



Cincinnati Board of Park Commissioners  
**Board Meeting Agenda**  
**August 15, 2024, 9:00 AM**  
**950 Eden Park Drive Cincinnati, OH 45202**

**ORDER OF BUSINESS**

**I. Call to Order**

A. Public Comments

**II. Administrative Actions\***

A. Approval of July 18, 2024, Meeting Minutes

**III. Information / Updates**

|                                                    |                                        |
|----------------------------------------------------|----------------------------------------|
| A. Planning & Design Update                        | Joel Gross, P&D Division Manager       |
| B. Duke Pipeline Tree Valuation Report             | Crystal Courtney, DNR Division Manager |
| C. HR Update                                       | Derrick Gentry, HR Manager             |
| D. Grant Application/Acceptance – Parks Foundation | Jason Barron, Director                 |
| E. Cincinnati Parks Events 2024                    | Jason Barron, Director                 |
| F. 3-Year Plan Update                              | Jason Barron, Director                 |

**IV. Action Items\***

|                                                          |                                  |
|----------------------------------------------------------|----------------------------------|
| A. DNR Ludlow Headquarters Service Garage                | Joel Gross, P&D Division Manager |
| B. Mt. Airy Bike Skills Course Award Approval            | Joel Gross, P&D Division Manager |
| C. Foundation Grant for Added Security at Smale Approval | Jason Barron, Director           |

**V. Director's Comments**

**VI. Open Commissioner Discussion & Comments**

**VIII. Next Regular Meeting Date: Thursday, September 19, 2024, at 9:00 AM**

**IX. Adjournment**

\*Board Action Requested



Date: August 15, 2024  
To: Board of Park Commissioners  
From: Jason Barron - Director  
Subject: Action Agenda

BOARD OF PARK  
COMMISSIONERS

Molly North  
*President*

Kick Lee  
*Vice President*

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Jason Barron  
*Director*

Jenny Mobley  
*Deputy Director*

Crystal Courtney  
*Division Manager*

Herta Fairbanks  
*Division Manager*

Joel Gross  
*Division Manager*

Rocky Merz  
*Division Manager*

950 Eden Park Drive  
Cincinnati, Ohio 45202  
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Fax (513) 352-4096  
www.cincinnatiiparks.com

This memo provides a summary of action items for the August 2024 Park Board Meeting.

### Action Items

- **Approval of the July 18, 2024, Meeting Minutes**
- **DNR Division Ludlow Headquarters Service Garage**  
On August 6, P&D was made aware of a discrepancy in finished floor elevation that would potentially allow water to drain back into the building on one side. This can be corrected by raising the finished floor elevation by one foot. This grade will result in the use of an additional 10 cubic yards of concrete footer to raise the height of the slab to accommodate the new grade. Prus has agreed to perform this work for the cost of concrete materials and will perform the extra forming work at no additional cost. The concrete is anticipated to cost \$3,000. During the January 2024 meeting, the Board approved the exact amount of the contract (\$290,175) with no contingency. **Staff respectfully request authorization of a contingency in the amount of \$9,225 for the remainder for the project funded from remaining funds from the Reading Road site sale (current available balance of \$84,783.66) for a project total of \$300,000.** The known \$3,000 will be enacted as Change Order 1, with the remaining \$6,225 held in reserve for future unforeseen issues.
- **Mt. Airy Bike Skills Course and Associated Area 23 Upgrades – Design**  
P&D has received and reviewed a bid from Progressive Bike Ramps in the amount of \$247,348 to construct the Bike Skills Course in Mt. Airy Area 23. The Park Board approved \$140,000 for this project at the January 2023 Board Meeting and accepted up to \$110,000 from the Cincinnati Parks Foundation for the project at the June 2024 Board Meeting. P&D continues to work on the design of the accessible pathway to the comfort station and the scope of the comfort station improvement. **Staff respectfully request award of the project to Progressive Bike Ramps in the amount of \$247,348.**
- **Foundation Grant Application / Acceptance**
  - **Security at Smale Park**  
Grant will be used to fund additional security at our Riverfront Parks on weekend evenings. **Staff respectfully requests the Board approve the application and acceptance of grant funds made to the Cincinnati Parks Foundation in an amount up to \$15,000.**

## **BOARD OF PARK COMMISSIONERS**

### **July 18, 2024**

#### **CALL TO ORDER**

A meeting of the Cincinnati Board of Park Commissioners was held on this day at 950 Eden Park Drive. Commissioners present: President Molly North, Vice President Kick Lee, Commissioner Phyllis McCallum, and Commissioner John Neyer. Commissioner Susan F. Castellini joined virtually. President North called the meeting to order at 9:02 A.M.

#### **Acknowledgement of Public Comments**

President North acknowledged six in-person public comments about the Burnet Woods dog park.

#### **ADMINISTRATIVE ACTIONS**

##### **Approval of the June 20 Meeting Minutes**

Commissioner McCallum motioned to approve the meeting minutes. Commissioner Neyer seconded. The motion passed by a unanimous roll call vote.

#### **INFORMATION/ UPDATES**

##### **Ault Park Update**

Eric Dittmer (President, Ault Park Advisory Council) presented an overview of APAC's events, educational programs, and current and anticipated major initiatives to address needs in Ault Park. The Commissioners thanked APAC for coming and congratulated APAC on its longevity, strategic direction, and strong reputation.

##### **Parks for Wellness Presentation**

Jennifer Spieser (Executive Director, Cincinnati Parks Foundation), Cathy Crain (former Park Board Commissioner and former President of the Parks Foundation), and Sian Cotton, PhD (Director, UC's Osher Center for Integrative Health) introduced their "Parks for Wellness" initiative, which will allow UC medical professionals to prescribe time in parks as a form of medicine. Successful launch of this program would make Cincinnati Parks the first parks system in the country to partner with a major medical provider on the prescription of time in nature as medical care. The Commissioners shared their excitement about and full support of the program.

#### **ACTION ITEM**

##### **Ault Park Valley Trail Restoration**

Division Manager Joel Gross updated the Board on efforts to secure a bid from storm water term contractor Rack and Ballauer, for work to armor approximately 200 feet of eroded stream bank along the Valley Trail in Ault Park. Parks will be utilizing grant funding received from the Ohio Department of Natural Resources for the project. Staff requested approval of Rack and Ballauer's bid to complete the trail restoration work in the amount of \$99,110, with a \$15,000 project contingency to be held in reserve. Commissioner Neyer motioned to approve the award of work to Rack and Ballauer with the requested contingency. Commissioner McCallum seconded. The motion passed by a unanimous roll call vote.

## **INFORMATION/ UPDATES**

### **Planning & Design Update**

Division Manager Gross updated the Board on the status of the operations garage at the Ludlow DNR Headquarters, the restoration of Theodore M. Berry International Friendship Park, and progress on the Biochar project including the vetting of possible locations. Staff and Commissioners discussed different factors, such as traffic and noise, that will be taken into consideration when deciding on the location of the Biochar facility. Staff also updated the Commissioners on progress to the Glenway Park upgrades, improvements in the Planning & Design department's ability to do in-house planning and survey work, early planning for Inwood Park improvements, and changes to the traffic pattern on Eden Park Drive due to DOTE work on Art Museum Drive.

### **HR Update**

HR Manager Derrick Gentry provided an overview of current staff numbers, vacancies, new hires, and upcoming retirements. Staff provided a detailed account of on-the-job injuries broken down by type.

## **ACTION ITEMS**

### **Burnet Woods Dog Park**

Director Jason Barron provided background on the project and how the design has progressed from spring 2022 to the present, as well as the results of the bidding process which necessitated further design updates. Director Barron outlined the final design that was landed on after negotiations with Prus Construction, and discussed various ways that Parks intends to cut costs to keep the project within its budget. Staff recommended that the Commissioners award the work to Prus in the amount of \$380,990.70, with a \$25,000 contingency to be held in reserve. The Commissioners discussed tree impact, ongoing maintenance costs, the quality of the plans and whether this park is the best it could be, other needs at Burnet Woods, as well as feedback from proponents and opponents. Commissioner Neyer shared he would be more comfortable with a surface other than turf and has concerns about voting without having all funds raised (as an additional \$81,000 is currently being raised by the Parks Foundation to be added to the \$300,00 approved by the Park Board in 2023). President North made a motion approving the budget, with contingency, accepting the design, awarding the work to Prus, and asking Staff to explore turf alternatives during the fundraising period. Commissioner McCallum seconded the motion. The motion passed by a unanimous roll call vote.

### **Foundation Grants Application / Acceptance**

Director Barron provided an overview of funding for the Ault Park 4<sup>th</sup> of July celebration. The only cost incurred directly by Parks was for stage rental, permit fees, and labor costs in the amount of \$5,923.74. Commissioner McCallum motioned to approve the application for and acceptance of a grant from the Parks Foundation to cover these costs. Vice President Lee seconded. The motion passed by a unanimous roll call vote.

### **In-Kind Donation Acceptance**

Director Barron requested the approval of Q1 and Q2 in-kind donations from the Parks Foundation totaling \$36,340.24 in value. Commissioner Neyer motioned to approve the donations. Commissioner McCallum seconded. The motion passed by a unanimous roll call vote.

### **DIRECTOR'S COMMENTS**

Director Barron shared a brief update on the FY 2024 financials and the status of the Commissioners' Fund.

Director Barron also presented the following updates:

- In-house updates to the entrance and signage at Avon Woods Nature Preserve
- July is National Parks and Recreation Association month
- Groundbreaking for restoration work at Theodore M. Berry International Friendship Park is set for Thursday, July 25 at 11:30am
- Other upcoming events include Shakespear in the Park, the On Point Music Festival, Forward Forever, the CPAC Quarterly Meeting, Riverfest, and Riverfest West

### **OPEN COMMISSIONER DISCUSSION**

Vice President Lee thanked Director Barron and the Parks staff for all that they do, and thanked Morgan and Eddie Rigaud for the collaboration between Skate Downtown Cincy and Cincinnati Parks. Vice President Lee also congratulated Parks on the success of the Ault Park 4<sup>th</sup> of July fireworks celebration. Commissioner McCallum shared her enthusiasm for the upcoming restoration of International Friendship Park, seconded Vice President Lee's appreciation for the activation of the skating rink, and shared her excitement about the first meeting of the Lytle Park CPAC. Commissioner Neyer emphasized Cincinnati's top-tier park system. President North shared excitement about the recent focus on our historic pavilions and their restoration. Commissioner Castellini commended Staff for their work to keep the parks looking wonderful.

### **EXECUTIVE SESSION**

Vice President North entertained a motion adjourn into Executive Session to consider the employment, discipline, and compensation of a public employee. Commissioner Neyer motioned to adjourn. Vice President Lee seconded. The motion passed by a unanimous roll call vote.

### **ADJOURNMENT**

The Board returned from Executive Session at 11:51AM.

President North motioned to adjourn. The meeting was adjourned at 11:52AM.

The next regular meeting date is Thursday, August 15, at 9:00am.

ATTEST:

PRESIDENT \_\_\_\_\_ DIRECTOR \_\_\_\_\_



Date: August 15, 2024  
To: Board of Park Commissioners  
From: Joel Gross, Division Manager Planning & Design  
Subject: Planning & Design Monthly Update

BOARD OF PARK

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Park Board Commissioners, please review the monthly update from the Planning & Design (P&D) team (**attachment cues in red**, **action items in green**):

## 2024 PLAN OF WORK PROJECT UPDATES

**DNR Division Ludlow Headquarters Service Garage (Action Item)** – P&D received the building permit in late July and held a preconstruction meeting on July 24. Prus began mobilization for construction on August 5. Foundation installation and electrical routing work to the building is in progress, with the pre-engineered metal building (PEMB) set to arrive in September. We anticipate the project will be substantially complete by late October 2024, with punch list items and project closeout to follow by the end of the year. **Please see the attached excerpts from the plans showing the overall scope of work, and photos of demolition work in progress.** On August 6, P&D was made aware of a discrepancy in finished floor elevation that would potentially allow water to drain back into the building on one side. This can be corrected by raising the finished floor elevation by one foot. This grade will result in the use of an additional 10 cubic yards of concrete footer to raise the height of the slab to accommodate the new grade. Prus has agreed to perform this work for the cost of concrete materials and will perform the extra forming work at no additional cost. The concrete is anticipated to cost \$3,000. During the January 2024 meeting, the Board approved the exact amount of the contract (\$290,175) with no contingency. **P&D is requesting authorization of a contingency in the amount of \$9,225 for the remainder for the project funded from remaining funds from the Reading Road site sale (current available balance of \$84,783.66) for a project total of \$300,000.** The known \$3,000 will be enacted as Change Order 1, with the remaining \$6,225 held in reserve for future unforeseen issues.

## **Theodore M. Berry International Friendship Park Reconstruction:**

Construction has begun at IFP. P&D assisted in the preconstruction meeting on July 22, 2024. As of August 5, Prus has begun mobilization. P&D is currently assisting in coordinating delivery to the contractor for replacement of the many medallions, markers and stamps that were embedded in the concrete walks. We are also reviewing the existing stockpiled granite wall caps, porphyry pavers, and light fixtures to determine the best course of refurbishment. Hardscape installation preparation has begun and is anticipated to continue through early 2025. **Please see the attached pre-project photos of stockpiled materials and the disturbed areas of the park.**

**Smale Lot 23 Enhancements – Construction:** P&D has reviewed the 95% plans and provided comments to THP on July 26, 2024. They anticipate completion of the 100% plans in late August or early September at which point they will be ready to begin bidding the work. It is anticipated that this project will bid this fall, with construction likely lasting a full year. P&D anticipates providing excerpts from the 100% plans to the Board during the September meeting.

**Biochar Production Facility – Design & Installation:** Two major updates to this project since the last report are as follows:

- After several internal meetings and design concept reviews, it is evident that the biochar production facility can fit and function within the Sinton campus. P&D is working with KZF to align efforts between their two design contracts to accommodate these changes to the site design work at Sinton.
- P&D has led several mechanical design meetings to finalize spacing and layout of the machines in the biochar process. We anticipate receipt of finalized equipment layouts in August, which will help inform final site design and layout.

**Sinton – East Operations Center:** P&D received comments from KZF on the revised contract language and submitted them to Law for inclusion. We are also meeting with the Director's office, East Ops, Facilities, the Mechanics team, and other affected parties to ensure functionality of the site with the addition of Biochar to this campus. **Please see the attached schematic designs**, produced in-house to aid Parks leadership and KZF in completion of design development documents.

**Burnet Woods Dog Park:** The Board voted to approve the project and asked Staff to research a suitable alternative for the artificial turf. P&D coordinated with Human Nature to revise the footprint of proposed dog park amenities to eliminate the turfed area. **Please see the attached exhibit and quantity estimation that was provided to Prus to bid the revised project.** The revised footprint replaces the previously proposed turf with decomposed granite over geogrid or reinforced with organic binder. This is a common surface used in many pathways, most notable (and close to home) are several of the paths with the University of Cincinnati campus near DAAP and the Engineering buildings. This replaces the previously proposed concrete pathway, which mitigates concerns over unacceptable cross slope, as addressed in the July 2024 report. Underdrain piping has been added to reduce subsurface ponding of any water under the decomposed granite area. The concrete area adjacent to the entrance has been expanded. The two play pieces within the decomposed granite area have been removed, as the change in the surface material from turf to decomposed granite has impacts on the foundations, supports, and surfaces of those amenities. New play pieces may be added as P&D and our subconsultants vet play pieces more appropriate for this surface.

**Mt. Airy Bike Skills Course and Associated Area 23 Upgrades (Action Item):** P&D has received and reviewed a bid from Progressive Bike Ramps in the amount of \$247,348 to construct the Bike Skills Course in Mt. Airy Area 23. The Park Board approved \$140,000 for this project at the January 2023 Board Meeting and accepted up to \$110,000 from the Cincinnati parks Foundation for the project at the June 2024 Board Meeting. P&D continues to work on the design of the accessible pathway to the comfort station and the scope of the comfort station improvement. Those two projects are funded separately from the bike skills course but will be completed in tandem. **P&D recommends awarding the project to Progressive Bike Ramps in the amount of \$247,348.** With approval, staff will work with

Progressive Bike Ramps to schedule installation of the bike skill course. [Please see the attached design and bid.](#)

**Everybody's Treehouse in Mt. Airy – Repairs and Stabilization:** Schaeffer is working to prepare the necessary structural repair details from the list of recommendations included in the June 2024 Board report. We anticipate these plans will be complete in August 2024. P&D anticipates cost estimates will be received in time to be reviewed and presented to the Board in September 2024.

**Mt. Echo Pavilion – Roof Repairs:** Gutter and support framing is nearing completion. Copper cornice reinstallation is in progress and is anticipated to be complete by the end of August 2024. [Please see the attached photos of the restoration work in progress.](#)

**Glenway Park Renovations:** P&D has completed a topographic survey and initial due diligence within the park. We are working to determine viability of ADA access and improved greenspace usage via regrading. We have completed initial design work in support of a mid-August grant submittal deadline. [Please see the attached preliminary concept](#), produced by P&D to assess ADA compliance, grading needs, pavement, and lighting quantities at a level intended to support the grant application. Design will continue to be refined toward community engagement and bid-level documents through the fall of 2024.

**Warder Nursery Reactivation:** P&D is still in the process of reviewing Woolpert's structural assessment report on all the buildings on the Warder Nursery campus. We anticipate summarizing recommendations and rough order of magnitude costs in September 2024.

**Owls Nest Pavilion Restoration Project – Design, Community Engagement, and Cost Estimate:** After a successful latest round of community engagement in July, the overall restoration project has entered the fund-raising phase. P&D continues to work with our subconsultants to evaluate the current stability of the pavilion structure and plan for any necessary intermediate shoring. We anticipate details for the shoring will be provided by our sub-consulting structural engineer and be implemented this fall in-house by our facilities team.

**California Woods – Hydrological Plan Design:** Parks received a draft professional service contract for this work in July in process of review. We anticipate finalization of the contract and commencement of design services will happen in August 2024.

**Inwood Park – Master Planning, Concept, and Request for Proposals:** P&D continues to meet twice monthly to progress planning for renovations at Inwood Park. We anticipate providing an overview of large opportunities and issues in the fall.

## **PRIORITY MAINTENANCE & EMERGING REPAIR PROJECTS**

**Avon Woods Roof Replacement:** As of August 5, 2024, chimney flashing work is in progress and is anticipated to be complete mid-August 2024. Roofing replacement work began on August 6 and is anticipated to be complete by the end of September 2024. [Please see the attached photos of roofing and flashing work in progress.](#)

**Ault Park Valley Trail Restoration:** During the July 2024 meeting, the Board approved use of \$99,110 in ODNR grant funding toward the restoration of an approximately 200-foot-long

section of the streambank adjacent to the Valley Trail. P&D completed and submitted a Form 1 to certify funds for this work on July 29, 2024. We anticipate receipt of a delivery order for this work in late August, with work to be completed during a dry period this fall. It is anticipated all work will be completed by November 2024. In relation to this project, Parks received an incremental draft report for the MSD study that is currently in progress. P&D plans to review this and provide comment on or before August 16, 2024. We will make the Board aware of any major findings as this evaluation progresses.

**Burnet Woods Bandstand:** P&D continues to assess and provide instruction for upcoming repair contractor quotations. It is anticipated that repair work will be included in budget provision under the FY 2026, with renovation planning and quotation to begin in spring 2025.

**Eden Park – Art Museum Driveway Improvements:** This work is to correct a landslide and will improve the existing sidewalk, retaining wall and guard rails. P&D is assisting in project coordination and informational support to DOTE as necessary. Installation of the poured concrete pier wall has begun and will continue through the end of the year. **Please see the attached photos of contractor demolition, site preparation, and pier wall rebar reinforcement.**

**Sawyer Point Skating Rink:** Southwestern Ohio Services completed crack and expansion joint repair work on July 27, 2024. P&D is reviewing the work and plans to issue any punch list items to the contractor this month to complete and close out the project.

**Smale Riverfront Geothermal System:** The following progress has occurred since the last update:

- Boone Water Systems began cleaning the geothermal wells and installing two new pumps that provide critical redundancy to the heating and cooling systems of the Christian Moerlein Lager House, Anderson Pavilion, and Carousel building in Smale Park. It is anticipated that two wells will be cleaned with new pumps installed in August, with the remaining two wells to be cleaned before November 2024.
- Parks is awaiting Ohio EPA comment on the permit for Individual Discharge Permit application. We have been in contact with them to confirm receipt of our application and anticipate comments in September 2024.

**Yeatman's Cove Water Leak:** On August 5, 2024, Investigation and repair contractors located the leak in the underground water line near the west concession stand and repaired the leak on August 6. Site restoration work is anticipated to be complete by the end of August. This repair restores critical functionality to the water service near the west concession in support of major upcoming events. **Please see the attached photos of the repair work in progress.**

# Ludlow Storage Building - Plan Excerpts



## CINCINNATI PARK BOARD

### CPB Storage Building

1012 Ludlow Ave Cinti OH 45223

## PERMIT SET

### KZF DESIGN

Architecture | Engineering



VICINITY MAP

#### DRAWING INDEX - PACKAGE D

| NO           | TITLE                                   | CURRENT<br>ISSUE |
|--------------|-----------------------------------------|------------------|
| GENERAL      |                                         |                  |
| G-000        | COVER SHEET                             | 1                |
| CIVIL        |                                         |                  |
| VF101        | EXISTING CONDITIONS                     | 1                |
| CD101        | DEMOLITION PLAN                         | 1                |
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| S-002        | GENERAL NOTES AND SPECIAL INSPECTIONS   | 1                |
| S-003        | COMPONENTS AND CLADDING AND DESIGN DATA | 1                |
| S-101        | FOUNDATION PLAN                         | 1                |
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| E-001        | SYMBOLS AND ABBREVIATIONS               | 1                |
| E-002        | GENERAL NOTES                           | 1                |
| ES101        | SITE ELECTRICAL PLAN                    | 1                |
| E-101        | STORAGE LIGHTING AND POWER PLAN         | 1                |

NO. DATE DESCRIPTION  
1 03-28-2023 PERMIT SET

**CPB Storage Building**  
1012 Ludlow Ave Cinti OH 45223

**KZF DESIGN**  
Designing Better Futures

**KZF DESIGN INC.**  
700 Broadway Street  
Cincinnati, OH 45202

main 513.621.6211

kzf.com



Robert J. Schmitz  
LICENSE # 7211  
EXP DATE 12-31-2023

DESIGNED COMM NO.  
SCHMITZ 6757 06

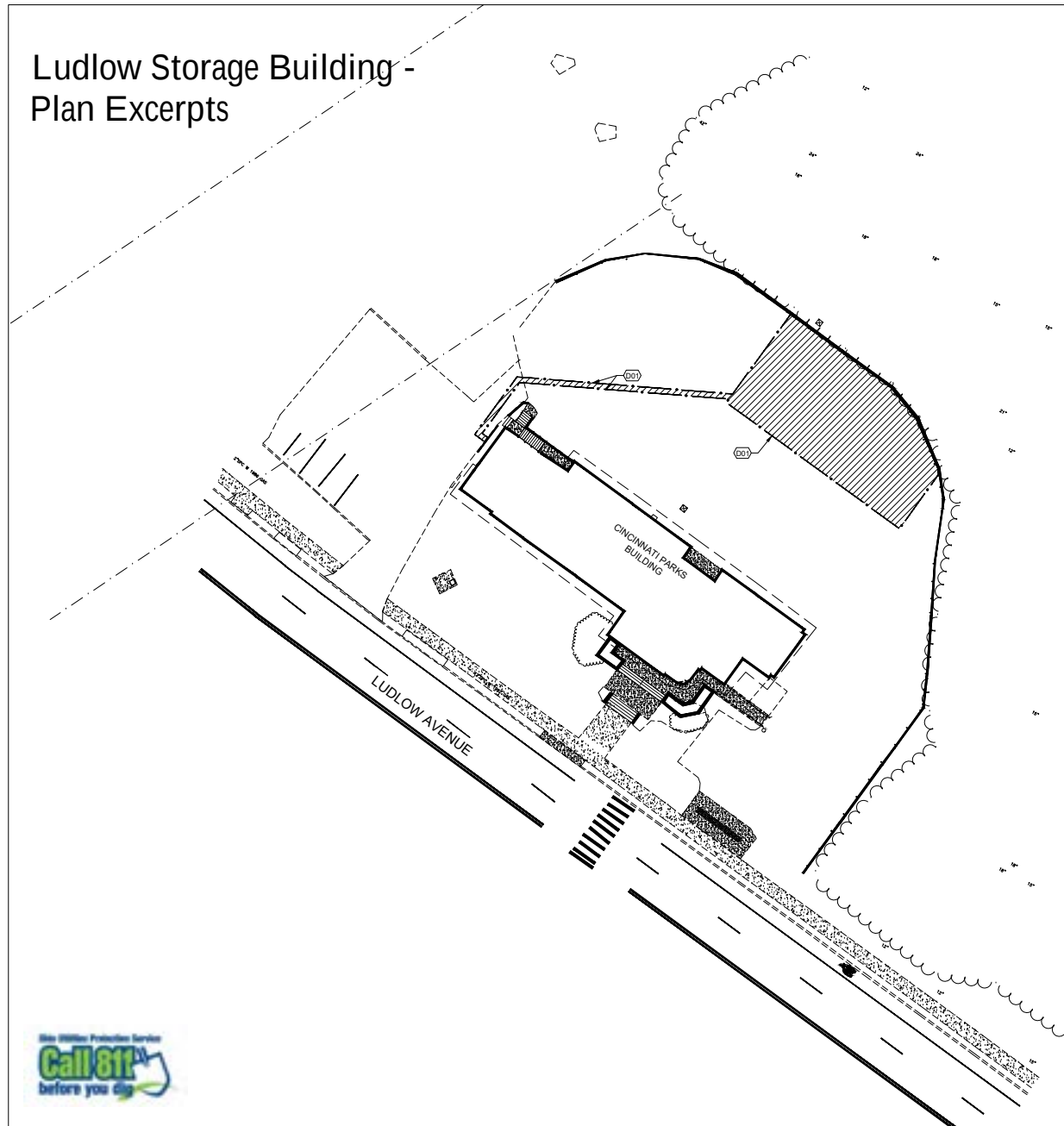
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SCHMITZ 03-28-2023

CHECKED PROJ MGR.  
SCHMITZ ZUCH

**COVER SHEET**

DRAWING NUMBER ISSUE  
**G-000 1**

# Ludlow Storage Building - Plan Excerpts



## GENERAL NOTES

- CONTRACTOR TO VERIFY LOCATIONS OF ALL UNDERGROUND UTILITIES PRIOR TO CONSTRUCTION.
- THE EXISTING UTILITIES ARE TO REMAIN IN USE DURING CONSTRUCTION.
- REMOVE ALL EXISTING PAVEMENT SCHEDULED FOR DEMOLITION IN ACCORDANCE WITH LOCAL REGULATIONS WITHIN THE LIMITS OF PROPOSED CONSTRUCTION UNLESS OTHERWISE NOTED.
- A CLEAN SAW CUT SHALL BE PROVIDED IN THE AREA WHERE PROPOSED PAVEMENT, EXISTING PAVEMENT, SIDEWALK OR CURB. SAWCUT TO EXISTING CONCRETE SHALL BE MADE AT THE NEAREST JOINT.
- SEE CG101 FOR SWPPP. MEASURES TO BE INSTALLED PRIOR TO START OF WORK.

## LEGEND

-  ASPHALT PAVEMENT REMOVED
-  FULL DEPTH SAWCUT

## DRAWING NOTES

-  FULL DEPTH SAWCUT

NO. DATE DESCRIPTION  
1 03/28/2023 PERMIT SET

**CPB Storage Building**  
1012 Ludlow Avenue  
Cincinnati, OH 45233

**KZF DESIGN**  
Designing Better Futures

KZF DESIGN INC.  
700 Broadway Street  
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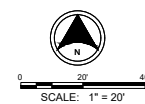
main 513.621.6211  
kzf.com



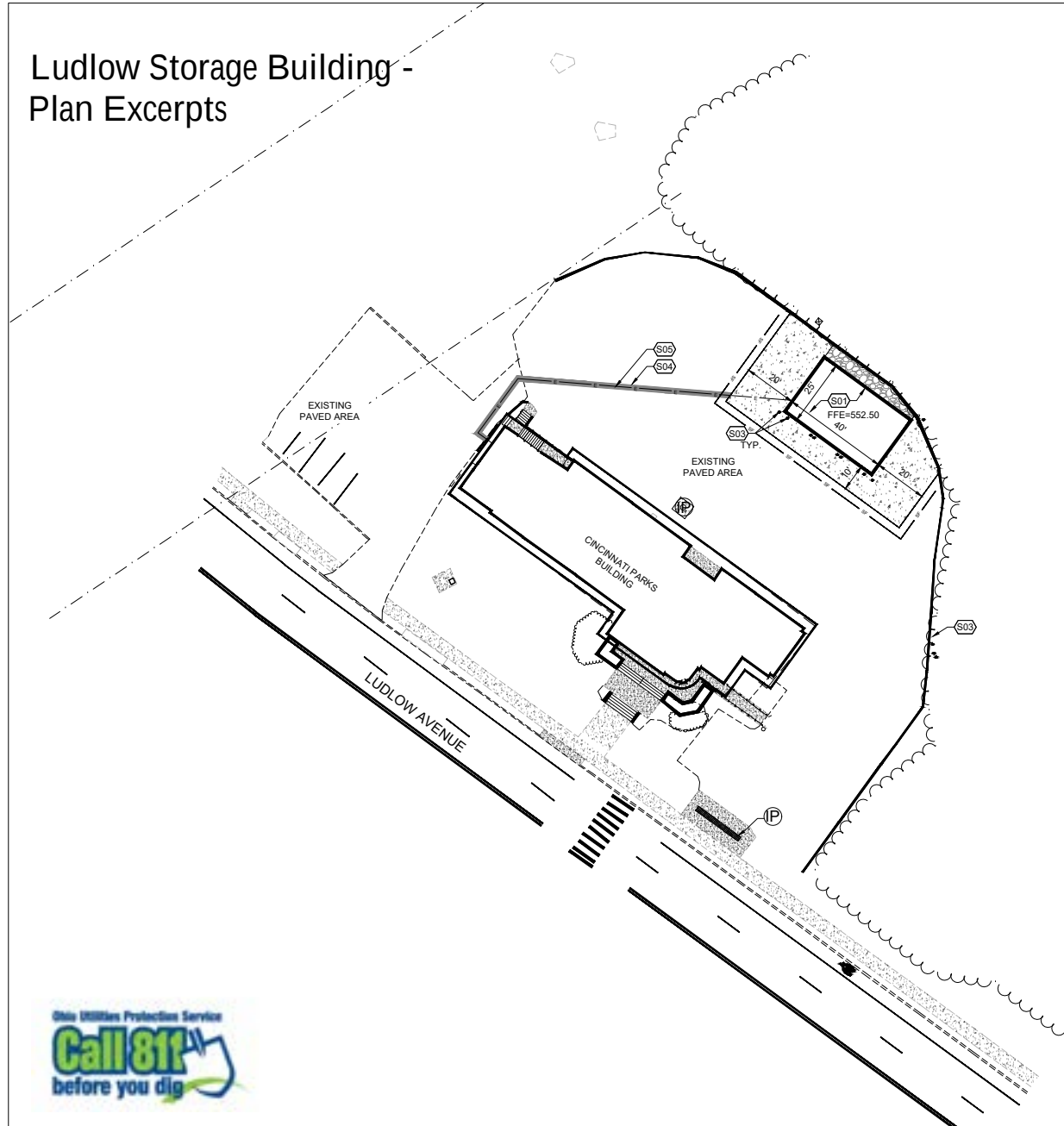
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| DESIGNED<br>COFFMAN  | COMM. NO.<br>6757.06 |
| DRAWN<br>COFFMAN     | DATE<br>03-28-2023   |
| CHECKED<br>WILKERSON | PROJ. MGR.<br>ZUCH   |

DEMOLITION PLAN

DRAWING NUMBER ISSUE  
CD101 1



# Ludlow Storage Building - Plan Excerpts



## GENERAL NOTES

- WHERE NEW PAVEMENT MEETS EXISTING PAVEMENT, FACE OF EXISTING PAVEMENT SHALL BE SAWCUT AND PRIMED PRIOR TO PLACEMENT OF NEW PAVEMENT.
- CONTRACTOR TO REPAIR / RESTORE EXISTING PAVEMENT DAMAGED DURING CONSTRUCTION OPERATIONS TO ORIGINAL CONDITION OR BETTER. REFER TO ELECTRICAL DRAWINGS FOR REQUIRED CONDUIT SIZE AND NUMBER.
- REFER TO ARCHITECTURAL AND STRUCTURAL DRAWINGS FOR DETAILS ON NEW GARAGE AND STORAGE BUILDING.
- DOWNSPOUTS FOR NEW BUILDING SHALL BE DISCHARGED TO GRADE.
- CONCRETE ABUTTING NEW BUILDING SHALL BE DOWELED AT ALL ENTRANCES. REFER TO DETAIL 05/S-501.
- CONTRACTOR SHALL CALL OHIO 811 FOR LOCATION OF UNDERGROUND UTILITIES PRIOR TO BEGINNING CONSTRUCTION. ANY DAMAGE TO EXISTING UTILITIES SHALL BE REPAIRED IMMEDIATELY BY THE CONTRACTOR AT THEIR EXPENSE.
- FINISH GRADING SHALL BE SLOPED TO EXISTING DRAINAGE WAYS.
- CONSTRUCTION INLET PROTECTION AROUND ALL EXISTING DRAINAGE STRUCTURES. PROTECTION MEASURES SHALL BE MAINTAINED AND CLEANED THROUGHOUT THE DURATION OF CONSTRUCTION.

## LEGEND

-  NEW AGGREGATE, 6" THICK ITEM 304, COMPACTED TO 100%
-  NEW CONCRETE PAVEMENT SEE DETAIL 01/C-501
-  NEW HEAVY DUTY ASPHALT PAVEMENT SEE DETAIL 01/C-501
-  8" SILT SOCK, SEE DETAIL 05/C-501
-  INLET PROTECTION, SEE DETAIL 04/C-501

## DRAWING NOTES

- S01 NEW GARAGE AND STORAGE, SEE ARCHITECTURAL AND STRUCTURAL DRAWINGS FOR ADDITIONAL INFORMATION.
- S02 NEW PROTECTIVE BOLLARD, SEE DETAIL 02/C-501
- S03 EXISTING RETAINING WALL TO REMAIN
- S04 NEW UTILITY TRENCH, SEE DETAIL 03/C-501.
- S05 NEW ELECTRICAL CONDUIT, REFER TO ELECTRICAL DRAWINGS



0 20' 40'  
SCALE: 1" = 20'

NO. DATE DESCRIPTION  
1 03/28/2023 PERMIT SET

**CPB Storage Building**  
1012 Ludlow Avenue  
Cincinnati, OH 45233

**KZF DESIGN**  
Engineering & Construction

KZF DESIGN INC.  
700 Broadway Street  
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main 513.621.6211  
kzf.com



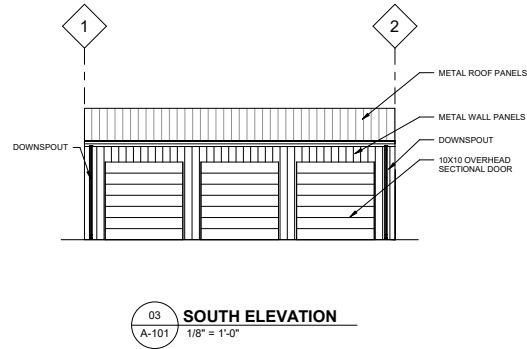
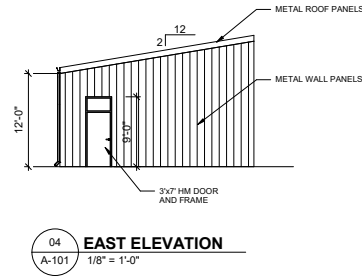
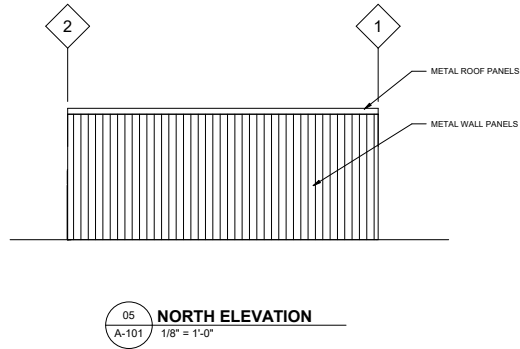
|                      |                      |
|----------------------|----------------------|
| DESIGNED<br>COFFMAN  | COMM. NO.<br>6757.06 |
| DRAWN<br>COFFMAN     | DATE<br>03-28-2023   |
| CHECKED<br>WILKERSON | PROJ. MGR.<br>ZUCH   |

SITE PLAN

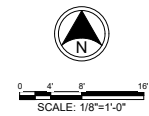
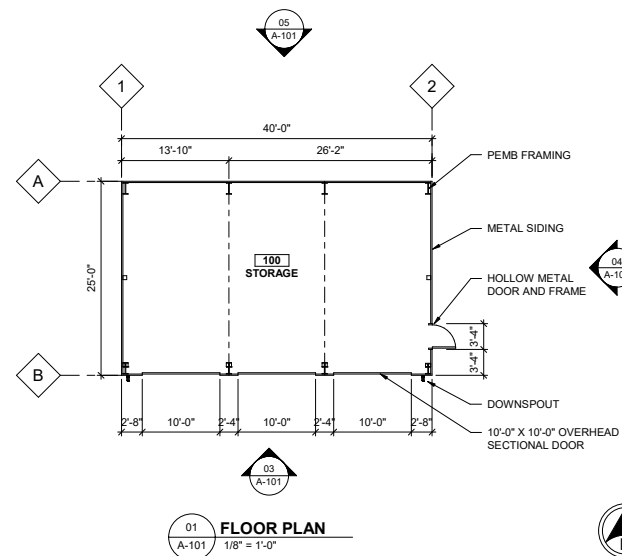
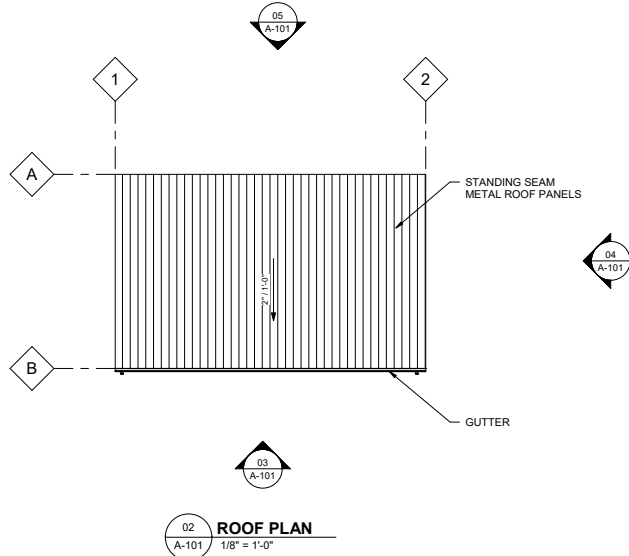
DRAWING NUMBER ISSUE  
CS101 1



# Ludlow Storage Building - Plan Excerpts



BASIS OF DESIGN  
PEMB: AMERICAN BUILDINGS (A NUCOR BRAND)  
ROOF PANELS: 16" LOCSEAM 360 PANELS  
COLOR: CHARCOAL (PVDF)  
WALL PANELS: R-PANEL  
COLOR: CHARCOAL (PVDF)  
OVERHEAD DOORS AND HOLLOW METAL DOOR /  
FRAME TO BE PAINTED TO MATCH WALL PANELS



NO. DATE DESCRIPTION  
1 03-28-2023 PERMIT SET

**CPB Storage Building**  
1012 Ludlow Ave Cinti OH 45223

**KZF DESIGN INC.**  
Designing Better Futures

KZF DESIGN INC.  
700 Broadway Street  
Cincinnati, OH 45202

main 513.621.6211  
kzf.com



Robert J. Schmitz  
LICENSE # 7211  
EXP DATE 12-31-2023

DESIGNED: SCHMITZ COMM. NO. 6757.06

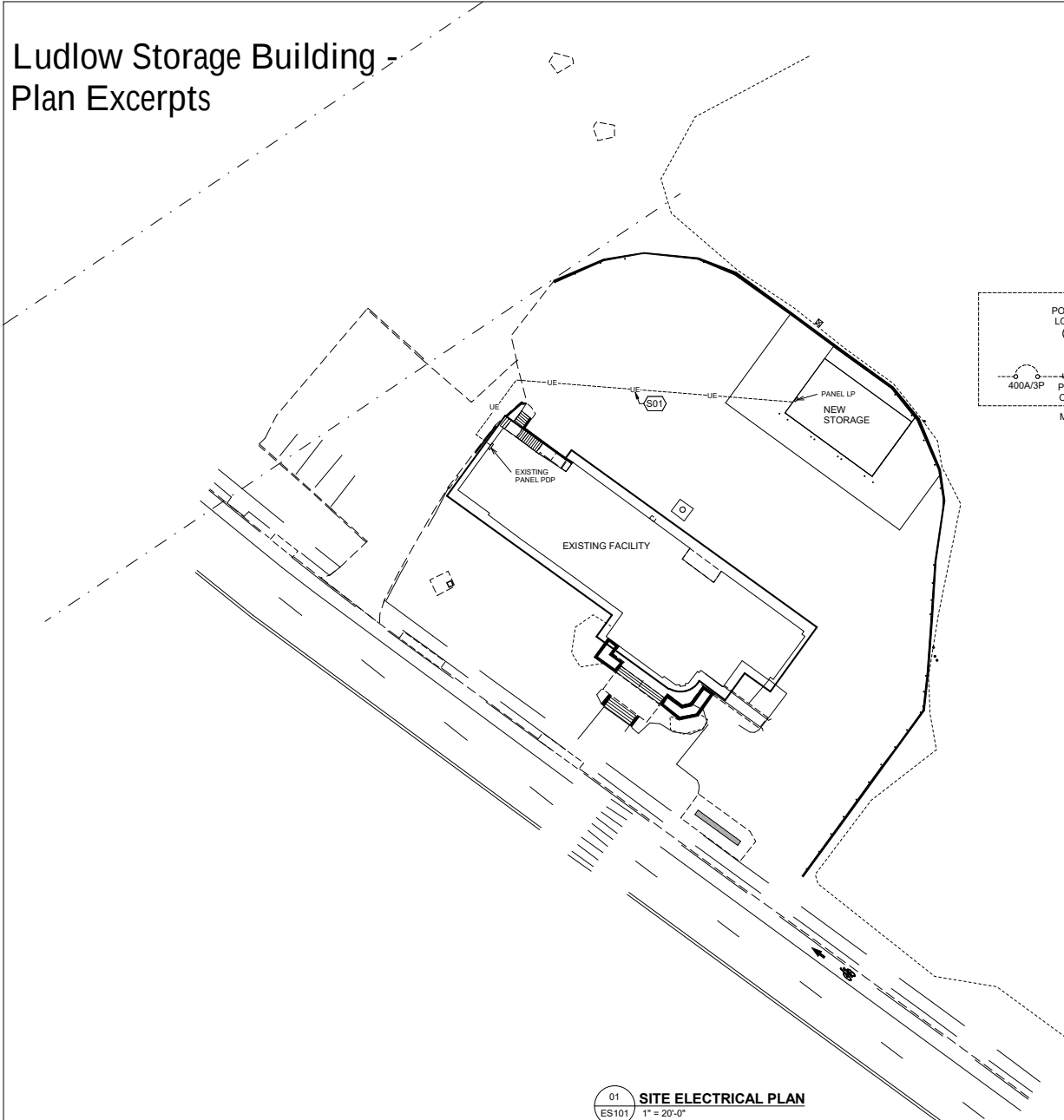
DRAWN: DATE 03-28-2023

CHECKED: PROJ. MGR. ZUCH

**STORAGE BLDG  
PLANS AND  
ELEVATIONS**

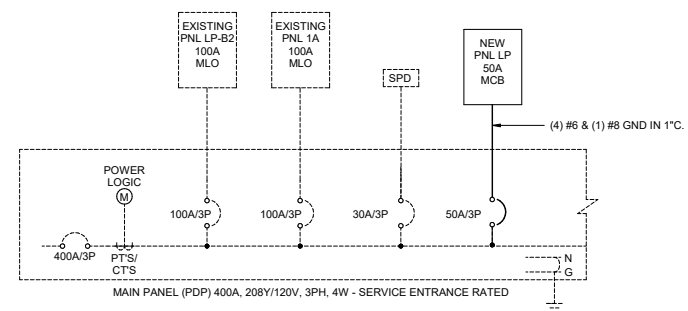
DRAWING NUMBER ISSUE  
**A-101 1**

# Ludlow Storage Building - Plan Excerpts



## DRAWING NOTES

S01 CONTRACTOR SHALL ROUTE 4 #6, 1 #8 GROUND IN 1" RIGID STEEL CONDUIT FROM MAIN PANEL PDP IN EXISTING FACILITY TO NEW PANEL LP IN NEW STORAGE BUILDING. REFER TO DIRECT BURIAL DUCT DETAIL, THIS SHEET.

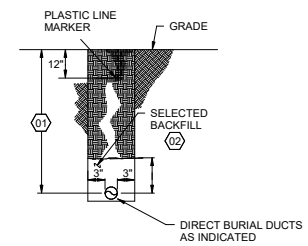


## LINEWORK LEGEND

— NEW WORK  
 - - - - - EXISTING TO REMAIN

## 03 SINGLE LINE DIAGRAM

ES101 NTS



## NOTES

- 01 MINIMUM BURIAL DEPTH UNDER NON-PAVED AREAS SHALL BE 24". MINIMUM BURIAL DEPTH UNDER ROADS AND OTHER PAVED AREAS SHALL BE 30".
- 02 SELECTED BACKFILL SHALL BE EARTH, LOAM, SANDY CLAY OR SAND FREE FROM LARGE CLOUDS OF EARTH OR STONES.

## 02 DIRECT BURIAL DUCT

ES101 NTS

## 01 SITE ELECTRICAL PLAN

ES101 1" = 20'-0"



0 20' 40'  
 SCALE: 1"=20'-0"

NO. DATE DESCRIPTION  
 1 03-28-2023 PERMIT SET

**CPB Storage Building**  
 1012 Ludlow Ave Cinti OH 45223

**KZF DESIGN**  
 Designing Better Futures

**KZF DESIGN INC.**  
 700 Broadway Street  
 Cincinnati, OH 45202

main 513.621.6211  
 kzf.com



|                     |                     |
|---------------------|---------------------|
| DESIGNED<br>EDWARDS | COMM NO.<br>6757 06 |
| DRAWN<br>EDWARDS    | DATE<br>MM-DD-YYYY  |
| CHECKED<br>STEGMAN  | PROJ MGR<br>ZUCH    |

## SITE ELECTRICAL PLAN

DRAWING NUMBER ISSUE  
**ES101 1**

|                            |                            |             |              |                                |               |                      |              |                               |                             |                                   |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----------------------------|----------------------------|-------------|--------------|--------------------------------|---------------|----------------------|--------------|-------------------------------|-----------------------------|-----------------------------------|--|-------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Branch Panel: PDP</b>   |                            |             |              | <b>Location:</b> MECHANICAL 24 |               |                      |              | <b>Volts:</b> 120/208 Vye     |                             |                                   |  | <b>A.I.C. Rating:</b>         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Supply From:</b>        |                            |             |              | <b>Phases:</b> 3               |               |                      |              | <b>Mainline Type:</b> MCB     |                             |                                   |  | <b>Mainline Rating:</b> 400 A |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Mounting:</b> SURFACE   |                            |             |              | <b>Wires:</b> 4                |               |                      |              | <b>Mainline Rating:</b> 400 A |                             |                                   |  | <b>MCB Rating:</b> 400 A      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Enclosure:</b> TYPE 1   |                            |             |              |                                |               |                      |              |                               |                             |                                   |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Notes:</b>              |                            |             |              |                                |               |                      |              |                               |                             |                                   |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                            |                            |             |              |                                |               |                      |              |                               |                             |                                   |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>CKT</b>                 | <b>Circuit Description</b> | <b>Trip</b> | <b>Poles</b> | <b>A (VA)</b>                  | <b>B (VA)</b> | <b>C (VA)</b>        | <b>Poles</b> | <b>Trip</b>                   | <b>Circuit Description</b>  | <b>CKT</b>                        |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1                          |                            |             |              | 2567 8341                      |               |                      |              |                               |                             | 2                                 |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3                          | ACCU-2                     | 35 A        | 3            |                                | 2567 6642     |                      | 3            | 100 A                         | EXISTING PNL LP-B2          | 4                                 |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5                          |                            |             |              |                                |               | 2567 5043            |              |                               |                             | 6                                 |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6                          |                            |             |              | 6428 759                       |               |                      |              |                               |                             | 8                                 |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11                         | EXISTING PNL 1A            | 100 A       | 3            |                                | 6902 759      |                      | 2            | 20 A                          | WH-1 Space 11               | 10                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7                          |                            |             |              |                                |               | 5621 759             |              |                               |                             | 12                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13                         |                            |             |              | 1919 759                       |               |                      | 2            | 40 A                          | WH-2 WAITING 101            | 14                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 15                         | UNKNOWN                    | 20 A        | 3            |                                | 1919 2567     |                      | 3            | 35 A                          | ACCU-1                      | 16                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 17                         |                            |             |              |                                |               | 1919 2567            |              |                               |                             | 18                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 19                         |                            |             |              | 2567 2567                      |               |                      |              |                               |                             | 20                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 21                         | ACCU-1                     | 35 A        | 3            |                                | 2567 1512     |                      | 1            | 20 A                          | AHU-1 GREENSPACE 122        | 22                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 23                         |                            |             |              |                                |               | 2567 1920            | 1            | 20 A                          | EXISTING 25 PHONE EQUIPMENT | 24                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 25                         |                            |             |              |                                |               |                      | 1            | 20 A                          | EXISTING FIBER OPTICS       | 26                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 27                         | WH-4                       | 20 A        | 2            | 759 1920                       | 759 2880      |                      | 1            | 30 A                          | EXISTING MAIN DATA          | 28                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 29                         | AHU-2 URBAN 105            | 20 A        | 1            |                                |               | 1512 1920            | 1            | 30 A                          | HP-A & DS-A SERVER 107      | 30                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 31                         | EXISTING FIBER OPTICS      | 20 A        | 1            | 1920 0                         | 1529          |                      | 1            | 20 A                          | SPD                         | 32                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 33                         |                            |             |              |                                |               |                      |              |                               |                             | 34                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 35                         | STORAGE BLDG PANEL LP      | 50 A        | 3            |                                |               | 2352                 |              |                               |                             | 36                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 37                         |                            |             |              | 1924                           |               |                      |              |                               |                             | 38                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 39                         |                            |             |              |                                |               |                      |              |                               |                             | 40                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 41                         |                            |             |              |                                |               |                      |              |                               |                             | 42                                |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Load:</b>         |                            |             |              | 32413 VA                       | 30583 VA      | 28739 VA             |              |                               |                             |                                   |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Amps:</b>         |                            |             |              | 272 A                          | 257 A         | 239 A                |              |                               |                             |                                   |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Legend:</b>             |                            |             |              |                                |               |                      |              |                               |                             |                                   |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                            |                            |             |              |                                |               |                      |              |                               |                             |                                   |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Load Classification</b> |                            |             |              | <b>Connected Load</b>          |               | <b>Demand Factor</b> |              | <b>Estimated Demand</b>       |                             | <b>Panel Totals</b>               |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Equipment                  |                            |             |              | 65895 VA                       |               | 100.00%              |              | 65895 VA                      |                             |                                   |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lighting - Exterior        |                            |             |              | 144 VA                         |               | 125.00%              |              | 180 VA                        |                             | <b>Total Conn. Load:</b> 91733 VA |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Receptacle                 |                            |             |              | 19800 VA                       |               | 76.21%               |              | 14540                         |                             |                                   |  |                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Branch Panel: LP

**Location:**

**Supply From:** PDP

**Mounting:** SURFACE

**Enclosure:** TYPE 1

**Volts:** 120/208 Wye

**Phases:** 3

**Wires:** 4

**A.I.C. Rating:**

**Mainz Type:** MCB

**Mainz Rating:** 100 A

**MCB Rating:** 60 A

**Notes:**

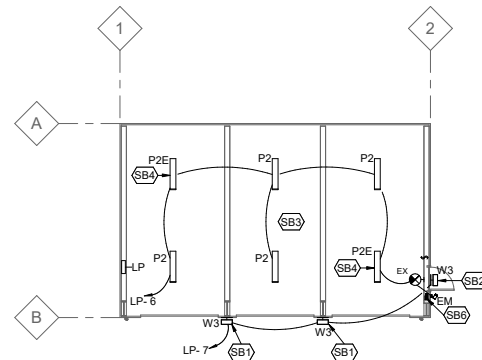
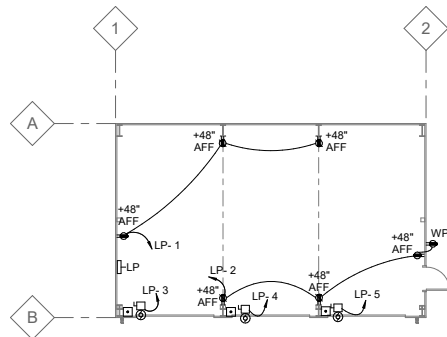
| CKT           | Circuit Description | Trip | Poles | A (VA)  | B (VA)  | C (VA)  | Poles | Trip | Circuit Description | CKT      |    |
|---------------|---------------------|------|-------|---------|---------|---------|-------|------|---------------------|----------|----|
| 1             | Receptacle          | 20 A | 1     | 540     | 720     |         | 1     | 20 A | Receptacle          | 2        |    |
| 3             | Overhead Door       | 20 A | 1     |         | 1176    | 1176    | 1     | 20 A | Overhead Door       | 4        |    |
| 5             | overhead Door       | 20 A | 1     |         |         | 1176    | 771   | 1    | 20 A                | Lighting | 6  |
| 7             | Lighting            | 20 A | 1     | 280     |         |         |       |      |                     |          | 8  |
| 9             |                     |      |       |         |         |         |       |      |                     |          | 10 |
| 11            |                     |      |       |         |         |         |       |      |                     |          | 12 |
| 13            |                     |      |       |         |         |         |       |      |                     |          | 14 |
| 15            |                     |      |       |         |         |         |       |      |                     |          | 16 |
| 17            |                     |      |       |         |         |         |       |      |                     |          | 18 |
| 19            |                     |      |       |         |         |         |       |      |                     |          | 20 |
| 21            |                     |      |       |         |         |         |       |      |                     |          | 22 |
| 23            |                     |      |       |         |         |         |       |      |                     |          | 24 |
| Total Load... |                     |      |       | 1529 VA | 2352 VA | 1804 VA |       |      |                     |          |    |
| Total Amps:   |                     |      |       | 13 A    | 20 A    | 17 A    |       |      |                     |          |    |

**Legend:**

| Load Classification | Connected Load | Demand Factor | Estimated Demand | Panel Totals                                                                                                                        |
|---------------------|----------------|---------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Equipment           | 3528 VA        | 100.00%       | 3528 VA          | <b>Total Conn. Load:</b> 5796 VA<br><b>Total Est. Demand:</b> 5796 VA<br><b>Total Conn.:</b> 16 A<br><b>Total Est. Demand:</b> 16 A |
| Receptacle          | 1280 VA        | 100.00%       | 1280 VA          |                                                                                                                                     |
| Lighting            | 1051 VA        | 100.00%       | 1051 VA          |                                                                                                                                     |
|                     |                |               |                  |                                                                                                                                     |
|                     |                |               |                  |                                                                                                                                     |
|                     |                |               |                  |                                                                                                                                     |
|                     |                |               |                  |                                                                                                                                     |
|                     |                |               |                  |                                                                                                                                     |

**Notes:**

|   |     |                                                                                                                                                                                 |
|---|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   | SB1 | MOUNT FIXTURE 9'-0" ABOVE FINISHED GRADE TO BOTTOM OF FIXTURE.                                                                                                                  |
|   | SB2 | MOUNT FIXTURE 10'-0" ABOVE FINISHED GRADE TO BOTTOM OF FIXTURE.                                                                                                                 |
|   | SB3 | MOUNT P2 FIXTURES 9'-0" ABOVE FINISHED FLOOR TO BOTTOM OF FIXTURE.                                                                                                              |
| Y | SB4 | EMERGENCY LIGHTING FIXTURE SHALL BE CIRCLED SO THAT THE LIGHT FIXTURE IS CONTROLLED WITH LIGHT SWITCH IN NORMAL OPERATION AND SERVE AS AN EMERGENCY FIXTURE WHEN POWER IS LOST. |
|   | SB6 | EMERGENCY BATTERY UNIT FOR REMOTE LIGHTING HEAD.                                                                                                                                |

[illegible]

## Ludlow Storage Building - Site Demolition



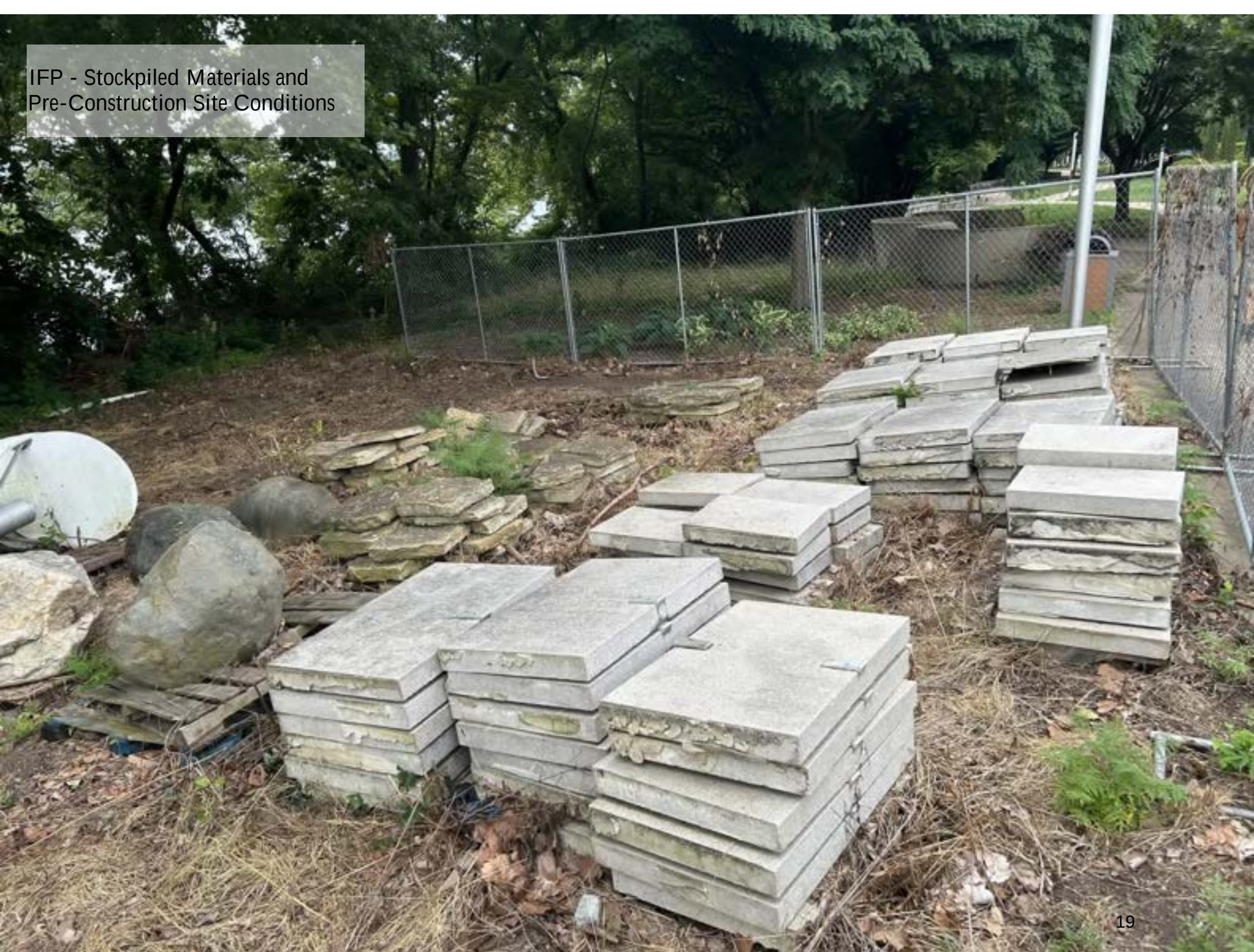
Ludlow Storage Building -  
Site Demolition





IFP - Stockpiled Materials and  
Pre-Construction Site Conditions

IFP - Stockpiled Materials and  
Pre-Construction Site Conditions





IFP - Stockpiled Materials and  
Pre-Construction Site Conditions  
20

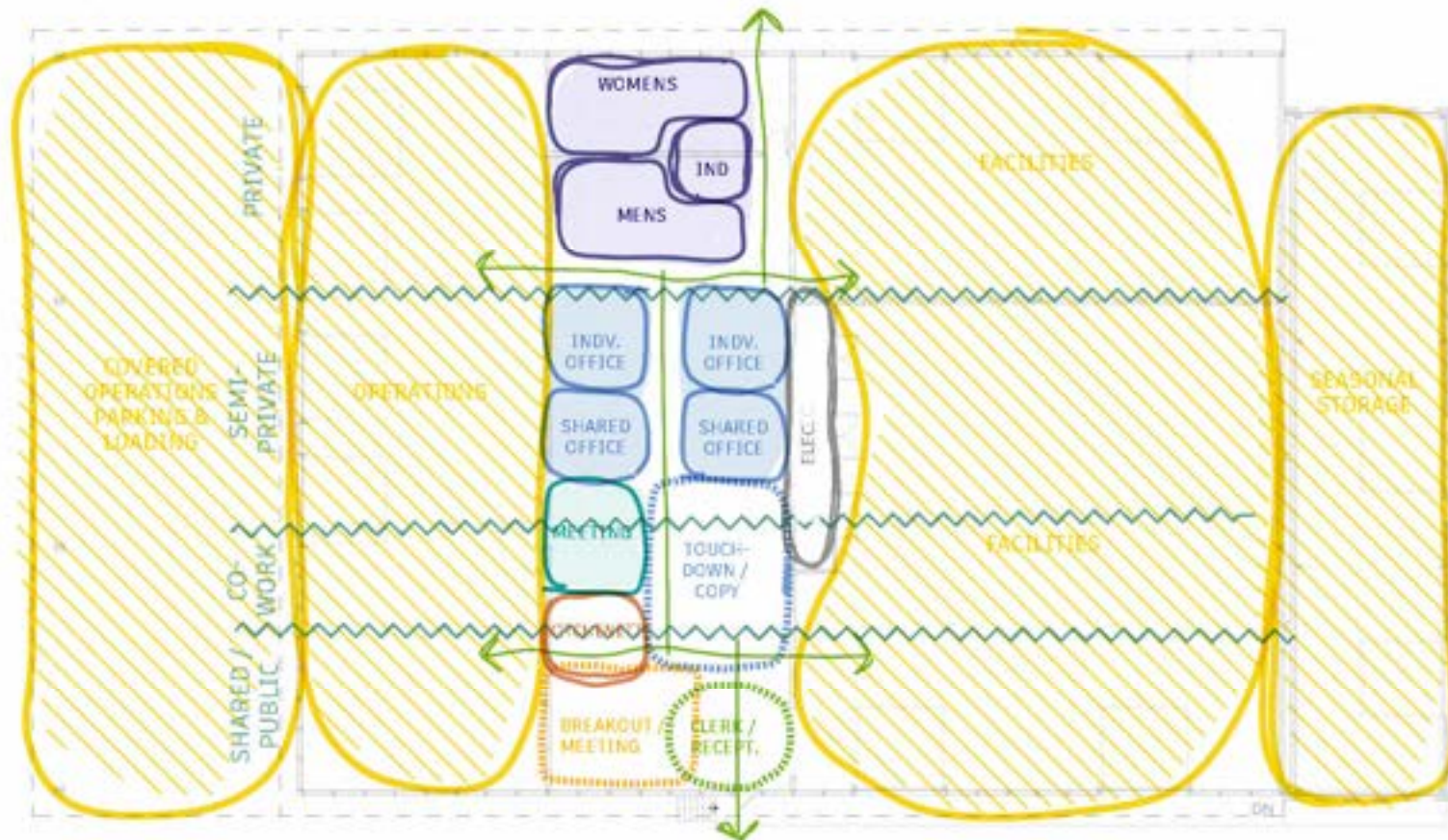
# Sinton Garage - Concept Campus Layout - to include Biochar



**CONCEPT SITE PLAN**  
EDEN PARK | SINTON SERVICE CENTER RENOVATION



## Sinton Garage - Building Functional Layout



### CONCEPT FLOOR PLAN

EDEN PARK | SINTON SERVICE CENTER RENOVATION

## Sinton Garage - Concept Building Layout



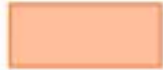
### CONCEPT FLOOR PLAN

EDEN PARK | SINTON SERVICE CENTER RENOVATION

# Burnet Woods Dog Park - Surface Material Revisions



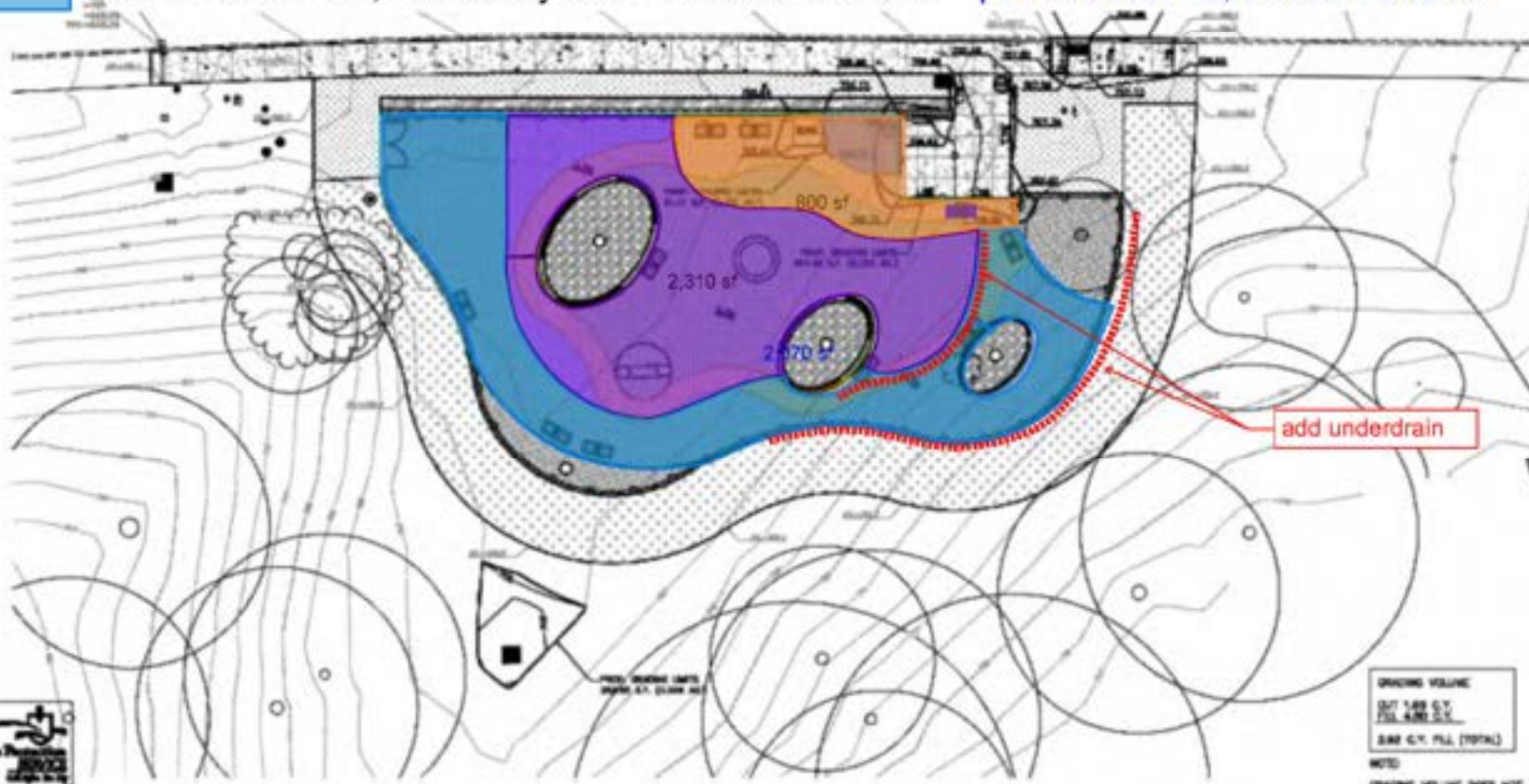
Decomposed Granite w/ Grid = 1800 SF / 200 SY | HN Areas = 2,310 SF / 256 SY



PCC Sidewalk = 1095 SF / 125 SY | HN Areas = 800 SF / 89 SY



Sod / Rock Area, Previously Turf = 2400 SF / 265 SY | HN Areas = 2,070 SF / 230 SY



BURNET WOODS DOG PARK

| DATE       | BY    | CHKD  |
|------------|-------|-------|
| 01/11/2011 | J. J. | J. J. |
| 01/11/2011 | J. J. | J. J. |

GRADING PLAN

Sheet No. C-300

Mt Echo - Roof and Cornice  
Repairs in Progress



Mt Echo - Roof and Cornice  
Repairs in Progress



Mt Echo - Roof and Cornice  
Repairs in Progress



Mt Echo - Roof and Cornice  
Repairs in Progress



Mt Echo - Roof and Cornice  
Repairs in Progress

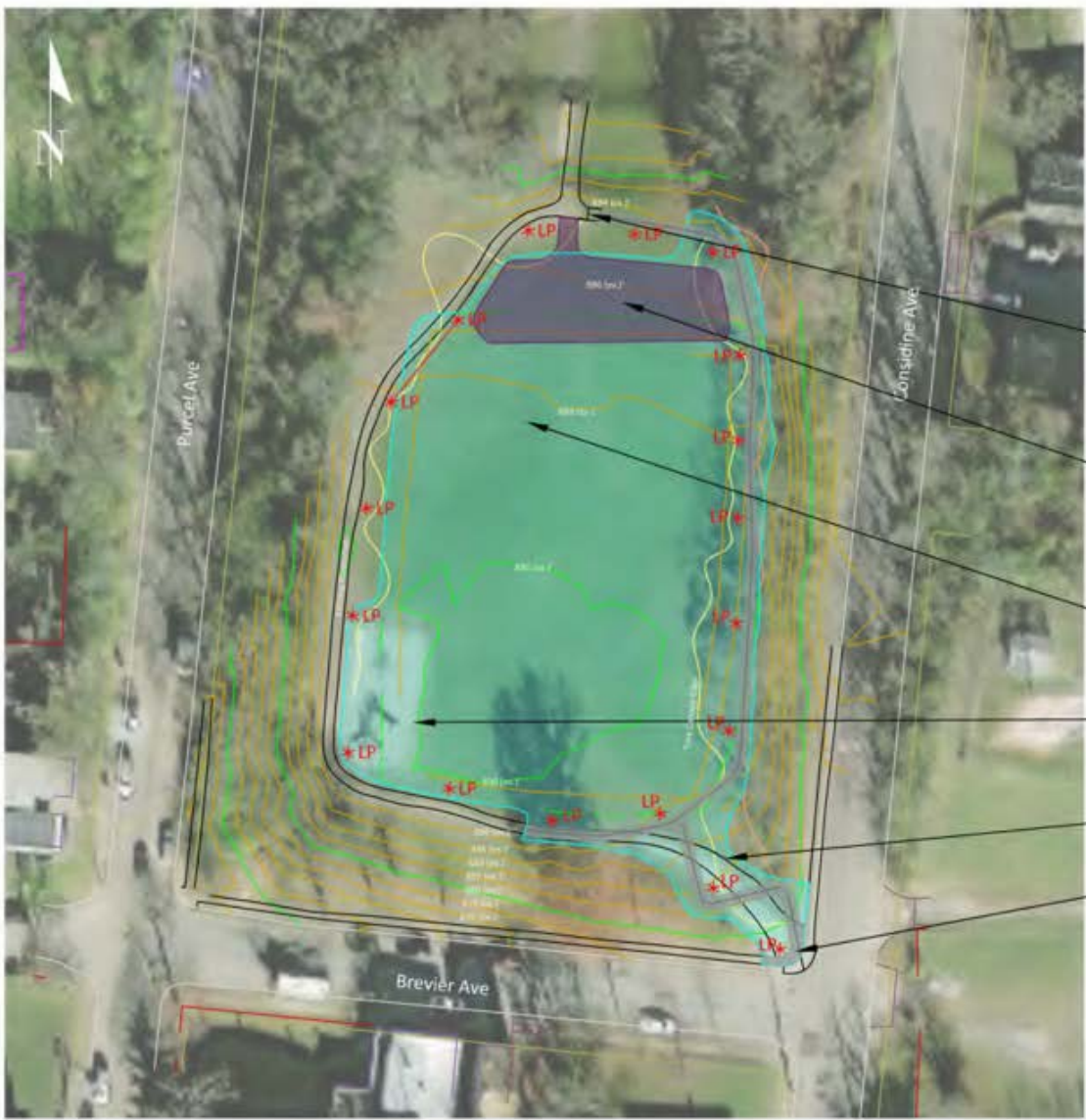


Mt Echo - Roof and  
Cornice Repairs in  
Progress



Mt Echo - Roof and Cornice  
Repairs in Progress





- LEGEND**
- Anticipated Limits of Disturbance - 49,200 SF
  - Proposed location of the new playground - 4,350 SF
  - \*LP Proposed location of added lighting (spacing shown assumes 14' -24' high decorative LED lighting similar to those used in the 2024 Lytle Park renovation. Maximum recommended spacing = 42 -60 feet, shown at 50' approximate interval spacing for a total of 18 lights.
- Connect to the existing paved pathway near the existing drinking fountain, and add approximately 425 LF of new paved path at a maximum 7.2% grade. The revised full loop trail will be approximately 830 feet long.
  - Base playground assumes wood chip playground surface with some accessible play features. Enhancements will include alternate surfacing and additional accessible play features as any increases in funding allow.
  - Grading will occur to increase playability of a shared greens, and provide better park visibility. It is anticipated that approximately 800 CY of material will be reshaped and / or removed.
  - Relocate existing 2,300 SF playground to north end upper Glenway Park.
  - Remove existing access path / drive
  - Revised access switchback configuration allows for ADA-accessible entrance to upper Glenway Park. Maximum grade is shown at 7.2% with widened flat resting areas at the curves in the switchbacks.



Playground & Access  
Improvements  
Glenway Park

| REV | DATE      |
|-----|-----------|
| 1   | 7/30/2024 |
|     |           |
|     |           |
|     |           |
|     |           |
|     |           |

PLAN VIEW- GLENWAY PARK IMPROVEMENTS

Glenway Park - Current Concept Draft

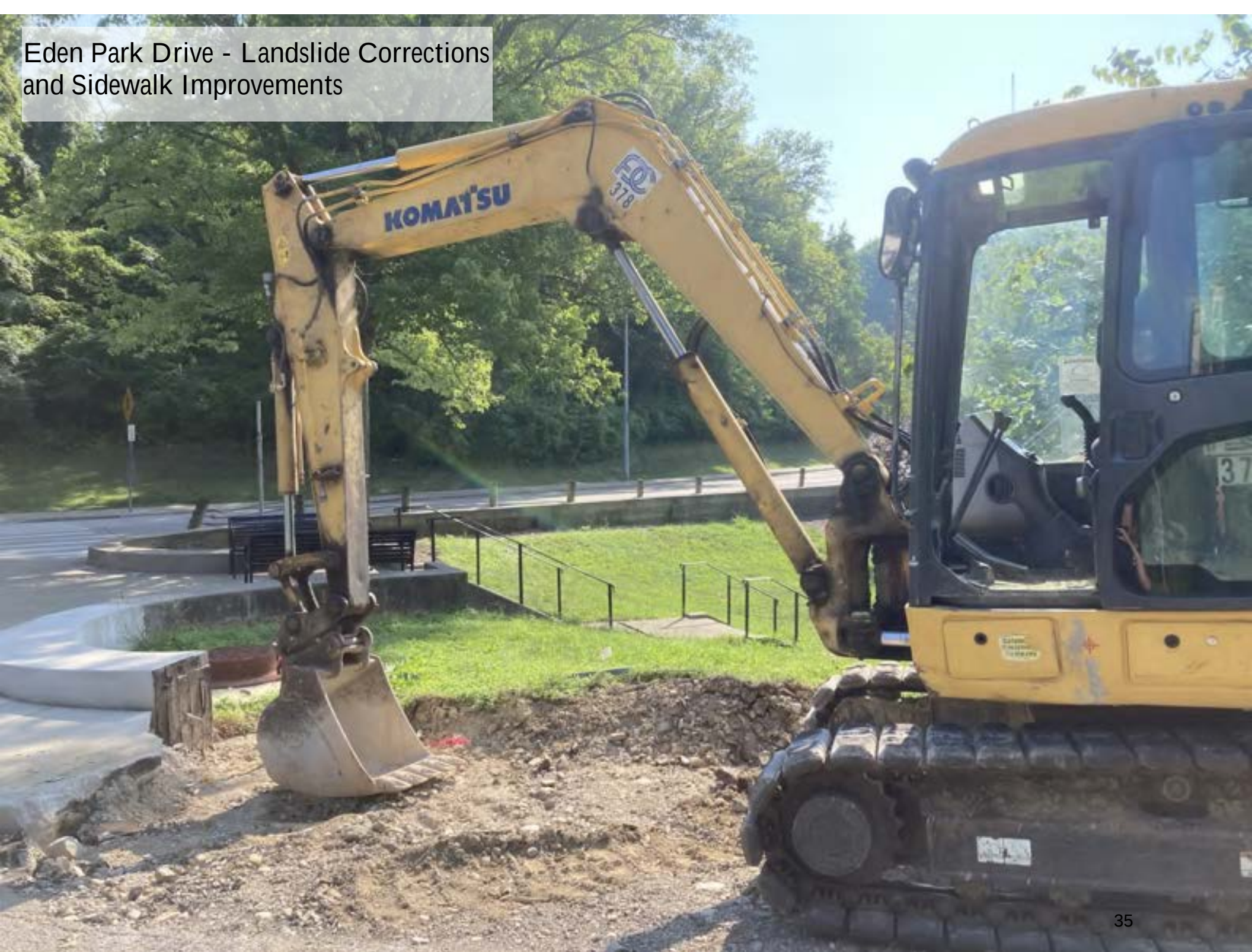


Avon Woods Nature Center  
Roof Repair



Avon Woods Nature Center  
Roof Repair

Eden Park Drive - Landslide Corrections  
and Sidewalk Improvements



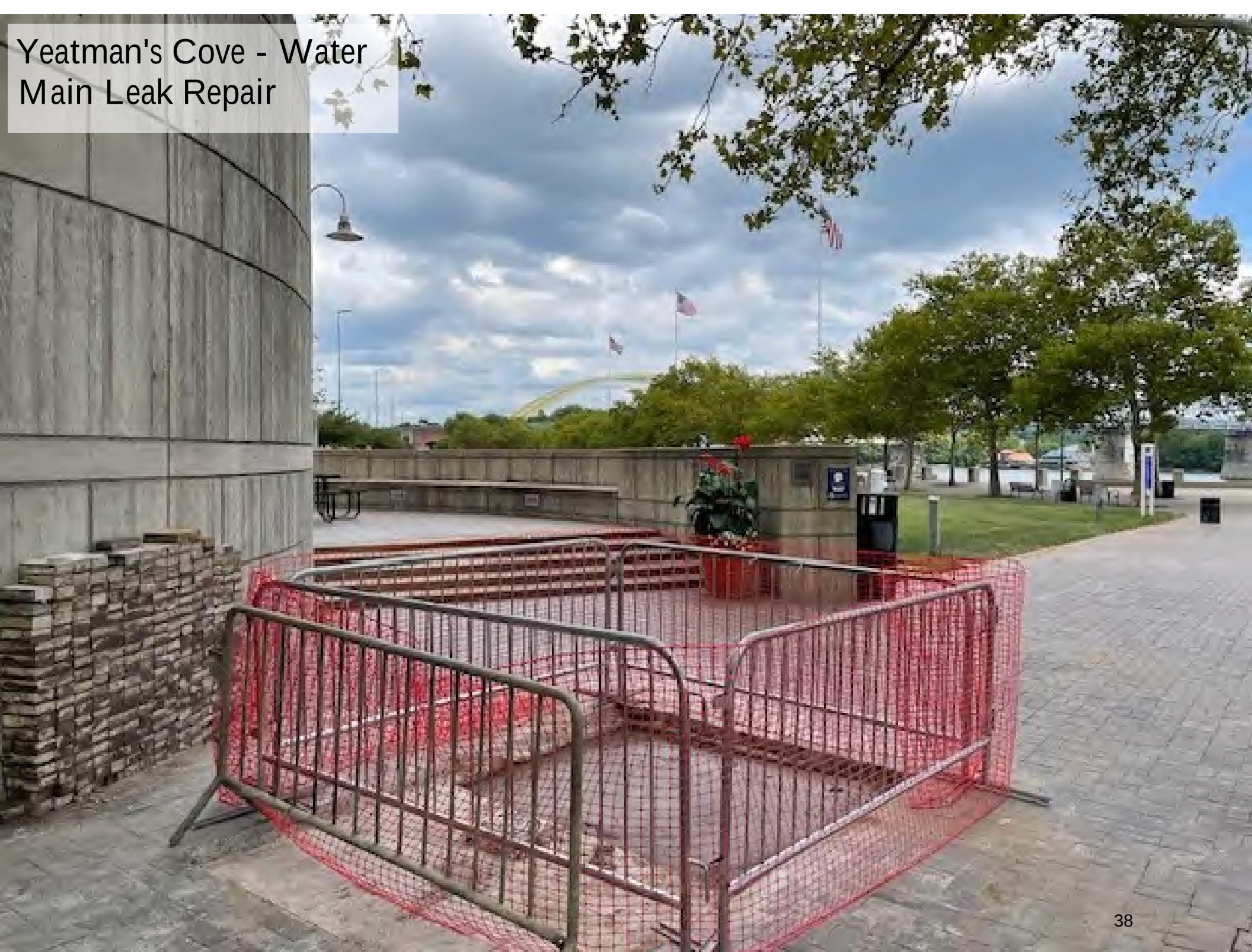


Eden Park Drive - Landslide Corrections  
and Sidewalk Improvements



Eden Park Drive - Landslide Corrections  
and Sidewalk Improvements

# Yeatman's Cove - Water Main Leak Repair

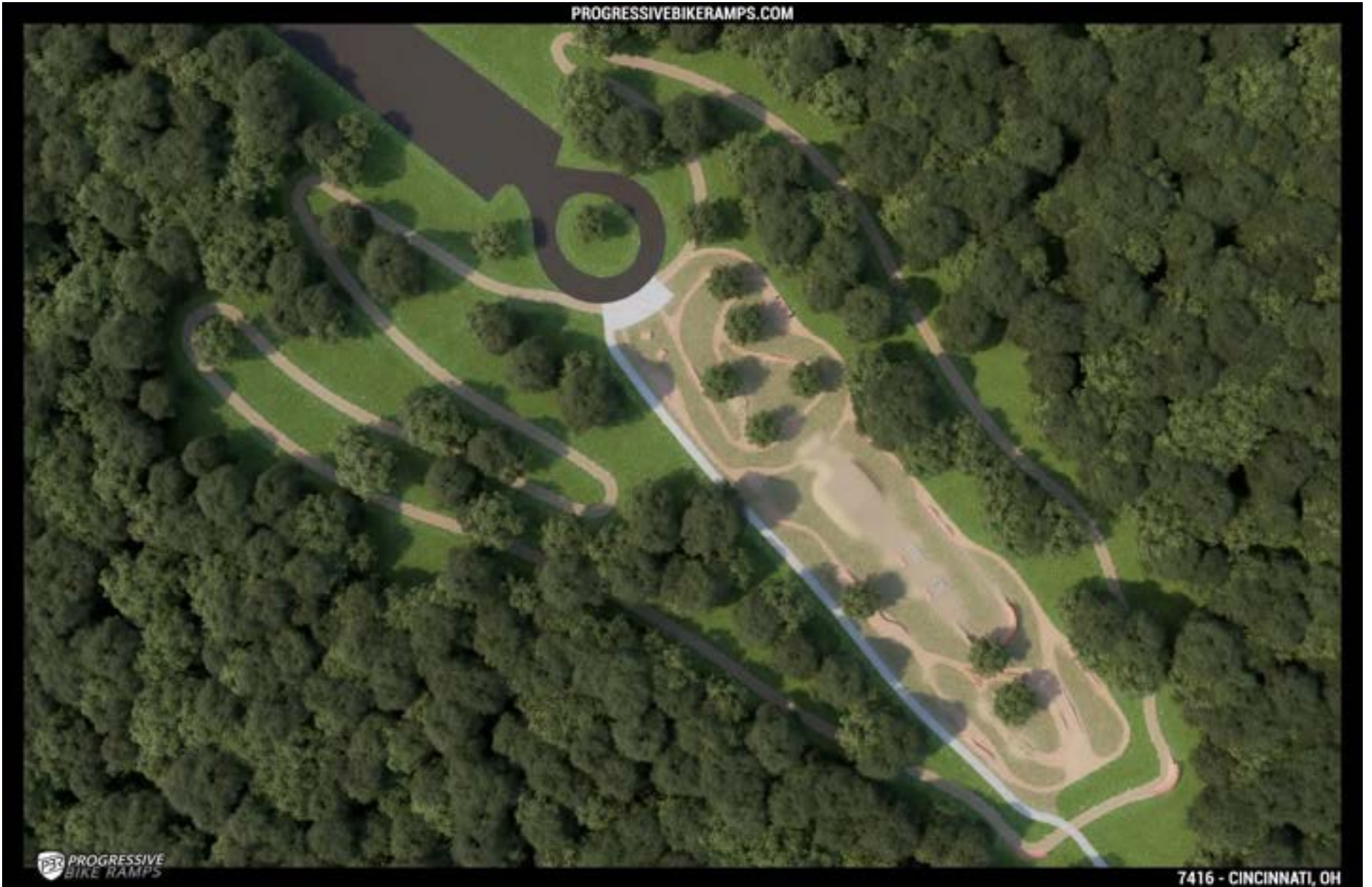


Yeatman's Cove  
- Water Main  
Leak Repair

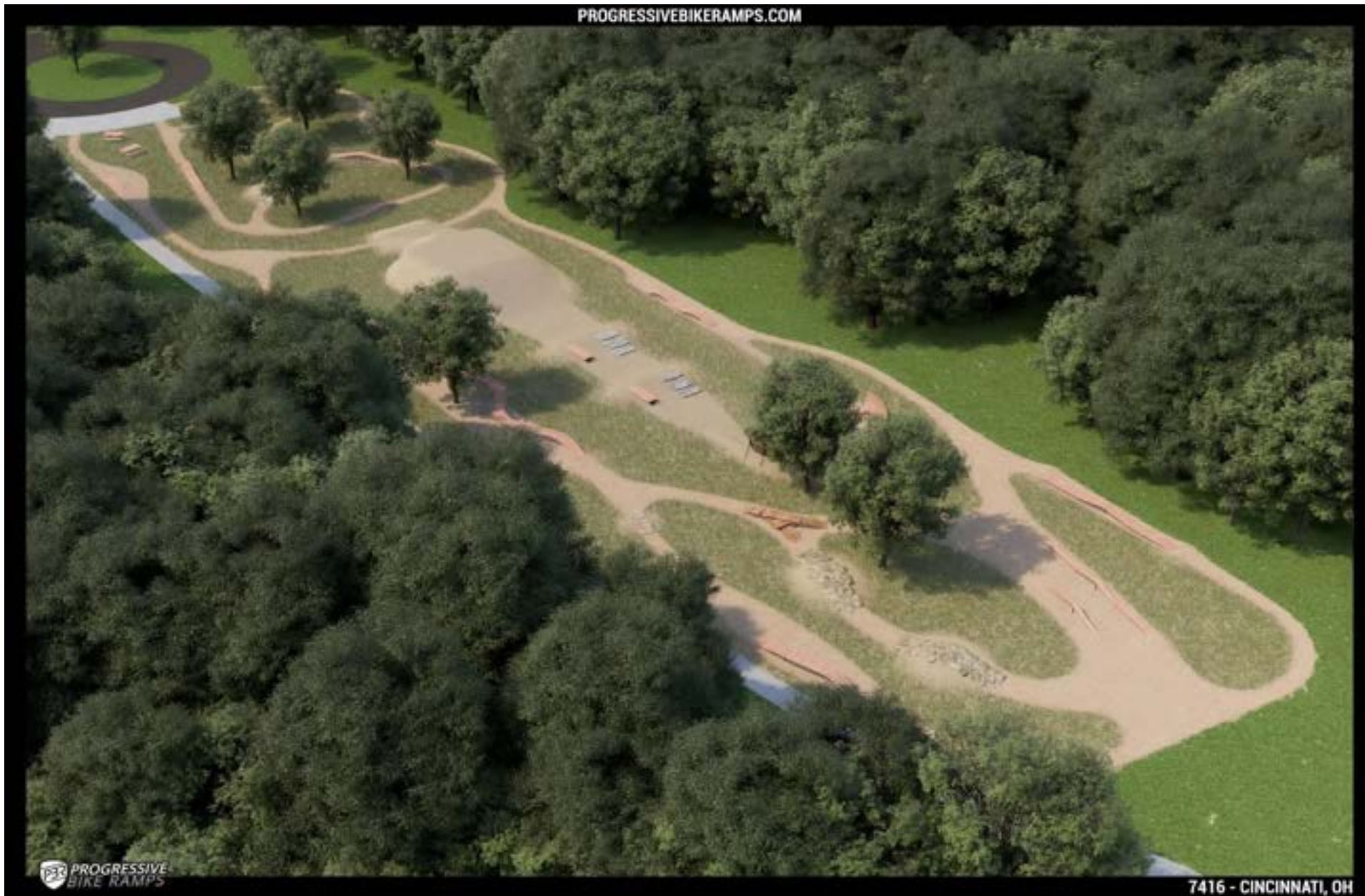




Yeatman's Cove - Water  
Main Leak Repair













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| FOB            | Design # | Quote #  | Date     |
|----------------|----------|----------|----------|
| Cincinnati, OH | 7416     | Q25808.3 | 8/8/2024 |

| Item | Obstacle                      | Height | Width | Length |
|------|-------------------------------|--------|-------|--------|
| 1    | 180 Deg Turn                  | 0.8'   | 2.5'  | 22.5'  |
| 2    | Teeter Totter W/ Signs        | 1.0'   | 2.5'  | 12.0'  |
| 3    | A-Frame (11 Deg)              | 2.0'   | 2.5'  | 19.0'  |
| 4    | Roller (Short)                | 1.0'   | 2.5'  | 15.7'  |
| 5    | Step Down Roller              | 2.0'   | 2.5'  | 31.2'  |
| 6    | Roller                        | 1.0'   | 2.5'  | 18.7'  |
| 7    | Roller Corner (45 Deg)        | 1.0'   | 2.5'  | 23.9'  |
| 8    | Snake Ladder                  | 2.0'   | 2.5'  | 57.3'  |
| 9    | Ladder Drop                   | 1.0'   | 3.0'  | 8.0'   |
| 10   | Ladder Drop                   | 1.0'   | 3.0'  | 8.0'   |
| 11   | Nessy 2 Bumps (2'P, 1'V)      | 2.0'   | 2.5'  | 31.7'  |
| 12   | 180° Berm Turn                | 6.0'   | 21.0' | 36.0'  |
| 13   | Zig Zag Short (15 Deg)        | 2.0'   | 2.5'  | 24.2'  |
| 14   | A-Frame (11 Deg) - Skinny     | 2.0'   | 1.0'  | 19.7'  |
| 15   | Mountain Top 2' Peak - Skinny | 2.0'   | 1.0'  | 34.8'  |
| 16   | Mountain Top 2' Peak          | 2.0'   | 2.5'  | 34.8'  |

|                                         |                     |
|-----------------------------------------|---------------------|
| <b>PBR Features</b>                     | <b>\$87,686.00</b>  |
| <b>Skill Course Trail and Dirt Work</b> | <b>\$125,949.00</b> |
| <b>Outer Loop Trail and Dirt Work</b>   | <b>\$33,713.00</b>  |
| <b>Total</b>                            | <b>\$247,348.00</b> |

Signature \_\_\_\_\_ Date \_\_\_\_\_

#### Notes:

- This turnkey quote includes Equipment, Shipping, and Installation.
- This quote does include prevailing wage.
- Does not include drainage other than swales as needed
- Does not include landscaping
- Does not include construction documents
- This quote does not include sales tax. If applicable, call for revised quote.
- Quote is good for 90 days.



**Purchase through our competitively bid government Sourcewell contract.**



Date: August 15, 2024

To: Board of Park Commissioners

From: Crystal Courtney, Division Manager of Natural Resources

Subject: Duke Energy Pipeline – Tree Valuation, Easement, and Right of Entry

BOARD OF PARK

COMMISSIONERS

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Herta Fairbanks  
*Division Manager*

Joel Gross  
*Division Manager*

Rocky Merz  
*Division Manager*

## **Background**

From fall 2023 to Summer 2024, Duke Energy replaced a gas line that runs from Coney Island to Beechmont Levee, affecting multiple right of way and park locations. A tree appraisal was conducted August 2023 by the Division of Natural Resources (DNR), who identified 283 public and park trees that fell within the construction limits. The value of these trees equated to \$598,368.41, which Duke agreed to pay the Park Board as value not to exceed this total. At the September 2023 Board Meeting, the Park Board approved the easement and right of entry for the project contingent upon Duke Energy agreeing to compensate the Park Board for the value of any trees removed for the project.

Upon completion of the project, DNR staff evaluated the construction areas to identify the trees removed and correlated them with the original appraisal to determine the final compensation for the trees lost. Of the 283 trees, 44 were removed (36 in Magrish, and 8 in the right of way). In addition, staff committed a total of 58 hours conducting the appraisal and postprocessing the data. The final compensation equates to \$57,510.53 (see Attachment A).

Staff would like to commend Duke for taking action throughout the construction process to minimize the loss of Park Board managed tree canopy. By placing a value on existing City Trees and the resulting loss of tree canopy, 239 trees were saved and will continue to benefit the citizens of Cincinnati for years to come.

## **Recommendation**

Staff recommend acceptance of \$57,510.53 as compensation from Duke for staff time and trees lost due to this work.



Date: August 15, 2024  
To: Board of Park Commissioners  
From: Derrick Gentry, Supervising Human Resources Analyst  
Subject: HR Status Update

BOARD OF PARK

COMMISSIONERS

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*President*

Kick Lee  
*Vice President*

Susan F. Castellini

Phyllis McCallum

John E. Neyer

This memo provides an overview of current vacancies and the recruitment process for Parks.

### KEY UPDATES

|                                                                                                                               |                                                                                                          |                                                                                                           |
|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
|  <b>161 FT</b><br><b>128 PT</b><br>Employees |  <b>1</b><br>Retirement |  <b>24</b><br>Injuries |
|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|

### Upcoming Retirements

Over the past month, both Ronald Wilson and Sheila Stump have retired. Robin Hunt from the Natural Resources Division will be the next to retire, effective September 9, 2024. With 32 years of service in the Parks Department, his departure will be a significant loss of knowledge and experience for the whole Parks Department, especially the Urban Forestry team. The Parks Family extends their gratitude to him and all retirees for their dedicated service.

### Full-Time Overview

- Interviews
  - Parks/Recreation Maintenance Crew Leader - Facilities
  - Parks/Recreation Maintenance Crew Leader - Waterfront
  - Parks/Recreation Maintenance Crew Leader - Krohn Conservatory
  - Supervisor of Urban Forestry - Natural Resources
  - Director of Explore Nature – Natural Resources
- Appointments
  - Service Area Coordinator – Gabriel Bradford
  - Administrative Technician – Tiffany Hendrickson

Jason Barron  
*Director*

Jenny Mobley  
*Deputy Director*

Crystal Courtney  
*Division Manager*

Herta Fairbanks  
*Division Manager*

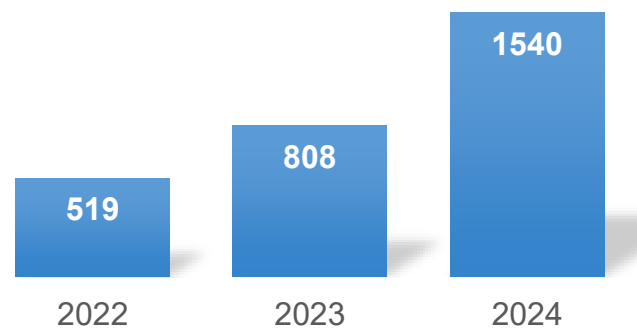
Joel Gross  
*Division Manager*

Rocky Merz  
*Division Manager*

| Available Vacant FT Positions                           | FTEs      | Status                               |
|---------------------------------------------------------|-----------|--------------------------------------|
| Florist                                                 | 1         | EHS Review                           |
| Lead Arborist                                           | 2         | Classification under review          |
| Parks/Rec Maintenance Crew Leader                       | 3         | Interviewing                         |
| Service Crew Leader                                     | 1         | Interviewing                         |
| Service Area Coordinator                                | 1         | On Hold                              |
| Supervising Parks/Rec Coordinator (Business Operations) | 1         | Interviewing                         |
| Tree Maintenance Crew Leader                            | 1         | New Classification Under Development |
| Tree Maintenance Worker                                 | 1         | New Classification under Development |
| Truck Driver                                            | 1         | Posted                               |
| <b>Total</b>                                            | <b>12</b> |                                      |

### Part-Time Overview

- 1,540 Part-Time Seasonal applications have been received for 2024



The data represents a steady increase in applications over the last two years. Of the 1,540 applications received:

- 94 were hired or are in-process
- 49 were not hired
- Posted Positions
  - Municipal Worker
  - Parks/Recreation Specialist – Customer Service/Cashier
  - Parks/Recreation Specialist – Events/Audio Visual
  - Parks/Recreation Specialist – Summer Camp Counselor/Natural Resources
  - Parks/Recreation Specialist – Horticulture/Natural Resources

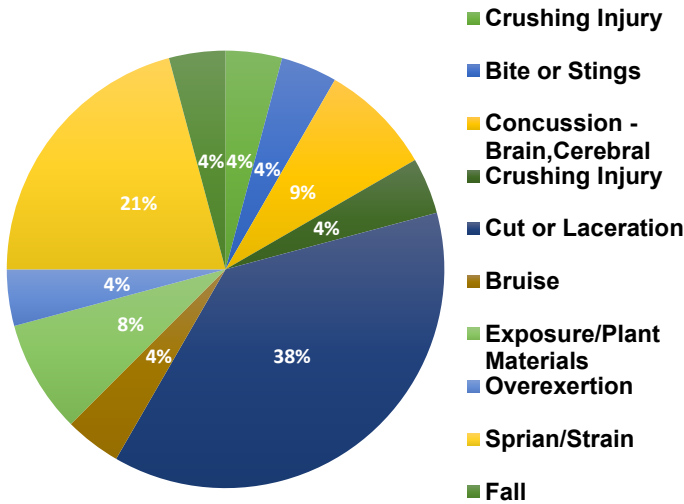
| Seasonal Staffing Numbers (88% Staffed) |       |     |
|-----------------------------------------|-------|-----|
| East District                           | 14/18 | 77% |
| West District                           | 8/11  | 72% |
| Krohn Conservatory                      | 30/32 | 94% |
| Natural Resources                       | 48/50 | 96% |
| Waterfront                              | 40/44 | 90% |

**Parks Safety Overview**

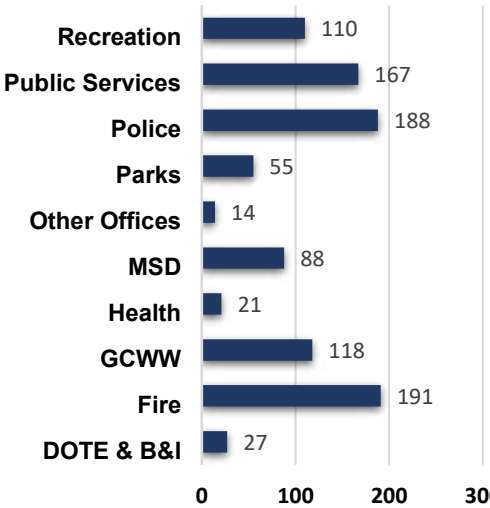
Parks has experienced 24 injuries this year, a high number by our standards as we aim to maintain a safe environment for our employees. Over the past year, Parks’ Safety Committee has shifted from merely assessing incidents to actively working to prevent them.

By revitalizing Parks Academy and focusing on continuous improvement, Parks aims to enhance safety and reduce injuries among employees.

**Parks Injuries**



**City Injury Overview**





Date: August 15, 2024  
To: Board of Park Commissioners  
From: Jason Barron, Director  
Subject: Grant Application/Acceptance – Parks Foundation Grants

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BOARD OF PARK

COMMISSIONERS

Molly North  
*President*

Kick Lee  
*Vice President*

Susan F. Castellini

Phyllis McCallum

John E. Neyer

### **Background**

The Cincinnati Parks Foundation receives contributions to fund a variety of programs and improvements. For the Park Board to utilize those funds, staff will apply for funds through a grant application process.

### **Description**

Staff is requesting approval to apply for and accept the grant listed below from the Cincinnati Parks Foundation:

1. **\$15,000 – Additional security at Riverfront Parks**

Grant will be used to fund additional security at our Riverfront Parks on weekend evenings.

### **Recommendation**

Staff respectfully requests the Board approve the application and acceptance of grant funds made to the Cincinnati Parks Foundation in an amount up to \$15,000.

Jason Barron  
*Director*

Jenny Mobley  
*Deputy Director*

Crystal Courtney  
*Division Manager*

Herta Fairbanks  
*Division Manager*

Joel Gross  
*Division Manager*

Rocky Merz  
*Division Manager*



# Events 2024

CEI Committee  
August 5, 2024



# EVENTS BACKGROUND

Parks is proud to host over 750 community events each year.

- About 40% are park rentals, supported by our staff
  - Pride
  - Black Family Reunion
  - Flying Pig Marathon
  - Riverfest Fireworks
- Parks partners with Parks Foundation & community organizers on free, family friendly events
  - Trailfest in Mt. Airy Forest
  - Yoga
  - Programing at the Sawyer Point Skating Rink
- Self-produced events
  - All-American Birthday Bash
  - Ault Park Fireworks
  - Concerts



# EXPLORE NATURE!

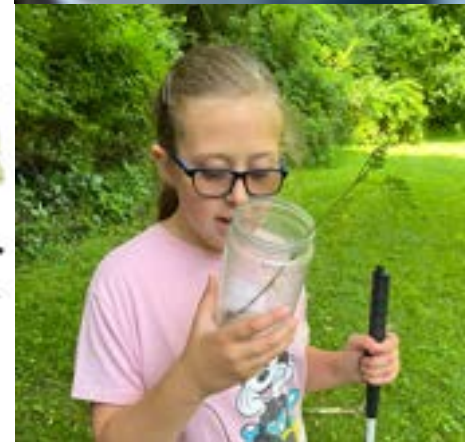
Parks offers Nature Education programming:

- 6 Nature Centers & 5 Naturalists
  - Avon Woods
  - Bettman
  - Caldwell
  - California Woods
  - LaBoiteaux Woods
  - Trailside Nature Center
- Summer Nature Camps
- Nature Connections, serves Title 1 schools (in schools & field trips)
- Family friendly nature-based programming & events
  - Guided/themed nature hikes
  - Waffles in the Woods in California Woods
  - Scavenger hunts
- Last Year:
  - 975 programs
  - 26,589 people served
  - 1,495 students served
  - 1,323 summer campers



**Nature Centers - Neighborhood**  
 A - LaBoiteaux Woods - College Hill  
 B - Trailside - Clifton (Burnet Woods)  
 D - Caldwell - Carthage/Hartwell  
 E - Avon Woods - Paddock Hills  
 G - California Woods - California

**Explore Nature! Main Office**  
 F - Bettman - O'Bryonville/ Evanston



# FREE EVENT SERIES

- **Amped Up Concerts at Sawyer Point** (Schott Amphitheater mostly on Friday nights)
- **Rockin' the Roebling Concerts** (Smale Schmidlapp Event Lawn on Thursday nights)
- **Wednesdays in the Woods Concerts at Burnet Woods**
- **Jazz at the Biergarten in Bellevue Park** (3rd Thursdays)
- **Westwood Town Hall Live Concerts**
- **Piatt Park Acoustic Lunch** (Wednesdays)
- **Music at the Castellini Esplanade** (Smale Park on Saturdays in conjunction with a farmers market)
- **Smale/Rapid Run Family Fun Days** (weekdays)
- **Sawyer Point Pickleball**
  - National tournaments
  - Thousands play regularly during warm weather months
- **Free Yoga** (Olden View Park on Sunday mornings, Smale on Wednesday nights)



# KROHN CONSERVATORY

- About 250,000 visitors annually
- Shows:
  - **The Shape of Nature** (Jan 27 – April 21)
  - **Butterflies in Space** (May 11 – August 24)
  - **Mum's the Word** (August 31 – October 13)
  - **Solstice Glow** (Holiday Show, Nov. 2 – Jan. 5)
- Also, themed events to support shows (game nights, crafts, photography, guest lectures)



# PREVIOUS EVENT HIGHLIGHTS

- **Underground Railroad Ravine to Freedom Hike at LaBoiteaux Woods** (February 17)
- **Great Eclipse in the Sky at Smale Park** (April 8)
- **Earth Day Celebration at Smale Park** (April 20)
- **SpringFest in Burnet Woods** (April 20)
- **Flying Pig Marathon** (May 3 & 4)
- **National Kids to Park Day at French Park** (May 18)
- **Stereo 24 DJ Festival at Sawyer Point** (June 1)
- **Girls Scouts Believe in Girls Expo at Sawyer Point** (June 8)



# PREVIOUS EVENT HIGHLIGHTS

- **Juneteenth Festival at Eden Park** (June 15, 16)
- **Pride at Sawyer Point** (June 22)
- **Cincinnati Symphony Orchestra at Ezzard Charles Park** (June 23)
- **July 4:**
  - **All-American Birthday Bash at Sawyer Point**
  - **Ault Park Fireworks**
  - **Sayler Park Bike Parade**
- **Afrifest Cincy – Taste of Africa at Sawyer Point** (July 20)
- **Shakespeare in the Park** (July 26, August 23)



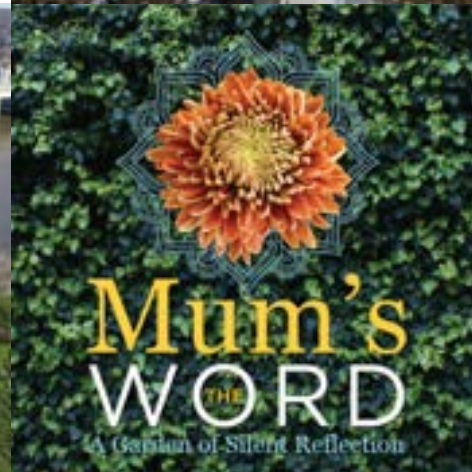
# EVENTS PREVIEW

- **On Point Music Festival** (August 9-10)
- **Forward Forever – The Black Roller Skating Experience with Reggie “Premier” Brown & DJ-D** (August 17)
- **Riverfest at Sawyer Point, Riverfest West at Mt. Echo** (September 1)
- **Mt. Airy Trailfest** (September 7)
- **September Summer Music Festival at Ault Park** (September 19)



# EVENTS PREVIEW

- **Oktoberfest Zinzinnati at Sawyer Point/Yeatman's Cove** (Sept. 19 – 22)
- **Ezzfest in Ezzard Charles Park** (October 12)
- **HalloWest Festival in Mt. Airy** (October 26)
- **A variety of other Halloween themed events/hikes**
- **Krohn Shows:**
  - **Mum's the Word** (August 31 – October 13)
  - **Solstice Glow** (November 2 – January 5)



# VOLUNTEER OPPORTUNITIES

- Cincinnati Parks' 4,924 volunteers logged over 41,600 hours last year:
  - Mulching, planting, cleaning up Parks
  - Krohn Conservatory
  - Nature Education
  - Invasive Species Control
- We offer opportunities all year long  
Visit [cincinnatiiparks.com](http://cincinnatiiparks.com) to sign up



# TRUST FOR PUBLIC LAND

## Park Equity Accelerator

- Cincinnati selected as part of small cohort of cities.
- Attended NYC conference in April.
- Parks hosted TPL officials in July.
- Helping us develop:
  - Equitable spending policy.
  - Potential funding streams.





# Cincinnati Park Board

## Financial Presentation – August 2024

### BOARD OF PARK COMMISSIONERS

Molly North  
Kick Lee  
John Neyer

Susan F Castellini  
Phyllis McCallum

**Jason Barron** – *DIRECTOR*   **Jenny Mobley** - *Deputy Director*   **Rocky Merz** - *DIVISION MANAGER*  
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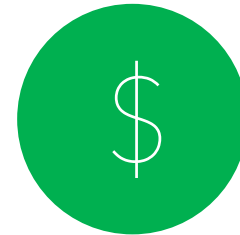
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SUMMARY



EXPENSES



YTD REVENUE



YTD PARK BOARD  
FUND BALANCES



YTD PARK BOARD  
TRUST BALANCES



FUND PURPOSE

# Year to Date Expenses By Expense Type

As of July 31, 2024

| Category           | YTD Expended       | Budget              | Target Spend % | Actual Spend % | Variance     |
|--------------------|--------------------|---------------------|----------------|----------------|--------------|
| Advertising        | \$19,499           | \$40,788            | 7.8%           | 47.8%          | 40.0%        |
| Auto & Truck Exp   | \$34,061           | \$495,537           | 6.7%           | 6.9%           | 0.2%         |
| Bank Fees          | \$11,668           | \$62,980            | 0.3%           | 18.5%          | 18.2%        |
| Benefits & Taxes   | \$440,870          | \$4,648,440         | 8.5%           | 9.5%           | 1.0%         |
| Equipment          | \$0                | \$56,178            | 0.0%           | 0.0%           | 0.0%         |
| Fuel               | \$18,798           | \$186,560           | 9.8%           | 10.1%          | 0.3%         |
| Insurance          | \$0                | \$31,310            | 0.0%           | 0.0%           | 0.0%         |
| IT                 | \$51,058           | \$93,782            | 15.5%          | 54.4%          | 38.9%        |
| Postage            | \$268              | \$3,308             | 5.5%           | 8.1%           | 2.6%         |
| Professional Serv  | \$108,091          | \$3,028,548         | 9.4%           | 3.6%           | -5.8%        |
| Rentals            | \$203              | \$315,199           | 3.9%           | 0.1%           | -3.8%        |
| Salaries           | \$1,186,237        | \$12,106,010        | 4.9%           | 9.8%           | 4.9%         |
| Supplies           | \$66,327           | \$1,499,621         | 11.6%          | 4.4%           | -7.2%        |
| Taxes              | \$5,990            | \$979,741           | 0.0%           | 0.6%           | 0.6%         |
| Travel & Training  | \$4,111            | \$47,764            | 0.8%           | 8.6%           | 7.8%         |
| Utilities          | \$60,948           | \$947,784           | 5.7%           | 6.4%           | 0.7%         |
| <b>Grand Total</b> | <b>\$2,008,128</b> | <b>\$24,543,550</b> | <b>5.7%</b>    | <b>8.2%</b>    | <b>2.53%</b> |

# Year to Date Expenses by Fund

As of July 31, 2024

| Fund Name                                       | Expenses            | Budget               | Target % Spend^ | Actual % Spend | % Variance |
|-------------------------------------------------|---------------------|----------------------|-----------------|----------------|------------|
| General Fund                                    | \$ 1,305,630        | \$ 11,556,710        | 10.9%           | 11.3%          | 0.4%       |
| Stormwater Fund                                 | \$ -                | \$ 1,954,020         | 0.2%            | 0.0%           | -0.2%      |
| Hwy Greenspace (Street Construction Management) | \$ 32,506           | \$ 421,230           | 8.2%            | 7.7%           | -0.5%      |
| Infrastructure Fund (Income Tax-Infrastructure) | \$ 207,133          | \$ 1,629,270         | 5.2%            | 12.7%          | 7.5%       |
| Sawyer Point                                    | \$ 28,745           | \$ 1,194,630         | 4.5%            | 2.4%           | -2.1%      |
| Park Donations and Special Activity             | \$ 30,456           | \$ 1,058,520         | 7.0%            | 2.9%           | -4.1%      |
| W.M. Ampt Fund (Free Concerts)                  | \$ 150              | \$ 17,210            | 8.3%            | 0.9%           | -7.5%      |
| Groesbeck Fund (endowment)                      | \$ -                | \$ 20,240            | 8.3%            | 0.0%           | -8.3%      |
| Cincinnati Riverfront Park                      | \$ 988              | \$ 1,558,180         | 8.3%            | 0.1%           | -8.3%      |
| Park Lodge / Pavilion Deposits                  | \$ 605              | \$ 271,000           | 1.4%            | 0.2%           | -1.2%      |
| Krohn Conservatory                              | \$ 117,793          | \$ 1,611,260         | 3.8%            | 7.3%           | 3.5%       |
| Urban Forestry                                  | \$ -                | \$ 50,000            | 7.6%            | 0.0%           | -7.6%      |
| Private Endowment                               | \$ 98,581           | \$ 2,427,501         | 7.1%            | 4.1%           | -3.0%      |
| Forestry Assessment                             | \$ 185,540          | \$ 3,200,780         | 4.6%            | 5.8%           | 1.2%       |
|                                                 | <b>\$ 2,008,128</b> | <b>\$ 26,970,551</b> |                 |                |            |

*Unspent dollars returned to the city*

*^ Target increases monthly, variations from target may exist due to end of fiscal year shut-down and re-opening*

# Year to Date Revenue

As of July 31, 2024

| Fund Description                           | FY25 Revenue     | FY25 Budget        | Target % | Actual % Revenue | % Variance |
|--------------------------------------------|------------------|--------------------|----------|------------------|------------|
|                                            |                  |                    | Revenue^ |                  |            |
| 318 - Sawyer Point                         | \$107,802        | \$648,500          | 13.1%    | 16.6%            | 3.5%       |
| 326 - Parks Donations and Special Activity | \$42,463         | \$715,250          | 7.5%     | 5.9%             | -1.6%      |
| 329 - Smale Fund                           | \$41,890         | \$1,431,000        | 8.2%     | 2.9%             | -5.3%      |
| 330 - Pavilions                            | \$0              | \$282,630          | 22.6%    | 0.0%             | -22.6%     |
| 332 - Krohn                                | \$200,835        | \$1,805,000        | 3.1%     | 11.1%            | 8.0%       |
| <b>Grand Total</b>                         | <b>\$392,990</b> | <b>\$4,882,380</b> |          |                  |            |

*^ Target increases monthly*

# Year to Date Park Board Fund Balances

As of July 31, 2024

| Fund Name                                | Balance as of       |                     |
|------------------------------------------|---------------------|---------------------|
|                                          | EO 4th Qtr          | 7/31/2024           |
| 318 Sawyer Point                         | \$1,235,689         | \$1,289,846         |
| 326 Park Misc Revenue & Special Activity | \$1,077,492         | \$1,083,603         |
| 327 WM Ampt Free Concerts                | \$24,322            | \$24,322            |
| 328 Groesbeck Endowment                  | \$173,596           | \$173,596           |
| 329 Cincinnati Riverfront Park           | \$3,037,841         | \$3,069,755         |
| 330 Park Lodge/Pavilion Deposits         | \$1,844,989         | \$1,844,384         |
| 332 Krohn Conservatory                   | \$1,456,623         | \$1,484,781         |
| 335 Schmidlapp Endowment                 | \$4,312             | \$4,312             |
| 403 Yeatman's Cove Park Trust            | \$611,709           | \$611,709           |
| 428 Urban Forestry                       | \$533,628           | \$539,592           |
| 430 Parks Private Endowment              | \$860,715           | \$822,615           |
| 706 Ampt Trust                           | \$126,987           | \$126,987           |
| 707 Groesbeck Trust                      | \$38,688            | \$38,696            |
| 708 Schmidlapp Music                     | \$50,703            | \$50,703            |
| 752 Permanent Capital Improvement        | \$928,991           | \$938,993           |
| 792 Forestry Assessment                  | \$3,966,880         | \$3,885,314         |
| <b>Total All Funds</b>                   | <b>\$15,973,165</b> | <b>\$15,989,208</b> |

# Year to Date Park Board Endowment Fund Summary

As of June 30, 2024\*

| Fund Name                         | EO 1st Qtr          | EO 2nd Qtr          | EO 3rd Qtr          | Apr-24<br>Balance   | May-24<br>Balance   | Jun-24<br>Balance   |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b><u>Trustee</u></b>             |                     |                     |                     |                     |                     |                     |
| Bettman                           | \$2,373,349         | \$2,616,796         | \$2,768,422         | \$2,662,241         | \$2,762,394         | \$2,794,919         |
| Drabner                           | \$1,234,167         | \$1,359,760         | \$1,445,369         | \$1,390,666         | \$1,440,572         | \$1,459,107         |
| Fleischmann                       | \$741,754           | \$816,128           | \$867,531           | \$834,722           | \$864,204           | \$875,328           |
| Fleischmann                       | \$2,670,780         | \$2,942,128         | \$3,127,350         | \$3,008,887         | \$3,116,891         | \$3,156,963         |
| Geier                             | \$1,839,972         | \$2,027,199         | \$2,154,835         | \$2,073,198         | \$2,147,607         | \$2,175,241         |
| Miles-Edwards                     | \$4,158,273         | \$4,577,235         | \$5,009,565         | \$4,871,537         | \$5,047,353         | \$5,139,297         |
| Levy                              | \$35,457            | \$39,056            | \$42,091            | \$40,528            | \$42,203            | \$43,339            |
| <b>Sub-total</b>                  | <b>\$13,053,751</b> | <b>\$14,378,302</b> | <b>\$15,415,163</b> | <b>\$14,881,780</b> | <b>\$15,421,224</b> | <b>\$15,644,194</b> |
| <b><u>Beneficiary Only</u></b>    |                     |                     |                     |                     |                     |                     |
| Hauck- Sooty Acres                | \$485,194           | \$532,205           | \$562,721           | \$540,710           | \$433,668           | \$542,363           |
| Hauck - Fountain Sq               | \$1,335,922         | \$1,465,618         | \$1,549,600         | \$1,489,333         | \$1,486,724         | \$1,510,557         |
| Meyer                             | \$4,324,342         | \$4,744,879         | \$5,018,763         | \$4,824,712         | \$4,765,419         | \$4,845,413         |
| <b>Sub-total</b>                  | <b>\$6,145,458</b>  | <b>\$6,742,702</b>  | <b>\$7,131,084</b>  | <b>\$6,854,756</b>  | <b>\$6,685,811</b>  | <b>\$6,898,333</b>  |
| <b>Endowment Total</b>            | <b>\$19,199,210</b> | <b>\$21,121,004</b> | <b>\$22,546,247</b> | <b>\$21,736,536</b> | <b>\$22,107,035</b> | <b>\$22,542,527</b> |
| Commissioner Fund 430             | \$1,026,615         | \$840,790           | \$462,989           | \$210,389           | \$26,051            | \$860,715           |
| Commissioner Money Market Acct    | \$1,899,617         | \$2,055,865         | \$2,397,684         | \$2,427,005         | \$2,457,884         | \$1,615,023         |
| Commissioner Investment Acct      | \$1,604,996         | \$1,624,086         | \$1,643,345         | \$1,648,594         | \$1,655,696         | \$1,663,058         |
| <b>Total Commissioner Dollars</b> | <b>\$4,531,228</b>  | <b>\$4,520,741</b>  | <b>\$4,504,018</b>  | <b>\$4,285,988</b>  | <b>\$4,139,631</b>  | <b>\$4,138,796</b>  |
| <b>Grand Total</b>                | <b>\$23,730,437</b> | <b>\$25,641,746</b> | <b>\$27,050,265</b> | <b>\$26,022,523</b> | <b>\$26,246,666</b> | <b>\$26,681,323</b> |

\*June 30, 2024, Reporting delayed due to Fiscal Year End

# Year to Date Park Board Endowment Fund Summary

As of July 31, 2024

| Fund Name                         | EO 3rd Qtr          | EO 4th Qtr          | Jul-24<br>Balance   |
|-----------------------------------|---------------------|---------------------|---------------------|
| <b><u>Trustee</u></b>             |                     |                     |                     |
| Bettman                           | \$2,768,422         | \$2,794,919         | \$2,859,649         |
| Drabner                           | \$1,445,369         | \$1,459,107         | \$1,498,483         |
| Fleischmann                       | \$867,531           | \$875,328           | \$898,903           |
| Fleischmann                       | \$3,127,350         | \$3,156,963         | \$3,242,165         |
| Geier                             | \$2,154,835         | \$2,175,241         | \$2,233,940         |
| Miles-Edwards                     | \$5,009,565         | \$5,139,297         | \$3,487,817         |
| Levy                              | \$42,091            | \$43,339            | \$44,057            |
| <b>Sub-total</b>                  | <b>\$15,415,163</b> | <b>\$15,644,194</b> | <b>\$14,265,014</b> |
| <b><u>Beneficiary Only</u></b>    |                     |                     |                     |
| Hauck- Sooty Acres                | \$562,721           | \$542,363           | \$555,216           |
| Hauck - Fountain Sq               | \$1,549,600         | \$1,510,557         | \$1,546,265         |
| Meyer                             | \$5,018,763         | \$4,845,413         | \$4,960,778         |
| <b>Sub-total</b>                  | <b>\$7,131,084</b>  | <b>\$6,898,333</b>  | <b>\$7,062,259</b>  |
|                                   |                     | \$0                 |                     |
| <b>Endowment Total</b>            | <b>\$22,546,247</b> | <b>\$22,542,527</b> | <b>\$21,327,273</b> |
| Commissioner Fund 430             | \$462,989           | \$860,715           | \$822,614           |
| Commissioner Money Market Acct    | \$2,397,684         | \$1,615,023         | \$1,663,038         |
| Commissioner Investment Acct      | \$1,643,345         | \$1,663,058         | \$1,668,132         |
| <b>Total Commissioner Dollars</b> | <b>\$4,504,018</b>  | <b>\$4,138,796</b>  | <b>\$4,153,784</b>  |
|                                   |                     | \$0                 |                     |
| <b>Grand Total</b>                | <b>\$27,050,265</b> | <b>\$26,681,323</b> | <b>\$25,481,057</b> |

# Fund Purpose

| Fund Number | Fund Name                                       | Fund Purpose                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 50          | General Fund                                    | City Tax Fund - Used for General Operational Expenses                                                                                                                                                                                                                                                                                                                                                                                           |
| 107         | Stormwater Fund                                 | Used for litter pickup (Salary reimbursement)                                                                                                                                                                                                                                                                                                                                                                                                   |
| 301         | Hwy Greenspace (Street Construction Management) | Ohio motor vehicle tax fund - used for Hwy Greenspaces                                                                                                                                                                                                                                                                                                                                                                                          |
| 302         | Infrastructure Fund (Income Tax-Infrastructure) | City Tax Fund - Used for General Operational Expenses                                                                                                                                                                                                                                                                                                                                                                                           |
| 318         | Sawyer Point                                    | To account for receipts and expenditures in the operation and maintenance of Bicentennial Commons at Sawyer Point, including the support of capital improvements and all monies received from fees and contributions                                                                                                                                                                                                                            |
| 326         | Park Donations and Special Activity             | Fund No. 326 was established in 1932 for the purpose of accounting for donations made for various Parks Department purposes, but expanding the purpose of this fund to include capital improvements as an eligible use will enable the Parks Department to make improvements to Parks facilities                                                                                                                                                |
| 327         | W.M. Ampt Fund (Free Concerts)                  | To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks                                                                                                                                                                                                                                                                                                                  |
| 328         | Groesbeck Fund (endowment)                      | To account for money received from the investment of bequest and expenditures for the cost of concerts in Burnet Woods.                                                                                                                                                                                                                                                                                                                         |
| 329         | Cincinnati Riverfront Park                      | Established for the purpose of accepting donations, program funds, event funds, lease revenues and common area maintenance income from public and private entities to be used for park operations maintenance and capital replacements.                                                                                                                                                                                                         |
| 330         | Park Lodge / Pavilion Deposits                  | Fund No. 330 was established in 1937 for the purpose of accounting for deposits made for the use of lodges and the expenditures for the maintenance of the lodges, replacements of damages to the lodges, and refunds of overages contained in the amounts collected, but expanding the purpose of this fund to include capital improvements as eligible expenditures will allow the Parks Department to make upgrades to lodges and pavilions; |

# Fund Purpose

| Fund Number | Fund Name              | Fund Purpose                                                                                                                                                                                                                                                                                                                                                                             |
|-------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 332         | Krohn Conservatory     | To account for deposits for admissions and programs for Krohn. To deposit and expend monies collected by the Park Board Volunteers through the Friends of the Krohn organization and to receive donations from private sources and making expenditures for permanent improvements and operating expense at Krohn                                                                         |
| 335         | Schmidlapp Endowment   | To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks.                                                                                                                                                                                                                                                          |
| 403         | Yeatman's Cove Trust   | To receive \$500,000 gift from Proctor & Gamble to be used for the operation and maintenance of said park in accordance with the terms and conditions of the Trust Agreement.                                                                                                                                                                                                            |
| 428         | Urban Forestry         | To receive funds from the sale of forest products, donations, permit fees and compensatory payments and to make sure such expenditures to maintain the Urban Forest Management Program                                                                                                                                                                                                   |
| 430         | Private Endowment      | Established for the purpose of accounting for revenue from various private endowments to be used for park operations, maintenance, programs, events, and capital projects only at Parks facilities.                                                                                                                                                                                      |
| 752         | Permanent Improve Fund | To account for the revenue received from the rental, lease or sale of any park property. Expenditures may be made for maintaining and operating the property, including the payment of taxes, pending the use of the property for park purposes, and purchasing, constructing or acquiring permanent improvements for park purposes, but only when specifically authorized by ordinance. |
| 792         | Forestry Assessment    | Based on a summary of the special assessment for street trees provided by the Hamilton County Auditor's office, the following detailed information is provided concerning the assessment revenue. The revenue is calculated at the rate of 21 (as of 2019) cents per front footage for all property within the City limits that abuts a public right-of-way.                             |