboratory at the University of Illinois Urbana-Champaign made direct correlations between the amount of green in an urban environment and the likelihood of crime, the nature of social interaction and the likelihood of learning disabilities.

This work is particularly intriguing because the research takes place in Midwestern settings and also because of the crime challenges Cincinnati faces.

Equally interesting, because of the environmental stimulus that comes with being near nature, it was also found that children living near parks and natural areas were less likely to develop certain learning disabilities.

This is consistent with new theories and observations about what is now being described as Nature Deficit Disorder by Richard Louv.

All of this research points to the importance of greenspace and parks in fostering a safe, enjoyable and healthy city. Rather than seeing parks as luxuries to be afforded if possible, parks should be seen as a key investment in the stability and function of a city—no less important to the health, safety and welfare of citizens than police and fire protection, roads, and sewers.

"Research points to the importance of greenspace and parks in fostering a safe, healthy city."

Crime Prevention Through Environmental Design (CPTED)

A closely related topic to environmental factors affecting human behavior is the study of particular planning/design strategies that can be helpful in preventing crime. CPTED principles have evolved considerably over the last several decades, and it is recommended that the Park Board embrace these on a site-by-site basis as part of their overall planning/design objectives for parks and public open spaces, particularly urban core sites. This is consistent with one of the key initiatives outlined in the plan: parks are safe havens.

CPTED addresses issues such as visibility, lighting, entrances, spatial definition, locations and characteristics of structures. These issues are relevant to park sites, particularly given findings that there is a public perception that some parks are unsafe. Despite crime statistics that demonstrate otherwise, if perception is serving as a deterrent to park use, then the Park Board should address this directly with some of these simple principles.

The Park Board is working with the Cincinnati Police on both long-term safety issues. Statistics in some of the safest areas of the city show increased patrols, stings, cooperative policing methods, etc.

It should also be noted that efforts were supported by discussions with police, and many of their concerns diminished if the principles were followed. However, the police are also considering a comprehensive plan for some urban sites.

Finally, many of the principles are also compatible with desirable maintenance objectives. In particular, visibility near entrances and exits is consistent with the objective of maintaining presentation of parks as parks of the most dense and highest pedestrian traffic and public amenities. This space is the most dense and rich in activities, and it is important to ensure that it is safe and inviting for all users.
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It should also be noted that embracing CPTED was supported by discussions with the Cincinnati Police, and many of their concerns would be diminished if the principles were implemented. The Park Board is working very closely with Cincinnati Police on both long-term and short-term safety issues. Statistics indicate that parks are some of the safest areas of the City. In addition to increased patrols, strings, cameras and other strategic policing methods, the Park Board and Police are also considering a security ambassador program for some urban sites.

Finally, many of the principles in CPTED are also compatible with desirable operations and maintenance objectives. In particular, good visibility near entrances and along pathways is consistent with the objective of having a well-maintained presentation of parks and eliminating one of parks’ most invasive non-native plant species, Honeysuckle. This species tends to be one of the most dense and rampant problems when it comes to visibility and ecological health of park sites.
Sustainability

One of the key initiatives of this plan concerns the idea that parks are an important part of the sustainable fabric of the city. This grew out of a strong desire from both the community and park staff to be a regional leader in sustainable practices. The issue of sustainability is taking the world by storm, seeking to address energy, global warming and a myriad of environmental and human health issues through responsible strategies that can transform the global market, cities and individual environments.

At the forefront of this work in America is the USGBC Green Building Council, which is working to raise awareness, train and provide tools focused on long-term market transformation. Through their efforts, a "green building" program called Leadership through Energy and Environmental Design (LEED) has been developed to provide a systematic approach and rating system for green projects. The LEED system has been the most widely embraced by public agencies, on the national, state and local level.

The State of Pennsylvania and the City of Chicago are two great examples of public programs that use public money and purchasing initiatives to encourage "green" practices. These efforts, and the efforts of many other governmental agencies, educational institutions, and even large corporations, toward building green, are having a tremendous positive impact on the environment.

The Park Board already carries out many "green" practices which cover everything from using bio-diesel fuels and alternative energy sources, to recycling, reducing mowing areas, and biofiltration of stormwater, to the greening and replanting of the city. If the Park Board wants to be a regional leader in green building and green practices, it should continue its work and collaborations in these areas and consider embracing the LEED model or other appropriate measures and guidelines. It should also consider developing its own sustainability principles and practices. Opportunities for integrating green buildings, stormwater gardens, alternative energies, local and recycled materials, etc., should be considered and promoted for all Park Board projects.

These strategies also become opportunities to broaden the Park Board's educational offerings. The University of Cincinnati and the Northern Kentucky Sanitation District are two examples of local pioneers who have embraced green building strategies and educational programs.

Lastly, it is evident that many educational institutions and environmental non-profits around the globe are busy partnering to create educational centers where sustainability can be studied, promoted and resources shared for local benefit. Centers in Portland, Chicago, Milwaukee, and Chesapeake Bay provide excellent examples.

Cultural Landscapes

The Park Board's vast collection of historic structures and public art pieces is relatively well documented, understood and maintained. The historic landscapes less so. Unique and expressive designs by Adolph Straus, A.D. Taylor, George Kessler and others are special assets of the Park Board. Over time, these historic landscapes have been modified and, at times, diminished.

The Cultural Landscape Foundation (TCLP) is a national resource for guidelines and support when it comes to documenting, preserving and/or restoring historic landscapes. Working in conjunction with the Ohio Historical Society and local cultural resource consultants, the Park Board should consider adopting TCLP's Guidelines for the Treatment of Cultural Landscapes and making a concerted effort to document these resources as part of each planning/design exercise and as part of the growth of educational offerings, to integrate an understanding and preservation of the unique historic landscapes in parks.

Public Art

The Park Board is both steward public art in Cincinnati, with or collections in the Midwest. The traditional, contemporary and site-specific works in a wide variety of styles and materials. Caring for, celebrating, and exhibiting public art is a high priority for our work.

The Recreational Museum and the city's Arts Allocation Committee recently completed extensive review and made recommendations affect public art throughout the city. The Park Board is in a unique and special position to improve our city's public art. As some of its committed use of be needed, which could also be features.
nia and the City of Chicago of public programs that purchasing initiatives practices. These efforts, other governmental institutions, and even major building green, are having an impact on the environment.

Cultural Landscapes

The Park Board's vast collection of historic structures and public art is one of the largest in the Midwest. The collection includes traditional, contemporary and community-based artworks in a wide variety of settings, scales and materials.

Caring for, celebrating, and expanding this collection is a high priority for the Park Board. Cities throughout the country offer inspiration for a successful public art program.

Portland, Chicago, Phoenix and Dublin, Ohio offer excellent examples of public art programs from which to learn. The Recreation Commission and the city's Arts Allocation Committee have recently completed extensive research on this topic and made recommendations that could affect public art throughout the city.

The Park Board is in a unique position to partner and contribute significantly to this renewed effort to improve our city's public art. It is likely that some sort of committed use of public funds will be needed, which could also benefit the park projects and features.
KEY INITIATIVES

Realizing the Centennial Plan's vision depends upon a greater variety of community initiatives and funding strategies than the Park Board and City have ever undertaken. Key Initiatives and a strategy for Funding are outlined here as critical ways of achieving the vision. This chapter also addresses staffing and organizational needs, operational needs and strategies, and a strategy to address programs and services.

Research and community input, revealed a number of important observations about how parks add value and contribute to the city. These contributions, refined with Steering Committee input, evolved into eleven Key Initiatives. Each initiative includes a series of recommendations focused on partnerships, enhancements and programs/events.

1. Economic Development & Neighborhood Revitalization
   Parks are Catalysts for Rebirth

2. Environmental Education
   Parks are Laboratories / Classrooms

3. Funding
   Parks are Revenue-generators

4. Historic Buildings, Public Art & Landscapes
   Parks are Galleries

5. Programming & Events
   Parks are Community Living Rooms

6. Nature Recreation & Health
   Parks are Wellness Centers

7. Public Relations & Marketing
   Parks are Tourist Attractions

8. Perception of Safety & Crime
   Parks are Safe Havens

9. Staffing & Organizational Structure
   Parks are Role Models

    Parks are the Sustainable Fabric of the City

11. Connectivity
    Parks are Connectors

Located on the east lawn of Mt. Storm is The Temple of Love, a structure dating to 1893.
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1. Development &
   Revitalization
   Catalyst for Growth

2. Education
   Laboratories / Classrooms

3. Buildings, Public Art & Landscapes
   Galleries

4. Programming & Events
   Parks are Community Living Rooms

5. Nature Recreation & Health
   Parks are Wellness Centers

6. Public Relations & Marketing
   Parks are Tourist Attractions

7. Perception of Safety & Crime
   Parks are Safe Havens

8. Staffing & Organizational Structure
   Parks are Role Models

9. Reliability, Sustainable Design,
   Operations & Maintenance
   Parks are the Sustainable Fabric of the City

10. Connectivity
    Parks are Connections

Located on the southeast of
   Mt. Strem is The Temple of Law,
   a structure dating to c. 1718.
ECONOMIC DEVELOPMENT & NEIGHBORHOOD REVITALIZATION

Parks are Catalysts for Rebirth

In locations throughout the city, there are areas of revitalization. The pattern is revealing, as it is occurring adjacent to parks, parkways, cultural institutions and scenic views.

New developments and reinvestment that have followed upgrades at Piatt Park and Theodore M. Berry International Friendship Park demonstrate this pattern. Other recent projects which demonstrate the importance of parks as catalysts for reinvestment include new residential projects adjacent to Eden Park, Alms Park, Laurel Park and Hopkins Park.

REVITALIZATION UNDERWAY IN THE URBAN CORE

Key Recommendations

1. Develop a marketing/park campaign that encourages community leaders to make significant investments in parks as a cornerstone to revitalize the city.
2. Plan for new parks and park amenities that help promote revitalization, such as community gardens, small parks and civic spaces, as well as trails that connect community assets.
3. Collaborate with Community Councils to identify specific needs and opportunities.
4. Work with the City's Community Development Department and private developers to create development agreements and special improvement districts to help fund park improvements, operations, programming, and/or maintenance. Use Piatt Park as a model.
5. Expand the number of Park Advisory Councils, as these are some of the most effective advocacy partnerships in the city.

In striving for a balance of revitalize natural resource conservation at parkland, the Park Board should look at short-term strategic use of sustainable green space swapping, and long-term attempt at Uptown Parks Plan, in particular, several small, but important steps in this direction.

Expand partnerships with the Uptown community, building upon work with the Uptown Park and such development groups as at Piatt Park. It is closely with the designated development The Banks and the Cincinnati Park. New downtown parks, such as Lytle Park, Central Parkway, and Uptown Parks are important.

"ESTABLISH development agreements to help fund PARK IMPROVEMENTS and MAINTENANCE."
Key Recommendations

- Develop a marketing/imaging campaign that encourages community leaders to make significant investments in parks as a cornerstone to revitalize the city.

- Plan for new parks and park amenities that help promote revitalization, such as community gardens, small parks and civic spaces, as well as trails that connect community assets.

- Collaborate with Community Councils to identify specific needs and opportunities.

- Work with the City’s Community Development Department and private developers to create development agreements and special improvement districts to help fund park improvements, operations, programming, and/or maintenance. Use Piatt Park as a model.

- Expand the number of Park Advisory Councils, as these are some of the most effective advocacy partnerships in the city.

- In striving for a balance of revitalization, natural resource conservation and protection of parkland, the Park Board should consider, on a limited basis, strategic sale of some properties, land swapping, and long-term leases. The Uptown Parks Plan, in particular, identifies several small, but important opportunities for initial steps in this direction.

- Expand partnerships with the development community, building upon work with 3CDC, Uptown Consortium and such development agreements as at Piatt Park. It is vital to work closely with the designated development team on The Banks and the Cincinnati Riverfront Park. New downtown parks, renovation of Lytle Park, Central Parkway, Washington Park and Uptown Parks are important opportunities.
ENVIRONMENTAL EDUCATION

Parks are Laboratories of Classrooms

The Cincinnati Park Board has enjoyed a tradition of excellence in nature education for many years. This tradition was refined after the 1992 Plan, when nature education personnel and facilities from the Recreation Commission were consolidated within Parks.

The Centennial Plan recommends expanding the Park Board's role in education, with an emphasis on partnerships, lifelong and intergenerational learning and job training. These efforts better serve the community's desires and provide opportunities to cultivate the next generation of park stewards and philanthropists.

Key Recommendations

> Expand partnership efforts with local universities, art institutions, the Zoo, Aquarium, and the Museum Center to engage older students and adults, promoting lifelong learning and a related connection with parks.

> Consider a major youth training program for positions ranging from laborer to administrator to engage high school and college students in community service.

> Consider promoting parks as laboratories for research where partnering institutions and public agencies study challenging urban issues of many types (social, economic, and environmental).

> Broaden and improve nature/environmental education so it is more widely distributed throughout the community, more directly integrated with a wide array of curricula, and more visible. Focus not only on traditional programs, but also on arts and cultural programs and environmental and horticultural programs, improved facilities, interpretive signs, public service messages and web-based educational opportunities.

FUNDING

Parks are Revenue-generators

The Park Board has depended primarily upon public funding sources and has maintained a philosophy of providing almost all facilities and services for free. While this has been successful for many years, it is financially well behind other cities in terms of an over-reliance on tax support. A more balanced diet of private funding and greater fees and service revenue is needed. Given the challenges state of public funds in recent decades and the resulting reduction in staff and services, the Park Board must take incremental steps toward expanding its revenue-generating abilities, while providing all citizens equitable access to facilities and services.

Following the example of many other cities and building upon the progress that has been made through the Parks Foundation since its creation in the mid-1990s, this systematic shift appears to provide the best likelihood of a long-term, sustainable fiscal strategy.

Key Recommendations

> Engage in an aggressive community support to convince that Parks are a core City asset.

> Develop and implement new increase revenue for parks (fees, increased rents or instate payments in lieu of rent, etc.) properties, development agreements, improvement districts, grants, etc.), while continuing to provide access to all.

> Expand the capacity of the Foundation to advocate and raise money for projects, programs, activities, operating endowments.

> Expand the number of Park Board employees and empower them to advocate for the future.

> Expand partnerships with other agencies to foster shared results.

“CULTIVATE the next generation of PARK STEWARDS.”
tendations

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art institutions, the Zoo, Aquarium, and new Center to engage older
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ng from laborer to administrator
high school and college students in service.

omiting parks as laboratories for re-
re-purposing institutions and public
by challenging urban issues of many
c, economic and environmental.

d improve nature/environmental
o it is more widely distributed
the community, more directly
with a wide variety of curricula, and
is not only on traditional
not also on arts and cultural
and environmental and horticultural
mpoved facilities, interpretive
ervice messages and web-based
opportunities. Set goals to
ly reach more children each year,
Nature Connections and Nature
programs, and expand regional
as the No Child Left Inside
und continue educational outreach
ith communities and civic groups,
 offerings with schools.

FUNDING

Parks are Revenue-generators

The Park Board has depended primarily upon
public funding sources and has maintained a
philosophy of providing almost all facilities and
services for free. While this has been successful for
many years, it is financially well behind other cities
in terms of an over-reliance on tax support. A
more balanced diet of private funding and greater
fees and service revenue is needed. Given the
challenged state of public funds in recent decades
and the resulting reduction in staff and services,
the Park Board must take incremental steps
toward expanding its revenue-generating abilities,
while providing all citizens equitable access to
facilities and services.

Following the example of many other cities and
building upon the progress that has been made
through the Parks Foundation since its creation
in the mid-1990s, the systemic shift appears
to provide the best likelihood of a long-term,
sustainable fiscal strategy.

Key Recommendations

• Engage in an aggressive campaign with broad
community support to convince City Leaders
that Parks are a core City service critical to the
economy. Work toward establishing a dedicated
portion of the general fund as an ongoing base
of support for park operations.

• Develop and implement mechanisms to
increase revenue for parks (new facilities, more
fees, increased rents or institutional surcharges/
payments in lieu of rent, strategic sale of
properties, development agreements, special
improvement districts, grants, planned giving,
etc.), while continuing to provide equitable
access to all.

• Expand the capacity of the Parks Foundation
to advocate and raise money for capital
projects, programs/events, stewardship and
operating endowments.

• Expand the number of Park Advisory Councils
and empower them to advocate and raise
money.

• Expand partnerships with institutions and
other agencies that offer the best opportunities
for shared results.
HISTORIC BUILDINGS, PUBLIC ART & LANDSCAPES

Parks are Galleries

The Park Board is steward of an historic park system that, rather than representing the work of one designer or design style, is an expansive "gallery" of landscapes, buildings and public art, dating from the mid-1800s to today. Some of the country's most famous designers and artists have created works of art that make our system special. This collection requires expertise, care and investment, and can be a more celebrated resource for the Park Board, the city and the region.

"Document and promote the Park Board's extensive collection of historic buildings and landscapes."

Key Recommendations

• Work with educational and local experts and advocates on preservation of historic and aesthetic qualities of landscapes, buildings and public art.
• Promote the extensive gallery of historic buildings and landscapes. Pursue local, state and federal historic designation.
• Consider restoration and/or development of historic landscapes that are close to their original condition.
• Sensitive to contemporary interpretation and design.
• Consider adding staff expertise to promote and implement landscape stewardship principles.
• Landscape Foundation and Service are potential resource.
• Continue to expand efforts to upgrade important historic works of public art.
• Maximize opportunities to engage the public in works of art, and as setting for events and performances.
• Collaborate with the arts community and Recreation Commission and the Allocation Committee to integrate art as part of the local public art effort.
Key Recommendations

» Work with educational and cultural institutions, local experts and advocates, and state and national preservation organizations to document and promote the Park Board’s extensive gallery/collection of historic buildings and landscapes. Pursue local, state and/or federal historic designation when appropriate.

» Consider restoration and/or enhancement of significant historic landscapes so that they are closer to their original design intent, yet sensitive to contemporary needs.

» Consider adding staff expertise or outside support to promote and implement historic landscape stewardship principles. The Cultural Landscape Foundation and National Park Service are potential resources.

» Continue to expand efforts to preserve and upgrade important historical structures and works of public art.

» Maximize opportunities to feature parks as works of art, and as settings for the display and performance of art.

» Collaborate with the arts community, Recreation Commission and the City’s Arts Allocation Committee to become a significant part of the local public art strategy.

“Preserve and upgrade historical structures and works of public art.”
PROGRAMMING & EVENTS

Parks as Community Living Rooms

Cincinnati Parks are some of the region’s most beloved and dramatic settings for events. Parks are where communities and neighbors come together to celebrate, play, and be entertained. They are a neighborhood’s living room, and everyone’s backyard. The gardens, structures, overlooks and other special places throughout the system are available for rental or use in coordination with the Park Board and their facilities management contractor. With diminishing budgets and staff to focus on programming and events in the last several decades, the Park Board has had no choice but to reduce the number of events and the amount of investment in state-of-the-art facilities which provide amenities that current event planners require.

Rebuilding the Park Board’s programming and events capacity will help citizens gain more value from their parks through memorable experiences, and provide greater opportunities for partnership-building and revenue-generation.

"Create SUSTAINABLE funding mechanisms for PROGRAMS AND EVENTS."

Key Recommendations

- Seek sponsorships and expand program and event offerings, with an emphasis on regular daily, weekly and monthly programming to enrich civic life, raise awareness of the value of parks and provide positive settings for social interaction.

- Expand staff, private service support and/or partnerships as necessary to more fully capitalize on parks as venues for programs and events.

- Establish endowments, development agreements and special assessment districts to help engage local partners and create sustainable funding mechanisms for programs and events.

- Use events and programs to promote diversity and celebrate a wide variety of cultural experiences that reflect our community’s demographic spectrum.
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"Use events to promote diversity and celebrate a wide variety of cultural experiences."
NA TU R E RE C R E AT I O N & H E A L T H

Parks are Wellness Centers

With obesity and heart disease as two of our society’s biggest public health challenges, parks play a valuable role in providing places, activities and encouragement to exercise and live healthier lifestyles. The Park Board is a separate public agency from the Recreation Commission, and their missions are different, parks can provide opportunities for exercise that are compatible with their more passive and educational mission. The natural resources in most park sites provide opportunities for walking, hiking, running, cycling, climbing, leisurely play, and other fun activities. By nurturing this role and providing facilities, activities and staff to support it, the Park Board strengthens its role in the community. Working with partners to expand the connected network of trails related to natural systems of hillsides and streams, adds even broader benefits, including less vehicular congestion and cleaner air.

Key Recommendations

- Consider expanding staff, partnerships, events, facilities and offerings to include more nature recreation that is compatible with the Park Board’s stewardship and educational missions. Hiking, climbing, disc golf, canoeing, kayaking, dog parks, camping, sailing, cycling, fishing, bird watching, star gazing, biological inventories, geocaching, walking/jogging, cross-country skiing, ice skating and sledding are just some of the nature-oriented recreational opportunities.

- Collaborate with other regional providers to promote health, fitness and an active, dynamic, fun and inspired city.

“Collaborate to promote health, fitness and an ACTIVE, dynamic, fun and INSPIRED CITY.”

PUB L IC R EL AT I O NS & M A R K E T I N G

Parks are Regional Tourist Attractions

The Krohn Conservatory is one of the top attractions in the region. The Cincinnati Zoo and Botanical Garden, another regional attraction, is in a city park. All major cultural institutions in Cincinnati are located either in or adjacent to a park or parkway. Major events attracting thousands are held in parks throughout the year. The gardens, overlooks, public art, historic buildings and scenic beauty of parks also attract the region’s residents and visitors.

Given the funding challenges that lie ahead, parks and the city should celebrate our park assets and partnerships in ways that draw more tourists to the region and provide greater opportunities for one-of-a-kind experiences while they are here.

Key Recommendations

- Engage in a campaign with broad support to convince city leaders of regional attraction and tourist potential.
- Strengthen and expand a corps of volunteers.
- Work with the Regional Chamber, Convention and Visitors Bureau and local media partners to maximize media and support for Parks, park features and events.
- Collaborate more aggressively with regional entertainment and cultural organizations such as the Cincinnati Zoo, Art Museum, Children’s Museum, Playhouse and others to deliver mutually beneficial programs and promotional strategies.
- Refine Parks website to be more user-friendly, linked to partners and more updated with the full range of online services.

“CELEBRATE park assets and partnerships to help bring more tourists to the region.”
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"CELEBRATE park assets and partnerships to help BRING MORE TOURISTS to the region."

Key Recommendations

- Engage in a campaign with broad community support to convince city leaders that Parks are a regional attraction and tourist draw, deserving of financial and promotional support.
- Strengthen and expand a corps of staff who are trained and dedicated full-time to Public Relations/Marketing.
- Work with the Regional Chamber, Tourism Network, Visitor’s and Convention Bureau, and local media partners to maximize exposure and support for Parks, park facilities, programs and events.
- Collaborate more aggressively with local/regional entertainment and cultural institutions such as the Cincinnati Zoo, Newport Aquarium, Museum Center, Playhouse and the Cincinnati Art Museum and others to coordinate and deliver mutually beneficial programs, events and promotional strategies.
- Refine Parks website to be more expressive, better linked to partners and more regularly updated with the full range of offerings.
- Expand and promote Krohn Conservatory to enhance it as a regional attraction.
PERCEPTION OF SAFETY & CRIME

Parks are Safe Havens

In recent years our city has been challenged by crime, eroded press coverage and a perception that some parks are unsafe. Yet according to crime statistics, parks are some of our safest places. Parks are places where people feel welcome, and experience positive impressions.

Research by the University of Illinois at Urbana-Champaign's Human-Environment Research Laboratory indicates that the greener a community, the less you find crime and the more people are social. There are, of course, exceptions. There are some parks where people feel unsafe, and the Park Board needs to develop strategies to address this.

"PARKS are some of the SAFEST AREAS in the city."

Key Recommendations

- Work with the Cincinnati Police Department to create a public relations strategy that educates citizens about the safety of parks.
- Continue working with Cincinnati Police to increase the visible police presence in parks, including development of a security ambassador program, possibly using retired officers and/or volunteers, as well as alternative policing strategies such as cameras, signs, and other site-specific techniques.
- Employ Crime Prevention through Environmental Design (CPTED) principles such as vegetation clearing, lighting, defendable space design and visible building entries.
- Provide updated facilities and promote more programs and events to increase use and positive activities.
- Consider adjusting park hours of operation (seasonally, dusk to dawn, etc.) or gating-off and closing some sections of parks at the end of the day/dusk.

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"The GREENER a community, the LESS CRIME there is likely to be."
STAFFING & ORGANIZATIONAL STRUCTURE

Parks are Role Models

Prompted by diminishing staff and resources in the past several decades, the Park Board has investigated and implemented a variety of strategies to improve efficiency, promote partnerships and improve service. Deep commitment and creativity in this quest earned the organization its reputation as innovators and role models.

Parks has lost much staff and funding, however, that any further reductions will not only reduce the ability to innovate, but pose a serious threat to the ability to provide even the most basic services. This is a pivotal crossroads. It is a time to celebrate accomplishments and leverage successes for more support. Through lessons learned, partnerships formed and renewed financial stability, Parks can fulfill its destiny as a role model for other public agencies.

Key Recommendations

1. Work to recover staff positions lost over the past several years and work out succession planning for key positions currently occupied by senior staff.
2. Fill staff needs in facility management and operations, landscape architecture, graphics, gis & data entry, construction administration, construction & trail maintenance, program & event support and marketing/ev.
3. Continue to expand the Parks Foundation’s role as advocate, and fundraiser; fill gaps such as marketing/ev that may be difficult to achieve through normal city structure.
4. Maintain the Cincinnati Park Board, Cincinnati Recreation Commission and Hamilton County Park District as separate entities, due to clarity and distinction of mission and the cultural, organizational and legal structures. Continue to expand partnerships and collaboration. This does not preclude consolidation or agency mission changes if and when the city and county merge or otherwise form new ways of providing metropolitan-based services.

RELIABILITY, SUSTAINABLE DESIGN, OPERATIONS & MAINTENANCE

Parks are the Sustainable Fabric of the City

Our region lags behind many areas of the country in sustainable strategies for green buildings, stormwater management, habitat protection and restoration, and clean water and clean air. Given the Park Board’s role as a major land steward and environmental educator, it is in a unique position to test, promote and lead sustainable strategies throughout the system, in capital enhancements, operations, purchasing and management. The Park Board has already helped craft the Mayor’s Green Initiative and has installed alternative energy systems in Eden Park, launched an initiative to use bio-diesel fuel, and has instituted reduced mowing and other operational practices to save energy and be more environmentally sustainable.

Key Recommendations

1. Be a regional leader in promoting sustainable practices.
2. Consider partnering to create a Sustainable Cities.
3. Establish an endowment and private funding for park reliability.
4. Explore converting the Park Be automobiles to hybrids or other fuels, further explore the use of energy sources in its facilities (geothermal), and promote and conserve.
5. Seek new sustainable collaborations.
6. Be creative and contextually situ about visual and/or historic themes (cell towers, wind panels, etc.) as parks.

“ESTABLISH an endowment and adequate public and private FUNDING FOR PARK MAINTENANCE.”
RELIABILITY, SUSTAINABLE DESIGN, OPERATIONS & MAINTENANCE

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Key Recommendations

> Be a regional leader in promoting and implementing sustainable practices. Lead by example.
> Consider partnering to create a Center for Sustainable Cities.
> Establish an endowment and adequate public and private funding for park maintenance and reliability.
> Explore converting the Park Board’s fleet of automobiles to hybrids or other alternative fuels, further explore the use of alternative energy sources in its facilities (solar, wind, geothermal), and promote and institute energy conservation.
> Seek new sustainable collaborations.
> Be creative and contextually sensitive about visual and historic impacts of new technologies (cell towers, wind turbines, solar panels, etc.) on parks.

Follow land management practices for parks that are sustainable and environmentally responsible (reduced mowing, habitat restoration, reforestation, natural stormwater management techniques, etc.).

Incrementally budget and integrate into projects more long-term, local and durable materials (ie: natural stone and brick vs. concrete and asphalt). Promote the use of salvaged, recycled, renewable and other locally available materials.

"Seek new sustainable collaborations."

"Establish an endowment and adequate public and private funding for park maintenance."

Solar cells provide some of the energy for the Park's administration building in Eden Park.
CONNECTIVITY

Parks are Connectors

As Kessler pointed out during his first visit to Cincinnati, he city is well-endowed with natural systems and a physical structure of inherent scenic beauty. Our natural system of streams and hillside greenbelts provide the perfect framework for a connected open space system. Working with a wide variety of partners, this connected system can be continually expanded and refined, providing natural habitat and urban cooling, corridors for trails and a framework of green for dramatic views that change with the seasons. Parkways, boulevards, parks and greenways are part of this fabric.

"CONSERVE, connect and enhance the two primary natural systems HILLSIDES & STREAMS."

Key Recommendations

- Continue to expand/enhance the parkway and boulevard system
- Conserve, connect and enhance the two primary natural systems—hillsides & streams
- Play a partnership role in a regional trails strategy that forms a single entity/mechanism to plan, design, build and maintain regional trails
- Continue connective work on the neighborhood level, linking people to parks through parkways, green streets, walkways/trails, gardens, and gateways.

- Continue piecing together and develop sustainable mechanisms and funding for partners:
  - Ohio River Trail
  - Ohio River Way
  - Green Umbrella
  - Hillside Trust
  - Hamilton County Parks District
  - Other City Agencies
  - Mill Creek Restoration Project
  - Little Miami Inc.
  - Western Wildlife Corridor
  - Other Non-Profits & Communities

"Play a PARTNERSHIP role in a regulatory STRATEGY"
**Key Recommendations**

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- Continue connective work on the neighborhood level, linking people to parks through parkways, green streets, walkways/trails, gardens, and gateways.
- Continue piecing together the connective system and develop sustainable management practices, mechanisms and funding with local and regional partners:
  - Ohio River Trail
  - Ohio River Way
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  - Hillside Trust
  - Hamilton County Park District
  - Other City Agencies
  - Mill Creek Restoration Project
  - Little Miami Inc.
  - Western Wildlife Corridor
  - Other Non-Profits & Community Organizations

"*Play a PARTNERSHIP role in a regional trails STRATEGY.*"
A balanced variety of sources fund the nation’s best park systems. A healthy mixture of tax dollars, fees, fundraising, partnerships, and volunteerism is necessary for success. Newer cities use revenue systems based on growth, development and innovative tax structures. Unfortunately, Cincinnati has only modest growth and no room for expansion. Many of the newer innovative growth-driven systems are not appropriate for Cincinnati. Examination of successful park systems in older established cities tells us that a constant and dedicated stream of tax revenue, one that can be counted on each year, is necessary for success. Cincinnati Parks must somehow stabilize its sources of tax dollars, which would allow it to concentrate on other revenue generation opportunities.

Existing Operating & Funding Budgets

Cincinnati Parks operating expenditures from all sources is distributed as indicated on the pie chart. Over half is spent on maintenance, 15% on street trees and 4% on roadway and gateway landscaping. This is about three-fourths of the total budget expended taking care of parks, land, plants, playgrounds, buildings, and basic infrastructure.

The remaining 1/4 of the budget is spent on administration, nature education, events, customer service and operating Krohn Conservatory.
Operating funds come from a number of sources. Fees generated from permits, outdoor education, Butterfly Show admission and park facility rentals furnish an average of 7% to 8% of the total budget.

A number of wisely managed endowments also supply funding, as do other gifts and donations. These average 6% to 8% of the operating budget.

More than two-thirds of the budget comes from tax revenue through the city's general fund and infrastructure funds. Remaining budget sources are from the street tree assessment, a fee paid by property owners based on street frontage for the care of street trees, and storm water utility fees.
STABILIZING CITY PARK TAX REVENUE

Mechanics of Tax Issues

The Cincinnati Park Board has reached a critical financial crossroad and is busy crafting a vision for the next century (The Centennial Master Plan), building upon a rich tradition that earned it a reputation as one of the best urban park systems in America.

With city budgets constantly challenged by population loss and, at best, no real growth in tax revenue, the Park Board has weathered significant staff reductions over the last two decades and time-consuming annual defenses of its relatively small operating budget (1.8 cents out of every tax dollar spent on city services). Parks have reached a point, however, where any more cuts will compromise the ability to provide even the most basic services—parks that are clean, safe, reliable, green and beautiful. To move beyond a basic level of service, two things must happen.

First, annual city operating budget support for Parks must stabilize and become something that the Park Board can count on each year, without spending so much time and energy defending it. Once this happens, the Park Board can turn its attention to growing other revenue-generating opportunities.

Cincinnati Parks seeks a committed, reasonable and consistent allocation from the city’s annual budget to help maintain and operate its world class park system. One way to accomplish this is to set aside a consistent annual percentage from the present city income tax. This percentage would not be substantially more than it has been in the past. It would be a set amount the Park Board could count on for effective fiscal planning and be based on the baseline operating budget Parks needs to provide basic levels of maintenance.

The long-standing dedication of a percentage of income tax to help support SOROA is an existing model. Voters approved this in the 1970s and it continues today. City Parks should have the same type of dedicated tax source to support its operations. This is possible only through voter approval of a referendum changing present City Charter language.

Many park systems across the country are currently funded with a dedicated share of taxes going to park operations. Examples include Minneapolis, Kansas City, Seattle, and Pittsburgh.

It is critical to remember that a yes vote by citizens would not cause an increase in taxes; it would simply be a dedication of existing dollars for park operations. The referendum question can be placed on the ballot by a super majority of Council or by citizens’ petition drive. Either method allows Council and the citizens of Cincinnati to choose to support their world class park system with votes, and without additional taxes.

Once this happens, City Council would no longer need to debate this every year; they would already have a reasonable dedicated percentage set aside for Parks.

The Park Board would then be able to turn its attention to planning and operating great parks, growing fiscal support through other revenue-generating opportunities and serving as a catalyst for the city’s revitalization.

"Set aside a CONSISTENT annual percentage from the city income tax. An amount that the Park Board could count on to do effective FISCAL PLANNING."
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Convincing Council of Park System Needs for Stabilized Funding

The Cincinnati Park Board and its supporters should approach council members with the idea of a dedicated tax strategy. Council members must be fully informed of the park system needs and why it is critical to dedicate the tax revenue. It is also important to share what’s been discovered from peer city experiences regarding dedicated taxes. Parks commitment to raise other revenue must also be clearly communicated. It is hoped that a super majority of council can be convinced the question is worthy enough to be brought before voters. Failing to convince council would require a petition drive to bring a referendum issue to the ballot.

Formation of a Political Action Committee

The mechanics of passing a referendum to revamp the structure of the Charter language regarding income taxes will require a concentrated public campaign. The lion’s share of responsibility for passing this referendum falls to dedicated supporters of Cincinnati Parks. In 2006, budget discussions caused the formation of a Political Action Committee (PAC). Placing the dedicated tax issue before voters provides an excellent opportunity for the PAC to get involved and grow.

The PAC would be responsible for finding funds to pay for a survey to measure public opinion on passing such a referendum. If the results are positive, then the PAC should mount a campaign to obtain petition signatures allowing the issue to be placed on the ballot. A petition drive requires a large number of Park Board volunteers to obtain verifiable, valid signatures.

To be successful, the PAC would need to obtain 7,477 valid signatures of registered voters living in the city of Cincinnati. The petitions would then need to be submitted to the Board of Elections for validation. The PAC would bear the cost of obtaining signatures, the actual cost of conducting the election would be paid for by the City of Cincinnati. Once the PAC has successfully placed the issue on the ballot, then the real work would begin. An educational campaign would need to be carefully crafted and then conducted to convince voters of the issue’s merit. This would involve a good deal of media coverage, some of which would be free. Paid advertisements and printed information would also be needed.

Careful study of past referendum campaigns is recommended to help form strategy and estimate costs and manpower needs. The commitment required to attempt a referendum vote should not be lightly considered. However, the result could be salvation of the Cincinnati Park system and its plans for the future.

GROWING OTHER SOURCES & BUDGETS

Feas

Presently about 8% of park’s are supplied by fees. Nationally, it is produce as much as 38% of the budgets from fees. Most systems combined park and recreation allows for much more fee opp. It must be selected about how we structuring changes to make it profitable.

Because media family income is relatively low, it is important that the mechanisms that allow every No citizen should be left out. The Park Board toward more fee generation, practices of keeping park ad.
GROWING OTHER REVENUE SOURCES & BROADENING SUPPORT BASE

Fees

Presently about 8% of park’s operating budget is supplied by fees. Nationally, many park systems produce as much as 38% of their operating budgets from fees. Most systems, however, are combined park and recreation agencies, which allows for much more fee opportunity. Parks must be selective about how they generate fees, structuring charges to make them affordable, yet profitable.

Because median family income in Cincinnati is relatively low, it is important to provide mechanisms that allow everyone to participate. No citizen should be left out because of an inability to pay. The Park Board needs to move toward more fee generation, maintaining current practices of keeping park admission free and balancing fee programs and services.

It appears fee income can be grown. With careful and select capital improvements, certain existing businesses such as weddings and corporate rentals can be expanded. Existing programs such as popular Krohn shows can be changed to fee-generating. The Butterfly Show is a sponsored event and has an admission fee. Other seasonal shows can be altered to be self-supporting.

Recommendations to create restaurants, cafes and new concession operations are included elsewhere in this plan. All present new revenue opportunities, with profits used to support operations.

Many park systems use parking fees as major funding sources. Currently, University of Cincinnati student parking in Barrett Wood supplies a modest amount of revenue. As new facilities are built and older facilities are renovated, Parks should explore the feasibility of generating parking revenue.

Particular attention should be paid to the possibility of introducing modest parking fees at new facilities in downtown areas and more densely populated neighborhoods. Locations such as Eden Park should be considered for joint use parking structures to fulfill needs of some institutions located within the park.

Many tenants or institutions located on park property do not pay rent (except for those tenants, a surcharge on fees/admissions they charge their customers. Rent or fees should be based upon the institutions' ability to pay and the value received from Parks. Rent levies/fees should be gradually introduced, starting at a portion of market rate, gradually arriving at full market rate after several years. This would allow the rents/institutions the opportunity to gradually adjust fees and revenue streams as well.

"The Park Board needs to move toward more FEE GENERATION while maintaining its current practice of KEEPING PARKS FREE."

STRATEGY
Cincinnati Parks wisely relies on sponsorships to support programs. Sponsorships should be expanded, particularly for those events that naturally lend themselves to this type of support such as performance events, concerts, and festivals.

It would seem reasonable for Parks to expand fees and sponsorships through annual incremental increases. The amounts should be determined during the annual performance goal setting process. Park’s administration should encourage aggressive, but attainable goals to substantially increase revenue generation in the next five to ten years. Doubling the fee generation portion of the operating budget, from 8% to 16%, seems reasonable. This level is comparable to that of other peer cities.

**Improvement Districts**

Many park systems have begun to employ Special Improvement Districts (SID’s) to support and fund individual locations or facilities. New York City’s Bryant Park is a classic example. The model consists of a self-imposed tax levied on businesses adjacent to parks. Businesses pay a fee, usually based on square footage or front footage which supports security, cleanliness and/or program costs.

These functions are generally administered by a nonprofit corporation. The Park Board should consider this for special locations, specifically the Downtown Riverfront Park, Burnet Woods and Lytle Park may also be appropriate. For this system to work, sites normally must be in densely populated urban areas with many businesses and specialized needs. A local model already exists at Piatt Park, where property owners facing the park pay a fee toward annual maintenance and improvement.

**Fund Raising**

The Park Board currently receives about 8% of its operating budget from endowments and private gifts and grants. Cincinnati is more successful in this area than peer and regional cities; most cities average much less. The last master plan may have placed unrealistic goals on how quickly private money could be raised to support operations.

But it seems that, with its well connected Board of Trustees and community support, the Parks Foundation has the capacity to increase fundraising. Following careful examination of current targets, new goals should be set to incrementally increase the amounts raised.

Recent fundraising initiatives under the leadership of the Park Director and the Parks Chief Financial Officer have proved successful. However, as more and more effort and responsibility is required to increase fundraising, these two park employees will be hard pressed to manage their limited time. The Foundation should aim to raise enough operating money to hire a full-time professional Executive Director and adequate support staff.
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The Park Board currently receives about 8% of its operating budget from donations and private gifts and grants. Cincinnati is more successful in this area than peer and region cities; most cities average much less. The last master plan may have placed unrealistic goals on how quickly private money could be raised to support operations. But it seems that, with its well connected Board of Trustees and community support, the Park Foundation has the capacity to increase fundraising. Following careful examination of current targets, new goals should be set to incrementally increase the amounts raised.

Recent fundraising initiatives under the leadership of the Park Director and the Parks Chief Financial Officer have proved successful. However, as more and more effort and responsibility is required to increase fundraising, these park employees will be hard pressed to manage their limited time. The Foundation should aim to raise enough operating money to hire a full-time professional Executive Director and adequate support staff.

The Foundation recently stepped up emphasis on its annual campaign. The Kessler Fund is critically important to supporting the Foundation’s operating funds. Capital campaigns have been successful and continued emphasis should be placed on helping fund bricks and mortar. Finally, the Foundation should concentrate on developing an intensive planned giving program to guarantee major funding for the future.
Public Relations & Expanding the Foundation

The Cincinnati Parks Foundation has a small staff attending to fundraising details and operation of the 500+ acres. It does not have a professional public relations and marketing staff. The Foundation could play a larger role, supplying some important additional services for park initiatives.

Lack of aggressive public relations, marketing and branding initiatives has been noted during various public and steering committee meetings, and in the citizen’s survey.

The Foundation could expand its staff and supply these and other critical services and expertise, including graphic design. Park Board administration and Foundation leadership would need to coordinate these functions. It would be efficient to have Foundation staff fulfill branding, marketing and public relations functions for both entities.

Partnerships

Cincinnati Parks has a long history of successful partnerships. While the organization is doing an excellent job, future success depends upon aggressively nurturing partners and relationships, which are only successful when beneficial to both partners.

The Park Board should develop a systematic, holistic strategy to identify and engage new partners. Institutions located on Park property are prime partnership sources.

Playhouse in the Park and the Art Museum, both located in Eden Park, have experimented with and proposed joint initiatives to promote Eden Park as a destination with multiple centers of interest.

This sort of cross marketing and joint partnership serves as an excellent model for other initiatives. Partnerships can be further enhanced with the Zoo, the Museum Centre, Newport Aquarium and other entertainment and cultural venues.

Partnerships should also be expanded with nonprofits, public agencies, educational institutions, and corporations that have missions similar to Cincinnati Parks. Both new and existing partners provide opportunities for expansion or for entirely new venues.

Current partnerships in the form of lease agreements save city tax dollars. For example, the Hamilton County Park District (HCPD), maintains and operates Ferrobank and Amoseder Parks, and Xavier University maintains 120 acres of Victory Parkway. Additionally, several maintenance agreements, in which another entity maintains parklands adjacent to its property, are in place with the University of Cincinnati, Cincinnati State, and various developers. These types of agreements should be expanded to other sites and partners, saving tax dollars and capital improvement dollars because the entities invest their money in city park sites in their own, and the public’s interest.

Volunteers & In-Kind Initiatives

In recent years, the Cincinnati Park Board has enjoyed $200,000-$300,000 worth of in-kind help annually due to volunteer endeavors.

Help ranged from skilled carpentry work on the Mt. Airy accessible tree house, to volunteers at Krohn and gardening help in public spaces. In 2006, more than 3,200 volunteers donated over 70,000 hours of talent to help Parks provide services.

Some were corporate groups, others were non-profit organizations and many were individuals who believe in the park mission and wanted to support it in a very real way.

The future of volunteers in Cincinnati is strong with survey results indicating that almost 46% hope to volunteer in the parks some time in the future. For people over the age of 50, this amount was 55%.

Managing volunteers is a challenge and staff has expressed the need for a full-time volunteer manager and volunteer relations training.

“The future success of parks depends on aggressive nurturing of partners and partnerships.”

“40% of the people surveyed hope to volunteer in the parks.”
Volunteers & In-Kind Initiatives

In recent years, the Cincinnati Park Board has enjoyed $300,000 to $1,000,000 worth of in-kind help annually due to volunteer endeavors.

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The future of volunteers in Cincinnati is strong with survey results indicating that almost 45% hope to volunteer in the parks some time in the future. For people over the age of 50, this amount was 33%.

Managing volunteers is a challenge and staff has expressed the need for a full-time volunteer manager and volunteer relations training.

The administration recently reorganized, placing staff in positions to coordinate and plan volunteer initiatives within one central division.

Beyond volunteers, other in-kind donations provide important support for parks. Donation of plant materials and garden fixtures for Krohn Shows is one example. Also, the outdoor advertisement industry recently provided space on billboards marketing Parks' message. All of these kinds of in-kind gifts should be cultivated and expanded throughout the system.

Building partnerships, generating revenue and nurturing volunteers are part of a bigger initiative best described as capacity-building. These are steps the Park Board must take to overcome financial challenges and to realize the Centennial Plan’s vision.

“40% of the people surveyed hope to VOLUNTEER IN THE PARKS.”
ORGANIZATION & STAFFING

GENERAL ORGANIZATION

The Cincinnati Park Board operates following the direction of a five-member policy board as defined and empowered by State of Ohio Revised Code Chapter 1545. The Mayor appoints Board members to serve six-year terms, and the Board hires a Director responsible for planning, administration, and day-to-day operations.

For its separate non-profit Parks Foundation, the Board appoints trustees who are representative of the community’s diversity, energy and philanthropic spirit. The organization also has two important advisory components: the Urban Forestry Board and the Parks Advisory Councils. Since the 1992 Plan, and following several years of diminishing budgets and staff, the Park Board has refined its organizational structure to improve efficiencies, combine functions and capitalize on personnel strengths.

Though the current structure is a dramatic improvement minor opportunities for continued refinements still exist.

Two Superintendents currently oversee Operations / Land Management and Planning / Design. The Chief Financial Officer handles financial functions, and the Business Services Manager handles Personnel, Public Relations, Permitting and Programming. This structure functions well. However, the organization continues to make refinements to further maximize efficiencies.

PROGRAMS & BUSINESS SERVICES

Both superintendents have units under them that conduct programs. With added emphasis on the program expansion it would seem logical to investigate the possibility of combining all program functions into one group.

This work unit or division should be run by a seasoned programming person with expertise in fee-based program and events administration. The unit could report directly to the Director; be placed in a new division; or fall under the existing business services section which could oversee programs, business services, finance, procurement, and IT functions. This would streamline and centralize most revenue-generating functions. It would further provide strong central leadership to a function noted in this study as critical for increased revenue generation.
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Various administrative and staff discussions indicate reorganization of the horticultural functions may be advantageous. In the past a supervising horticulturist, oversee horticultural work. Apparently this benefited technical and operational efficiency. Reorganization under the expertise of a supervisory horticulturist should be revisited.

Staff have indicated two major voids in operations, repair and maintenance. First is a special construction crew to repair existing infrastructure. Crew members should have skill sets including equipment operation, masonry and carpentry skills and labor support. Second is the need for a crew dedicated to the construction, maintenance and repair of trails throughout the system. In-house capabilities for smaller projects are critical and represent significant efficiencies and cost savings compared to contract work. No crew currently exists to address these important park needs.

"The need exists for a **SPECIAL CONSTRUCTION crew for the repair of existing infrastructure.**"

"The **FOUNDATION may have the OPPORTUNITY to take on some positions needed by the Park Board.**"
The need exists for a special construction crew for the repair of existing infrastructure.”

The Foundation may have the opportunity to take on some positions needed by the Park Board.”

PLANNING & DESIGN

Analysis and discussions indicate a number of staffing gaps, especially in light of proposed new parks and initiatives. These gaps can be filled by bringing back a position responsible for supervising the facility maintenance function; adding a Project Manager/Construction Manager; and replacing the Landscape Architect/Project Manager lost in recent years. This last position must be filled by someone adept in CAD and other computer and graphic skills.

PARKS FOUNDATION

Much headway has been made in the last few years in the fiscal and administrative functions of the Foundation. This is due, in no small part, to the Park Director and CEO essentially donating time to the Foundation outside of their primary roles.

While this has strengthened the organization and improved coordination with park projects and initiatives, it is unreasonable to expect this double duty to continue. Finding the right person to assume the Foundation’s director role should be a high priority. This position must work closely with and report to the Park Director.

The Foundation may also have an opportunity to take on some positions needed by the Park Board, those unlikely to be supported and funded by the city in challenging fiscal times or through the standard civil service process. This requires careful analysis, particularly relating to functions directly related to the Foundation’s primary purposes of advocacy and fundraising.
ADDITION OF CRITICAL SKILL SETS

Public Relations & Marketing Function
The Park Board does not have a dedicated Public Relations and Marketing person. These duties are presently completed using a contract marketing firm with limited hours and supplemented with Park staff as necessary.

General consensus from staff, steering committee and administration seemed to be that a full-time Public Relations person should be added to assure Parks' branding, programs and functions receive proper media exposure and promotion. Also discussed was the possibility of the Foundation hiring a marketing person to serve both its and the Park Board's needs.

Supervisor of Facility Maintenance Function
In managing an aging infrastructure and balancing contract and staff services, the Planning/Design Division requires the expert skills of an experienced facilities maintenance professional. The individual would be called upon to plan and execute preventive maintenance programs and functions that help improve sustainability and the physical conditions of all Park Board facilities.

Construction Management Function
The Planning/Design Division does not have enough staff to oversee all construction activities in the park system. This position needs to be a high priority, and should be filled by someone who has demonstrated construction management experience in large and small projects—ideally, in both the public and private sectors.

Graphic Designer Function
Cincinnati Parks does not have a Graphic Designer to help with promoting the park system. This position needs to be a high priority, and should be filled by someone who has demonstrated graphic design experience in large and small projects—ideally, in both the public and private sectors.

"Given the nature of managing an aging infrastructure requires an EXPERIENCED facilities MAINTENANCE PROFESSIONAL."
Landscape Architect / Project Manager Function
During budget reductions several years ago, the landscape architect position was eliminated. This has negatively impacted the Park Planning / Design function. The Landscape Architect / Project Manager was needed to manage a range of planning and construction projects. For the most critical landscape design issues, a contract was used to cover the work that is otherwise handled by paid staff. This method works to a point, but day-to-day landscape issues typically go unresolved.

The Park Board’s Landscape Architect has commonly been the only one in all of city staff, and has provided input to other city departments seeking expert advice on issues that fall under a contract.

Archivist / Curator / Historic Preservation Function
In light of Cincinnati Parks significant planning, development history, and its incredible collection of historic buildings, landscapes and public art, and variety of archival materials currently managed, an archivist position should be created and potentially staffed by volunteers. These volunteers, with appropriate supervision, could lead documentation projects, data entry, exhibits, tours, lectures and coordination efforts with other local institutions such as the Museum Center, Hamilton County Public Library and Cincinnati Preservation Association.

Analysis and exploration of staff issues showed a number of key positions held by people close to retirement.

Because of their experience, institutional memory and vital roles in the organization, it is imperative that Park Board administration identify and plan a smooth transition for these positions within the next five to ten years.

To achieve the Innovation
this plan includes several refresh Board serving as a role model for other agencies. Citizens who participate in the process are offered recommendations for up to these expectations, continue efforts to explore internally and externally. One way to do this is to "promote a culture of learning and innovation."

By requiring on-going staff training, setting goals for improvement, and rewarding new standards of achievements, the Park board will lead by example. It has been said that a better way to serve a role is not always the obvious one.

Some recommendations for what to do with the provision that exists are to aggressively pursue training for individual skills, division performance, overall service level.

Technological advances, print research opportunities, sustainability, operations, public relations and partnerships, and volunteers, investments in staff training will pay dividends.

"Promote a culture of LEARNING and INNOVATION."
Archivist | Curator | Historic Preservation Function

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Training & Innovation

This plan includes several references to the Park Board serving as a role model for other public agencies. Citizens who participated in the planning process offered recommendations in this area. To live up to these expectations, the Park Board must continue efforts to explore new ground, both internally and externally. One of the best ways to do this is to promote a culture of learning and innovation. By requiring and encouraging on-going staff training, setting continual goals for improvement, and rewarding those who set new standards of achievement and innovation, the Park Board will lead by example. There is no better way to serve as a role model.

Some recommendations for staff additions come with the proviso that existing staff also need to aggressively pursue training to improve their individual skills, division performance, and overall service level.

Technological advances, promoting parks as research opportunities, sustainable design & operations, public relations & marketing, partnerships and volunteers are all areas where investments in staff training will pay long-term dividends.

Parks has made significant efforts exploring new uses of technology to enhance efficiencies and conserve resources. This has reduced costs and extended staff capacities. Growth in corporate volunteer work days and overall volunteer use has also greatly extended the reach of staff and financial resources. It is important to keep up these kinds of initiatives including use of CPS units on vehicles to track routes and efficiency, resource mapping through GPS, the introduction of "smart" trash compactors, and the introduction of alternative fuel and energy sources.
Finally, as part of an expanded public relations and marketing focus, the Director and key staff should focus on promoting Cincinnati Parks outside the region. The Park Board is a national leader, and has formed new international relationships as well. Our parks should be celebrated and promoted at conferences around the world, and our leaders should be out learning about other national models and nurturing key partnerships. Not only will expanded press about the Park Board’s successes help reinforce the system’s value at home, it will open new doors for funding, research, and innovative projects.

The friendship gardens in our sister cities in Munich and Liaohou are two excellent examples already in action. Also, this past year, key staff on the planning team visited park funding and design pioneers in Chicago and New York, adding another link to the web of key national relationships. Such efforts are vital to a culture of learning and innovation, and to the future success of Cincinnati Parks.

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The Cincinnati Park Board’s Operations and Natural Resource Management Division is responsible for a wide variety of activities and services, including maintenance, volunteer coordination, land management, urban forestry, horticulture, and Kevin.

The public urban forest has a direct value to taxpayers providing over $20 million in annual benefits through reductions of pollution, stormwater runoff and energy costs. The division plants and maintains 5,000 acres of park forests, 85,000 trees along 1,000 miles of streets, 210 acres of highway and greenway property, and over 65 miles of trails. And it provides 24-hour emergency tree services.
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Operations & Land Management is also responsible for roadway and gateway landscapes, coordination of volunteer efforts and corporate relations, and the basics of park and park facility maintenance, and trail and habitat maintenance. Staffing and funding recommendations appear elsewhere in this plan. However, it is important to note that basic, on-going costs to sustain the park system must be appropriately funded.
In 2004, Parks developed a 20 year plan for resource management, which is a companion document to the Centennial Plan and covers all dimensions of resource management, services and responsibilities. The management plan is intended to build upon the vision started in the 1992 Park Master Plan, expand and refine the 2000 Natural Resources Study, and compliment the initiatives outlined in this plan.

The goals outlined in the management plan are bold, environmentally sound, and scientifically proven. Meeting them requires broad based support from a myriad of public and private sources. Research supporting plan goals was developed through a systematic process led by the Urban Forestry Advisory Board, and identified in the 1998 Transitional Urban Forest Management Plan. Key findings and components of the 20 year plan are summarized in this plan.

Recent re-engineering of operations culminated in a refined districting strategy for parks and facilities throughout the City and a related structure of assignments and responsibilities.

"Continue improvements in customer service, efficiency, sustainability, facilities, personnel and equipment."

The System has been divided into three districts that naturally follow the city's geographic structure and facility distribution pattern.

The West District is generally defined by the city boundary on the west and by the Mill Creek on the east. This includes early western suburbs. Mt. Airy and Mt. Echo are major parks in this district.

The Central District is defined by the Mill Creek on the west and by neighborhood boundaries and I-71 on the east. This is the urban core. Parks along the riverfront, Downtown and Epperson, and Eden Park are within this district.

The East District is defined by neighborhood boundaries and I-71 on the west and by the city boundary/Little Miami River on the east. This includes early eastern suburbs, Ault, Ains, Armleder and French parks are in this district.
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**GEOGRAPHIC DISTRICTS**
Key Goals of the 2000 Plan

Plant 3,500 new street trees in 30 targeted neighborhoods.

Replace every tree that is removed within one year.

Plant 3,000 street trees in non-targeted neighborhoods.

Plant 7,000 "Releaf" trees.

Raise at least $25,000 each year through grants and fundraising to implement planting.

Implement a parking lot beautification program.

Respond to all storm emergencies within two hours.

Maintain all street trees on a six-year preventive maintenance cycle.

Resolve non-emergency service requests within 45 days.

Perform all tree maintenance to ANSI and NAA professional standards.

Maintain the trees in the central business district on a five-year maintenance cycle.
Key Goals of the 2000 Plan

**Plant** 5,500 new street trees in 20 targeted neighborhoods.

**Replace** every tree that is removed within one year.

**Plant** 3,000 street trees in non-targeted neighborhoods.

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**Perform** all tree maintenance to ANSI and NAA professional standards.

**Maintain** the trees in the central business district on a five-year maintenance cycle.

**Inspect and replace** dead, poor or missing Central Business District (CBD) trees twice each year.

**Mulch** all CBD street trees that do not have tree grates twice each year.

**Update** the emergency response plan each January.

**Recycle** 10% of all logs into lumber for public sale.

**Maintain** 60% of park areas in a natural state and 40% as developed.

**Clear** 100 acres of honeysuckle each year and replace it with desirable species.

**Inspect** high-use park areas each winter and remove hazardous trees by April.

**Clear** views at designated parks in designated view corridors annually.

**Develop** remaining city gateways at I-74 & I-75.

**Plant** 1,000 new park trees each year.

**Maintain** 15 miles of park trails each year.

**Mow** greenspace areas an average of 28 times each year.

**Waste collect** all greenspace areas weekly.

**Plant** three seasonal displays in the Fort Washington Way planters.

**Adopt** one new greenspace area each year.

**Develop** one landscape plan for new roadway opportunities annually.
STREET TREE PROGRAM & URBAN FORESTRY

The Urban Forestry program is a front line service provider, responding to citizen inquiries about public trees, storm emergencies, utility management, and providing comprehensive arboricultural services to public trees for citizens and city agencies.

The Urban Forestry Program is guided by a nine-person, City Manager-appointed Board that advises the Park Director on policy, citizen appeals, and financial matters. The Board is comprised of a mix of city department representatives, community leaders, and green agency professionals.

Planting

Planting new trees along Cincinnati streets maximizes the environmental, economic, and aesthetic benefits provide by a healthy urban forest. Trees are selected, located and planted based upon their long-term requirements and potential costs and benefits associated with maintenance for their expected lifespan.

In spite of more than 20 years of street tree planting, a 2003 tree canopy study found that 20 of Cincinnati’s 52 communities do not meet tree canopy coverage goals as recommended by American Forests, Inc. To address this deficit, the program has created reforestation plans for these 20 communities that, if implemented, will result in the planting of 3,500 new trees and will result in the attainment of canopy coverage goals by 2044.

Planting and maintaining trees in high density commercial areas, such as the Central Business District (CBD), presents challenges.

"Reforestation plans will result in the planting of 3,500 new trees."

TREE CANOPY COVER

Existing Tree Canopy Cover by Neighborhood

A 1995 CBD plan addresses this issue by increasing species diversity, reinforcing major traffic corridors, selecting functionally appropriate species, and improving aesthetics. A 2003 parking lot study found that 12% of the CBD is covered by surface parking lots.

The plan identified a measurable system that could be integrated with the city’s zoning code. It would require parking lot owners to beautify their property, and implementation would result in the CBD meeting tree canopy standards. However, this was not incorporated in the new zoning code adopted in 2004.

Recommendations


With MSD and other partners, expand collaboration and revenue from street trees and stormwater best management practices that benefit the entire city, watersheds and/or neighborhoods.

Work with ODOT, CDOT and other partners to integrate reforestation and biofiltration strategies for the new I-75 corridor enhancements, and future interstate projects.

Neighborhood Reforestation Planning Strategy

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ne Canopy Coverage

Existing Tree Canopy Coverage

By Neighborhood

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Color</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 - 4%</td>
<td>Green</td>
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<tr>
<td>5 - 24%</td>
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<tr>
<td>25 - 33%</td>
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<tr>
<td>34 - 42%</td>
<td>Red</td>
</tr>
<tr>
<td>43 - 54%</td>
<td>Brown</td>
</tr>
</tbody>
</table>

Neighborhood Reforestation Phasing Strategy

- 2005
- 2006
- 2007
- 2008
- 2009
- 2010

Strategy
LAND MANAGEMENT & FACILITY MANAGEMENT

Land Management Plans have been developed to guide the maintenance, management, and improvement of park properties. Management plans range from the treatment of highly developed areas, to preserves and natural areas, and cover such elements as mowing frequency, litter control, floral bed treatment, tree care, development/construction placement patterns, and habitat enhancement. Though land management plans focus on the overall management and operation of parklands, an essential element is the upkeep, cleaning, and maintenance of buildings, shelters, and grounds, and playgrounds, picnic areas, performance spaces, overlooks, art, and special features and infrastructure.

An overall goal of the park system is to maintain a balance of developed and undeveloped park land with 60% held in a “natural” state and 40% “developed” with park facilities and their supporting infrastructure of roads, walks, and steps.

Natural Areas, Preserves and Forest Areas have management plans tailored to the needs of these resources. Our nature centers and preserves include some of the best forested habitats in our system. These should be cared for in much the same manner as described under Forest Management. This involves the removal of hazardous trees, invasive removal, and re-planning with native species that are likely to be found there.

These preserves should be on a three-year cycle for the removal of honeysuckle. This will reduce the amount of re-seeding of the shrub and help achieve an acceptable maintenance cycle by the end of the first ten-year period. Other invasives, such as garlic mustard and wintercreeper will need to be dealt with yearly until a maintenance cycle is achieved.

Forest Management

The primary emphasis on management of park trees must be the immediate removal and prevention of hazardous conditions. High use areas are inspected on a regular basis.

In addition to controlling hazards, routine inspection and appropriate response can maintain trees, reduce insect infestations, and minimize damage from insects, disease, and construction near root systems.

Park tree crews annually remove about 800 trees, prune 600, and respond to approximately four weeks of storm emergency correction. Contracted crews supplement this by removing an additional 500 hazardous trees each year. In spite of this work, there is not enough funding or staff to address the total annual need. In mid-2004, there were 1,000 standing dead or hazardous trees.

Invasive Honeysuckle Management

Exotic bush honeysuckle can spread and overtake a site, forming a thicket that crowds and shades out native species. Mechanical and chemical methods of control of exotic bush honeysuckle are available. Biological control agents such as V. betonicum can be purchased for these plants and might be considered. Additional control may be achieved by prescribed fire, as the species is not fire tolerant. Prescribed burn may be necessary for exotic honeysuckle.

Honeysuckle management should be prioritized, with the highest-priority parks first, as it is not easily controlled. The total cost of control over the first ten years is estimated at $1.8 million.
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Invasive Honeysuckle Management

Exotic bush honeysuckle can rapidly invade
and overtake a site, forming a dense shrub layer
that crowds and shades out native plant species.
Mechanical and chemical methods are the primary
means of control of exotic bush honeysuckle.

No biological control agents are currently available
for these plants and any potential agents that
might be considered would have to be specific to
the exotic species. Prescribed burning has shown
some promise for exotic honeysuckle growing in
open habitats.

Honeysuckle management should be focused on
the priority parks first but if resources are available
for low priority 100 ha, that work should proceed too. The total cost of honeysuckle man-
agement over the first ten-year planning period is
$2.8 million.

Deer Management
By the early 1990s, due to habitat loss and
unregulated hunting, the deer herd in Ohio had
nearly been decimated. Since then deer have
moved in from other states, and have been re-
stocked by the Division of Wildlife (ODOW). The
program was a success and deer are now found in
every Ohio county. However, large predators that
kept the herd from over populating are no longer
present in Hamilton County.

The 1995 uses regulated hunting to manage the
size of the herd statewide. Gun hunting is illegal
in Cincinnati, and in parts of Hamilton County
hunting is not possible due to lack of space and
safety concerns. This has allowed the deer population to grow unchecked. In 1995 Park staff
began to recognize some negative impacts caused
by the deer population. The Cincinnati Park Board
and the Hamilton County Park District partnered
to monitor the population, educate the public,
and develop regional management strategies. Both
organizations have consulted with the DNR as the
guiding agency.
Infrared technology, considered the most accurate means of counting deer, was used in some parks. Deer density was shown to be above the recommended density of 15/ha per square mile. Overall, parks surveyed showed a density of 86 deer per square mile. A Deer Management Plan was completed, and culling started at designated sites in early 2007.

Habitat Management

Habitat management or enhancement areas are chosen using several criteria. These include the present quality of the habitat, rarity/importance of habitat type, soil types, as well as financial, environmental and aesthetic reasons. High quality habitats include the mature forests of California Woods, and Ault Park. Rare/important habitats include wetlands such as those found in Kennedy Heights and McEwry Parks.

Financial and environmental reasons drive the designation of some areas as meadow or no-mow areas. Benefits include reducing fuel consumption and pollution, and raising mowing responsibilities, which saves money. Some of these areas have been enhanced with prairie species to add beauty and help with public perception. French Park and Mt. Aisy plantings are good examples of this practice.

Land management practices for most areas include assessment, invasive removal, herbicide applications, native plant replacement and maintenance.

Maintenance involves keeping invasives from re-colonizing, and preventing the new plantings from being covered with vines. Volunteers, advisory councils, Scouts and other partners support staff and contract labor work in these areas.

Parkways and Greenways

There are two basic types of parkway treatments. Central Parkway and Victory Parkway are more formal landscapes and are maintained as tree-lined boulevards, either with green medians and/or wide tree lawns. Grass areas are managed as simple continuous ribbons of green with double rows of trees where space permits. No signs are allowed within parkway space and curb cuts are minimized.

The less formal landscape treatments apply to Columbia Parkway and Torrence Parkways, for example, in which the parkways are bordered by wooded and heavily vegetated edges. Along Columbia Parkway, view corridors are maintained while much of the rest of the vegetated hillside is managed as a natural area.

In the future, as new types of parkways are added to the system, additional typologies and management strategies will need to be developed to address the unique needs of each type. Stream and Hillside Greenways will have more of a native, ecological philosophy.

The Stream Greenways will have flooding and erosion as considerations, where Hillside Greenways will need to address view management and hillside instability. Interstate Parkways will have a combination of formal and natural requirements, with a unique emphasis on plants that provide biofiltration benefits to cleanse both air and water (stormwater run-off).
Land management practices for most areas include assessment, invasive removal, herbicide applications, native plant replacement and maintenance. Maintenance involves keeping invasives from re-colonizing, and preventing the new plantings from being covered with vines. Volunteers, advisory councils, Scouts and other partners support staff and contract labor work in these areas.

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Although funding and staff reductions have adversely affected the number of programs provided, the Cincinnati Park Board continues to offer a wide range of options that complement its mission.

A desire for additional programs and services came through loud and clear in every community meeting and survey. The people of Cincinnati enjoy events and programs that take advantage of our scenic parks and what they want more. In addition to creating a more dynamic and expressive civic realm, events and programs add value and help attract and retain residents and businesses.

The Plan recommends that three demographic groups in particular (minorities, young professionals and seniors) should be given greater focus related to park facilities, program and services.

There is an opportunity to celebrate our city's growing diversity, to attract young working professionals, and to better serve an aging population. Events and programs should be tailored to the interests of specific ethnic and minority groups. The young professionals in Cincinnati (the "creative class") have been noted in other parts of the study as being critical to the future health of Cincinnati. Parks should pay special attention to the creation of events and amenities which cater to these young professionals. Parks has done a good job of providing passive opportunities for Cincinnati's older citizens. Parks should investigate the addition of events and programs during weekdays which would have topics, entertainment or music which would appeal to an older segment of the population, while also considering programs that are inter-generational.

Following are specific recommendations to enhance programs and services.

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enhance programs and services.
CONCERTS, PROGRAMS & EVENTS

Cincinnati Parks conducted 39 individual concerts and festivals/community events serving a little over 10,000 people in the 2005 season. Outdoor concerts were the most popular event accounting for nearly 70% of attendance.

The Acoustic Lunch Series at Paist Park was the favorite. The seventeen concert series drew more than 5,000 people, about half of all event attendance. It catered to downtown workers midday during the week week.

The largest single event, Ballonmania, featured lighted hot air balloons strategically located at Mirror Lake. It has became something of a tradition in Cincinnati.

Everybody’s Backyard Picnics are relatively new. The events offer free refreshments in a neighborhood park to promote community relations. Additionally, Parks often collaborates with neighborhoods and other community and civic organizations, creating and participating in programs throughout the city. These include everything from participation in the Home and Garden and Flower Shows, to participating in Paddledest and at community council and Park Advisory Council events.

The Mount Airy Forest Festival celebrates the forest and nature; it drew 1000 people in 2005. Pancake’s in the Woods at California Woods and Maple in Mt. Airy are among many of the nature-oriented park programs.

Yet another way to provide activities and events to draw people to parks is to work with a range of partners who are interested in staging concerts and activities. One way of accomplishing this is to promote use of bandstands and other performance and program venues by others, with Parks as a partner.

Because concerts were the most widely attended events, their expansion should be considered. These concerts should be done in partnership with neighborhoods, business districts, corporate sponsors and radio stations.

Recent concerts at Digg’s Plaza in Burnett Woods have been a success, in part due to the proximity to a vibrant business district, several neighborhoods, a beautiful park setting, and a highly visible corner location. These smaller, performances are just as important to consider as the larger events.

SPONSORSHIPS

Radio stations and other potential media partners approached to sponsor park events should be carefully selected for their appeal to underserved demographics. Events should be distributed across the entire city in venues appropriate for their size and specific needs.

Increased attendance from underserved demographics and geographic locations will help broaden the support for the Park Board and increase park use, which in turn will enhance the perception of safety. Expanded events will enhance the Park brand, revenue generation and philanthropic support.

The Ballonmania should continue but should receive increased attention. It should be more the Ethos Holiday Show, so it should be another one to promote with the Playhouse in the Park and Art Museum during the holiday season.

The Mount Airy Forest Festival and expanded. Additional sponsorship should be sought to cover operational costs. The existing concert series should be encouraged to grow and be supported by partnerships /sponsors. Staff should find sponsors for new and existing concerts. Many times, radio stations will bring in board advertisers as event sponsors.

The Everybody’s Backyard Picnic series should be considered for expansion to touch many more neighborhoods. Sponsorship for the event should be pursued either by staff or a contractor hired on a percentage basis.

Local supporters/sponsors and perhaps small businesses in the community where the event is held should be approached. Community Councils and Park Advisory Councils should continue to be engaged as viable partners, particularly to help find local small business sponsors.
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Ballroom music should continue as a traditional event but should receive increased advertising to expand attendance. It should be more closely aligned with the Krohn Holiday Show, so dual promotion can occur. This may be another opportunity to cross-promote with the Playhouse in the Park and the Art Museum during the holiday season.

The Mount Airy Forest Festival should be nurtured and expanded. Additional sponsorship, particularly media sponsorship, should be pursued to help publicize and expand attendance. This festival seems ideal for a commercial sponsor such as a tree service or perhaps outdoor power equipment sales company. Parks should retain support from the Mount Airy Council and its radio sponsor.

An increase in events should be gradual, at a rate allowing for proper administration and control. Goals should be set through the annual performance goals system presently in place. All growth should be based upon sponsorship dollars rather than city dollars. The city budget presently expended should continue but be used at seed money for administrative costs and to promote sponsorships.

"Find sponsors for existing concerts, as well as new ones."
KROHN CONSERVATORY

Krohn Conservatory attracts more than 275,000 visitors each year and as the Citizen's Survey demonstrated, 94% of residents are aware of it and 92% recognize it as being good to excellent. It hosts six seasonal shows, numerous plant societies, art and cultural programs and events and is a favorite rental location. Its permanent collection includes tropical rain forest plants, bonsai, cacti, and orchids. For over a decade, Krohn has produced the Butterfly Show which typically draws 50,000 to 60,000 over the six week show. It is a sponsored event charging an admission fee. Two other popular shows are the Holiday Show and the Spring/Easter Show. Each could be considered for transition to an admission-based show similar to the Butterfly Show model. This would take serious deliberation about potential impacts on attendance, public relations and budget.

As proposed elsewhere in this plan, if Krohn is expanded to create more display and exhibit space and more visitor services, admission should be charged for changing display areas but remain free for the rest of the facility.

"Transform Eden Park into an ENTERTAINMENT DESTINATION."

In the case of the Holiday Show, co-promotion and co-sponsorship should be done with the Bonsai Marta event, Playhouse in the Park, and the Art Museum. A closely coordinated effort should be made every year, and on a variety of programs throughout the year, to transform Eden Park into an entertaining destination.

Charging admission fees at Krohn has been a sensitive topic in the past. Information gained from surveys completed on site indicates that most visitors are more affluent and able to afford entrance fees. To offset criticism of any new fees, Krohn has been a sensitive topic in the past. Information gained from surveys completed on site indicates that most visitors are more affluent and able to afford entrance fees. To offset criticism of any new fees, Krohn has been a sensitive topic in the past. Information gained from surveys completed on site indicates that most visitors are more affluent and able to afford entrance fees. To offset criticism of any new fees, Krohn has been a sensitive topic in the past. Information gained from surveys completed on site indicates that most visitors are more affluent and able to afford entrance fees. To offset criticism of any new fees, Krohn has been a sensitive topic in the past. Information gained from surveys completed on site indicates that most visitors are more affluent and able to afford entrance fees. To offset criticism of any new fees, Krohn has been a sensitive topic in the past. Information gained from surveys completed on site indicates that most visitors are more affluent and able to afford entrance fees. To offset criticism of any new fees, Krohn has been a sensitive topic in the past. Information gained from surveys completed on site indicates that most visitors are more affluent and able to afford entrance fees. To offset criticism of any new fees, Krohn has been a sensitive topic in the past. Information gained from surveys completed on site indicates that most visitors are more affluent and able to afford entrance fees.
Charging admission fees at Krohn has been a sensitive topic in the past. Information gained from surveys completed on site indicates that most visitors are more affluent and able to afford entrance fees. To offset criticism of any new fees all areas except for the showroom should remain free. Entrances to the desert area and orchid house may need to be altered to afford access other than through the showroom. Additionally a scholarship or policy should be established to clearly state that no one should be turned away due to an inability to pay. An alternative would be to offer free admission during designated off peak hours or days.

A survey of customers at Krohn indicates strong purchases in the gift shop. That operation should be studied, and perhaps expanded with a broader inventory of merchandise, including books, specialty clothing, nature, conservation and gardening products. Krohn, as Cincinnati Parks' most popular venue, offers one of the best opportunities for revenue generation. As outlined in capital sections of the Plan, Krohn should be considered for expansion with these enhanced programs in mind. And aggressive efforts are required to achieve adequate levels of sponsorship so that Krohn can be financially self-sufficient.
PROGRAM & EVENT EXPANSION

The Park Board should look to expand programs that appeal to changing needs, desires and demographics. The Reggae Run and Concours de Elegance Car Show at Ault Park, as well as new programs offered by 3CIC on Fountain Square, are examples of major activities drawing crowds. In the future, more programs/events that also address growing Hispanic and Asian populations will be needed. Theodore M. Berry International Friendship Park is an example of an under-used venue for small to medium size events with a wide range of cultural appeal.

Fountain Square and the management of programs/events by 3CIC is an example of a new partnership with a specific emphasis on making the best use of a vital public open space year-round. In the future, it is likely that similar partnerships will be worth considering for other urban parks where density, partnerships and interest exist. Past, Washington, and Lytle Parks may best be served by having a single coordinated approach to their programming, perhaps in concert with 3CIC’s efforts. Burnet Woods and other Uptown Parks should be considered for coordinated programming. The new Cincinnati Riverfront Park is another example that should possibly have coordinated programming with other downtown and riverfront public spaces, although it may be large enough to warrant its own programming/events staff. Regardless, as demonstrated by cities across the country, these partnerships help bring viability and value to these types of urban open spaces.

“Platt, Washington and Lytle Parks may best be served by having a SINGLE coordinated APPROACH to their PROGRAMMING.”

NATURE EDUCATION

Cincinnati Parks is a leader in environmental and nature education, with a long history of providing opportunities for adults and youth. Parks does an outstanding job at five Nature Centers and a parks, preserves and various community sites throughout the city. Programs cover an array of topics and activities for youth, adults and older adults. The Education Section held 80 Nature Connections programs (an inter-city program) for 53 schools in 2006. A total of 52 different programs were conducted, all accredited under the State of Ohio Department of Education.

Nature Education conducted over 2,000 hours of program at 683 different sessions in 2006. These programs enlightened and entertained over 46,000 people. Proposed program enhancements include expanding and improving nature center displays and interpretive signs and materials throughout the system. The infrequent but popular history and culture tours should be expanded as funding, sponsorships and staff can be made available.

Because educational programs are a mix of free and fee-based, it is important to note that fee programs bring in revenue which helps pay these way. In 2006, outdoor education programs collected over $101,000 in fees. The programs served communities city-wide. Specifically 33 of 53 neighborhoods had programs conducted within them.

Summer nature day camps are camps on the eastern side of the park that are more intensively attended. Aggressively marketing western-seekers partners to promote these camps can boost park more profits.

School programs are well at school systems, but greater Cincinnati Public Schools is driven by the school system and the fact that the level of generally determines at the rather than as a whole.

The summertime Nature Nature serves youth in the central represent population served is of the city’s at-risk youth. It is in need of exposure to nature of conservation and the environment be more widely served. Staff corporate sponsors and partnerships will be used in this expansion, by Nature Next Door program year Nature Connections five to its fine Summer Day Camps. During sessions, the Education children.
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Nature Education conducted over 8,000 hours of program at 685 different sessions in 2006. Those programs enlightened and entertained over 40,000 people. Proposed program enhancements include expanding and improving nature center displays and interpretive signs and materials throughout the system. The infrequent but popular history and culture tours should be expanded as funding, sponsorships and staff can be made available.

Because educational programs are a mix of free and fee-based, it is important to note that fee programs bring in revenue which helps pay their way. In 2006, outdoor education programs collected over $200,000 in fees. The programs served communities city-wide. Specifically 32 of 53 neighborhoods had programs conducted within them.

Summer nature day camps are a popular program. Camps on the eastern side of town are much more intensely attended than those on the west. Aggressively marketing westside day camps and seeking partners to promote and participate in these camps can boost participation, support, and more profits.

School programs are well attended by certain school systems; yet greater collaboration with Cincinnati Public Schools is desirable. This is driven by the school system’s ability to participate and the fact that the level of participation is generally determined at the school-by-school level rather than as a whole.

The summertime Nature Next Door program serves youth in the central portions of the city. The present population serves is a limited percentage of the city’s at-risk youth. Inner-city youth must in need of exposure to nature and an appreciation of conservation and the environment should be more widely served. Staff could investigate corporate sponsors and partners to underwrite the cost of this expansion, both for the summer Nature Next Door program and for the school year Nature Connections program. In addition to its fine Summer Day Camp and Nature Next Door sessions, the Education section also conducts stand-alone educational programs for adults and children.

Most are one to two hour evening or weekend sessions with nature, conservation or environmental topics. The Education Section should investigate addition of intergenerational programs, those that are geared to promote interaction between youth and older adults, particularly families.

Parks should consider closer relationships with local educational institutions, particularly those doing research.

Cincinnati Parks have some unique natural areas which could lend themselves to use as field laboratories for ecology, alternative energy, green building technologies and other specialized environmental research. Parks should seek researchers to conduct biological and botanical inventories of parks and preserves and document the findings in an accessible database.

New programs and facilities that highlight green roofs, stormwater biofiltration, alternative energies, salvage and reuse of materials, conservation, recycling, etc. should be actively implemented and promoted. The Park Board and City should use their purchasing power in the marketplace to assert these values, and integrate internal training programs that express these values as well.
Parks should consider encouraging the creation of a Center for Sustainable Cities, or other type of regional environmental, research and educational center, to provide for the study of sustainable practices. It could also provide community meeting space and shared resources for the city's wide range of environmental non-profits.

Synergies among Park Board personnel, educational, non-profit, and community partners, could make for another flagship facility, comparable in potential to Krohn Conservatory, which is a local landmark, a regional attraction, and an educational and research resource. Excellent examples are the Ecomuse Center in Portland or the Urban Ecology Center in Milwaukee.

"Cincinnati Parks have some UNIQUE NATURAL AREAS which lend themselves to use as FIELD LABORATORIES."

Almost 100,000 people used facilities rented from the Cincinnati Park Board in 2006. Uses varied from family reunions, weddings, community organization picnics, to business and civic meetings and sporting events. The Park Board has divided rentals into two categories. First is the rental of smaller facilities at lower rates such as picnic shelters, fields and small areas. These rentals are handled by Park staff. The second category of rentals at larger venues is managed through a contractor who not only rents the facility but arranges for services like catering, tent rentals and other special accommodations. Most of these rentals are for parties, wedding ceremonies or corporate meetings.

The in-house rental of smaller facilities generally appears to be well run as a service to all Tri-state residents. Given that both city and non-city residents rent facilities and rentals have increased each year, rates should increase to keep pace with the market and better defray costs.

Fees should be assessed in high facilities rental market, parks and County Parks.

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Fees should be assessed in light of the local park facilities rental market, particularly Hamilton County Parks.

Rentals handled through an outside contractor appears to be a wise way to provide appropriate service to upscale wedding/corporate customers. Continued careful review of the rental market should be undertaken annually to assure Parks receive a fair share of revenue from this important business.

Creation of new specialized facilities which cater to corporate gatherings and weddings, modeled after the Drees Pavilion in Northern Kentucky, warrants investigation.

Initial construction of the Drees facility was funded by a corporate entity and the day-to-day operation is run by a non-profit foundation. Profits from this operation help fund improvements and operations in Devou Park. Parks should investigate adding these types of facilities in all three districts. Sites have been identified at, Eden/Krohn, Inwood, and Mt. Airy.

Where possible, new or expanded facilities should take full advantage of the views and settings of these classic parks without negatively impacting them. Inwood should take advantage of its central location in Uptown.

In general, enhancements to rental facilities are proposed in the capital improvement plan to continue to accommodate needs of rental customers.

The Park Board should take a particularly close look at creating several enhanced facilities at Mt. Airy Forest. This should include increased capacity to serve weddings, private parties and corporate meetings at Maple Ridge Lodge and enhancing the Mt. Airy Arboretum; creating a better rental facility and visitor center.

The existing hiking trails, Frisbee golf, and tree house, along with the many picnic areas are already a major draw; adding a four mile bike trail/multiple-use trail will be a further draw.

"Take full advantage of the views and settings of these classical parks."
REINVESTING IN PARKS
CAPITAL IMPROVEMENT PLAN

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CAPITAL INVESTMENT APPROACH

While some of the broad objectives and initiatives of The Plan have been previously outlined, the proposed system-wide capital improvements are categorized and described in more detail in this chapter. The park system is comprised of many components, from the connective tissue that holds the parks together to the individual sites and their specific features.

The Centennial Plan outlines the following Capital Strategies to address all of these dimensions:

- Revitalizing the Urban Core
- Enhancing and developing parks in the following core areas:
  - Downtown/CBD
  - Over-the-Rhine
  - Basin neighborhoods
  - Uptown

- Sustaining and Enhancing Parks & Preserves
  - This is inclusive of sites throughout the city, including:
    - Regional Parks
    - Neighborhood Parks
    - Preserves & Community Greenspaces
    - New Parks/New Initiatives

- Conserving, Strengthening and Linking Parkways & Natural Systems
  - This is the connective framework of linear systems including:
    - Parkways
    - Boulevards
    - Scenic Drives
    - Linear Parks
    - Greenways
    - Trails

- Planting & Sustaining the Urban Forest
  - This is inclusive of the city-wide inventory of trees including:
    - Street Trees
    - Neighborhood Reforestation

Capita Funding

The proposed capital improvement program is an ambitious plan to restore, renovate and sustain Park's existing infrastructure and to enhance the park system. More than two-thirds of system buildings are over 60 years old and infrastructure of the historic system is aging and in constant need of attention. The capital plan addresses these needs. The Plan also recommends a range of new initiatives to bring more people to parks and help revitalize neighborhoods, the city and the region.

Some of these enhancements and new facilities will also generate revenue for parks while others support significant environmental and development goals for the city.

A number of flagship projects are proposed within the plan and these are relatively costly. These include the Cincinnati Riverfront Park, currently under development, which is a $70 million project. Another is the long-planned expansion of Krolik Conservatory, which is a $32 million project. Both require significant amounts of private and other public funding support.

Funding is targeted to come from dollars, other local public dollars, federal funds. Funding is also from private sources and joint ventures.

The Plan includes the following costs over a 20-year planning period:

- City Funding to sustain the system
- City Funding for new initiatives
- Other Public Funding
- Private Funding
- Joint Venture Development

The total capital budget from city and external sources is $3.1 billion. It should be noted that two mega-projects alone, Krolik Riverfront Park, account for $1.7 billion. Another $1.2 billion are the costs to implement the various projects. This leaves other projects of $1.2 billion for basic infrastructure improvements.
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A number of flagship projects are proposed within the plan and these are relatively costly. These include the Cincinnati Riverfront Park, currently under development, which is a $50 million project. Another is the long-planned expansion of Krohn Conservatory, which is a $42 million project. Both require significant amounts of private and other public funding support.

Funding is targeted to come from city capital dollars, other local public dollars, and state and federal funds. Funding is also to come from private sources and joint venture developments.

The Plan includes the following breakdown of costs over a 20-year planning period:

- City Funding to sustain the system: $48.7 M
- City Funding for new initiatives: $80.3 M
- Other Public Funding: $60.0 M
- Private Funding: $79.5 M
- Joint Venture Developments: $13.0 M

The total capital budget from all funding sources is $280 million. It should be noted, however, that two mega-projects alone, Krohn and Cincinnati Riverfront Park, account for $152 million of this total. Another $32 million of this budget are the costs to implement the master plan for the parks in Uptown. This leaves a total for all other projects of $116 million of which $48.7 million is for basic infrastructure support and the remainder for new initiatives and significant enhancements.

The $48.7 million for sustaining the existing system is the cost of investment in Park’s infrastructure at current rates of city capital investment of approximately $4 million annually over the first 12 years of plan implementation. Future investments of $3.7 to $4 million annually will be needed for the remainder of the planning period.

Achieving the goal of securing an additional $80 million over 20 years for new projects ranging from expanding Krohn to making significant improvements at Mt. Airy Forest and Arboretum is a major challenge and not likely to be available from city capital improvement sources.

During the master planning process, there was much discussion about the existing county park levy. The consensus of opinion has been not to attempt an additional levy during the current one, but to wait until the existing levy ends and at that time collaborate with the Hamilton County Park District to carve out a portion of new levy funds for city park endeavors with a regional focus such as Krohn, Mt. Airy and trails.
This would seem to be a workable solution for the large capital need the master plan has identified. If that allocation of levy dollars is not forthcoming, then another alternative would be to have the citizens pass a capital improvement levy specifically earmarked to build those facilities listed in the master plan.

The tax language could be written so as to have a definite life based on yearly dollar needs of the master plan and ending at a defined termination year.

With this funding overview as a backdrop, the following pages outline each of the capital improvement initiatives in more detail.

"The proposed program is an ambitious plan to RESTORE, RENOVATE and SUSTAIN Parks existing infrastructure as well as to ENHANCE THE PARK SYSTEM."

CAPITAL IMPROVEMENT STRATEGY

THE URBAN CORE

One of the Plan's Key Initiatives is to leverage parks and open space as a catalyst for the revitalization of the urban core, stimulating redevelopment, improving quality of life and providing better connectivity between the many assets that exist in the heart of our community.

The core of Downtown, Over-the-Rhine, Uptown and Mill Creek Valley—have unique needs, assets and opportunities. In the following pages, more detailed strategies are outlined for each area. Downtown and Over-the-Rhine are described together, with an emphasis on the symbiotic relationship between the two.
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Tremendous cultural assets—schools, arts institutions, museums, performance venues, etc.—are located in Cincinnati’s core. These assets exist in the urban core for good reasons—they are part of the rich history of our city, and they are attractions for a broader regional audience seeking unique experiences in a dynamic urban setting that cannot be found in the surrounding suburbs and rural areas.

It is interesting to note the association of these assets to our urban parks and parkways as illustrated in the adjacent map. Almost all are located either within or adjacent to a park or parkway. These associations offer tremendous opportunities for partnerships—marketing/public relations, programming events and funding, if approached together, could provide immeasurable mutual benefit. The Park Board should aggressively pursue these partnerships, both individually and collectively.

DOWNTOWN & OVER-THE-RHINE

Both of these urban core neighborhoods are deficient in green space, and revitalization strategies would certainly benefit from additional parks and green spaces. Based upon input from a variety of stakeholders in these areas and key city departments, a strategy for upgrading existing parks and pursuit of new park opportunities is proposed. In Downtown, the Park Board’s most ambitious new park is being planned, the Cincinnati Riverfront Park. 3C3C has also put significant resources into major enhancements and programming for Fountain Square. Building on this momentum, the following additional recommendations are made for Downtown.

1. New Master Plan | Upgrades for Lytle and Washington Parks
2. New Park in the Broadway Commons Area in Concert with Redevelopment
3. New Parks in the St. Xavier District and near the Convention Center, using the Piatt Park model (small green spaces providing a focal point for a residential neighborhood)
4. New small parks in OTR, in partnership with 3C3C, developers, CRC and CPS
5. Green connective streets, parking lots and sustainable building strategies
CINCINNATI RIVERFRONT PARK

The Centerpiece

Working for the last several years with the Corps of Engineers, local partners, and local, state, and federal governments, the Park Board has been crafting a powerful vision for the centerpiece to the park system—where downtown can finally reconnect with the Ohio River. This new park, nestled between the two stadiums and the Ohio River, will front on a new downtown neighborhood called "The Banks." The park will provide an appropriate setting for one of the region's premier features, the Roebling Suspension Bridge, and enhance the setting of the National Underground Railroad Freedom Center.

The park is being planned to function as a "front yard" for the city—accommodating major events/festivals, and continuing the necklace of connected greenspaces along the Ohio River that link with the Serpentine Wall, Sawyer Point, Bicentennial Commons and Theodore M. Berry International Friendship Park. The first phase of the park is slated to begin construction in 2008, though it will take years of continued funding from a variety of sources to complete the park.

The park of almost 40 acres will provide a wide array of features and amenities, including:
- Restaurants/Cafes
- Carousel
- Playgrounds
- Decorative Water Features/Waterfalls
- Public Art
- Family "Porch" Swings
- Expressive Gardens & Tree Groves
- Performance Lawns
- Walkways/Bike Trail
- River Edge Promenade
- Boat Docks

"The park is PLANNED to function as a 'FRONT YARD' for the city."
ark is PLANNED to function as a ‘FRONT YARD’ for the city.”
Before the Kessler Plan of 1907, Adolph Strauch created a plan for Burnet Woods, a major park in what is now known as Uptown. Kessler added to the ensemble by proposing a series of connected parks along the edge of the plateau overlooking the city. Recently, in coordination with the Centennial Plan, the Park Board partnered with the Uptown Consortium to produce a plan that would promote neighborhood revitalization and renewed investment in Uptown parks. The plan included four study areas, with plans for each of the parks within these study areas represented on the next several pages.

Clifton Study Area
Burnet Woods

CUF Study Area
Fairview & Bellevue Hill Parks

Mt. Auburn | Coryrillo Study Area
Inwood, Jackson Hill and Fifteen Parks

Avondale Study Area
Fleischmann Gardens

"A plan that would promote neighborhood revitalization and renewed investment in UPTOWN."

Above: The Sculptureat Burnet Woods
Left: The structure at Bellevue Hill Park
Jackson Hill Park
& Filson Park
The Eastern Windows

- Overlook
- Pedestrian Paths & Picnic Areas
- New Shelter & Playground
- Parking
- Entry Plaza with Park Signage
- Community Terrace
- Overlook Shelter & Garden
- Community Green with View

Fairview Park
The Promenade

- New Shelter, Water Play & Overlook
- Fairview Commons & Family Play Area
- New Park Entry (two-way)
- Landscape Interpretation of Incline
- Improved Pedestrian Staircase
- Accessibility Improvements to Existing Play Area
- Two-Way Park Drive with Designated Parking Areas
- Turn-Around
- Improved Pedestrian Promenade, Overlooks & Interpretive Features
- Park Identification Signage/Icon
- Improved North Entry (one-way)
- New Residential Development
FAIRVIEW PARK
The Promenade

- New Shelter, Water Play & Overlook
- Fairview Commons & Family Play Area
- New Park Entry (two-way)
- Landscape Interpretation of Incline
- Improved Pedestrian Staircase
- Accessibility Improvements to Existing Play Area
- Two-Way Park Drive with Designated Parking Areas
- Turn-Around
- Improved Pedestrian Promenade, Overlooks & Interpretive Features
- Park Identification Signage/Icon
- Improved North Entry (one-way)
- New Residential Development
BELLEVUE HILL PARK
The Central Window

- Pedestrian Access
- Delineate Storm with Walking Loop
- Improved Parking & Play
- New Vehicular & Pedestrian Entrance
- Trail Access
- Programmed Existing Pavilion
- Improved Picnic Areas
- Lawn Terraces
- View Management
- Improved Stair Access
- Decorative Perimeter Wall & Pedestrian Gates
- Incline Interpretive Remnants
- Landscape Enhancements
- Retaining Wall along Clifton Ave.

FLEISCHMANN GARDENS
The Strolling Garden

- Expanded Park and Restored Woodland with Path Loop
- Community Entry
- Garden Edge with Fence
- New Maintenance Access
- Improved Neighborhood Access to Garden
- Garden Trellis Frame
- Community Gathering Space
- Historic Garden Enhancements
- Accessible Ramp & Gardens
- Improved Garden Entries & Streetscape
- Enlarged Playground
- New Residential Development Facing Park
FLEISCHMANN GARDENS
The Strolling Garden

- Expanded Park and Restored Woodland with Path Loop
- Community Entry
- Garden Edge with Fence
- New Maintenance Access
- Improved Neighborhood Access to Garden
- Garden Trellis Frame
- Community Gathering Space
- Historic Garden Enhancements
- Accessible Ramp to Gardens
- Signage and Garden Entries & Streetscape
- Enlarged Playground
- New Residential Development Facing Park
MILL CREEK VALLEY

The future of the Mill Creek Valley is one of our City's most important challenges and opportunities in the next century. Despite the environmental obstacles, it offers some of the largest opportunities for redevelopment, after "The Baskas" has been accomplished. Parks, restorative strategies and trails could be a major stimulus for redevelopment, providing quality of life amenities and a connector network. In particular, two major needs and opportunities have been identified in relation to this plan:

Collaborating with and supporting the Mill Creek Restoration Project and other partners in the implementation of the Mill Creek Greenway Plan.

Working with many different partners, both public and private, to connect Downtown, over and up into the Western Hills via several potential routes:

Ohio River
8th Street
Edward Sheriff Musuem Center
Western Hills Viaduct
Mitchell Subway Area

REGIONAL PARKS & NEIGHBORHOOD PARKS

Mt. Airy Forest

As the largest park in the system, one of the most rustic in character, one of the most popular to visit, and the hub of the west district, Mt. Airy has both the need and the potential for enhancements to better serve the community and take greater advantage of some of its most unique qualities/assets. Specifically, upgrades to the network of trails and to each of the major use areas could provide better accommodations for users, while also preserving the park's unique rustic character.

Existing trails should be upgraded and the sign system improved. A new paved trail loop that accommodates bicycles and connects major use areas in the eastern half of the site should be designed and implemented. The trail would parallel existing roads along the ridgeline and forest edge. This trail network can then be connected to a larger system that connects several sites to the north and east all the way to the Mill Creek.

Upgrades to major facilities should expand the existing and enhance the visitor experience. Additional parking, restrooms, and other improvements are anticipated. These facility upgrades offer many opportunities to improve the experience for users and to make the park a more attractive destination.

Center for Mt. Airy, with adequately sized parking near the building and near Ridge, should be converted to span multiple uses as a regional park. A new visitor center should be built to accommodate increased visitation and to provide a gathering place for the community. The building should be designed to be energy efficient and sustainable, with green features that reflect the natural surroundings.

Additional improvements to the site include the development of a new major parking area, improved access to the park, and the creation of a new trailhead and visitor center. These changes will provide a more welcoming and accessible experience for visitors and will help to ensure the continued success of the park for future generations.
Mt. Airy Forest

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Upgrades to major facilities should include expansion and refinement of the arboretum to have more of a focus on native plants. A more detailed plan should be developed for the arboretum that focuses more on exotic plants near the building and lake, with the collection transitioning to more natives as it moves outward toward the valleys. The arboretum building should be upgraded or replaced as a Visitor's Center for Mt. Airy, with adequate parking and added near the building and near the lake. Pine Ridge should be converted/expanded to be the Mt. Airy Nature Center. Maple Ridge should be expanded as a major rental lodge for multiple community and corporate rental uses. A new rentable shelter is proposed in Area 25. Each of these facility upgrades offers revenue-generating potential, without sacrificing the unique character of Mt. Airy.

"Facility upgrades offer
REVENUE-GENERATING
POTENTIAL, without
sacrificing the unique
character of Mt. Airy."
More specific upgrades include:

- Arboretum
  Develop an updated concept plan for the Arboretum and the Arboretum building
- Determine the existing and potential support base and constituency for funding development of the Arboretum
- Develop a program and strategy for the enhancement of the Arboretum, its operations and its funding
- Create and implement a long term funding and development plan
- Reserve Areas
  Enhance reserved areas to better serve rentals
- Develop a new reserved area and shelter at Area 23
- Property Acquisition / Development
  Provide a new park entry and improve access to trails on the West side of the park at Dehi Road

- Trails
  Upgrade trail system and trail signs
  Create new bike/hike trail. This is a potential four to five mile trail on the Colrain side of the park
  Create trail link with preserves and park properties along Kirby Valley. Connect Mt. Airy with Laboistre Woods, linking College Hill, Mt. Airy and Northside communities

- Signs
  Upgrade directional signs and facility signs
  Develop kiosk/event/rental signs
- Dog Park
  Sustain dog park to support heavy use
- Pine Ridge Lodge
  Seek funds for capital improvement and operation of Pine Ridge as nature center and work-program base

- Infrastructure
  Maintain/repair/restore all buildings and structures as needed
  Maintain/repair/upgrade utilities and circulation systems as needed
  Reforest & sustain Mt. Airy Forest
A trail system and trail signs

New bike/hike trail. This is a potential four-mile trail on the Colerain side of the park.
Rail link with preserves and parks along Kirby Valley. Connect Mt. Airy Boinaux Woods, linking College Hill, and Northside communities.

Directional signs and facility signs
Kindergarten/elementary signs

Log park to support heavy use

Leeta

Is for capital improvement and operation of the woodland center and work-program

Repairs/restore all buildings and as needed

Repairs/replace utilities and circulation needed

Sustain Mt. Airy Forest
Eden Park

Eden Park is one of the city's most treasured and frequently visited places. It is home to the Cincinnati Art Museum, the Playhouse in the Park, Seaviewgood Pavilion, historic Waterworks structures, the Park Board's Administrative Office and iconic gazebo, an inspiring collection of garden settings overlooks, public art and natural areas, and the Park Board's flagship facility, Krohn Conservatory.

From its poetic beginnings as an open pastoral oasis, the park has been loved and added to so much that it has become a gallery of gardens and features—a unique constellation of assets found nowhere else in the park system. The challenge is that these individual gardens and features have been conceived independently, without resisting the overall impacts and integration with the entire park. This has resulted in wonderful individual assets, but with an in-between landscape "that doesn't know what to be" and a park infrastructure that can't fully connect and support the features.

The park's infrastructure, facilities and management need to be upgraded. Improved parking, trails, accommodations for major events, connectivity between assets via an inventive, site-specific transit strategy, upgrades to the Seaviewgood Pavilion, more intensive landscape maintenance, an expanded Krohn, and collaborative programming/marketing with the other cultural assets would take the park to the next level.

An expanded Krohn will bring one of the best opportunities for increased revenues to the Park Board, while also providing more services and facilities for community use. It could include its own parking structure, a restaurant overlooking the city, expanded exhibit spaces, classrooms, more space for horticultural displays, a banquet/conference facility, an auditorium, an expanded gift shop and visitor's center, and sculpture gardens, all in an expansive garden setting that is sensitively integrated into the Eden Park environment.

When Adolph Strauch came to the city, Cincinnati was considered the "horticultural epicenter of the U.S." With these assets and the Park Board's expertise, this could be true again.

The space surrounding Mirror Lake and the flat reservoir space below it need to be upgraded to provide a major central event venue that all of the institutions in the park can share and the region as a whole can enjoy.

In coordination with expansion plans for both the Cincinnati Art Museum and the Playhouse, these enhancements will place Eden Park among the nation's top urban parks such as the Boston Commons, Central Park in New York and Golden Gate Park in San Francisco. Without these refreshments and upgrades, the park will start to feel more like a grandmother's attic—packed full of special treasures, but without the grace and respectful setting that they deserve.

"These enhancements place EDEN FOR THE NATION."
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we below it need to be upgraded to
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“These enhancements will
place EDEN PARK among
the nation’s TOP
URBAN PARKS.”
Other Recommendations Include

- Memorial Groves
  Enhance groves with landscape and walkway improvements and Interpretive signs which tie them together

- Seasonal Pond Pavilion Grounds
  Develop and implement improvement plan to include seating, walking surfaces, entry plaza and landscape
  Determine any improvement needs for the Pavilion itself

- Signs
  Design & install an integrated system of wayfinding signs to all park destinations

- Infrastructure
  Maintain/repair/replace utilities and circulation system as needed
  Update & implement transportation/circulation/parking plan, including improvement of trails and pathways
  Enhance old reservoir walls as park features

Specific Enhancements

- Improved linkages between gardens for a walking tour
- Stronger connection between Krohn Conservatory and Memorial Groves
- Widened & enhanced main path through Memorial Groves that include the following:
  - Improved entry and signage
  - Improved and consistent markers at trees and an overall map of Memorial Groves area
REGIONAL PARKS & NEIGHBORHOOD PARKS

Ault Park
- Infrastructure
  - Maintain buildings and structures and repair as needed
  - Maintain/replace utilities as needed
  - Remove/relocate service building
  - Replace sections of Observatory sidewalk
- Trails
  - Maintain/repair trails as needed
  - Improve trail signs
  - Develop paved bike/hike trail from Observatory to Red Bank

Armleder | Little Miami River Park
- Work with City and Hamilton County Parks to implement remaining phases of Master Plan

French Park
- Shelter
  - Enhance/upgrade or replace existing shelter and provide handicap access
- Circulation System
  - Develop hard surface walkways connecting features and link to Amberley Recreation Site
- Bird Sanctuary
  - Develop sanctuary, pond and viewing station as per Master Plan
- Trails
  - Upgrade trail system and trail signs
- Infrastructure
  - Maintain/replace utilities as needed
  - Add new playground and picnic area
  - Consider partnership on master plan implementation with HCPD
- French House
  - Carry out second phase rehab of 2nd floor if supportable by rental market
- Overlook
  - Create overlook and amphitheater as per Master Plan

Alms Park
- Reserved area
  - Construct new shelter and enhance reserved area as per Master Plan if supportable by rental market
- Lunken Overlook
  - Rebuild & Enhance

Burnet Woods & Inwood Park
- Master Plan Implementation
  - Implement recommendations of the Uptown Parks & Neighborhood Revitalization Plan in partnership with the Uptown Consortium and other partners
- Trails
  - Maintain & upgrade trails

Drake Park
- Infrastructure
  - Maintain/replace utilities and circulation system as needed
  - Assess condition of overlook and renovate as needed
  - Create trail loop

McEvy Park
- Infrastructure
  - Maintain/replace utilities and circulation systems as needed

Mount Echo Park
- Pavilion Area
  - Enhance grounds
- Walks
  - Develop walkway from west to Pavilion, to tennis court
- Infrastructure
  - Maintain/replace utilities
  - Repair overlook and fences
  - Determine needs of watershed
  - Remove service building at different park in west district
- Trails
  - Maintain & upgrade trails to Sedamsville Neigh investigate link to Embshol...
Alms Park
- Reserved area
  Construct new shelter and enhance reserved area as per Master Plan if supportable by rental market
- Lifespan Overlook
  Rebuild & Enhance

Burnett Woods & Inwood Park
- Master Plan Implementation
  Implement recommendations of the Upstate Parks & Neighborhood Revitalization Plan in partnership with the Upstate Consortium and other partners
- Infrastructure
  Maintain/repair/replace utilities and circulation system as needed
  Assess condition of overlook and renovate as needed
  Create trail loop

McEvoy Park
- Infrastructure
  Maintain/repair/replace utilities and circulation system as needed

Mount Echo Park
- Pavilion Area
  Enhance grounds
- Walks
  Develop walkway from west overlook, to Pavilion, to tennis courts
- Infrastructure
  Maintain/repair/replace utilities as needed
  Repair overlook and furnishings as needed
  Determine needs of operations support
  Remove service building and relocate to different park in west district
- Trails
  Maintain & upgrade trails and signs. Extend trails to Sedamsville Neighborhood and investigate link to Enshof and to river

Mount Storm Park
- Historical Analysis
  Allow historical analysis to drive future enhancements and potential relocation of park elements
- Infrastructure
  Maintain/repair/replace utilities as needed
  Consider relocation of playground to open up views between shelter and Temple of Love
  Rebuild trail to Ludlow Avenue
  Upgrade picnic area and wine cellar feature

Rapid Run Park
- Infrastructure
  Maintain/repair/replace utilities and circulation system as needed
  Enhance landscape at parking lot and along parkway
  Improve service drive from Gutley Road

Stanhope Park
- Implement remaining phases of Master Plan
SMALL NEIGHBORHOOD PARKS

Bellevue Hill Park, Bishop Triangle, Mount Auburn Triangle, Classen Park, Corryville Triangle, Fairview Park, Fleischmann Gardens, Jackson Hill Park & Fitson Park

Master Plan Implementation
Implement recommendations of the Uptown Parks Neighborhood Revitalization Plan in partnership with the Uptown Consortium and other partners

Arnwood Park
Add drinking fountain

Geier Esplanade
Expand & enhance square

Hauck Gardens
Redesign/rehab Gardens & circulation system
Prepare garden improvement plan
Provide modest parking/roadway improvements
Repair/replace utilities as needed

Hyde Park Square
Improve walks
Renovate park walls and landscape

Jergens
Replace fence & enhance walls

Kennedy Heights
Extend walkway/trail system
Incorporate adjacent school if it becomes available

Martin Luther King Park
Create new master plan

Lytle Park
Create new master plan

Memorial Pioneer Cemetery
Enhance landscape and repair
Add interpretive signs

Miles Edwards
Add playground and service area
Improve trail system and access
Redesign parking area

Oldenview
Enhance landscape, seating & Work in concert with adjacent...
SMALL NEIGHBORHOOD PARKS

Bellevue Hill Park, Bishop Triangle, Mount Auburn Triangle, Classen Park, Corryville Triangle, Fairview Park, Fleischmann Gardens, Jackson Hill Park & Filson Park

Master Plan Implementation
Implement recommendations of the Uptown Parks & Neighborhood Revitalization Plan in partnership with the Uptown Consortium and other partners

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Prepare garden improvement plan
Provide modest parking/roadway improvements
Repair/replace utilities as needed

Hyde Park Square
Improve walks
Renovate park walls and landscape

Jergens
Replace fence & enhance walks

Kennedy Heights
Extend walkway/trail system
Incorporate adjacent school site if/when it becomes available

Martin Luther King Park
Create new master plan

Lytle Park
Create new master plan

Memorial Pioneer Cemetery
Enhance landscape and repair headstones
Add interpretive signs

Miles Edwards
Add playground and service building
Improve trail system and access
Redesign parking area

Oldenview
Enhance landscape, seating and fencing
Work in concert with adjacent owner

Owls Nest
Implement Master Plan

Harriett Beecher Stowe House
Add interpretive signs

Create new Master Plan for grounds
Work with State and Stowe House advocacy group

Washington Park
Create & implement new Master Plan

Wilson Commons
Add lighting and walkway to overlook
PRESEVES & COMMUNITY GREENSPACES

Preserves
- Avon Woods
  - Enhance exhibits/displays at Nature Center
- Brandywine Preserve/Bracken Woods
  - Enhance trail system
- Bradford-Felter Tanglewood
  - Create trail link to Fox Preserve, Mt. Airy & Greeno Woods
- Buttercup Valley
  - Seek trail link out to Springlawn Avenue & potential link to LaBoiteaux Woods
- Caldwell Nature Preserve
  - Enhance Nature Center building
- California Woods
  - Enhance Nature Center building to better serve program functions
- Edgewood Grove
  - Create trail link to Mt. Storm & Rawson Woods
- Fox Preserve
  - Create trail link to Mt. Airy, Bradford & Greeno Woods
  - Link to Kirby Valley trail system and connect to North Bend Road

Glenway Woods
- Acquire properties to add to preserve
- Enhance trails and trail signs

Greeno Woods
- Create trail link to Mt. Airy, Bradford, and LaBoiteaux

LaBoiteaux Woods
- Nature Center, add improvements and enhancements
- Create trail link to Greeno Woods & Mt. Airy

Magrish Preserve
- Enhance/extend trail system up Little Miami River

Parker Woods
- Add play equipment at Glen Parker Avenue
- Extend walkway to school

Rawson Woods
- Create trail link to Edgewood Grove
- Add decorative iron fence to replace chain link fence

Seymour Preserve
- Extend trail to Caldwell and to Mill Creek

COMMUNITY GR

Implement the recommendation from the Park Board’s Natural Resource Committee.

Collaborate with other city and state government agencies to develop a strategy for parks and trails near the city.

Incorporate appropriate land-use planning and greenway expansions along major roads as permanent public greenway corridors.

Continue to develop temporary strategies; strive for permanent solutions as part of larger strategies for community development, including the Civic Garden Center.
COMMUNITY GREENSPACE

Implement the recommendations outlined in the Park Board’s Natural Resource Management Plan.

Collaborate with other city departments to develop a strategy for vacant lots throughout the city.

Incorporate appropriate lots into proposed greenway expansions along hillsides and streams as permanent public greenspace.

Develop temporary strategies for cleanup and use until redevelopment is possible. Develop strategies for community gardens in conjunction with the Civic Garden Center and other partners.
NEW & EXPANDED PARKS

Several new park and parkway opportunities associated with the urban core and expanded parkways network have been identified in this section. In addition to the new opportunities previously outlined, the following is a list of other new parks and expansion opportunities recommended.

Other New Parks

- Werk Road Park (if site is donated)
- Anderson Ferry Park
- Confluence Park at MII Creek & Ohio River
- Pocket Parks and Civic Plazas

New small parks/plazas are to be strategically located to support neighborhood business district revitalization and in conjunction with neighborhood redevelopment plans (such as Burnet Avenue Business District, College Hill Business District, Northside, and Mt. Washington, which have already expressed interest and/or incorporated new parks into neighborhood plans).

Expansions of Park

- Based upon a system-wide analysis of potential property acquisitions to close proximity to existing parks, the following areas are recommended for consideration in addition to those that support the expanded parkways network.
  - California Woods
  - Acquisition of parcel at Salem and Kellogg
  - Stanberry
  - Modest Expansion out to Beechmont
  - Mount Airy
  - Diehl Road parcel/access and several sites connecting to LeBoiteux Woods, including in CRO sites
  - Glenway Woods
  - Adjacent open space parcels
  - Aud Park
  - Adjacent hillside properties
  - Wilcox Commons & Mount Echo
  - Adjacent hillside properties

Fleischmann
- Expansion to North
- Inwood
- Expansion to South West on Vine
- Fairview
- Expansion to Warner at Ravine
- Muddy Creek
- Open space site

ACQUISITION & DIVESTMENT

Just as the potential acquisition of properties needs to be strategic and support existing sites and an expanded connective tissue, some parcels should also be considered for strategic sale. These are generally small parcels near parks that have been previously developed and could be considered for redevelopment, as well as small, independent, disconnected and otherwise low value sites that do not contribute significantly to the park system's network of assets.

The Park Board's policy over many years has been to acquire and protect greenspace or trade equally. This has been successful in producing a broadly distributed and significant amount of land holdings, but this also comes with the burden of added long-term maintenance. In challenging financial times, and based upon the system-wide evaluation that the amount of park land currently held is generally sufficient, the future land acquisition and sale strategies will be more about quality, location and sustainable funding. This will require new policies and new ways of working with partners.

An overview of these current and policies, criteria, recommendations follow:

- No park property is sold, let restricted unless such action park system or provides a gr service. In general, the sale property must result in mon. acquired for Parks (less than $5 land swaps), or Parks must price in excess of appraised property or when granting a the funds can be used for property purchases.

- Another consideration for buyer provides a direct pur transaction. The Park Board City Charter to manage any and the steward of these property is generally not so in such a way that it would natural characteristics or re and use.

"New small PARKS/PLAZAS are to be... located to support NEIGHBORHOOD business district revitalization..."
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An overview of these current acquisition and sale policies, criteria, recommendations and related issues follow:

» No park property is sold, leased or otherwise restricted unless such action enhances the park system or provides a greater level of park service. In general, the sale or lease of park property must result in more property being acquired for Parks than is sold (such as through land swaps), or Parks must obtain a sale/lease price in excess of appraised value when selling property or when granting an easement so that the funds can be used for park improvements or property purchases.

» Another consideration for sale or lease is if a buyer provides a direct park service as part of a transaction. The Park Board is charged by the City Charter to manage and control parklands and is the steward of these resources. Park property is generally not sold and not restricted in such a way that it would detract from its natural characteristics or restrict public access and use.
Strategic Sale Criteria

Sale of park property is discouraged and will only be considered under special circumstances and in adherence to these guidelines. As may be appropriate, leases are preferred to sale of property. The value of sales, leases and easements should be at least equal to appraised value. Any consideration of less-than-appraised value requires that the Board obtain direct services, appropriate replacement properties or other consideration which exceeds appraised value.

For a piece of park property to be considered for divestiture, it should not contain unique, scarce, or threatened natural or cultural resources.

Most of the Following Conditions Should Apply:

- There is community/public support for the sale
- The property is not suitable for a specific park use of demonstrated value
- The property can remain as open space in total or significant part even after divestiture
- The property represents a threat to health, safety and welfare of the community as is
- There is a higher and better use available, consistent with city plans and policies
- The property is outside city limits
- The property is unnecessarily duplicative of other park resources
- The sale or lease of the property will result in increased park acreage due to a land swap or sale/lease proceeds sufficient to purchase additional parkland

Acquisition Criteria

This plan calls for the protection of a number of properties located within designated parkway areas, and adjacent to a number of parks and preserves, in order to conserve natural resources and improve connectivity. Also, a small number of new parks and park expansions are proposed.

Acquisitions of properties and/or acquisition of conservation easements are recommended to come primarily through donations, partnership agreements such as those forged with the Hamilton County Park District, and to a lesser extent, through purchases as grants, gifts and public funds may become available.

"Acquisitions of properties and conservation easements are recommended to come through DONATIONS, partnership AGREEMENTS and PURCHASES."
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“Acquisitions of properties and conservation easements are recommended to come through DONATIONS, partnership AGREEMENTS and PURCHASES.”

This plan calls for the protection of properties to CONSERVE NATURAL RESOURCES.

Acquisition Criteria Includes the Following:

- The property contains unique, scarce, or threatened natural or cultural resources
- The acquisition is consistent with the Master Plan
- The property can remain green or be converted to greenspace, and this will support city and community plans
- There is adequate funding to provide for maintenance and management of the property
- There is community/public support for the acquisition
- The property would be appropriate as a park or greenspace site and it can be made accessible to the public
- There is a suitable use of demonstrated value
- There is a clearly demonstrated need for additional parks or open space in the area
- The property is contiguous to other park property and/or helps improve linkages between parks and greenspaces
- The property is free of environmental hazards or other significant liability
Strategic Sale Recommendations

Analysis of park properties has resulted in the identification of several small sites which are deemed excess land and which meet the divestment criteria. These sites appear to offer development opportunities if sold, particularly for the development of new residential units, and their divestment would save park maintenance expenditures as well as return these sites to the tax rolls.

These sites, like the sites identified in the Uptown Parks and Neighborhood Revitalization Plan, should be considered on a case-by-case basis and evaluated based upon the criteria presented herein.

Acquisition Recommendations

Analysis of properties throughout the city, but particularly within potential greenway areas along streams, hillsides and adjacent to parks and preserves resulted in the identification of many properties which should be considered for acquisition or other means of protection. The general location of these sites is represented in the Greenways section of this plan, although individual parcels have intentionally not been singled out to allow flexibility and proper negotiations to occur in concert with the Plan's intentions.

Keating's 1907 Plan is most noted for starting Cincinnati Parks' network of connective parkways through the use of scenic drives and boulevards. The 1992 Plan expanded this network by proposing more parkway, greenway and trail linkages. Continuing to build this network, The Centennial Plan proposes an expanded web of 21st Century Parkways and Greenways that includes a more complete and connected network of both natural and built components.

Features of this Network Include the Following:

- A Completed Hillside Greenbelt System
- A Connected System of Stream Corridors including:
  - Ohio River
  - Little Miami River & Tributaries
  - Mill Creek & Tributaries
- Embracing the Interstate System as Part of the Parkways Network
- Additional landscaped boulevards and gateways
- Enhanced Parkways and Boulevards

The execution of the green network will require long-term commitment and many partnerships. Once completed, it will reflect and celebrate the natural framework of our city, its geography and its primary roads. It will link all parts of the city through a web of green that is unparalleled by any American city. It will strengthen the environmental, health, visual quality and economic value of the city as a whole as well as the properties along these corridors.
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AERIAL VIEW OF GREEN NETWORK

Key
- Parkways/ Boulevards
- Hillside Greenways
- River Greenways
- Proposed Interstream Parkways

"This EXPANDED PARKWAYS network will link all parts of the city through a WEB OF GREEN."

PARKWAYS & BOULEVARDS

The Plan advocates expanding the traditional network of road-related parkways and boulevards in keeping with the original intent of the Keister Plan. There are several dimensions to these expanded parkways that will be key to their success. As consideration is given to enhancing existing roadway landscapes and designating these corridors as new parkways, the following criteria apply:

- They should be significant roadways in the city-wide roadways network, not secondary or tertiary streets, with a first priority given to the streets already identified in the Plan.
- The corridor should have inherent scenic potential. This may include landscape scenery, architectural scenery or some combination.
- There needs to be connectivity intent in the corridor, linking parks, landmarks and major geographic districts of the city.
- There needs to be a right-of-way of existing or potential scale to accommodate parkway and/or boulevard enhancements.
- Each new parkway corridor plan created that demonstrates landscape enhancements in implementation. These enhancements should be compatible with the spirirt of the city, but also with feature and site-specific requirements.
- The parkway plans should be integrated with the Park Board, neighborhood restoration programs.
- The parkway plans should be the following dimensions as described: 1) stormwater best management and other forms of alternative open areas, or meadows, or arbor, decorative lighting; artistic features, neighborhood/ architectural features, and so on.
- All of these elements should work with Park Board standards, processes. The Park Board's new parkway process would be to ensure maximum efficiency with other initiatives on related neighborhood revitalization enhancements, and environ or restoration.
The Plan advocates expanding the traditional network of road-related parkways and boulevards in keeping with the original intentions of the Kessler Plan. There are several dimensions to these expanded parkways that will be key to their success. As consideration is given to enhancing existing roadway landscapes and designating these corridors as new parkways, the following criteria apply:

- They should be significant roadways in the city-wide roadway network, not secondary or tertiary streets, with a first priority given to the streets already identified in the Plan.
- The corridor should have inherent scenic potential. This may include landscape scenery, architectural scenery or some combination.
- There needs to be connectivity intent in the corridor, linking parks, landmarks and major geographic districts of the city.
- There needs to be a right-of-way of existing or potential scale to accommodate parkway and/or boulevard enhancements.

- Each new parkway corridor should have a design plan created that demonstrates the proposed landscape enhancements in more detail prior to implementation. These enhancements should be compatible with the spirit of existing parkways in the city, but also with features and amenities that are site-specific.
- The parkway plans should be coordinated and integrated with the Park Board's street tree and neighborhood reforestation programs.
- The parkway plans should integrate as many of the following dimensions as is reasonably possible: street trees, forested/native planting areas, stormwater best management practices, trails and other forms of alternative transportation, open lawns or meadows, ornamental landscaped areas, decorative lighting and furnishings, public art features, neighborhood/district gateways, architectural features, and/or wayfinding/signs.
- All of these elements should be consistent with Park Board standards and design approval processes. The Park Board should coordinate all new parkway projects with other public agencies to insure maximum efficiency and integration with other initiatives related to transportation, neighborhood revitalization, utility/infrastructure enhancements, and environmental preservation or restoration.

To the extent possible, the Park Board should seek out and secure partnerships with other city agencies and property owners in these corridors to assist in a holistic strategy for funding the proper and long-term maintenance of the corridor. This should be a key determinant in the feasibility and timing of any new parkway project.

- Expand the network of parkways, boulevards and gateways
- Implement the Interstate Greenways Plan per the 2004-2014 Natural Resource Management Plan

A full investigation and articulation of these objectives will assist new parkways in providing maximum value to the park system, as well as the city environment as a whole.
Existing Parkways

Our existing network of parkways is an important legacy of the 1907 Kesler Plan, and future generations will continue to be stewards of this important resource. As such, continued focus, maintenance and enhancements will be necessary to preserve this legacy and serve their originally intended purpose of connecting parks and other civic assets via scenic and environmentally friendly corridors of travel. With these broad objectives in mind and current needs better in focus, further study, planning and minor upgrades are recommended for several existing Parkways, including:

Central Parkway

Implement master plan for section between Downtown and OTY and seek support for unfunded portions related to additional plantings, public art, interpretive elements and Vine Street Gateway enhancements.

Investigate linking to Gilbert Avenue Greenway.

Create Master Plan for remaining corridor that addresses gaps in tree canopy, opportunities for streetscape enhancements (lighting, walls, interpretive features, pavement, wayfinding, public art & special planting areas), ADA accessibility, improved linkages to/from neighborhoods, improved transit accommodations and the possibility of bike accommodations for cycling.

Columbia Parkway

Continue implementation of viewshed recommendations, landscape enhancements, gateway recommendations and identity/wayfinding recommendations from previous studies.

Collaborate with other city departments on continued upgrades related to walls, lighting and streetscape enhancements.

Torrence Parkway

Continue collaborative efforts with Xavier University.

Create master plan that addresses canopy, opportunities for park beautification, wayfinding, public art & special planting areas, ADA accessibility, linkages to/from neighborhoods, improvements in accommodations and the possibility of bike accommodations for cycling.

Victory Parkway

Create master plan that addresses canopy, opportunities for park beautification, wayfinding, public art & special planting areas, ADA accessibility, linkages to/from neighborhoods, improvements in accommodations and the possibility of bike accommodations for cycling.
**Columbia Parkway**

*Continue implementation of viewshed management recommendations, landscape enhancement/gateway recommendations and identity/wayfinding recommendations from previous studies.*

*Collaborate with* other city departments on continued upgrades related to walls, lighting and streetscape enhancements.

**Torrence Parkway**

*Continue landscape enhancements as private funds are identified.*

**Victory Parkway**

*Continue collaborative enhancements with Xavier University.*

Create *master plan* that addresses gaps in tree canopy, opportunities for streetscape enhancements (lighting, walls, pavement, wayfinding, public art & special planting areas), ADA accessibility, improved linkages to/from neighborhoods, improved transit accommodations and the possibility of better accommodations for cycling.

**Rapid Run Parkway**

Create *master plan* that addresses gaps in tree canopy, opportunities for streetscape enhancements (lighting, walls, pavement, wayfinding, public art & special planting areas), ADA accessibility, improved linkages to/from neighborhoods, improved transit accommodations and the possibility of better accommodations for cycling.
Several expansions/refinements to the network of greenways are proposed.

**Hillside Greenways**

Collaborate with Hillside Trust, Western Wildlife Corridor and other partners to obtain property or conservation easements, donations, development controls, and as needed, acquisition of key properties that link the system.

Collaborate with other city departments and Hillside Trust to implement recommendations of the City Viewshed Study.

**River & Stream Corridor Greenways**

Collaborate with the Ohio River Way, Corps of Engineers, Ohio, Kentucky, & Indiana Regional Council (ORI), CH不去, Hamilton County Park District, Little Miami Inc. (LMI), Mill Creek Restoration Project, Rivers Unlimited and other partners to acquire and manage a continuous network of linked green spaces along the city's major stream corridors via ownership, easements, trails, watershed plans, riparian buffers and other mechanisms.

Play a proactive partnership role in the completion of the Ohio River Trail Plan and the Mill Creek Greenway Plan, as well as their implementation and management, in collaboration with the other partners.

The Centennial Plan represents the expanded network of parkways and greenways as a long-term goal of connectivity on many levels. Working with partners throughout the region to advocate for linkages, negotiate land purchases and easements, and articulate trails and restorative strategies, this expanded network will ultimately achieve Kessler's original intention of a fully connected system, as well as meet contemporary needs related to air and water quality.

These strategies will require creativity and an eye toward our legacy for the future. Just as it took several decades for the parkways Kessler proposed to come into being, so too will these expansions. But just as previous generations recognized the value of Kessler's vision, and we have been the beneficiaries of their commitment, so too will our continued investment in this vision create a legacy for future generations that will help maintain Cincinnati's reputation as one of the top urban park systems in America.
## SUSTAINING SYSTEM WIDE IMPROVEMENTS

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The above capital items are related to yearly capital projects which maintain, repair or update the physical plant of Park Board Facilities.

## NEW INITIATIVES

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## New Initiatives

### New Parks

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### Parkway Development

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### Exotic Species Control

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### Totals For Non-City Funding

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### Total For All Capital Improvement Sources

- $320,598,570
IMPLEMENTATION

174  ACTION STEPS
178  OPERATING BUDGET
179  FUNDING MATRIX

AN ACTION PLAN
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<td>Stabilize Tax revenue by refocusing City revenue stream</td>
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<td>2</td>
<td>Incremental reasonable increase in Fee Schedule</td>
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<td>3</td>
<td>Maintain a balance of free &amp; fee facilities &amp; services</td>
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<td>Incremental reasonable increase in Fund Raising</td>
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<td>Enhanced volunteer program</td>
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<td>6</td>
<td>Expand Partnerships with Education Institutions</td>
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<td>Expand Partnerships with development entities</td>
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<td>Expand Partnerships with other Park Service Providers</td>
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<td>Develop Restaurant in Burnet Woods</td>
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<td>10</td>
<td>Develop Wedding Corporate Meeting Facility in Inwood</td>
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<td>Enhance Meeting Facility at Mt. Airy</td>
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<td>13</td>
<td>Seek greater efficiencies with CRC &amp; HCPD</td>
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<td>Develop partnerships for creation of regional trails</td>
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<td>Investigate &amp; create model Park Improvement District</td>
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### Capital Improvements

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### Capital Improvements

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CAPITAL IMPROVEMENTS

16 Implement Fairview Master Plan
17 Implement Fleischmann Master Plan
18 Create Master Plan for Mt. Airy Forest & Arboretum
19 Implement Mt. Airy Master Plan & Renovation
20 Create Master Plan for Gardens of Eden
21 Implement Gardens of Eden Master Plan
22 Reassess & Implement French Park Master Plan
23 Improvements at Large Neighborhood Parks
24 Improvements at Small Neighborhood Parks
25 Preserves & Natural Areas Improvements
26 Property Acquisition
27 Parkway/Boulevard/Greenway Development
28 Ohio River Greenway
29 Riverfront Parks
30 Trails
## OPERATING BUDGET

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The 2007 Master Plan builds on the strong foundation of history and a high standard of excellence. Community input has been the major force driving the plan and its new initiatives.

The central theme of the plan is the belief that parks and greenspace can drive city revitalization and regional growth. The plan recommends new facilities and renovated parks, a network of parkways and greenways, an environmentally and financially sustainable park system, programs and services to serve the community, and the funding and mechanisms to make this all happen over the next ten to twenty years.

"The new Master Plan continues the history of innovative planning."