



Cincinnati Board of Park Commissioners
Board Meeting Agenda
March 20, 2025 10:00 AM
950 Eden Park Drive Cincinnati, OH 45202

ORDER OF BUSINESS

I. Call to Order

A. Public Comments

II. Administrative Actions

A. Action Item: Approval of February 20, 2025, Meeting Minutes

III. Information / Updates / Action Items

A. Planning & Design Update

Joel Gross, P&D Division Manager

B. HR Update

Derrick Gentry, HR Manager

C. Action Item: FY25 Parks City Funds Operating Budget

Jason Barron, Director

D. Action Item: Foundation Grants Application / Acceptance

Jason Barron, Director

IV. Director's Comments

V. Open Commissioner Discussion & Comments

VI. Next Regular Meeting Date: Thursday, April 17, 2025, at 9:00 AM

VII. Adjournment



Date: March 20, 2025
To: Board of Park Commissioners
From: Jason Barron - Director
Subject: Action Agenda

BOARD OF PARK
COMMISSIONERS

This memo provides a summary of action items for the March 2025 Board of Park Commissioners Meeting.

Action Items

- **Approval of the February 20, 2025, Meeting Minutes**
- **Approval of the FY25 Parks City Funds Operating Budget**
- **Foundation Grants Application / Acceptance**
 - o Liberty Garden Floral and Maintenance
 - o Smale Riverfront Park Lot 23

Molly North
President

Kick Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

BOARD OF PARK COMMISSIONERS

February 20, 2025

CALL TO ORDER

A meeting of the Cincinnati Board of Park Commissioners was held on this day at 950 Eden Park Drive. Commissioners present: President Molly North and Vice President Kick Lee. Commissioner Phyllis McCallum and Commissioner John Neyer attended virtually. Commissioner Susan Castellini was not present. President North called the meeting to order at 9:00am.

Acknowledgement of Public Comments

President North acknowledged five in-person public comments about the Burnet Woods dog park and the potential for a skatepark at Sawyer Point. President North thanked attendees for braving difficult weather to advocate for parks, and acknowledged public comments received via the Cincy Parks email address regarding the Burnet Woods dog park and a potential skate park.

ADMINISTRATIVE ACTIONS

Approval of the January 16 Meeting Minutes

Vice President Lee motioned to approve the January 16, 2025, meeting minutes. Commissioner Neyer seconded. The motion passed by a unanimous roll call vote.

2025 Board of Park Commissioners Meeting Schedule

Director Jason Barron presented a memo requesting that three changes be made to the 2025 Board of Park Commissioners meeting schedule, due to holiday and scheduling conflicts. Staff requested approval to adjust the time of the March Board of Park Commissioners meeting and the dates of the June and September meetings to the following: March 20 at 10:00am, June 20 at 9:00am, and September 26 at 9:00am. Commissioner McCallum motioned to adjust the schedule as discussed. Commissioner Neyer seconded. The motion passed by a unanimous roll call vote.

INFORMATION/ UPDATES

2025 Events and Programming Update

Lou Sand (Region Manager, Riverfront & Special Events) presented an overview of 2025 Events and Programming throughout Cincinnati Parks, including self-produced events, rentals, and community-led partnership events. Highlights included the return of Oktoberfest and the Red Bull Flugtag to the Riverfront, as well as the inaugural America's River Roots celebration. Staff emphasized the importance of partnerships and volunteers in successfully activating events and programming throughout Parks. The Commissioners shared their appreciation for the huge amount of effort and coordination it takes to produce and manage so many events. The Commissioners and Staff also discussed staffing and resource opportunities that could leverage current success to help grow event programming.

Planning & Design Update

Division Manager Joel Gross provided updates on the status of multiple projects, including the Division of Natural Resources service garage, the Ault Park Valley Trail restoration project, the completion of the Art Museum Drive improvements in Eden Park, progress at International Friendship Park, the Lytle Park comfort station, the Burnet Woods dog park, the Smale Lot 23 bid process, the Mt. Airy bike skills course and site improvements, Everybody's Treehouse, the

Ault Park playground, and the hydrological survey of California Woods. Commissioners and Staff discussed next steps for the development of the biochar project and progress on the site plan at Parks' Sinton campus, as well as opportunities to use the biochar project as an educational tool for the community. Staff provided an update on planning progress at Inwood Park, completion of the repair of the rock catchment at Bellevue Park, and the Commissioners and Staff discussed work to repair sanitary sewer lines and combined sewer issues at Burnet Woods. Staff also shared updates on work to move more Parks staff to the Central Avenue facility, storage improvements at Warder Nursery, and updates on the Sawyer Point playground replacement and the pickleball shade installation. President North requested an update on progress at Glenway Park, which Staff provided.

HR Update

Director Barron provided an overview of current staffing, vacancies, hiring of seasonal staff, testing, and new and in-progress full-time appointments.

DIRECTOR'S COMMENTS

Director Barron presented the following updates:

- Krohn's Spring Show, *Emerge*, is open and runs until April 20.
- Parks MLK Day of service was moved inside due to extreme cold. A group of UC students helped to repair and paint picnic tables and benches and organize storage.
- Parks staff attended the OPRA Conference in Sandusky, OH, where Cincinnati Parks was awarded first place in the Excellence in Natural Resources & Conservation category for the Cincinnati Conservation Stewards program. The Parks Foundation was awarded third place in Management Innovation for their obLITTERators litter removal program.
- Parks Academy recently held chainsaw safety training at Trailside Nature Center.
- Upcoming events and educational opportunities in Cincinnati Parks throughout February and early March.

OPEN COMMISSIONER DISCUSSION & COMMENTS

The Commissioners and Staff discussed the status of flooding and the impact on the riverfront parks and California Woods. Staff shared that the river had crested and cleanup is in the works, however California Woods may remain closed for up to a week.

ADJOURNMENT

President North adjourned the meeting at 10:37am.

The next regular meeting date is Thursday, March 20, 2025, at 10:00am.

ATTEST:

PRESIDENT _____ DIRECTOR _____



Date: March 20, 2025

To: Board of Park Commissioners

From: Joel Gross, Division Manager of Planning & Design

Subject: Planning & Design Monthly Update

BOARD OF PARK

COMMISSIONERS

Molly North
President

Kick Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

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Park Board Commissioners, please review the monthly update from the Planning & Design (P&D) team (**attachment cues in red, action items in green**):

2025 PLAN OF WORK UNDERWAY PROJECTS:

Division Ludlow Headquarters Service Garage: Installation of all remaining overhead door components was completed the week of February 24, 2025. P&D met City inspectors and Prus to review the building and received verbal approval for occupancy and passing inspections on February 24, 2025. Two minor punch list items remain, but this building is considered substantially complete. P&D is awaiting the written Certificate of Occupancy before issuing the Notice of Substantial Completion to Prus. **Please see the attached photos of the completed project.**

Ault Park Valley Trail Restoration: This project is to repair 200 feet of creekbank along the Valley Trail in Ault Park. P&D assessed the current condition of the access trail the week of March 3, 2025, and it was found to have dried to the point where damage during material hauling operations will be minimal. Construction began on March 10, 2025. It is anticipated that work will last for four weeks to include any necessary trail restoration. **Please see the attached photos of work in progress.**

Theodore M. Berry International Friendship Park Reconstruction: P&D met with Prus on March 4, and received the following update:

- Remaining hardscape work includes installation of the porphyry pavers between the walkways and the seat walls. Completion of these hardscape elements is expected to take 3-4 weeks. Prus will final-fit the granite seat stones after approved final cutting and placement mock ups this week. The asphalt trail adjacent to the railroad tracks will be milled and resurfaced within the project limits, likely close to the end of the project.
- The landscaping subcontractor will mobilize the week of March 10, 2025, to complete tree, vegetation, and sod installation. This effort is anticipated to take 4 weeks. Irrigation piping and heads will be finalized and tested.

Prus and team are targeting completion of work during the last week of April. P&D recommends targeting a grand opening ceremony for mid-May. This timing will allow all trees, sod, and vegetation time to establish and punch list items to be completed. **Please see the attached photo of construction work in progress.**

Lytle Park Comfort Station: On January 23, 2025, P&D submitted all documents necessary for City Purchasing to complete Invitation to Bid (ITB) paperwork. As of March 10, 2025, Purchasing had received inclusion and wage determination target goals from DEI and was working to finalize the bid documents. It is anticipated that this project will be out for bid in late March 2025, with P&D reporting on bids in either the April or May 2025 meetings.

Burnet Woods Dog Park: All permitting items have been received and GCWW has initiated the work order for their portion of the water tap for the water fountain. Equipment selections have been finalized and ordered. It is anticipated that a construction kickoff meeting will occur on or around the week of March 24, 2025, with mobilization for construction to begin shortly thereafter. P&D is working with Operations and Parks Nature Education staff to ensure access for programming at the Trailside Nature Center will continue with as little interruption as possible during construction. It is anticipated that construction will continue through the end of May 2025.

Mt. Airy Area 23 Bike Skills Course, ADA Pathway, and Comfort Station: P&D has the following updates on this project:

- On March 4, 2025, City Purchasing returned the fully executed contract to American Ramp Company. P&D is working to schedule a project kickoff meeting for late March 2025. It is anticipated that we will be able to update the Board on project design and the construction timeline in more detail during the April 2025 Board meeting.
- Alignment and profile design work for the ADA accessible trail that will connect the existing parking lot to the comfort station has been completed. P&D will coordinate these locations with American Ramp in the design kickoff meeting for the bike skills course. Once any conflicts / major changes have been identified, P&D will revise the drawings and solicit bids for this work. It is anticipated that this project will be completed utilizing an existing pavement term contract.
- P&D is in the process of finalizing assessment and rehabilitation documents for the comfort station. We anticipate completing this project via separate quotations to include roof, plumbing and fixtures, interior finishes, and exterior / masonry remediation. We plan to begin the quotation process for these items shortly after meeting with the design team for the bike skills course, such that any conflicts or major changes can be addressed in the documents prior to quoting.

It is anticipated that these projects will be constructed by November 2025.

Mt. Airy Everybody's Treehouse – Repairs and Stabilization: On March 7, 2025, Schaeffer issued final structural drawings for refurbishment of Everybody's Treehouse at Mt. Airy Forest. The revised drawings allow for a much simpler railing repair, which will likely save significant funds in the rebid of this project. P&D is coordinating with Parks Facilities & Maintenance to gauge their availability to complete this work with other demands, as the busy season is now upon us. Once we know how much, if any, scope can be completed in-house, we recommend rebidding the remaining portion via Megen Construction and the Third-Party Agreement. The reason for this revised bidding approach is that changes to the railing anchoring are anticipated to significantly reduce the previously bid costs. It is also thought that this will allow us to complete the work this summer, whereas an Invitation to Bid approach may further delay completion. P&D must also secure special inspections for this work through the City's revolving professional services contract. Work to secure these services can begin now that we have finalized plans. We anticipate being able to bring a recommendation for repair and

funding to the Board during the May 2025 meeting. **Please see the attached final structural rehabilitation plans.**

Ault Park Playground: Purchasing met with Parks and DWA on March 7, 2025, to discuss some red-lined items for finalization of a contract with DWA. There is potential for these contract items to be resolved quickly, and it is anticipated that we will have more updates during the March Board meeting. There is a 12-to-16-week lead time on some of the new play equipment. It is anticipated that installation will begin in late May 2025, with a target completion date of July 4, 2025.

California Woods – Hydrological Plan Design: Parks Finance entered the Personal Service Contract (PSC) information to finalize the contract on March 5, 2025. P&D is awaiting confirmation that the contract is complete and sent to the consultant so design work can begin. It is anticipated that P&D will hold a kickoff design meeting with representatives from Parks DNR, Nature Education, Operations, and Stantec before the end of March 2025. This is a year-long design process which will commence with hydraulic, hydrological, and ecological studies aimed at determining the best course of action to make the site more resilient to erosion. The Board should expect significant updates when these design studies have been completed, which will likely be in late summer 2025. At that point, P&D will review remediation recommendations with leadership and recommend design focus and scope. Stantec will then complete Schematic Design (SD) conceptualizing the overall nature preserve plan, and Design Development (DD) and Construction Documents (CD) for the most necessary \$1,000,000 in improvements. This project should be well suited for several grant opportunities, which will be explored internally and as a part of the design scope by the consultant team. P&D will keep the Board updated as design commences.

Sinton - East Operations, Facilities and Biochar Campus: P&D has the following updates for this project:

- On March 5, P&D met with the full KZF design team to review changes to the Sinton layout that affect Design Development- level plans. KZF is working to incorporate those changes and anticipates completing Design Document (DD) level plans in May 2025, to include revised cost estimation.
- P&D and Parks DNR met twice in February and again in early March to review the layout for Biochar. **Please see the attached design concept layout, elevations, and section views of the biochar building.** KZF is currently completing final revisions to the plans and layout. No major design decisions remain other than the pitch of the roof. A single pitch is shown. However, KZF is also evaluating a dual pitch for cost comparison purposes. P&D will continue to update the Board as changes to this proposed layout are finalized.
- As discussed in previous reports, it is anticipated that plans and specifications for the project will be set up under one master project. Major phases will include the main building renovation, full site grading, biochar building, and Auxiliary 2 building.

P&D anticipates receipt of Design Development – level plans for all work on the Sinton campus in May 2025. It is anticipated that we will present costs and proposed plans during the June 2025 Board meeting.

Inwood Park – Master Planning, Concept, and Request for Proposals: The soil investigation contractor returned to the site to complete the final soil boring on March 6, 2025,

and unfortunately struck a lighting electrical line while completing the boring. Parks Facilities and Maintenance are working with P&D and the boring contractor to restore service. P&D is awaiting rescheduling the final boring and the follow up analysis report. We will incorporate the findings and recommendations into a forthcoming Request for Proposals for design services.

PRIORITY MAINTENANCE & EMERGING REPAIR PROJECTS

Burnet Woods Sanitary Sewer Issues: The following progress has been made to address sanitary sewer issues in Burnet Woods since the last monthly update:

- **Burnet Woods Bandstand Sanitary Sewer Repair** – This contract is with City Law for approval. P&D anticipates finalization in the next two weeks, with repairs starting in late March and anticipated to be completed by the end April 2025.
- **Millionaire's Club Sanitary Sewer Service Repair** - P&D continues to complete due diligence toward remediation of the Millionaire's Club comfort station sanitary sewer service. While P&D will include percolation testing for potential septic conversion in this area in the scope of work that includes testing at McFarlan and Doris Day Dog Park, it is probable that the proper course of action will be to tie in a new sanitary sewer service line to Clifton Avenue. P&D will bring forth a formal recommendation when viability and feasibility testing have been completed.
- **Lower Valley Combined Sewer Overflow Review** - Implementation of proper warning and educational signage for the lower valley CSOs is underway through MSD coordination with Parks Operations and CEV. We are also now on MSD's alert list such that we are notified of any and all CSOs. There have been 10 such events in the past 6 years. Every time we have a CSO, additional closure signage will be placed at the entrances to the valley to close the area. P&D will inspect the area and set a reopening clock based on actual field conditions (72 hours after the area is surface-dry seems to be the prevailing convention) and then notify Operations and the Director's Office when it is safe to reopen the area.

Burnet Woods Bandstand Rehabilitation: The historic bandstand at Burnet Woods is one of the oldest structures in Parks. It is in need of roof, soffit, and structural repairs. P&D will begin evaluation of this structure in the spring of 2025, with bidding and construction to occur in late summer / fall 2025.

Burnet Woods Bandstand, Pond Area, and Pathway Pavement Repairs and Infrastructure Rehabilitation: Work under this project will address pavement and sidewalk issues around the Bandstand and Millionaire's Club areas of Burnet Woods, as well as address the uneven walking path and delaminated curbing around the Burnet Woods pond. P&D anticipates renewed assessment work will begin on this project in April / May 2025, with corrections planned to be bid in early summer 2025. Funding for this project was requested for the beginning of fiscal year 2026 in July of 2025.

Central Avenue Maintenance Building – Mechanic's Shop Improvements: P&D is currently working to create a digital base model to use in planning, designing, and bidding this work. We anticipate design work will continue through summer 2025, with bidding in the summer and implementation of the work by the end of 2025. This work will allow the Parks Mechanics team to utilize this space as their current home is repurposed for the redesign of the Sinton campus.

471 Bridge Fire – New Playground: The following major updates have occurred since the last monthly meeting:

- Parks has reached a recommendation for a preferred vendor to carry out the playground equipment design, manufacturing, and installation. The Director's office is working with Purchasing to prepare the emergency memo outlining the vendor decision.
- As briefly discussed in last month's meeting, it is evident that a Landscape Architect is necessary to complete design portions of the project not offered under the playground vendor's capability. This entity will serve these primary functions:
 - o Collaborate with the selected vendor to design a best-in-class playground.
 - o Conduct a thorough site analysis to ensure both accessibility and compatibility with concurrent projects (for example, the Oasis Trail extension on an adjacent bike path being led by ODOT and Great Parks of Hamilton County).
 - o Recommend and plan for amenity and accessibility upgrades to Sawyer Point.
 - o Support a community engagement process to develop recommendations for what new amenity should go under the bridge to replace the destroyed playground.
 - o Serve as the Architect of Record, responsible for creating detailed plans and recommendations. This role involves direct communication with selected vendors and will result in Schematic Designs for the new amenity under the bridge.

P&D and the Director's office are assisting in scheduling meetings with potential Landscape Architect service providers. We anticipate that these meetings will be completed from late - March to mid - April 2025.

Multiple Parks - Masonry Repair Project: P&D anticipates coupling masonry repairs at several parks into one bid package under the term contract - Repair of Sidewalks, Driveways, Hillside Stairs, and Pavers, when it is ready in April 2025. Work will include repair of two staircases at Burnet Woods, stairs behind WCPO in Eden Park, and others identified as highest need / safety risk. P&D plans to create bid exhibits necessary to properly scope and provide cost estimation for this work in spring 2025, with implementation as soon as funding allows.

Mt. Airy Doris Day Dog Park and McFarlan Woods Sanitary Sewer Remediation: This project is to replace the failed sanitary sewer lines for both the McFarlan Woods and Doris Day Dog Park comfort stations with small flow onsite sewage treatment systems (septic systems). P&D continues to work on coordinating percolation testing and site analysis for both sites at Mt. Airy Forest. It is anticipated that design and implementation of these corrections will be completed by fall 2025.

Hauck Botanic Gardens – Building Renovation and Repairs: P&D continues to prepare for renovations by removing old and obsolete filing systems from the kitchenette room. A preconstruction walkthrough is scheduled for March 21, 2025. Megan is scheduled to mobilize on March 31, 2025, with construction final site closeout anticipated by the end of May, 2025.

Sawyer Point Bicentennial Commons Gateway Masonry Repairs: P&D continues to coordinate with Prus, and we are only waiting on temperatures consistently above 50 degrees F so that mortar and sealants are not susceptible to freezing. We will keep the Board updated as the schedule for completion is refined.

Sawyer Point Pickleball Shade: P&D has submitted all necessary paperwork to finalize third-party testing inspections. Materials have been received in Prus's yard. It is anticipated that construction for this project will commence in early April 2025, with a goal of being completed prior to the beginning of early May 2025 tournaments.

Sawyer Point / Yeatman's Cove – Geologic Timeline Repairs: On March 7, 2025, P&D conducted a final site walk with Adleta to ensure scope of repairs is properly captured. We are awaiting any revisions to the previous quotation in the amount of \$41,183, which is to be funded via the Board of Visitors. We anticipate receipt of this revised quotation and, assuming the total falls under \$50,000 and does not require further Board approval, P&D will certify funding for this work. It is anticipated that final approvals through the procurement process will be completed by May 2025, with construction to occur in May and June 2025.

PROPERTY IMPACTS

Ashland Recreation Area Improvements – CRC: Discussions in March between department Directors of CRC and Parks indicate that Ashland may not be the final candidate to receive upgrades this year as initially indicated last month. P&D will keep the Board updated as final direction is received.

Ault Park – Duke Energy 863 Access Ramp: On February 24, 2025, City of Cincinnati Real Estate provided Parks with a draft Right of Entry agreement for review. Parks has responded with comments and anticipates receiving a final draft soon. **Please see the attached exhibits as provided with the draft Right of Entry agreement.**

Eden Park – Gilbert Avenue Complete Streets Project:

On March 11, 2025, P&D was contacted by Lawhon and Associates, who are working with Cincinnati DOTE to design improvements to Gilbert Avenue between Court Street and MLK Drive. These improvements will include a road diet that will reduce vehicular lanes, add bike lanes, and add curb bump outs to shorten pedestrian crossings at intersections. The project will reduce the width of Eden Park Drive at the intersection of Gilbert Avenue. The existing northbound right turn lane from Gilbert Avenue to Eden Park Drive and the right turn lane from Eden Park Drive to Gilbert Avenue will be removed. The proposed work will require approximately 0.32 acres of property from Eden Park to construct. **This impact is shown on the attached plan sheet and park maps.** Access to Eden Park will be maintained during construction using part-width lanes and temporary signals. Short term lane closures may be required to tie-in the pavement to the existing Eden Park Drive pavement. The project is scheduled to begin construction in August 2026 and be completed in 24 months.

French Park – AT&T Proposed Service and Equipment Addition (Board Review Item):

On March 6, 2025, representatives from AT&T contacted P&D to propose adding equipment to the existing tower in addition to the existing lease held by Verizon Wireless. Initial review of this work yielded no major concerns, as the proposed equipment will be confined within the existing fenced area. Upon consensus that this work will be acceptable by Parks, a Request for Legal Services will be generated by the Director's Office to City Law, and AT&T will be notified that Parks is in general agreement with the proposed plans. At that point, AT&T will need to initiate discussions with Verizon Wireless in order to modify the tower and add equipment necessary to connect service. The Board of Park Commissioners will need to approve the subsequent easement for the proposed equipment installation, as well as a new lease agreement with AT&T. **P&D recommends allowance of this additional equipment**

installation, provided acceptable agreements can be initiated between Verizon and AT&T, and within the lease agreement between Parks and AT&T. Upon competition from the Board, P&D will work to request legal services with the Director's office. Please see the attached excerpts from the plan set, as provided by AT&T on March 6, 2025. A full copy of the plans and specifications is available for review upon request.

Magrish Nature Preserve – Duke Gas Pipeline Replacement – EEOO Phase 2: On March 10, 2025, Parks P&D and DNR met representatives from Duke Energy and their contractors on site to review clearing progress for the replacement high pressure gas pipeline. Clearing work is in progress and expected to continue through the end of March, at which point pipeline installation will begin. The initial site walk showed that erosion is being properly mitigated, and the crews are working to protect surrounding areas and trees. P&D will continue to assist DNR as necessary to review installation issues on site as they arise, and aid in review of all infrastructure restoration. Please see the attached photos of site clearing and erosion control, in progress.

Seasongood Square – Right of Way Changes for Metro Bus Stop: In January 2025, P&D was contacted by Matt Hulme, Division Manager and Transit Coordinator for DOTE. He informed us that SORTA (Metro) is working through the design for the Bus Rapid Transit Corridor along Reading Road. One of the proposed improvements is the addition of a bus stop at the intersection of Reading Road and North Fred Shuttlesworth Circle that will impact Seasongood Square. On March 4, 2025 P&D received the attached 30% plan sheet outlining potential changes to the Right of Way lines, limits of temporary easements, and park disturbance. P&D is working in conjunction with Parks DNR to review how this potential disturbance will affect mature trees along Reading Road, as well as the stone entrance and other items near that entrance into the park. It is likely that the final proposed disturbance footprint will be less than what is shown currently. Temporary and final easements will require Park Board review and approval, and the Director will need to approve a Right of Entry for any work within Seasongood Square. P&D will continue to keep the Board updated as design work progresses.

P&D INITIATIVES

Hauck Botanical Gardens Document Consolidation: P&D wants to extend special thanks to Dave Boutelle, Steven Crooms, and their team for aiding our staff in the removal of obsolete filing systems in anticipation of rehabilitation of this historic building.



Ludlow Service Garage
12

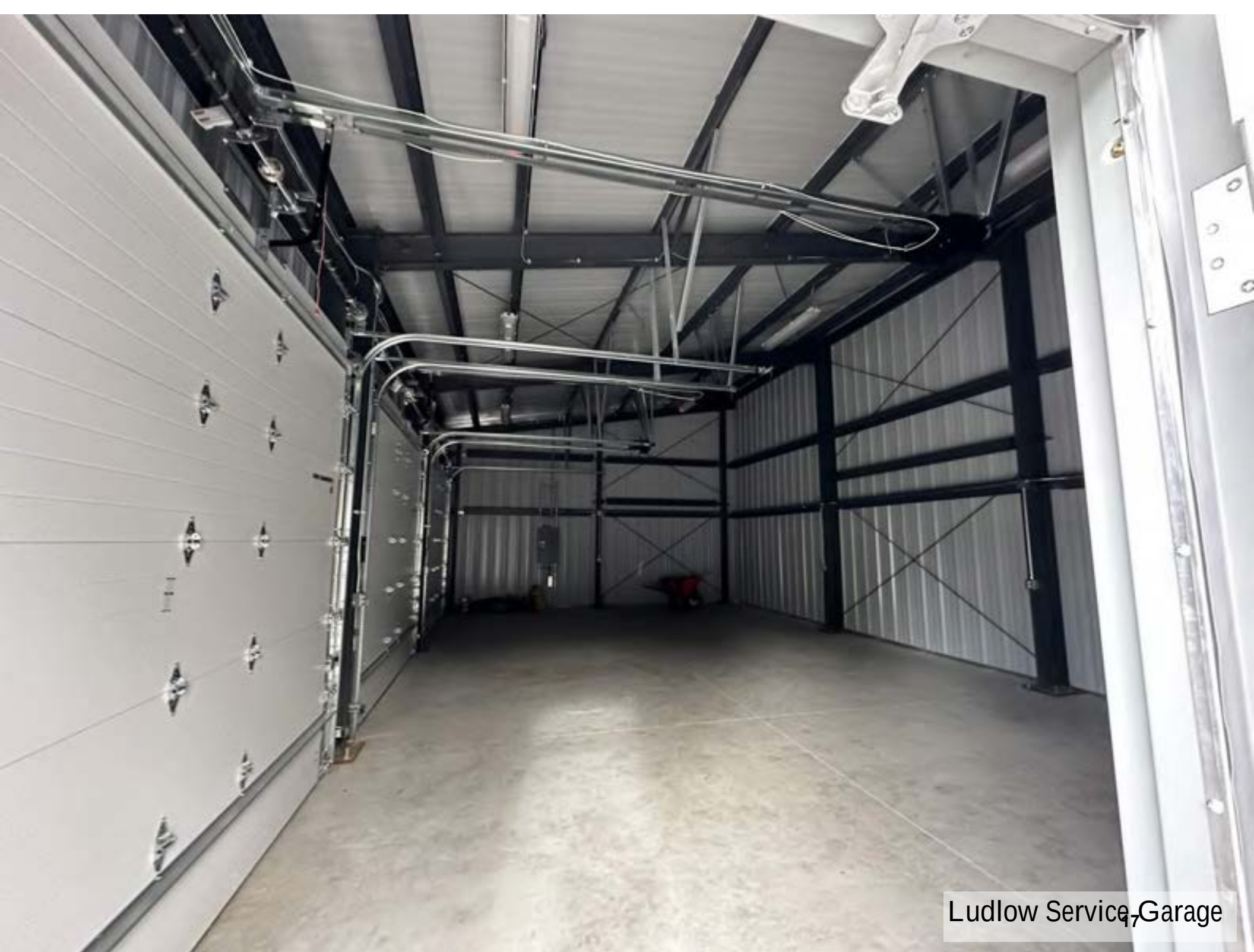








Ludlow Service₁₆ Garage



Ludlow Service Garage



Ault Park - Valley Trail
Restoration - Rip Rap

Ault Park - Valley Trail
Restoration - Class B
Rip Rap Installation



Ault Park - Valley Trail
Restoration - Class B
Rip Rap Installation



Ault Park - Valley Trail
Restoration - Class B
Rip Rap Installation



Ault Park - Valley Trail
Restoration - Existing Erosion



Ault Park - Valley Trail
Restoration - Existing Erosion



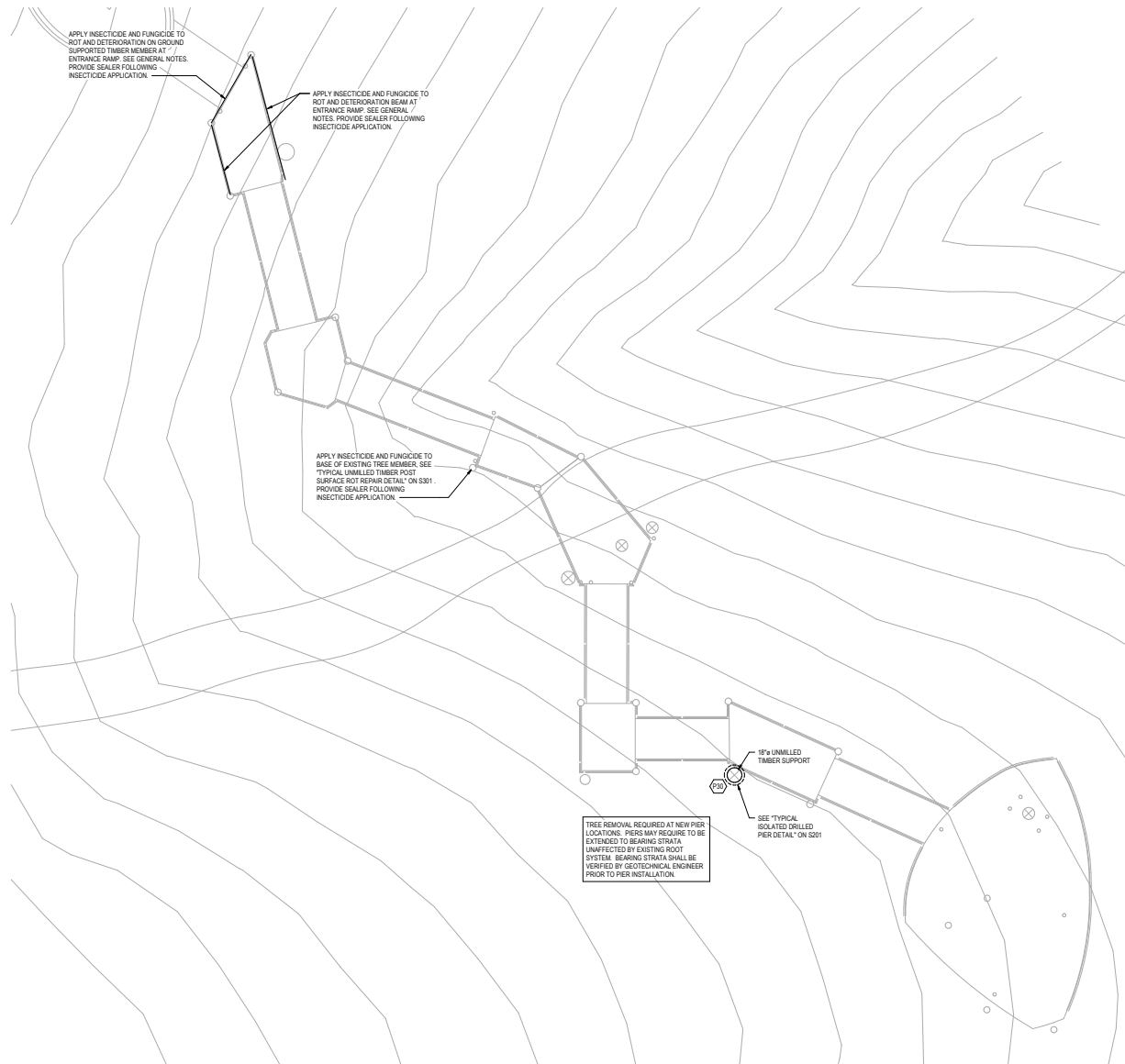
International Friendship Park -
Current Hardscape Status



3/10/2025 10:00:00 AM
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Mt. Airy Forest - Everybody's Treehouse Final Structural Repair Plans

FOUNDATION PLAN
1/8" = 1'-0"



DRILLED PIER SCHEDULE				
MARK	PIER DIAMETER	REINFT VERT BARS	REINFT TIES	REMARKS
P30	36"	(12) #6	#3 @ 10" oc	SEE TYPICAL DRILLED PIER DETAIL ON S201

FOUNDATION PLAN NOTES:

- SEE SHEET S301 FOR ABBREVIATIONS & LEGEND (SYMBOLS).
- INSTALL NONSHRINK GROUT UNDER ALL STEEL COLUMN BASEPLATES. SEE 'TYPICAL NON SHRINK GROUT INFILL BELOW EXISTING BASEPLATES' ON S201.
- BASES OF DESIGN ELEVATIONS, DIMENSIONS AND LOCATIONS OF STRUCTURAL MEMBERS INDICATED ON PLAN ARE VIA LINKED CAD FILE. CONTRACTOR TO CONFIRM INFORMATION IN FIELD AND NOTIFY EOR OF ANY DISCREPANCIES.

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PARKS**

MT. AIRY FOREST
CINCINNATI, OH

ENGINEER: T.J.P.
MODELER: KER
CHECKED BY: MAH

ISSUE/REVISION/SUBMISSION
NO DATE DESCRIPTION

PROJECT NUMBER
23-1316

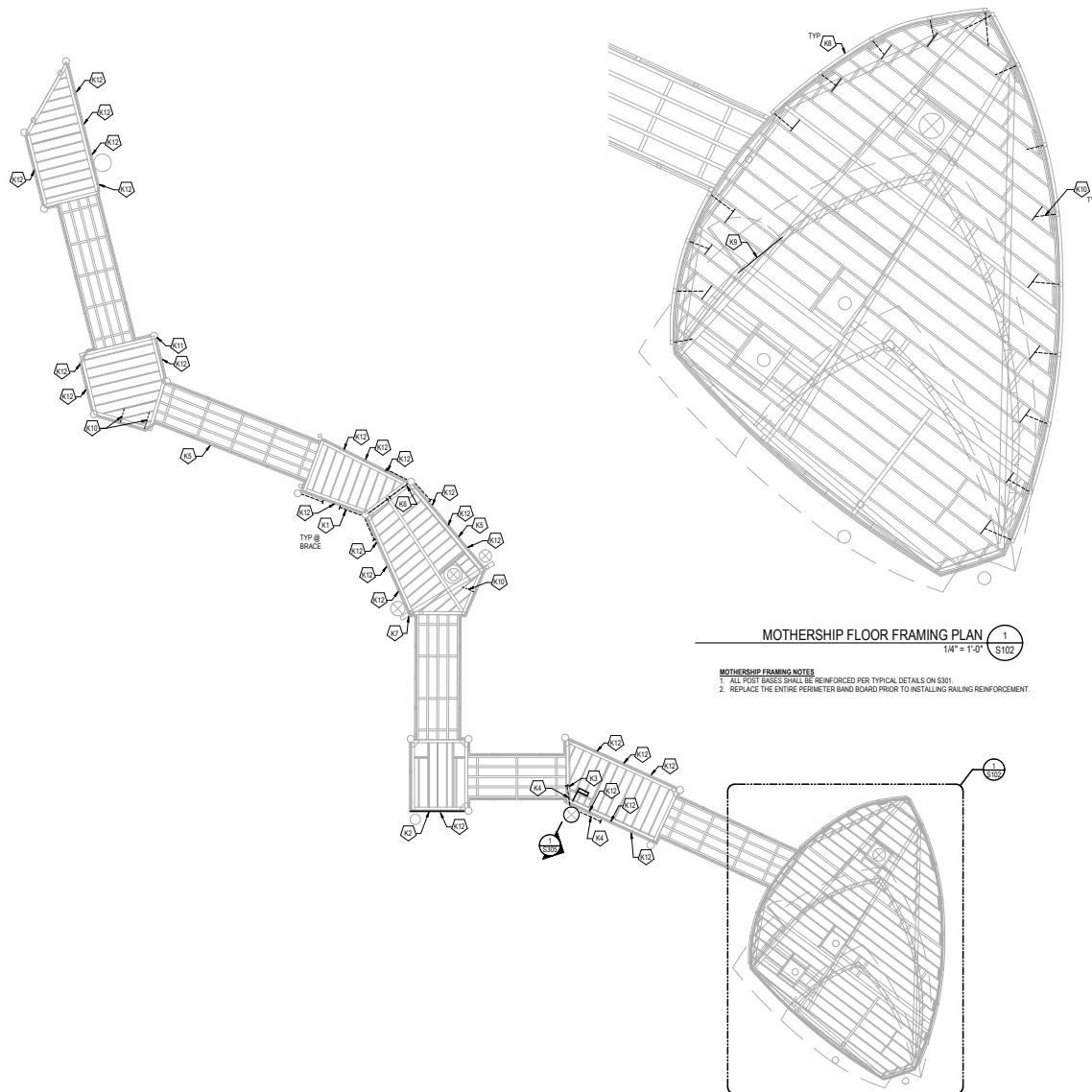
SHEET NAME:
**FOUNDATION
PLAN**

DATE:
3/7/2025

SHEET:
S101

Mt. Airy Forest - Everybody's Treehouse

Final Structural Repair Plans



TREEHOUSE FRAMING PLAN
1/8" = 1'-0"

FLOOR FINISH KEYNOTES	
NO.	DESCRIPTION
X1	EXISTING WOOD KICKER TO BE REPLACED. SEE "TYPICAL KICKER BRACE REPLACEMENT DETAIL AT COLUMN A" TYPICAL KICKER BRACE REPLACEMENT DETAIL AT BEAM/SPRINKLER HEAD DETAIL
X2	REMOVE EXISTING WOOD FLOOR @ PIR # 101 & 112 (GLUE LAMINATED BIRCH VENEER) & REPLACE WITH 3/4" X 6" X 12' S4S FLOORING. PROVIDE 1" LAYER OF WOOD GRADE AND FINISH. INSTALL BEAM PER MANUFACTURERS RECOMMENDATIONS AND IN ACCORDANCE WITH THE FOLLOWING: (1) LAYER (A) VENEER & WATER GUARDS ON TOP OF BEAM
SE	SEE "INTERNAL KICKER BRACE CONNECTION ON S365 FOR CONNECTION TO COLUMN BEAM"
X3	NEW UNFRAMED TIMBER KICKER BRACES, SEE RELATED SECTION FOR SIZE & DETAIL TO MATCH EXISTING
X4	DETERRATION AT THE EXTERIOR FACE OF THE WALKWAY BEAM REQUIRES TREATING. FOLLOWING TREATMENT: FILL Voids WITH EPON 828 AND 100% TERMINAL AND 100% TERMINAL AND 100% TERMINAL
X5	INSTALL 3/4" X 4" LAG SCREWS IN THE VACANT FASTENER HOLE. PREDRILL LAG SCREWS IN 1/8" (20%) HOLE FOR THE THREADS, AND 1/4" HOLE FOR THE UNTHREADED SHANK
X6	CLEAN AND REMOVE FUNGUS, GROWTH. APPLY INSECTICIDE AND FUNGICIDE TO INTERIOR SURFACE
X7	REMOVE AND REPLACE DETERRATED S4 FLOOR BOARD. PROVIDE (2) LAYERS OF 1/2" LAG SCREWS TO BE 12" ON CENTER. PROVIDE 1" LAYER OF WOOD GRADE TOGETHER WITH 2 LAYERS OF 6" SCREWS @ 12" ON CENTER
SE	SEE DETAIL BEAM/ENDORS OVER PUT ENTRANCE W/ 3" X 6" WOOD STOPS TO BE 12" ON CENTER
X8	INDICATES POST AND ANCHOR LOCATIONS TO NON-ORTHOGONAL, BLOODING OR JOINT INTERFERENCE. SEE DETAIL FOR ADDITIONAL INFORMATION
X9	REMOVE EXISTING ANCHORAGE TO FACE OF EXISTING TIMBER BEAM
X10	TYPICAL UNMILLED TIMBER POST SURFACE RPT REPAIR DETAIL @ ON S301
X11	REMOVE SLEEVE FASTENING INSECTICIDE APPLICATION
X12	POST DETAIL BASE POST TYPE DETAIL, BEUSE 101. IF HORIZONTAL JOINT IS DIRECTLY IN LINE WITH POST BASE CONNECTION, REINFORCE PER TYPICAL DETAIL

MOTHERSHIP & HUT FRAMING LEGEND	
-----	INDICATES POST BASE ANCHOR LOCATIONS TO BLOCKING OR JOIST. SEE TYPICAL HANDRAIL DETAILS ON S301.
_____	INDICATES BLOCKING LOCATION. SEE TYPICAL HANDRAIL DETAILS ON S301.
⌋-----	NEW UNMILLED TIMBER KNEE BRACE. SEE K1 AND K4 FOR ADDITIONAL INFORMATION.

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STAMP:



EVERYBODY'S TREEHOUSE

FOR
**CINCINNATI
PARKS**

MT. AIRY FOREST
CINCINNATI, OH

ENGINEER: TJP
 MODELER: KER
 CHECKED BY: MAH

ISSUE/REVISION/SUBMISSION		
NO	DATE	DESCRIPTION

PROJECT NUMBER:
23-1316

SHEET NAME:

FRAMING PLAN

DATE:
3/7/2025

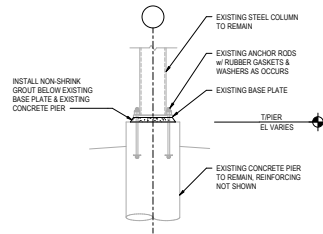
SHEET:

S102

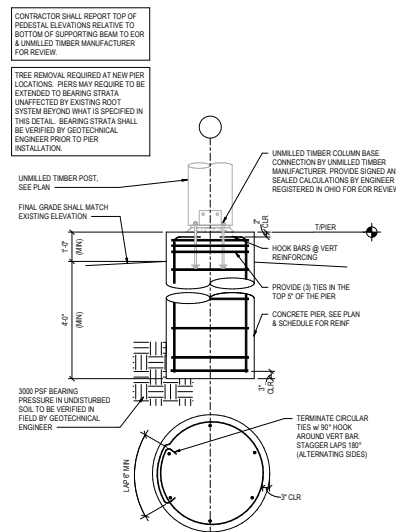
TREEHOUSE FRAMING PLAN NOTES:

1. ALL DIMENSIONS SHALL BE VERIFIED IN FIELD. ANY DISCREPANCIES SHALL BE REPORTED TO THE EOR FOR REVIEW.
2. WOOD MEMBERS REQUIRED TO BE SEALED SHALL BE CLEANED PRIOR TO APPLICATION OF SPECIAL FINISH INFORMATION.
3. ALGAE REMOVING SOLVENTS AND COLD CLEANERS SHALL BE APPLIED TO ALL SURFACES INCLUDING AT THE UNDERSIDE OF THE STRUCTURE. HIGH PRESSURE WATERING IS PERMITTED PROVIDED THAT THE PRESSURE USED DOES NOT ADVERSELY AFFECT THE INTEGRITY OF THE STRUCTURE. FUMING, DRY BRUSHING, AND BURNING.
4. STEEL BRACKETS AND CONNECTORS EXHIBITING CORROSION SHALL BE CLEANED AND FREED OF CORRODED MATERIAL. PREPARE SURFACES BY SSPC-SP10, SSPC-SP13, AND SSPC-SP14.
5. EXISTING VERTICAL, 4/4 RAILING POSTS SHALL BE REVIEWED AND MODIFIED PER TECHNICAL DETAILS. ALL GRAB BARS SHALL BE REPLACED PER TECHNICAL DETAILS.
6. CONTRACTOR SHALL NOTIFY EOR OF CONDITIONS OBSERVED THAT MAY REQUIRE ADDITIONAL REVIEW AND TREATMENT.
7. REPAIR THE FOLLOWING:
 - a. SHEET S001: STRUCTURAL NOTES, ABBREVIATIONS & LEGENDS (SYMBOLS)
 - b. SHEET S002: TYPICAL CONNECTIONS AND DETAILS
 - c. SHEET S003: TYPICAL FRAMING, HANDRAIL, AND REPAIR DETAILS

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TYPICAL NON-SHRINK GROUT INFILL BELOW EXISTING BASEPLATES
NTS



TYPICAL ISOLATED DRILLED PIER DETAIL
1/2" = 1'-0"

SCHEDULE OF TENSION DEVELOPMENT AND LAP SPICE LENGTHS					
BAR SIZE	TYPE	3000 PSI			
		TOP BARS		OTHER BARS	
		CASE 1	CASE 2	CASE 1	CASE 2
#3	Ld	21	32	17	25
	Ls	28	42	22	32
#4	Ld	29	43	22	33
	Ls	37	56	29	43
#5	Ld	36	54	28	41
	Ls	47	70	36	54
#6	Ld	43	64	33	50
	Ls	56	84	43	64
#7	Ld	63	94	48	72
	Ls	81	122	63	94
#8	Ld	72	107	55	82
	Ls	93	139	72	107

NOTES:
1. ALL TENSION DEVELOPMENT (Ld) & TENSION SPICE (Ls) VALUES ARE IN INCHES.
2. VALUES PROVIDED ARE BASED ON GRADE 60 UNCOATED REINFORCING BARS & NORMAL WEIGHT CONCRETE. FOR LIGHTWEIGHT CONCRETE, MULTIPLY THE VALUES BY 1.35. FOR EPOXY COATED BARS, MULTIPLY THE VALUES BY 1.5.
3. TOP BARS ARE HORIZONTAL BARS WITH MORE THAN 12" OF CONCRETE CAST BELOW THE BARS.
4. CASE 1 VALUES MAY ONLY BE USED WHERE EITHER OF THE FOLLOWING APPLY:
A. CLEAR SPACING OF BARS BEING DEVELOPED OR SPICED IS NOT LESS THAN 4x.
B. CLEAR COVER IS NOT LESS THAN 4x. STRIPPINGS OR TIES NOT LESS THAN CODE MINIMUM ARE PROVIDED THROUGHOUT THE DEVELOPMENT LENGTH OR SPICE.
C. CLEAR SPACING OF BARS BEING DEVELOPED OR SPICED IS NOT LESS THAN 2x.
D. 4x & CLEAR COVER IS NOT LESS THAN 4x.
5. CASE 2 VALUES SHALL BE USED WHEN CASE 1 DOES NOT APPLY.
6. ALL TENSION SPICES SHALL BE CLASS B, UNLESS OTHERWISE NOTED.
7. WHERE BARS OF DIFFERENT SIZES ARE SPICED, THE VALUE FOR THE LARGER BAR SHALL BE USED.
8. WHERE DEVELOPMENT LENGTHS FOR SPECIFIED CONCRETE STRENGTH ARE NOT PROVIDED, USE DEVELOPMENT LENGTHS PROVIDED FOR NEXT LOWER CONCRETE STRENGTH.

SCHEDULE OF TENSION DEVELOPMENT LENGTHS FOR STANDARD HOOKS			
BAR SIZE	Ldh		
	3000 PSI	4000 PSI	4500 PSI
#3	9	7	7
#4	11	10	9
#5	14	12	12
#6	17	15	14
#7	19	17	16
#8	22	19	18

NOTES:
1. ALL DEVELOPMENT LENGTH VALUES ARE IN INCHES.
2. VALUES PROVIDED ARE BASED ON GRADE 60 UNCOATED REINFORCING BARS & NORMAL WEIGHT CONCRETE. FOR LIGHTWEIGHT CONCRETE, MULTIPLY THE VALUES BY 1.35. FOR EPOXY COATED BARS, MULTIPLY THE VALUES BY 1.2.
3. VALUES MAY BE REDUCED IN ACCORDANCE WITH THE FOLLOWING:
A. FOR #11 BARS & SMALLER, SIDE COVER NOT LESS THAN 2 1/2" & FOR 80° HOOK, COVER ON BAR EXTENSION BEYOND HOOK NOT LESS THAN 2". MULTIPLY VALUE BY 0.7.
B. FOR #11 BARS & SMALLER, HOOK ENCLOSED VERTICALLY OR HORIZONTALLY WITHIN TIES OR STRIPPINGS SPACED ALONG THE FULL LENGTH OF THE DEVELOPMENT LENGTH WITH SPACING NOT GREATER THAN 3x & 4x. MULTIPLY VALUE BY 0.8.
C. DEVELOPMENT LENGTH SHALL NOT BE LESS THAN THE LARGER OF 8x db OR 6" WITH REDUCTIONS APPLIED.
4. WHERE DEVELOPMENT LENGTHS FOR SPECIFIED CONCRETE STRENGTH ARE NOT PROVIDED, USE DEVELOPMENT LENGTHS PROVIDED FOR NEXT LOWER CONCRETE STRENGTH.

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TREEHOUSE

FOR
**CINCINNATI
PARKS**

MT. AIRY FOREST
CINCINNATI, OH

ENGINEER: TJP
MODELER: KER
CHECKED BY: MAH

ISSUE/REVISION/SUBMISSION
NO DATE DESCRIPTION

PROJECT NUMBER
23-1316

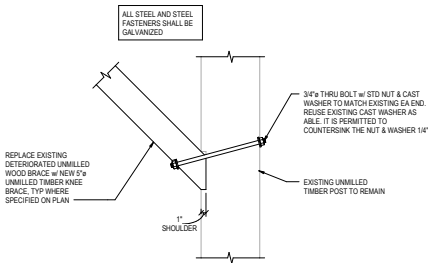
SHEET NAME:
**TYPICAL
FOUNDATION
DETAILS &
SECTIONS**

DATE:
3/7/2025

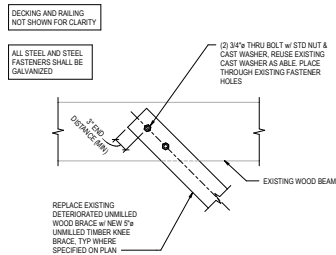
SHEET:
S201

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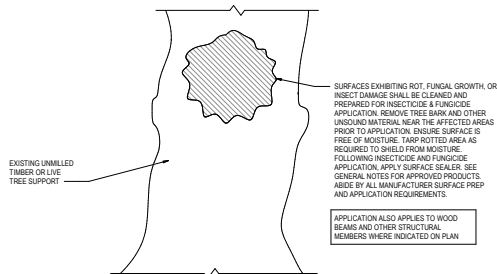
Mt. Airy Forest - Everybody's Treehouse Final Structural Repair Plans



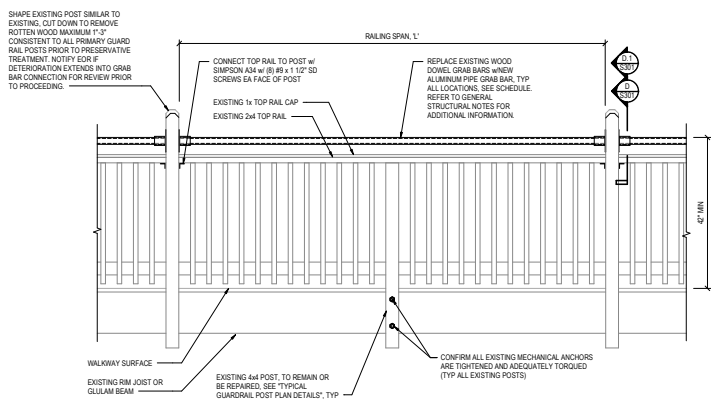
TYPICAL KNEE BRACE REPLACEMENT DETAIL AT COLUMN
1" = 1'-0"



TYPICAL KNEE BRACE REPLACEMENT DETAIL AT BEAM
1" = 1'-0"



TYPICAL SURFACE ROT REPAIR DETAIL
1" = 1'-0"

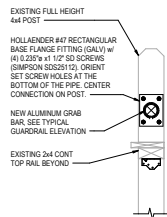


- NOTES**
- SEE RELATED SECTIONS & DETAILS ON THIS SHEET FOR MORE INFORMATION.
 - PT 44 POST REPLACEMENT POSTS SHALL BE INSTALLED IN THE SAME LOCATION AS THE EXISTING.

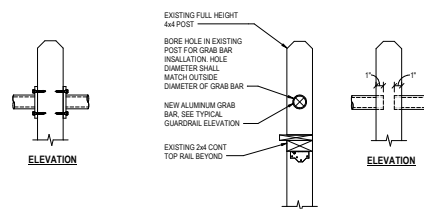
- QUANTITIES**
- INCLUDE UNIT COSTS FOR THE ITEMS BELOW WITH FINAL QUANTITIES RECORDED DURING CONSTRUCTION.
 - ASSUME (1) 44 RAILING POSTS WILL BE REPLACED DUE TO EXCESSIVE DETERIORATION.
 - ASSUME (1) GRAB BAR LOCATIONS REQUIRE THE LONGER SPAN TUBE SECTION WITH THE REMAINDER THE SHORTER SPAN.

GRAB BAR REPLACEMENT SCHEDULE	
SIZE	MAX SPAN, 1'
1.875" OD x 0.125" THICK WALL	9'-0"
1.875" OD x 0.25" THICK WALL	12'-0"

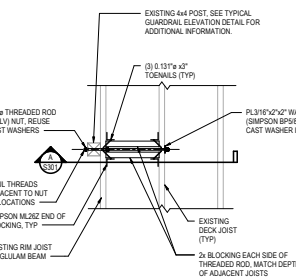
TYPICAL GUARDRAIL ELEVATION
NTS S301



TYPICAL GRAB BAR CONNECTION DETAIL
1 1/2" = 1'-0" S301

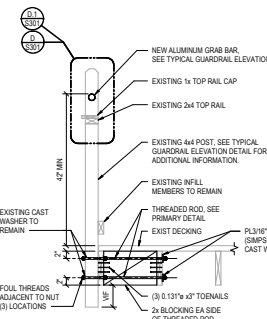


ALTERNATE TYPICAL GRAB BAR CONNECTION DETAIL
1 1/2" = 1'-0" S301

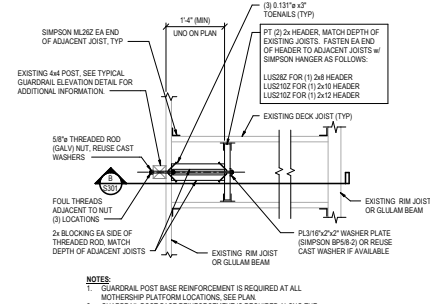


- NOTES**
- GUARDRAIL POST BASE REINFORCEMENT IS REQUIRED AT ALL MOTHSRSHIP PLATFORM LOCATIONS. SEE PLAN.
 - GUARDRAIL POST BASE REINFORCEMENT IS REQUIRED ALONG THE WALKWAY ONLY AT THE LOCATIONS INDICATED. SEE PLAN.

TYPICAL GUARDRAIL POST PLAN DETAIL - JOISTS PARALLEL
NTS

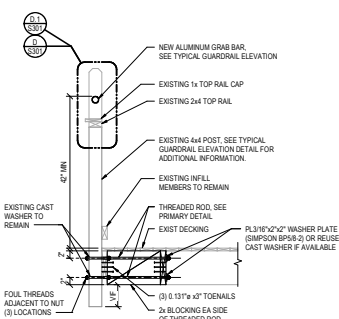


TYPICAL GUARDRAIL POST DETAIL A
NTS S301



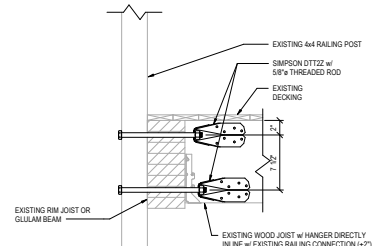
- NOTES**
- GUARDRAIL POST BASE REINFORCEMENT IS REQUIRED AT ALL MOTHSRSHIP PLATFORM LOCATIONS. SEE PLAN.
 - GUARDRAIL POST BASE REINFORCEMENT IS REQUIRED ALONG THE WALKWAY ONLY AT THE LOCATIONS INDICATED. SEE PLAN.
 - FOR POST BASE THREADED RODS DIRECTLY IN LINE WITH PERPENDICULAR JOISTS, SEE "TYPICAL WALKWAY GUARDRAIL POST DETAIL - CONNECTION TO INLINE PERPENDICULAR JOIST" ON THIS SHEET FOR CONNECTION INFO.

TYPICAL GUARDRAIL POST PLAN DETAIL - JOISTS PERPENDICULAR
NTS



TYPICAL GUARDRAIL POST DETAIL B
NTS S301

FOR POST BASE THREADED RODS DIRECTLY IN LINE WITH PERPENDICULAR JOISTS, SEE "TYPICAL WALKWAY GUARDRAIL POST DETAIL - CONNECTION TO INLINE PERPENDICULAR JOIST" ON THIS SHEET FOR CONNECTION INFO.



TYPICAL WALKWAY GUARDRAIL POST DETAIL - CONNECTION TO INLINE PERPENDICULAR JOIST
NTS S301

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TREEHOUSE

FOR
CINCINNATI
PARKS

MT. AIRY FOREST
CINCINNATI, OH

ENGINEER: TJP
MODELER: KER
CHECKED BY: MAH

ISSUE/REVISION/SUBMISSION

NO DATE DESCRIPTION

PROJECT NUMBER
23-1316

SHEET NAME:
**TYPICAL FRAMING
DETAILS &
SECTIONS**

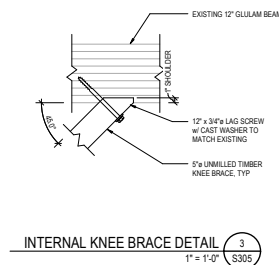
DATE:
3/7/2025

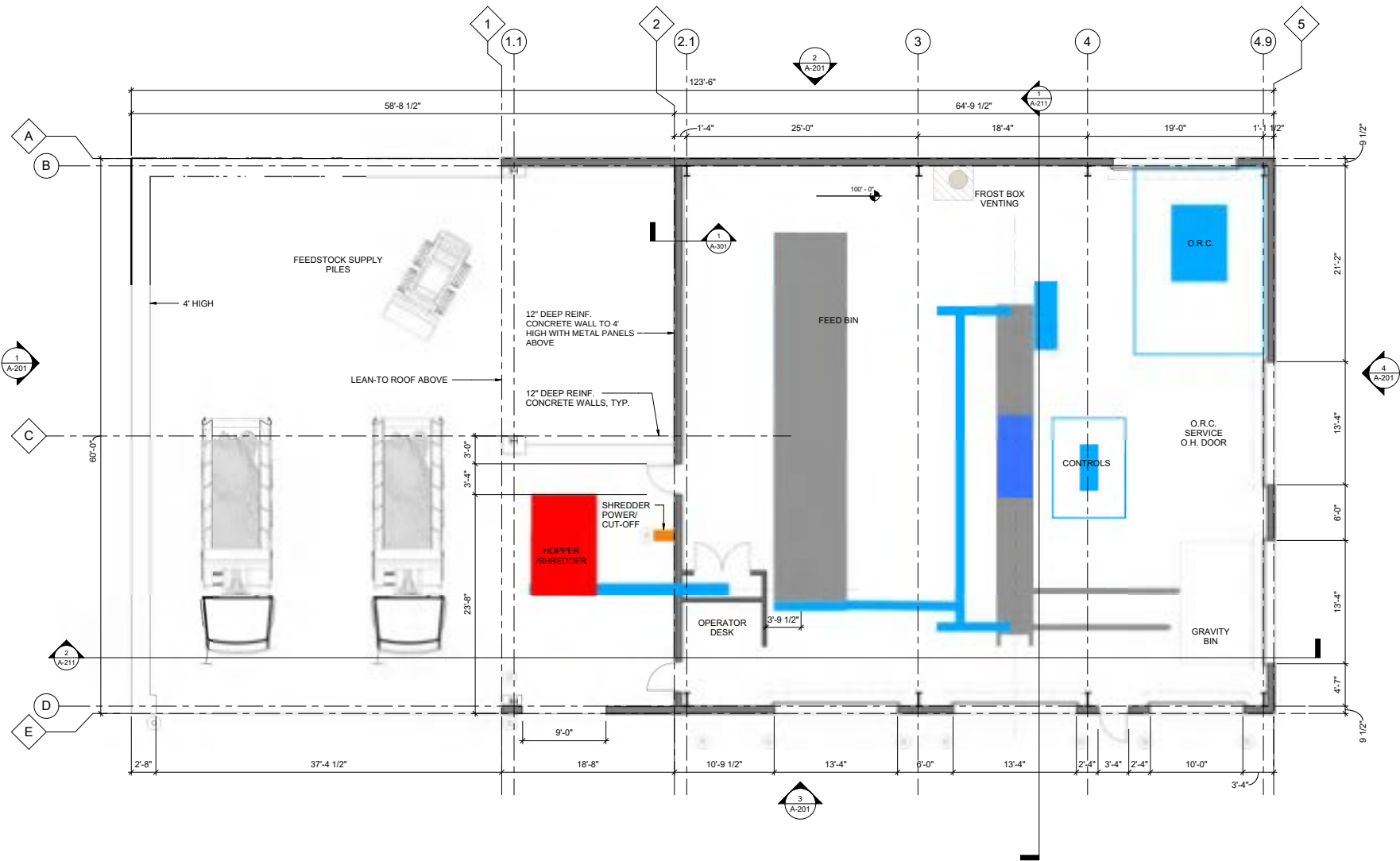
SHEET:

S301

Mt. Airy Forest - Everybody's Treehouse Final Structural Repair Plans

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Sinton / Biochar Campus - Biochar SD Layout

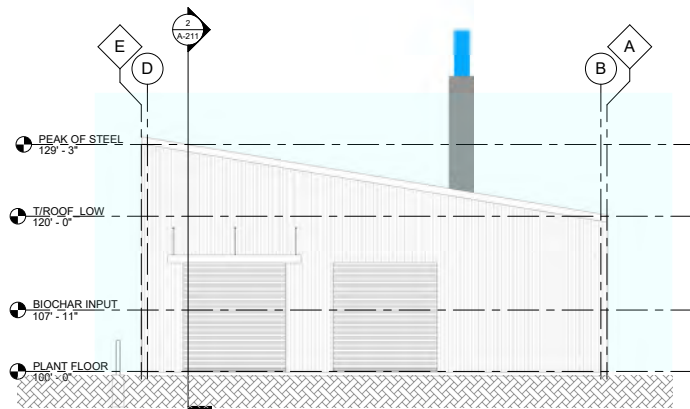
CINCINNATI PARKS BIOCHAR FACILITY | FIRST FLOOR PLAN

A-101 | 8300.01 | 02/21/25

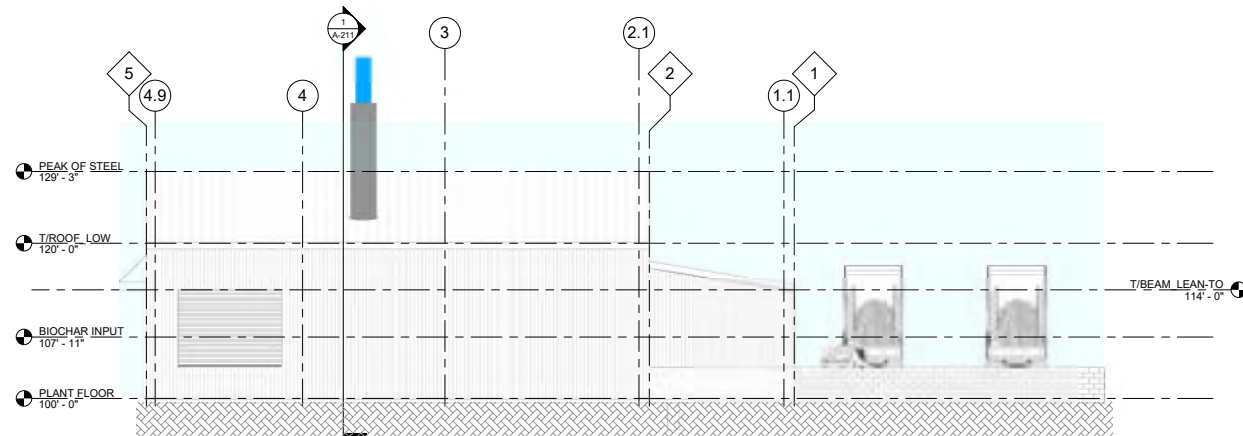


0 4 8 12 FT

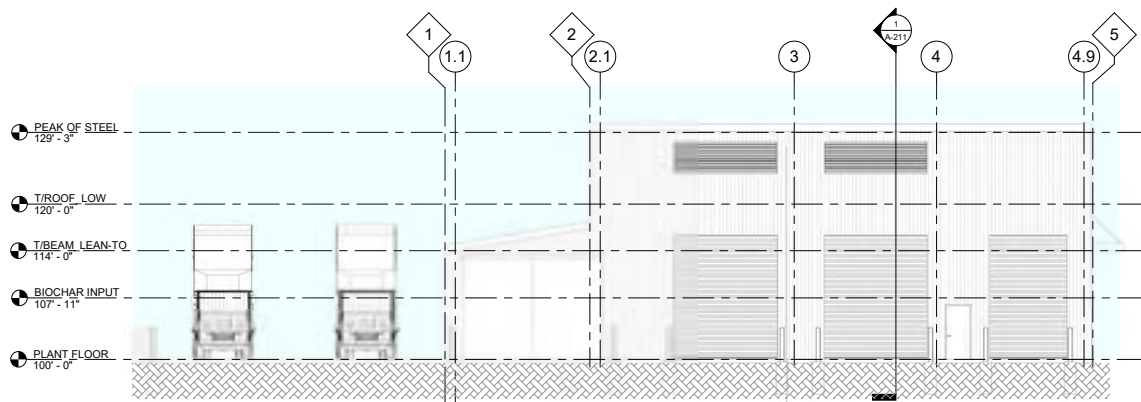
KZF DESIGN



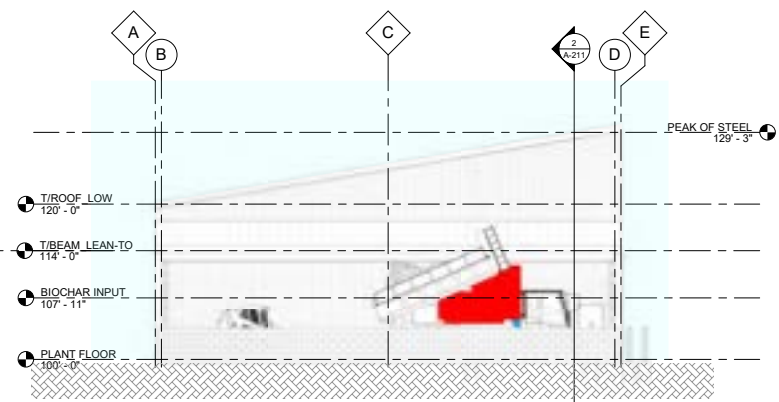
4 **EAST ELEVATION**
A-201 1/8" = 1'-0"



2 **NORTH ELEVATION**
A-201 1/8" = 1'-0"



3 **SOUTH ELEVATION**
A-201 1/8" = 1'-0"



1 **WEST ELEVATION**
A-201 1/8" = 1'-0"

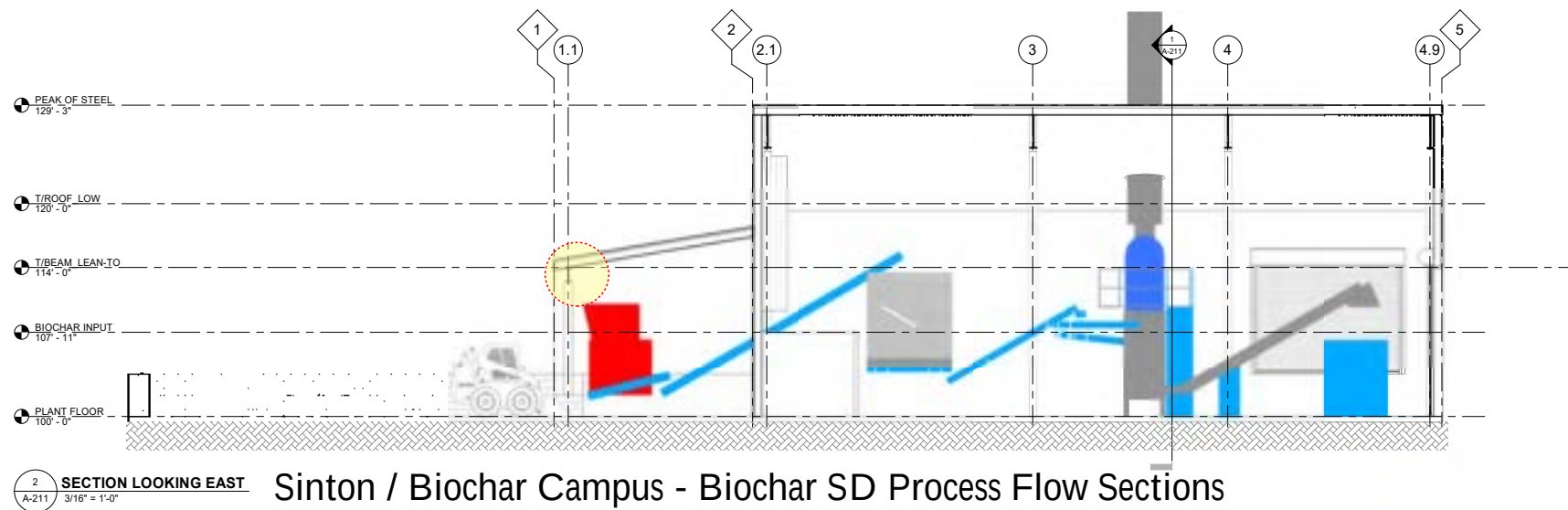
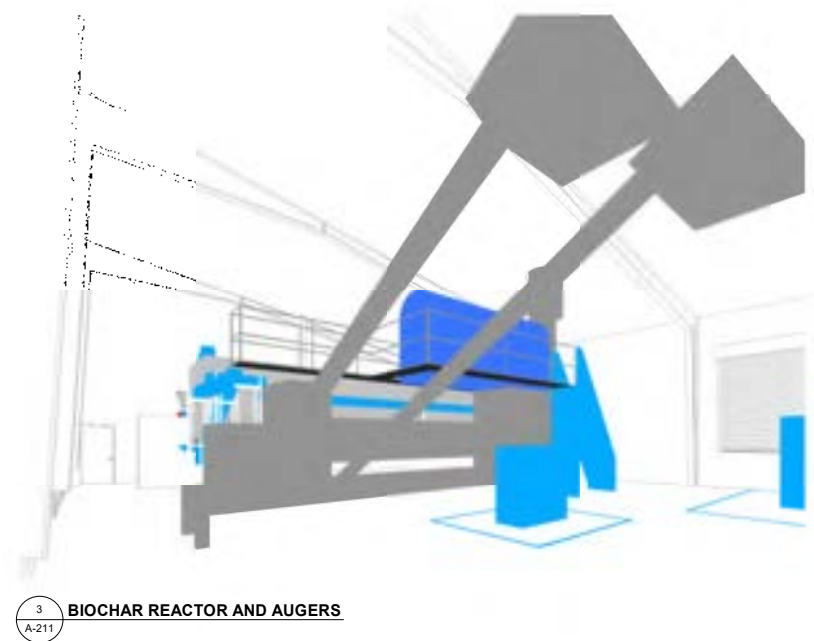
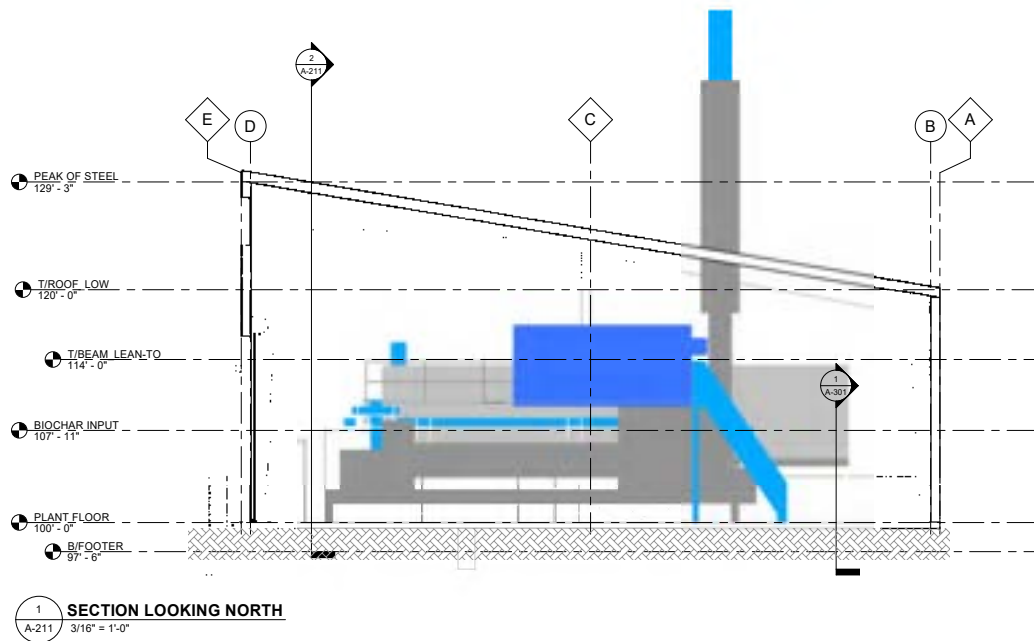


Sinton / Biochar Campus - Biochar SD Building Elevations

CINCINNATI PARKS BIOCHAR FACILITY | BUILDING ELEVATIONS

A-201 | 8300.01 | MM-DD-YYYY

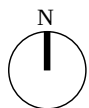
KZF DESIGN



Sinton / Biochar Campus - Biochar SD Process Flow Sections



Location Option 4
 Scale: As Shown
 (REF. DRAWING - SAWYER POINT NEW LOCATION
 STUDY, LATEST REVISION)



Location Option 2
 Scale: As Shown
 (REF. DRAWING - SAWYER POINT NEW LOCATION
 STUDY, LATEST REVISION)

GENERAL NOTES

The objective of this project is to analyze two prospective sites for an upcoming playground project. The purpose of the borings is to ensure soil bearing capacity and subsurface conditions are capable of properly bearing new playground equipment of undetermined final size / location within the outlined footprints..

It is anticipated that no more than three (3) boring locations shall be necessary to assess the Location labeled "Option 2", and two (2) boring locations will be needed for the location labeled "Option 4." The Contractor shall advise Parks if these quantities are deemed insufficient for proper analysis.

For borings at Option 2, the area has existing pavement, curbing, garden beds and play equipment in place from the current Adventure Playground. It is preferred that the boring contractor select boring locations that keep destruction of the existing playground and surrounding amenities to a minimum. Please review all boring locations with Parks Planning and Design prior to quotation and implementation.

Utilities shown in the overview photo are from the CAGIS maps utilized as a part of everyday city business, and are not meant to be all inclusive. Historic Maps shown are from the 1986 original installation, and may also not be inclusive of all utilities that have been added since that time. The contractor shall coordinate final drilling locations with the

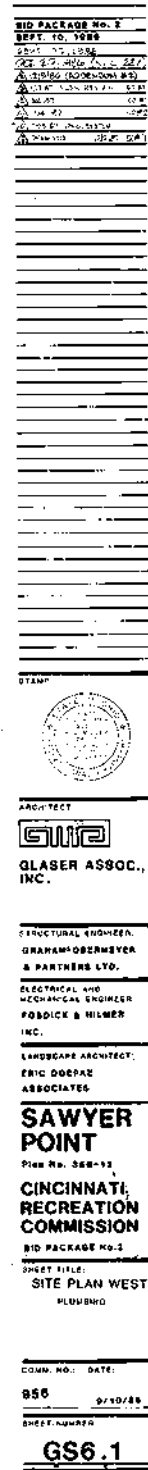
Existing seat walls and concrete curbing may present logistical challenges in the location of Option 2. It is highly recommended that the vendor visit the site and ensure an ingress / egress plan is establishes prior to bidding on this work.

Both potential locations are in close proximity to mature trees. Vendors shall protect all trees while drilling. The contractor shall meet with Parks Planning and Design and the Arborist and Urban Forestry leads to ensure proper tree protection is known, understood and implemented.

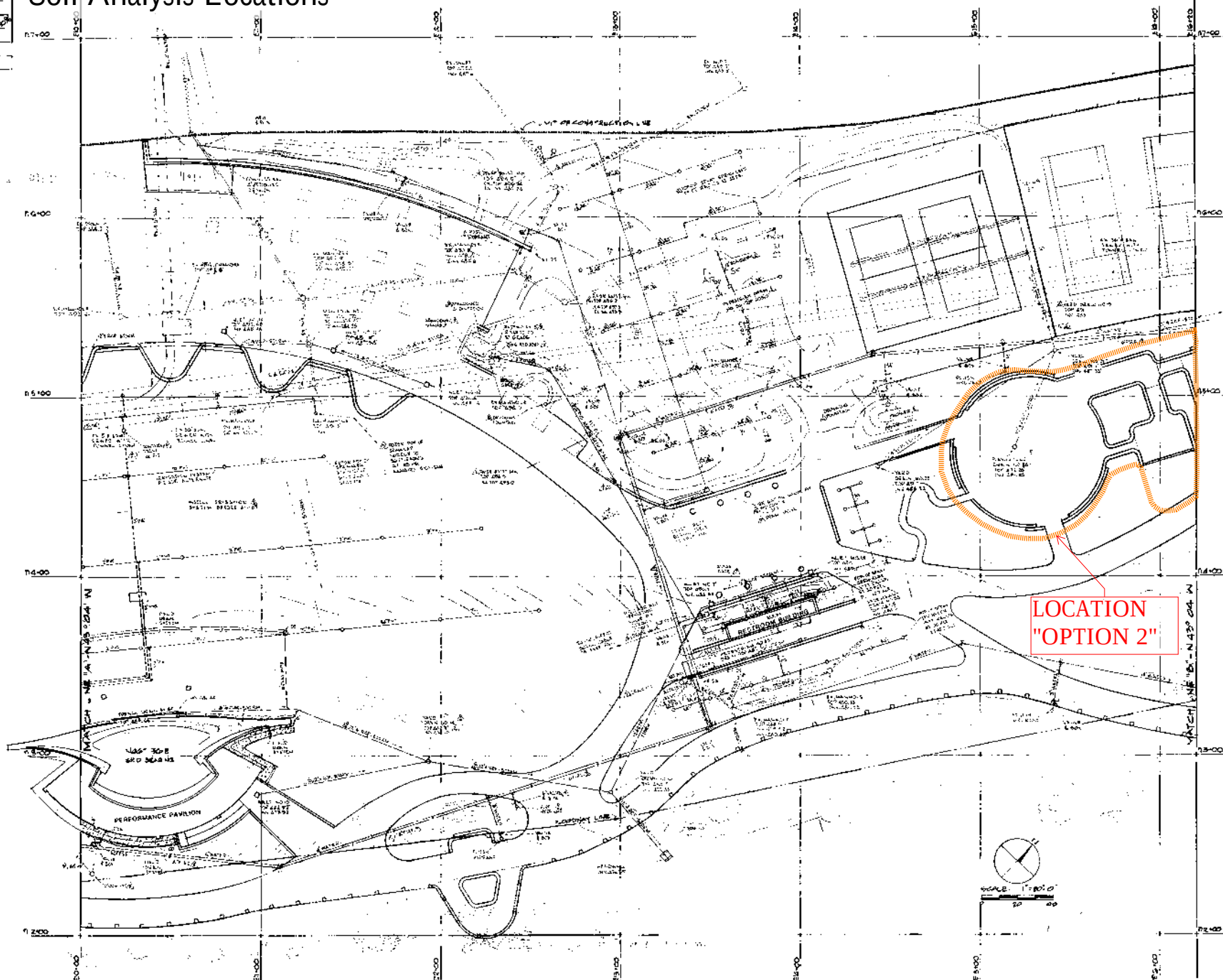
Sawyer Point Playground - Soil Analysis Locations

REV	DATE
DATE	3.3.2025
SCALE	Not to Scale
SHEET NAME	Playground Limits
SHEET #	PL01

2		
4	4	
5		
7	7	



10	
12	12
13	
15	15



01D PACKAGE NO. 2
NSPY, TO, 8000
617. 25. 188A
EXT. 20, 2287 INCL. 2287
A-29180 (300X200MM WQ)
A-29181 " " " " " "
A-29182 " " " " " "
A-29183 " " " " " "

ST 620



ARCHITECT:

GLASER ASSOC.,
INC.

GRANAM-OBESMEYER
and PARTNERS LTD.

ELECTRICAL AND
MECHANICAL ENGINEER:
FORDICK & HILMER
INC.

LANDSCAPE ARCHITECT:
ERIC DEDER
ASSOCIATES

**SAWYER
POINT**

Plan No. 200-53

**CINCINNATI
RECREATION
COMMISSION**

ИД ПАКЕТА №.2

SHEET TITLE:
SITE PLAN
CENTRAL
PLYDING

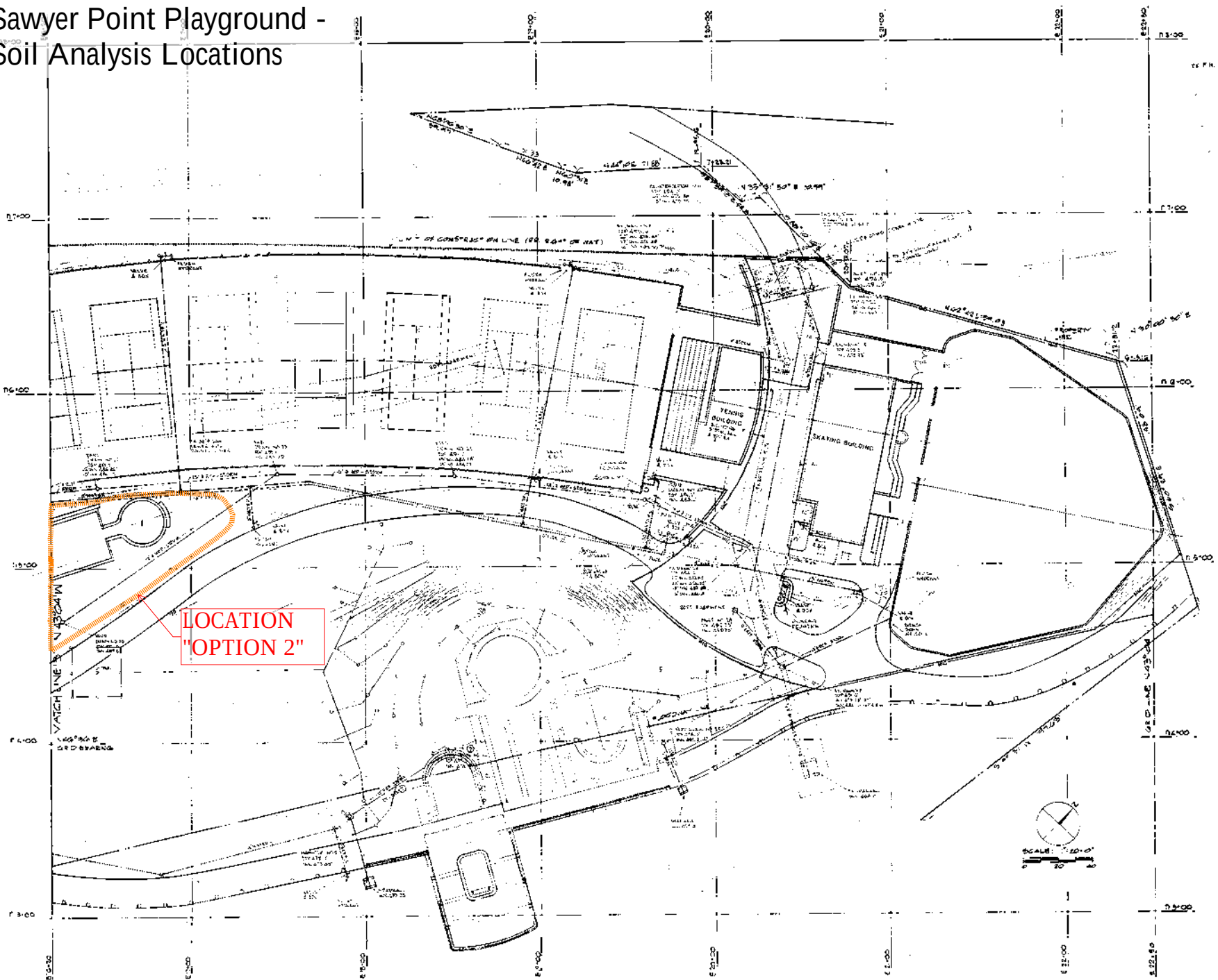
FORM NO.: DATE:

956 9/10/04

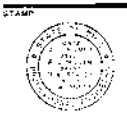
ВНЕШНИЙ ПУБЛИКА

GS6.2

Sawyer Point Playground - Soil Analysis Locations



BID PACKAGE No. 2
SEPT. 10, 1988
CIVIL
NO. 10-1000
CINCINNATI RECREATION COMMISSION
BID PACKAGE No. 2
SHEET TITLE
SITE PLAN EAST
PLUMBING



ARCHITECT:
GMA
GLASER ASSOC.,
INC.

STRUCTURAL ENGINEER
GRAHAM-OSBENYER
& PARTNERS LTD.
ELECTRICAL AND
MECHANICAL ENGINEER
FOODICK & MILNER
INC.

LANDSCAPE ARCHITECT
ERIC DOEPPKE
ASSOCIATES

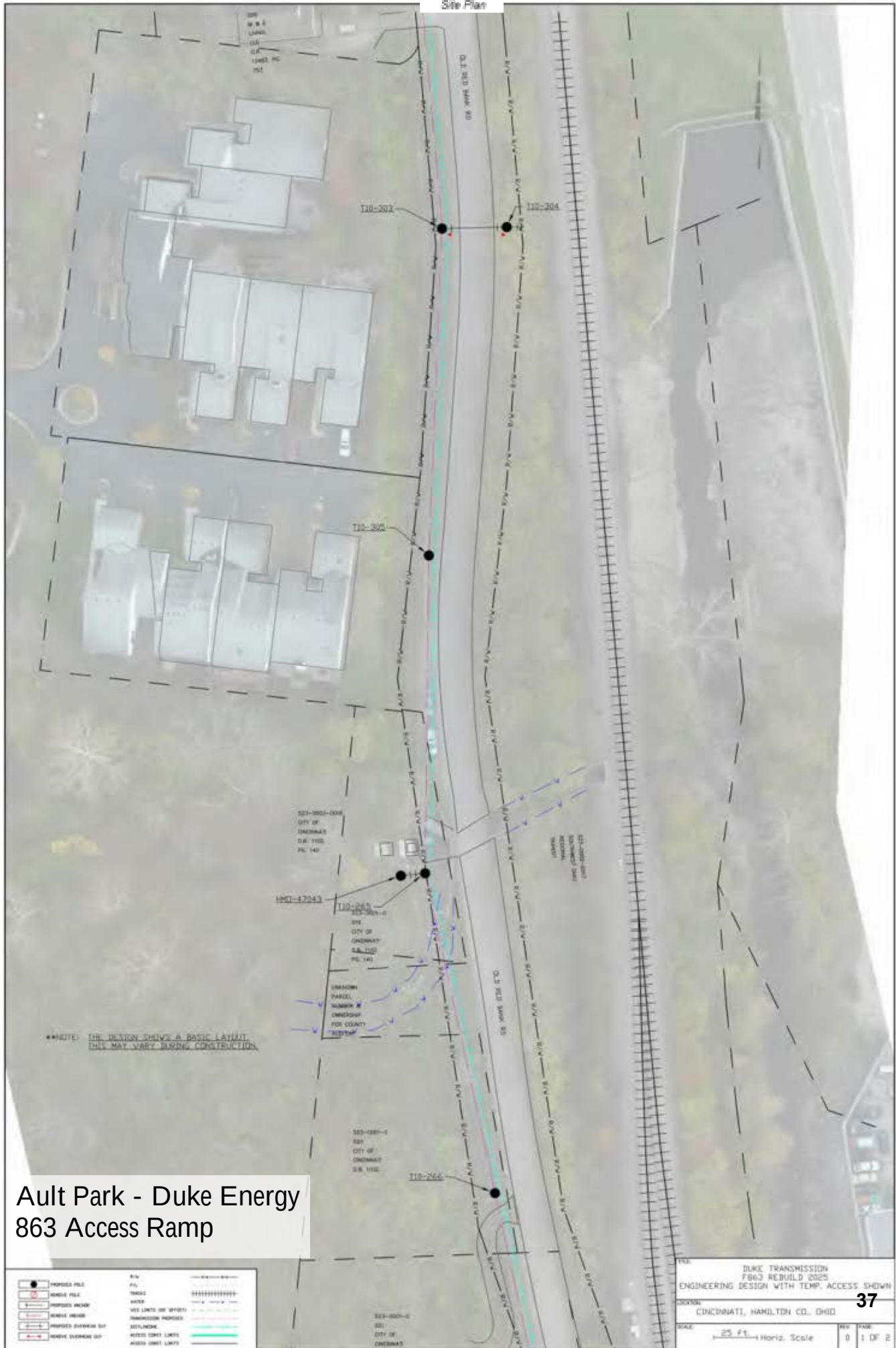
**SAWYER
POINT**
Plan No. 356-13
**CINCINNATI
RECREATION
COMMISSION**

BID PACKAGE No. 2
SHEET TITLE
SITE PLAN EAST
PLUMBING

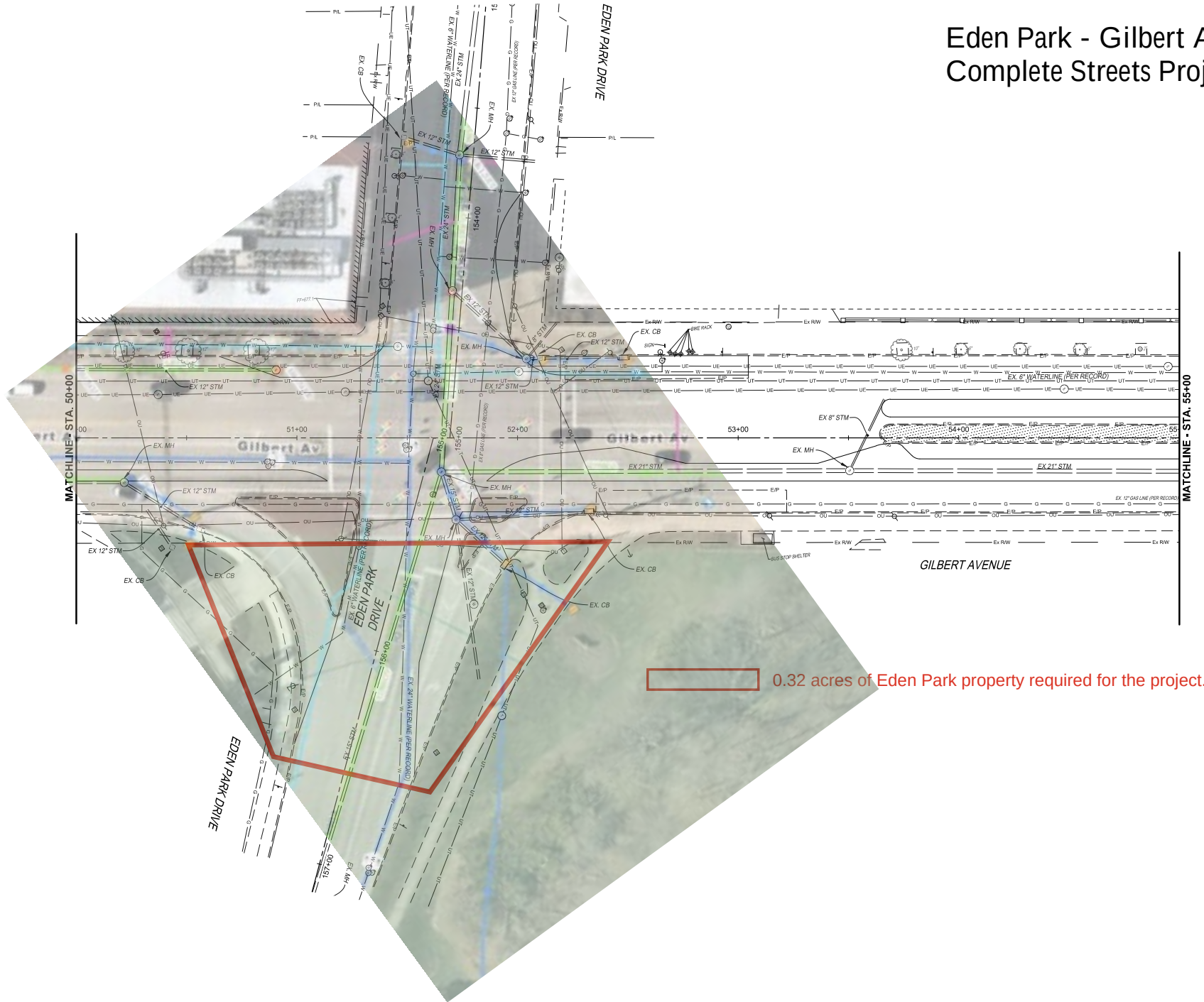
BID PACKAGE No. 1
COMM. NO. DATE
956 9/10/88
SHEET NUMBER

GS6.3

EXHIBIT A
to
Right-of-Entry
Site Plan



Ault Park - Duke Energy
863 Access Ramp



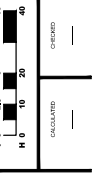
Eden Park - Gilbert Avenue Complete Streets Project

GILBERT AVENUE ROADWAY IMPROVEMENTS

PLAN AND PROFILE - STA 50+00.00 TO STA 55+00.00

NOT FOR
CONSTRUCTION

13



Eden Park

Impact area in Eden Park = 0.32 acres



Eden Park - Gilbert Avenue
Complete Streets Project

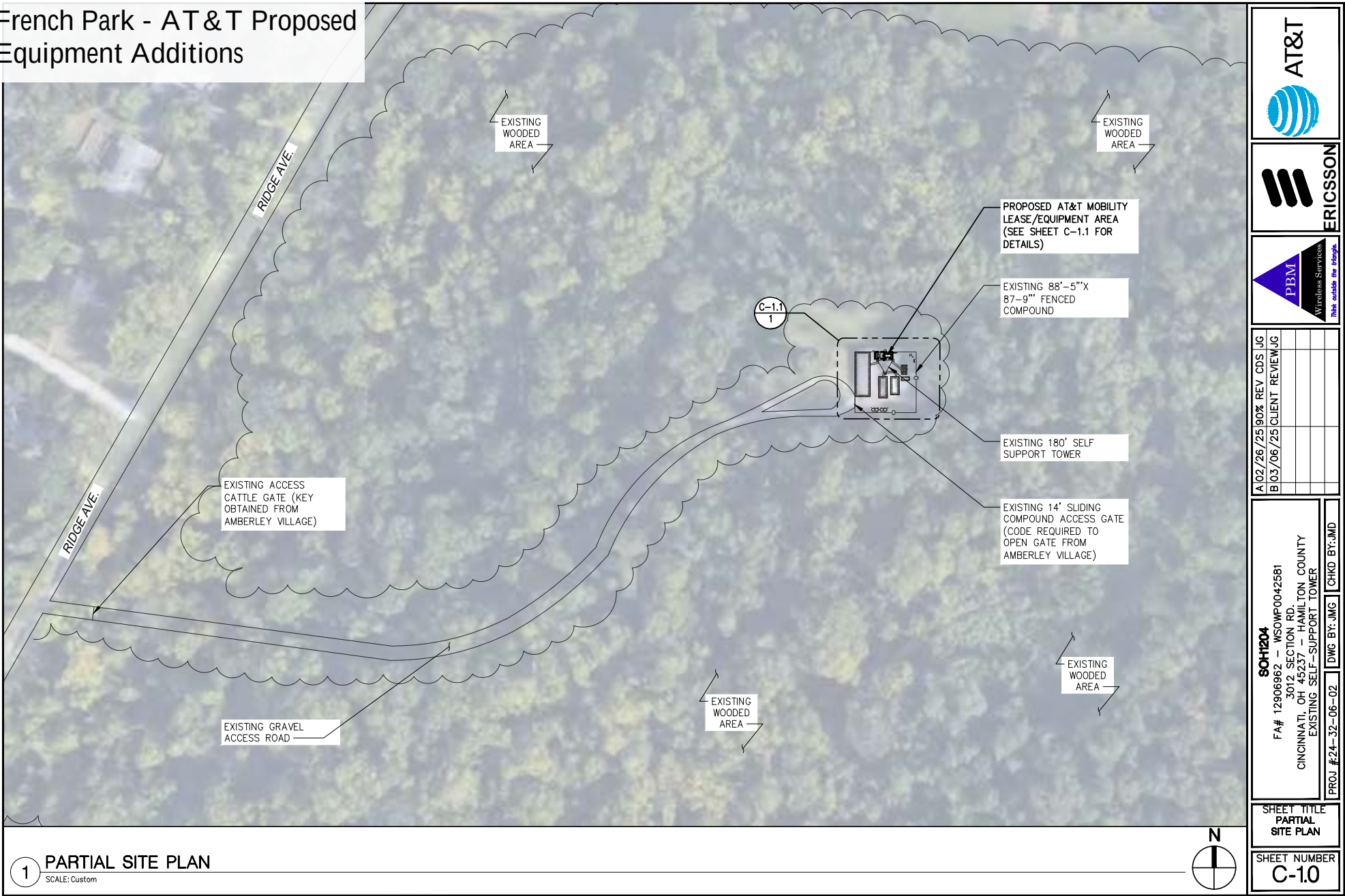
Eden Park - Gilbert Avenue Complete Streets Project



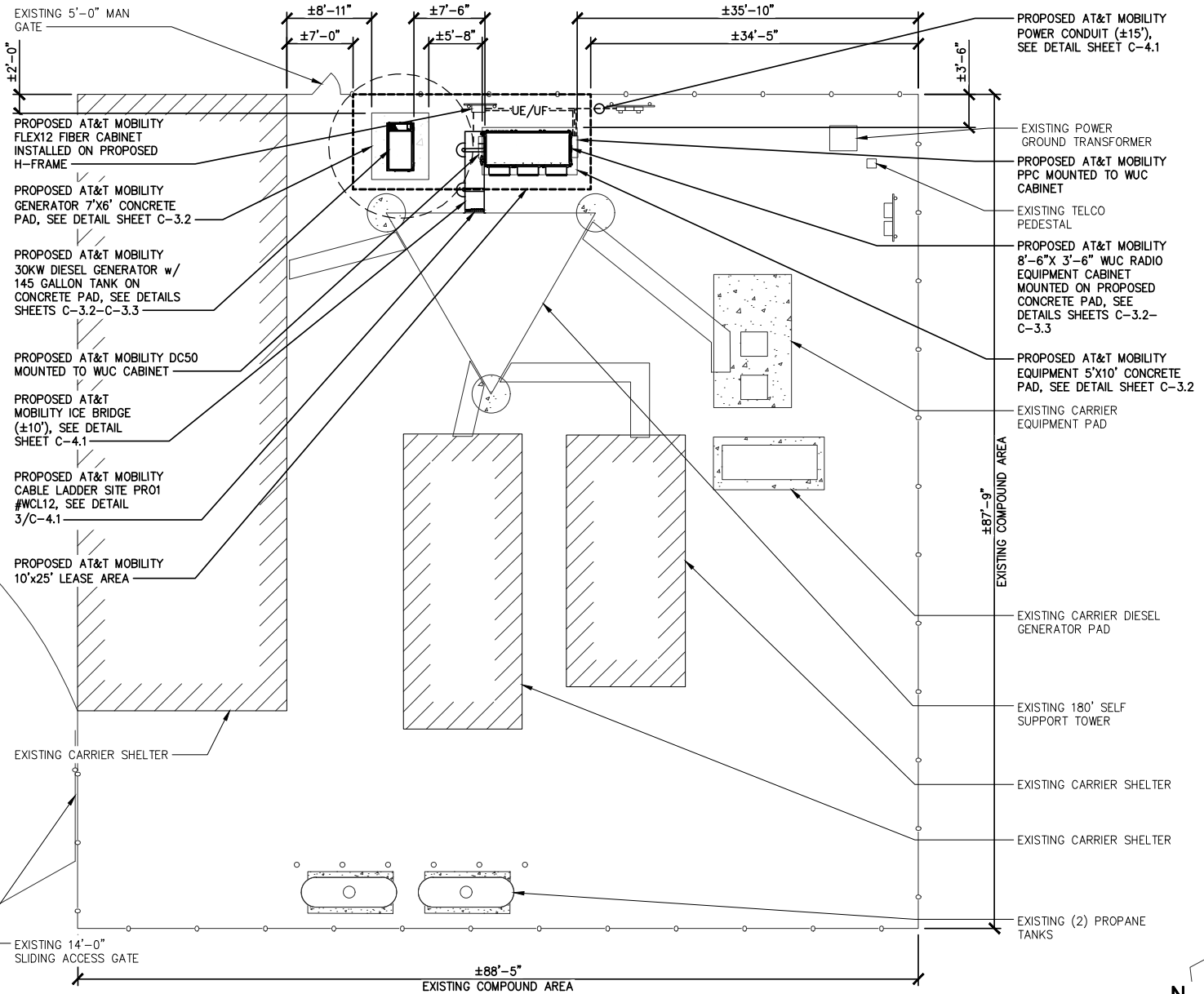
PARK FEATURES



French Park - AT&T Proposed Equipment Additions



French Park - AT&T Proposed Equipment Additions



1 COMPOUND PLAN
SCALE: $\frac{3}{32}" = 1'-0"$

SCALE: $3/32'' = 1'-0''$



AT&T



ERICSSON



A	02/26/25	90% REV	CDS	JG
B	03/06/25	CLIENT REVIEW	JG	

SOH1204
FA# 12906962 - WSOWP0042581
3012 SECTION RD.
CINCINNATI, OH 45237 - HAMILTON COUNTY
EXISTING SELF-SUPPORT TOWER

PRJW #: 24-3Z-U6-UZ

SHEET TITLE
COMPOUND
PLAN

SHEET NUMBER
C-1.1

MOUNT ANALYSIS TO BE COMPLETED UPON
AT&T MOBILITY MOUNT APPROVAL

EXISTING 5' LIGHTNING
ROD ON 15' EXTENSION
ABOVE OMNI ANTENNAS

PROPOSED AT&T MOBILITY ANTENNAS &
EQUIPMENT MOUNTED TO NEW SECTOR
FRAME (TYP.)

- (3) COMMSCOPE SFG23RDXL-13-B ANTENNA MOUNT
- (3) COMMSCOPE NNHH-65C-R4 ANTENNAS
- (3) COMMSCOPE NNH4-65C-R6-V3 ANTENNAS
- (3) ERICSSON AIR6472 B77G/B77M ANTENNAS
- (3) ERICSSON 4494 B14/B29 RRU's
- (3) ERICSSON 4490 B5/12A RRU's
- (3) ERICSSON 4890 B25/866 RRU's
- (4) WR-VG66ST-B RD DC CABLES
- (2) FB-L98B-235 FIBER CABLES
- (2) RAYCAP DC9-48-60-24-8C-EV

EXISTING 180' SELF SUPPORT
TOWER _____

EXISTING CHAIN LINK
FENCE _____

TOWER OVERALL HEIGHT _____'

ELEV.= $\pm 200'-0"$

EXISTING OMNI

ANTENNAS

ELEV. = $\pm 190'-0"$
TOP OF EXISTING

TOP OF EXISTING
TOWER

ELEV. = $\pm 180'-0"$

EXISTING OTHER

CARRIER ANTENN

ELEV. = $\pm 170'-0"$

EXISTING	OTHER
CARRIER	ANTENNA

CARRIER ANTENNA
ELEV = +160'-0"

© PROPOSED AT&T

MOBILITY ANTENNAS

ELEV.= ±147'-6"/

EXISTING MW DISH

& OMNI ANTENNAS

ELEV.= $\pm 120'-0''$

PROPOSED AT&T MOBILITY
(2) 1.49" FIBER AND (4) .957" DC
CABLES ROUTED UP PROPOSED
CABLE LADDER SITE PR01 #WCL12
PER MANUFACTURER
SPECIFICATIONS, SEE DETAIL
3/C-4.1

PROPOSED AT&T MOBILITY
ICE BRIDGE & FRAMING,
SEE SHEET C-4.0

PROPOSED AT&T MOBILITY
WUC CABINET, SEE SHEET
C-3.0

PROPOSED AT&T MOBILITY
WUC CONCRETE PAD, SEE
SHEET C-3.2

PROPOSED AT&T MOBILITY
GENERATOR, SEE SHEET
C-3.2

FINISHED GRADE

FL FV. = $\pm 0.00'$

GENERAL NOTES:

1. ELEVATION IS FOR REFERENCE PURPOSE ONLY.
2. CONTRACTOR SHALL PERFORM WORK DONE TO OR ON STRUCTURE IN ACCORDANCE WITH PROVIDED STRUCTURAL ANALYSIS SEPARATE FROM PBM WIRELESS DRAWINGS.

GENERAL NOTES

1. ELEVATION IS FOR REFERENCE PURPOSE ONLY.
2. CONTRACTOR SHALL PERFORM WORK DONE TO OR ON STRUCTURE IN ACCORDANCE WITH PROVIDED STRUCTURAL ANALYSIS SEPARATE FROM PBM WIRELESS DRAWINGS.
3. ANTENNA/CABLE SCHEDULE SHEET C-2.3

French Park - AT&T Proposed Equipment Additions

1

PROPOSED ELEVATION

SCALE: N.T.S.

 AT&T	
 ERICSSON	
 PBM Wireless Services <i>Work outside the Triangle</i>	
A 02/26/25 90% REV CDS JG	
B 03/06/25 CLIENT REVIEW JG	
SOH1204 FA# 12906962 – WSOFW0042581 3012 SECTION RD. CINCINNATI, OH 45237 – HAMILTON COUNTY EXISTING SELF-SUPPORT TOWER	
PROJ #24-32-06-02	CHKD BY: JMD
DWG BY: JMG	
SHEET TITLE TOWER ELEVATIONS	
SHEET NUMBER C-20	

MOUNT ANALYSIS TO BE COMPLETED UPON
AT&T MOBILITY MOUNT APPROVAL

EXISTING SAFETY CLIMB
CABLE LOCATED ON
TOWER LEG

PROPOSED AT&T
MOBILITY ANTENNAS
(TYP. 1 PER SECTOR)
SEE SHEET C-5.4

MOUNT &
ANTENNA
AZIMUTH
270°

NO EQUIPMENT TO BE
INSTALLED WITHIN
1'-0" OF HORIZONTAL
SECTOR FACE (TYP.
EACH SECTOR)

PROPOSED AT&T MOBILITY
SECTOR FRAME COMMScope
SFG23RDXL-13-B (TYP.3),
SEE SHEET C-2.4/C-2.5 FOR
DETAIL

CONTRACTOR SHALL VERIFY FINAL RF
CONFIGURATION WITH FINAL RFDS ISSUED BY
AT&T MOBILITY RF ENGINEER PRIOR TO
ORDERING MATERIALS AND COMMENCING
CONSTRUCTION

PROPOSED ANTENNA FACE
SURFACES TO BE ALIGNED
ON THE SAME PLANE PER
AT&T BUILD STANDARDS
(TYP. ALL SECTORS)

PROPOSED AT&T MOBILITY
(2) 1.49" FIBER AND (4) .957" DC
CABLES ROUTED UP PROPOSED
CABLE LADDER SITE PRO1 #WCL12
PER MANUFACTURER
SPECIFICATIONS, SEE DETAIL
3/C-4.1

PROPOSED AT&T MOBILITY
RRH (TYP. 3 PER SECTOR)
SEE SHEET C-5.5 FOR RF
INFORMATION; COORDINATE
FINAL COUNT AND
CONFIGURATION W/ LATEST
RFDS PROVIDED BY AT&T
MOBILITY RF ENGINEER

PROPOSED AT&T MOBILITY
SQUID MOUNTED TO SECTOR
FRAME PER MANUFACTURER
SPECIFICATIONS, SEE DETAIL
SHEET C-5.5, (TYP. OF 2)

PROPOSED AT&T MOBILITY
ANTENNAS (TYP. 1 PER SECTOR)
SEE SHEET C-5.4

PROPOSED AT&T MOBILITY
ANTENNAS (TYP. 1 PER SECTOR)
SEE SHEET C-5.4

MOUNT &
ANTENNA
AZIMUTH
30°

A1

A2

A3

A4

B1

B2

B3

B4

MOUNT &
ANTENNA
AZIMUTH
150°

±7'-6"

5'-0"

13'-0"
(TYP.)

4'-0"
(TYP.)

4'-0"
(TYP.)

C4

C3

C2

C1



1 PROPOSED ANTENNA PLAN

SCALE: 3/8" = 1'-0"



A 02/26/25 90% REV CDS JIG
B 03/06/25 CLIENT REVIEW JIG

SOH1204
FA# 12906962 - WSCWP0042561
3012 SECTION RD.
CINCINNATI, OH 45237 - HAMILTON COUNTY
EXISTING SELF-SUPPORT TOWER
PROJ #24-32-06-02 DWG BY: JMG CHKD BY: JMD

SHEET TITLE
ANTENNA
LAYOUT

SHEET NUMBER
C-21

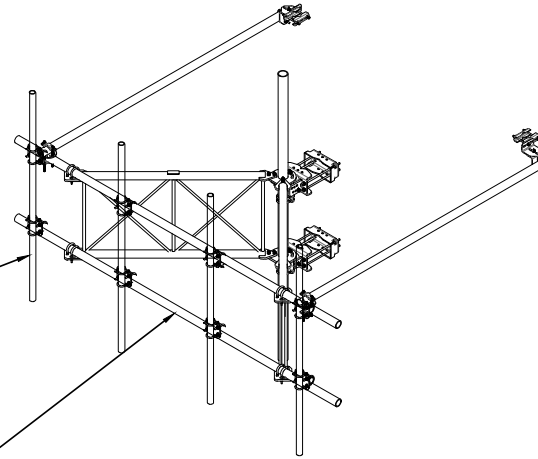
MOUNT ANALYSIS TO BE COMPLETED UPON
AT&T MOBILITY MOUNT APPROVAL

NOTES:

1. DETAIL BASED ON A TYPICAL COMMSCOPE V-BOOM w/ TIE BACK.
2. CONTRACTOR SHALL COORDINATE ANTENNA MOUNTING w/TOWER MANUFACTURER OR STRUCTURAL REPORT.

Ø2.375"x126" LONG
GALVANIZED ANTENNA
MOUNTING PIPES,
(TYP.)

COMMSCOPE MOUNTING FRAME KIT
SFG23RHDXL-13-B, REFER TO
MANUFACTURERS CONSTRUCTION
SPECIFICATIONS MANUAL, SEE SHEET
C-2.3 & C-2.4 FOR MOUNT DETAILS



1 COMMSCOPE SFG23RHDXL-13-B ANTENNA MOUNT

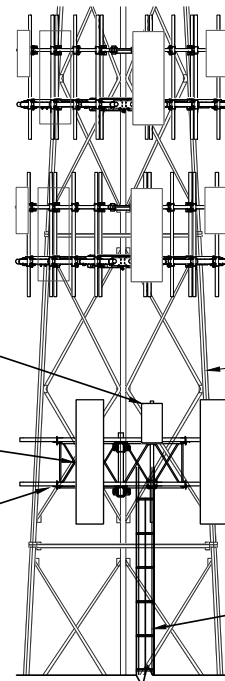
SCALE: NONE

COMMSCOPE-SFG23RHDXL-13-B MOUNT

PROPOSED ANTENNAS TO BE
INSTALLED PER MANUFACTURERS
SPECIFICATIONS, POSITION 2, SEE
ANTENNA DETAIL 2/C-5.4 (TYP.
3 SECTORS)

PROPOSED ANTENNAS TO BE
INSTALLED PER MANUFACTURERS
SPECIFICATIONS, POSITIONS 1 & 3,
SEE ANTENNA DETAIL 1/C-5.4
(TYP. 3 SECTORS)

SABRE MOUNTING FRAME
COMMSCOPE
SFG23RHDXL-13-B, SEE
DETAIL 1 THIS SHEET &
C-2.4/C-2.5



EXISTING CARRIER
ELEV.= ±170'-0"

OVERALL TOWER HEIGHT
ELEV.= ±160'-0"

EXISTING 180' SELF SUPPORT
TOWER

☉ PROPOSED AT&T
MOBILITY ANTENNAS
ELEV.= ±147'-6"

☉ PROPOSED AT&T
MOBILITY ANTENNAS
ELEV.= ±145'-0"

PROPOSED AT&T MOBILITY
(2) 1.49" FIBER AND (4) .957" DC
CABLES ROUTED UP PROPOSED
CABLE LADDER SITE PR01 #WCL12
PER MANUFACTURER
SPECIFICATIONS, SEE DETAIL
3/C-4.1

2 ENLARGED PROPOSED ELEVATION

SCALE: 1/8" = 1'-0"



A 02/26/25 90% REV. CDS JG					
B 03/06/25 CLIENT REVIEW JG					

SOH1204
FA# 12906962 - WSCWP0042561
3012 SECTION RD.
CINCINNATI, OH 45237 - HAMILTON COUNTY
EXISTING SELF-SUPPORT TOWER
PROJ #24-32-06-02 DWG BY: JMG CHKD BY: JMD

SHEET TITLE
ENLARGED
ELEVATION

SHEET NUMBER
C-2.2



Magrish Nature Preserve - Duke
Pipeline Replacement EEOO -
Phase 2

Magrish Nature Preserve - Duke
Pipeline Replacement EEOO -
Phase 2



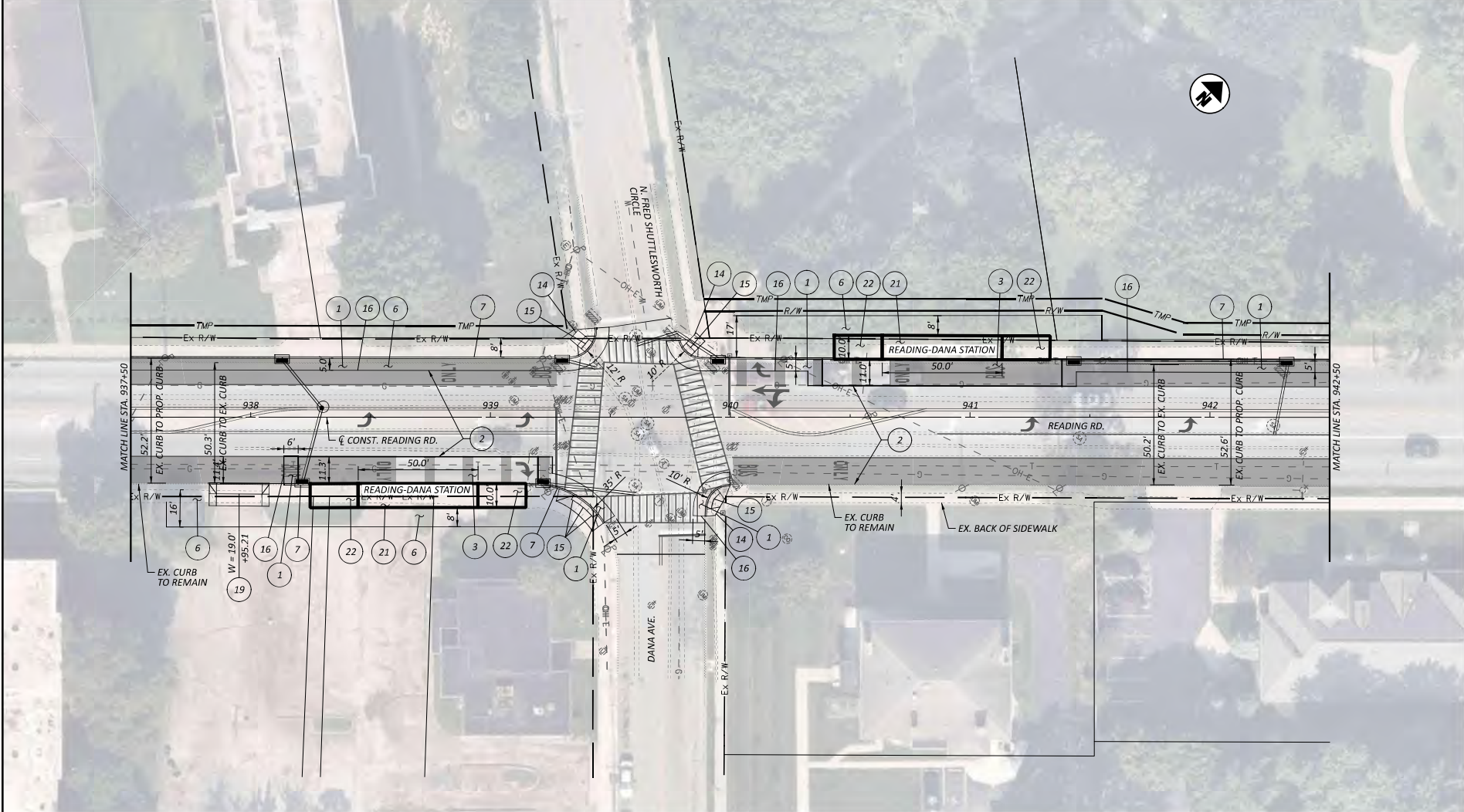
Magrish Nature Preserve - Duke
Pipeline Replacement EEOO -
Phase 2



Magrish Nature Preserve - Duke
Pipeline Replacement EEOO -
Phase 2



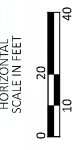
MODEL: Reading Rd. - Plan 21: PAPER: 3422 (in) DATE: 9/9/2025 TIME: 10:33:39 AM USER: Corbin
 P:\WSP-us-pw\Bentley.com\wsp-us-pw\2025\Documents\OH - OHIO Projects\METRO BRT\400 Engineering\WSP\Roadway\Sheet\METRO BRT_GP221



1 FULL DEPTH ASPHALT PAVEMENT	6 SIDEWALK	11 FULL DEPTH CONCRETE PAVEMENT	16 SAWCUT	21 BUS STATION PLATFORM
2 PAVEMENT PLANING & RESURFACING	7 PROPOSED CURB (7" WIDE)	12 FUTURE	17 SEEDING & MULCHING	22 BUS STATION PLATFORM RAMP
3 BUS PAD (CONCRETE)	8 FUTURE	13 REMOVE EXISTING STRUCTURE	18 SODDING	23 RETAINING WALL
4 TRANSITION SLAB	9 PROPOSED CURB (7" WIDE) (HEIGHT VARIES)	14 CURB RAMP	19 STANDARD COMMERCIAL DRIVE	
5 TRAFFIC ISLAND	10 PROPOSED CURB (9" WIDE)	15 DETECTABLE WARNING SURFACE	20 STANDARD RESIDENTIAL DRIVE	

NOTES:
 1. ALL EXISTING DIMENSIONS ARE APPROXIMATE (+/-).
 2. PROPOSED CURB RAMP LINEWORK IS SHOWN FOR ILLUSTRATIVE PURPOSES ONLY AND DOES NOT REPRESENT FINAL DESIGNS/LAYOUTS.

PROP. RIGHT-OF-WAY ——— R/W ———
 PROP. TEMPORARY CONSTRUCTION EASEMENT ——— TMP ———



ROADWAY PLAN - READING ROAD
 STA. 937+50 TO 942+50

DESIGN AGENCY	WSP
DESIGNER	HA
REVIEWER	TLH
PROJECT ID	02/28/25
SHEET	P.115
TOTAL	352



Date: March 20, 2025
To: Board of Park Commissioners
From: Derrick Gentry, Supervising Human Resources Analyst
Subject: HR Status Update

BOARD OF PARK

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Molly North
President

Kick Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

This memo provides an overview of current vacancies and the recruitment process for Parks.

Key Updates



**Full -Time: 161
Part - Time: 87**



**4 Appointments,
1 Transfer**



**5 Job Postings
5 Civil Service Exams**

Full Time Overview

Parks currently has **161 full-time employees and 19 vacant positions**, and we are moving swiftly to fill key roles across multiple divisions. There are seven (7) appointments / transfers going to the Civil Service Commission for approval on March 20, 2025.

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

Appointments / Transfers:

- Maggie McGrath – Horticulturist
- Marie Songer – Horticulturist
- Logan Asher – Laborer
- Jeffrey Thompson – Laborer
- John Roebker - Horticulturist
- Matthew Schwarte – Computer System Analyst
- Adam Thompson – Senior Accountant (transfer)

Three (3) Positions Offered

- Accountant - Finance
- Supervising Engineer – Planning & Design
- Lead Arborist – Division of Natural Resources

Eight (8) Full-Time Requisitioned Positions

- Three (3) Arborist 2 – Natural Resources
- Two (2) Arborist 1 – Natural Resources
- One (1) Service Area Coordinator – Natural Resources
- One (1) Natural Resources Specialist - Natural Resources
- One (1) Laborer – West District

Vacancies

Full-Time Vacant Positions		
Position Title	Total	Notes
Accountant - EXM	1	Offered
Administrative Technician	1	Interviewing
Arborist	6	Examination under development
Laborer	1	Requisitioned
Lead Arborist	1	One (1) Offered and waited on a response.
Parks/Recreation Maintenance Crew Leader	3	Examination under development
Natural Resource Specialist	1	Examination under development
Parks/Rec Programming Coord	2	Posting
Service Area Coordinator-EXM	1	Requisition entered, Add to TO
Supervising Engineer-EXM	1	Offered
Truck Driver	1	Examination under development
Total vacancies	19	

Part-Time Job Postings for 2025 Season

There are five part-time job postings available starting the week of March 20, 2025:

- Parks / Recreation Specialist – Camp Counselor / Programming
- Parks / Recreation Specialist – Customer Service (Office/Front Desk/Cashier)
- Parks / Recreation Specialist – Events and Audio
- Parks / Recreation Specialist – Horticulture Technician
- Municipal Worker



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Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

Date: March 20, 2025

To: Board of Park Commissioners

From: Jason Barron, Director

Subject: Cincinnati Park Board FY2026 Budget

Introduction

Park Board Staff have been working with Budget and Evaluation on development of the below proposed FY26 Budget for your consideration.

Summary of City Funds Recommended Budget

The FY25 City Funds budget was \$24,543,550. The FY26 Dept recommended budget is \$27,065,035. The total increase amount from FY25 to FY26 is \$2,521,485. The increase is primarily due to cost-of-living adjustments for salary and non-salary expenses.

The Department is requesting exceptions to the recommended budget in the amount of \$100,523 for the addition of 2 FTEs. The total requested budget for FY26, therefore, is \$27,065,035.

General Fund 050

In FY25, the General Fund was budgeted at \$11,556,710. The FY26 General Fund budget target is \$12,367,128. The FY26 budget increase of \$810,418 is primarily due to a 3% salary and benefit increase and a 1% non-personal increase which includes increases in Fleet charges for Fuel and Fleet Services. The exception request adds \$100,523 to the FY budget increase, resulting in a total requested increase of request of \$910,941.

For FY26, Parks has been asked to conduct two separate budget reduction exercises to reduce the General Fund Budget by 2% (\$227,598), and 5% (\$568,995) respectively.

Scenario 1 – 2% Budget Reduction Exercise: Target: \$227,598

- **Position Vacancy Allowance** - \$227,598
 - o Parks forecasts staff turnover throughout FY26 that will lead to savings during the time it takes to fill the new positions. Parks will commit to realizing \$227,598 in FY26 through Position Vacancy Allowance.

Scenario 2 – 5% Budget Reduction Exercise: \$568,995

- Position Vacancy Allowance - \$227,598
 - o Parks forecasts staff turnover throughout FY26 that will lead to savings during the time it takes to fill the new positions. Parks will commit to realizing \$227,598 in FY26 through Position Vacancy Allowance.
- Fee Increase – Krohn Conservatory: \$150,000
 - o Krohn Conservatory has not increased entrance fees since 2019. Parks proposed increasing the entrance fee from \$10 to \$11, which is projected to produce an additional \$150,000 in revenue in FY 26.
- Fee Increase – Explore Nature Summer Camps: \$40,000
 - o Parks has not increased summer camp fees since 2019. A review of summer camp fees in the region revealed that Parks summer camp fees were 25% or more under market. Parks commits to developing a new fee schedule for summer camps that will produce at least \$40,000 in increased revenue in FY26. The new fee schedule will need to be approved by the Cincinnati Park Board. Summer camp fees are realized in Q3 of FY26 when families sign up for summer camps.
- Increase Parking Revenue: \$151,397
 - o Parks has not increased parking rates at Sawyer Point and the Public Landing since 2019. In FY24, Parks installed a modern ticketing and payment system at both parking lots. In the four quarters since the new system was installed, Parks has seen a significant increase in parking revenue at the existing parking rates. Parks commits to developing an updated parking rate schedule for the Sawyer Point and Public Landing parking lots that will generate at least \$151,397 in increased revenue in FY26.

Income Tax-Infrastructure Fund (302) – Attachment C

In FY25, the Income Tax-Infrastructure Fund was budgeted at \$1,629,270. The FY26 Income Tax-Infrastructure Fund budget target is \$1,944,855. The FY26 budget increase of \$315,585 is primarily due to a 3% salary and benefit increase.

For FY26, Parks has been asked to conduct a budget reduction exercise to reduce the Tax-Infrastructure Fund Budget by 15%, totaling (\$291,728).

Staff prioritized reduction options which would have the least impact on Park Operations.

- Position Vacancy Allowance - Do Not Fill Vacant Seasonal Positions – (\$291,728)
 - o Parks relies on part-time staff to work with and support full-time staff. Performing critical maintenance functions, beautification plantings/maintenance allowing each of our parks, amenities, and services to be kept to the standards everyone has come to expect. A loss this large of our part-time staff will have deep and significant negative service impacts, reducing the beauty of our parks by decreased restroom maintenance, litter collection, mowing, general maintenance, and much more. This will increase the burden on existing full-time staff and increase the number of complaints and customer service requests. Finally, these crews work to maintain and clean premier rental facilities at Maple Ridge Lodge, Oak Ridge Lodge, Ault Pavilion Parks, French House, and Alms Pavilion which will impact rental revenue and level of service.

Budget Exception Request - Attachment D

The following are additional staffing recommendations to include as exceptions in the FY26 budget update. Overall, Cincinnati Parks is requesting \$100,523 in increases to Parks Budget through exceptions.

- **Improved Procurement Efficiency and Contract Compliance for Parks
Administrative Specialist – Procurement/Contract Compliance**

Impact to the General Fund 050 - \$59,055

- o Parks currently has multiple employees who manage interaction with Procurement. This is inefficient because it leads to inconsistent application of procurement policies and communication confusion at procurement and often results in rejected requests to the City Procurement Office, expired quotes, extensive back-end discussions on closing out contracts, and prior year encumbered funds that have not been reallocated.
- o By having a procurement specialist embedded within the Parks Finance Team, we will have a single point of contact for all procurement-related issues. They will serve as the subject matter expert for all of the diverse sections of Parks operations - from idea to implementation. They will track all existing contracts, including scope of service, price points, and expiration dates, review all requests to procurement to ensure applicability and completeness, and ensure proper monitoring of purchases, contracts, change orders, and amendments.
- o The annual salary cost for this additional position would be \$67,277 + benefits. However, only a partial year is requested for FY2025 to recognize the time needed for position creation and the hiring process. Therefore, the FY2025 request is \$59,055 reflecting 6 months of salaries/wages with associated benefits included.

- **Improved Maintenance of Forests and Trails
Natural Resource Specialist**

Impact to General Fund 050 - \$41,467

- o Cincinnati Parks manages over 4,000 acres of forested land and 60 miles of natural surface trail within the City of Cincinnati. Park Conservation and Land Management Section (CLM) is the only entity in the city responsible for the restoration of public forests and the maintenance of the natural surface trail system. This small team is currently comprised of one Crew Leader, three Natural Resource Specialists, and a few part-time staff, and therefore can only address a fraction of the work needed within these public forests. As a result, CLM developed the Cincinnati Conservation Stewardship (CCS) program to train volunteers to assist in invasive species removal. The program has been a huge success that is quickly gaining momentum as more volunteers are requesting these services for the public forests in their communities. Without additional support Parks will continue to fall further behind both in addressing invasive species and keeping our natural surface trails in good condition.
- o Adding a Natural Resource Specialist would allow us to expand our conservation work by 33%. By splitting our forests into 4 regions we would be better able to restore more acres of forest, remove more invasive species, reforest more areas of forest to prevent previously removed invasive species from resprouting, engage more trained volunteers and hold more volunteer invasive removal events.
- o The annual salary cost for this additional position would be \$56,584 + benefits. However, only a partial year is requested for FY2025 to recognize the time needed for

position creation and the hiring process. Therefore, the FY2025 request is \$41,467, reflecting 6 months of salaries/wages with associated benefits included.

The total increase to the General Fund 050 due to exceptions is \$100,523.

Parks staff developed the operating budget proposal in conjunction with the City's Budget and Evaluation Office. We respectfully request approval of the proposed FY26 General Fund Budget.



Date: February 20, 2025

To: Board of Park Commissioners

From: Jason Barron, Director

Subject: Grant Application/Acceptance – Parks Foundation Grants

BOARD OF PARK

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Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

950 Eden Park Drive
Cincinnati, Ohio 45202
Phone (513) 352-4080
Fax (513) 352-4096
www.cincinnatiiparks.com

Background

The Cincinnati Parks Foundation receives contributions to fund a variety of programs and improvements. For the Park Board to utilize those funds, staff will apply for funds through a grant application process.

Description

Staff is requesting approval to accept the grants listed below from the Cincinnati Parks Foundation:

1. **\$6,709 – 2025 Liberty Garden Floral and Maintenance Grant**
Cincinnati Parks Foundation will provide funds for Schill Grounds Management to provide grounds maintenance for the Liberty Garden in 2025. This includes a monthly horticulture visit, spring cleanup and edging, summer florals, summer pruning, fall pruning and fall ornamental grass and perennial cleanup.
2. **\$3.5 million – Smale Riverfront Park Lot 23**
This funding is to complete the Smale Riverfront Park Lot 23 project, which will add large garden planters, granite promenade seat walls, a sandstone and granite donor wall and cladding walls, large block seating and pergolas.

Recommendation

Staff respectfully requests the Board approve the application and acceptance of grant funds made to the Cincinnati Parks Foundation in an amount up to \$3,506,709.

Cincinnati Park Board

Financial Presentation – March 20, 2025

BOARD OF PARK COMMISSIONERS

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John Neyer

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Phyllis McCallum

Jason Barron – *DIRECTOR* Jenny Mobley - *Deputy Director* Rocky Merz - *DIVISION MANAGER*
Crystal Courtney - *DIVISION MANAGER* Joel Gross - *DIVISION MANAGER* Herta Fairbanks - *DIVISION MANAGER*

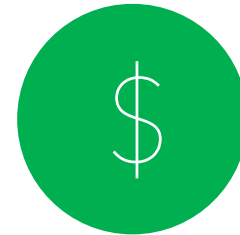
Table of Contents



SUMMARY



EXPENSES



YTD REVENUE



YTD PARK BOARD
FUND BALANCES



YTD PARK BOARD
TRUST BALANCES



FUND PURPOSE

Year to Date Expenses By Expense Type

As of February 28, 2025

Category	YTD Expended	Budget	Target Spend %	Actual Spend %	Variance
Advertising	\$ 67,308	\$ 79,585	50.4%	85%	34.2%
Auto & Truck Expense	\$ 301,169	\$ 548,156	69.5%	54.9%	-14.5%
Bank Fees	\$ 74,295	\$ 62,980	71.8%	118.0%	46.1%
Benefits & Taxes	\$ 3,046,946	\$ 4,648,440	64.9%	65.5%	0.6%
Equipment	\$ 341,216	\$ 61,278	73.9%	556.8%	482.9%
Fuel	\$ 132,330	\$ 206,979	68.6%	63.9%	-4.6%
Insurance	\$ -	\$ 31,310	53.9%	0.0%	-53.9%
IT	\$ 89,260	\$ 133,934	51.4%	66.6%	15.2%
Postage	\$ 2,064	\$ 3,308	64.4%	62.4%	-2.0%
Professional Services	\$ 1,524,041	\$ 3,574,527	65.0%	42.6%	-22.4%
Rentals	\$ 117,919	\$ 335,435	53.5%	35.2%	-18.4%
Salaries	\$ 8,954,582	\$ 12,747,627	61.5%	70.2%	8.8%
Supplies	\$ 1,398,770	\$ 2,635,922	52.9%	53.1%	0.1%
Taxes	\$ 977,348	\$ 1,004,741	98.0%	97.3%	-0.7%
Travel & Training	\$ 54,017	\$ 62,764	74.2%	86.1%	11.9%
Utilities	\$ 594,706	\$ 947,784	64.4%	62.7%	-1.7%
	\$ 17,675,971	\$ 27,084,770	64.9%	65.3%	0.4%

Year to Date Expenses by Fund

As of February 28, 2025

Fund Name	Expenses	Budget	Target % Spend^	Actual % Spend	% Variance
General Fund	\$ 10,475,083	\$ 11,556,710	76.2%	90.6%	14.4%
Stormwater Fund	\$ 1,043,215	\$ 1,954,020	33.8%	53.4%	19.5%
Hwy Greenspace (Street Construction Management)	\$ 265,236	\$ 421,230	61.1%	63.0%	1.9%
Infrastructure Fund (Income Tax-Infrastructure)	\$ 1,266,172	\$ 1,629,270	64.6%	77.7%	13.1%
Sawyer Point	\$ 381,009	\$ 1,194,630	35.3%	31.9%	-3.4%
Park Donations and Special Activity	\$ 350,006	\$ 1,058,520	58.4%	33.1%	-25.4%
W.M. Ampt Fund (Free Concerts)	\$ 10,195	\$ 17,210	64.3%	59.2%	-5.1%
Groesbeck Fund (endowment)	\$ 9,724	\$ 20,240	64.3%	48.0%	-16.3%
Cincinnati Riverfront Park	\$ 199,912	\$ 1,558,180	64.3%	12.8%	-51.5%
Park Lodge / Pavilion Deposits	\$ 22,589	\$ 271,000	22.6%	8.3%	-14.2%
Krohn Conservatory	\$ 981,499	\$ 1,611,260	58.4%	60.9%	2.5%
Yeatman's Cove Trust	\$ -	\$ -	0.0%	--	--
Urban Forestry	\$ 17,000	\$ 50,500	61.4%	33.7%	-27.8%
Private Endowment	\$ 698,554	\$ 2,541,220	57.1%	27.5%	-29.7%
Forestry Assessment	\$ 1,955,776	\$ 3,200,780	62.4%	61.1%	-1.3%
	\$ 17,675,971	\$ 27,084,770	52.3%	47.2%	-8.8%

unspent dollars returned to the City

^target increases monthly

Year to Date Revenue

As of February 28, 2025

Fund Description	FY25 Revenue	FY25 Budget	Target % Revenue	Actual % Revenue	% Variance
318 - Sawyer Point	\$677,082	\$648,500	68.0%	104.4%	36.4%
326 - Parks Donations and Special Activi	\$627,971	\$715,250	65.6%	87.8%	22.2%
329 - Smale Fund	\$772,805	\$1,431,000	58.2%	54.0%	-4.2%
330 - Pavilions	\$25,458	\$282,630	80.9%	9.0%	-71.9%
332 - Krohn	\$1,224,216	\$1,805,000	51.1%	67.8%	16.7%
Grand Total	\$3,327,531	\$4,882,380	64.8%	64.6%	-0.2%

Items of Note:

- Sawyer Point Revenue target to actual is significantly different due to the budgeted revenue for FY25 being based on revenue for FY24 during which the parking revenue was artificially deflated due to the inability to accept credit cards for much of the year.
- Parks Donations and Special Activities are above target as donations are neither cyclical nor predictable.
- Pavilion rental income shows as behind target due to the way in which Premier Park Events submits rental payments.

Park Board Fund Balances

As of February 28, 2025

Cincinnati Park Board *Fund Balances*

Fund	Name	Balance as of			
		EO 1st Qtr	EO 2nd Qtr	1/31/25	2/28/25
318	Sawyer Point	\$1,377,356	\$1,494,452	\$1,465,102	\$1,448,862
326	Park Misc Revenue & Special Activity	\$1,057,711	\$1,283,802	\$1,281,879	\$1,284,600
327	WM Ampt Free Concerts	\$16,807	\$19,127	\$19,127	\$19,127
328	Groesbeck Endowment	\$170,972	\$163,872	\$165,572	\$163,872
329	Cincinnati Riverfront Park	\$3,250,978	\$3,292,287	\$3,420,530	\$3,466,430
330	Park Lodge/Pavilion Deposits	\$1,853,125	\$1,833,182	\$1,846,657	\$1,830,677
332	Krohn Conservatory	\$1,564,951	\$1,295,956	\$1,509,694	\$1,509,813
335	Schmidlapp Endowment	\$4,312	\$4,312	\$4,312	\$4,312
403	Yeatman's Cove Park Trust	\$615,049	\$620,174	\$620,174	\$620,174
428	Urban Forestry	\$539,559	\$589,742	\$589,742	\$624,193
430	Parks Private Endowment	\$647,538	\$437,779	\$270,757	\$224,643
706	Ampt Trust	\$130,199	\$133,804	\$133,804	\$135,415
707	Groesbeck Trust	\$43,698	\$48,823	\$48,845	\$49,114
708	Schmidlapp Music	\$50,988	\$51,421	\$51,421	\$51,421
752	Permanent Capital Improvement	\$984,072	\$1,042,471	\$1,069,068	\$1,075,585
792	Forestry Assessment	\$3,546,309	\$3,724,697	\$3,324,341	\$3,030,232
Total All Funds		\$15,853,624	\$16,035,902	\$15,821,026	\$15,538,471

Park Board Funds Remaining Available Spend

As of February 28, 2025

Cincinnati Park Board *Available Spend Calculation*

Fund Name	February 2025 Balance	Remaining Expenses	Remaining Revenue*	Recommend Reserves	Available for Spend Dollars
318 Sawyer Point	\$1,448,862	\$813,621	\$0	\$450,000	\$185,241
326 Park Donations and Special Activity	\$1,284,600	\$708,514	\$87,279	\$400,000	\$263,365
329 Cincinnati Riverfront Park	\$3,466,430	\$1,358,268	\$658,196	\$800,000	\$1,966,357
330 Park Lodge/Pavilion Deposits	\$1,830,677	\$248,411	\$257,172	\$200,000	\$1,639,438
332 Krohn Conservatory	\$1,509,813	\$629,761	\$580,784	\$700,000	\$760,837
403 Yeatman's Cove Park Trust	\$620,174	\$0	\$0	\$500,000	\$120,174
752 Permanent Capital Improvement	\$1,075,585	\$0	\$0	\$600,000	\$475,585
Total Available	\$11,236,142	\$3,758,575	\$1,583,431	\$3,650,000	\$5,410,998

* A zero balance indicates greater than anticipated revenue

Park Board Endowment Fund Summary

As of February 28, 2025

Cincinnati Board of Park Commissioners

Endowment Fund Summary

Fund Name	EO 1st Qtr	EO 2nd Qtr	Jan-25 Balance	Feb-25 Balance
<u>Trustee</u>				
Bettman	\$2,963,083	\$2,940,368	\$3,004,782	\$2,982,062
Drabner	\$1,554,208	\$1,547,359	\$1,584,366	\$1,576,102
Fleischmann	\$932,253	\$890,616	\$911,906	\$907,138
Fleischmann	\$3,362,752	\$3,348,948	\$3,429,034	\$3,411,154
Geier	\$2,317,031	\$2,306,812	\$2,361,977	\$2,349,653
Miles-Edwards	\$5,526,462	\$5,427,673	\$5,583,631	\$5,511,365
Levy	\$45,851	\$46,426	\$47,405	\$47,201
Sub-total	\$16,701,641	\$16,508,202	\$16,923,100	\$16,784,676
<u>Beneficiary Only</u>				
Hauck- Sooty Acres	\$573,776	\$569,376	\$583,493	\$578,077
Hauck - Fountain Sq	\$1,597,554	\$1,585,316	\$1,624,352	\$1,609,442
Meyer	\$5,128,172	\$5,091,180	\$5,218,374	\$5,170,155
Sub-total	\$7,299,502	\$7,245,872	\$7,426,219	\$7,357,675
Endowment Total	\$24,001,143	\$23,754,073	\$24,349,319	\$24,142,350
Commissioner Fund 430	\$647,538	\$437,779	\$270,757	\$224,643
Commissioner Money Market Acct	\$2,171,101	\$2,455,309	\$2,466,691	\$2,914,293
Commissioner Investment Acct	\$1,683,003	\$1,701,066	\$1,705,281	\$1,711,436
Total Commissioner Dollars	\$4,501,641	\$4,594,154	\$4,442,729	\$4,850,372
Grand Total	\$28,502,784	\$28,348,227	\$28,792,048	\$28,992,723

Fund Purpose

Fund Number	Fund Name	Fund Purpose
50	General Fund	City Tax Fund - Used for General Operational Expenses
107	Stormwater Fund	Used for litter pickup (Salary reimbursement)
301	Hwy Greenspace (Street Construction Management)	Ohio motor vehicle tax fund - used for Hwy Greenspaces
302	Infrastructure Fund (Income Tax-Infrastructure)	City Tax Fund - Used for General Operational Expenses
318	Sawyer Point	To account for receipts and expenditures in the operation and maintenance of Bicentennial Commons at Sawyer Point, including the support of capital improvements and all monies received from fees and contributions
326	Park Donations and Special Activity	Fund No. 326 was established in 1932 for the purpose of accounting for donations made for various Parks Department purposes, but expanding the purpose of this fund to include capital improvements as an eligible use will enable the Parks Department to make improvements to Parks facilities
327	W.M. Ampt Fund (Free Concerts)	To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks
328	Groesbeck Fund (endowment)	To account for money received from the investment of bequest and expenditures for the cost of concerts in Burnet Woods.
329	Cincinnati Riverfront Park	Established for the purpose of accepting donations, program funds, event funds, lease revenues and common area maintenance income from public and private entities to be used for park operations maintenance and capital replacements.
330	Park Lodge / Pavilion Deposits	Fund No. 330 was established in 1937 for the purpose of accounting for deposits made for the use of lodges and the expenditures for the maintenance of the lodges, replacements of damages to the lodges, and refunds of overages contained in the amounts collected, but expanding the purpose of this fund to include capital improvements as eligible expenditures will allow the Parks Department to make upgrades to lodges and pavilions;

Fund Purpose

Fund Number	Fund Name	Fund Purpose
332	Krohn Conservatory	To account for deposits for admissions and programs for Krohn. To deposit and expend monies collected by the Park Board Volunteers through the Friends of the Krohn organization and to receive donations from private sources and making expenditures for permanent improvements and operating expense at Krohn
335	Schmidlapp Endowment	To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks.
403	Yeatman's Cove Trust	To receive \$500,000 gift from Proctor & Gamble to be used for the operation and maintenance of said park in accordance with the terms and conditions of the Trust Agreement.
428	Urban Forestry	To receive funds from the sale of forest products, donations, permit fees and compensatory payments and to make sure such expenditures to maintain the Urban Forest Management Program
430	Private Endowment	Established for the purpose of accounting for revenue from various private endowments to be used for park operations, maintenance, programs, events, and capital projects only at Parks facilities.
752	Permanent Improve Fund	To account for the revenue received from the rental, lease or sale of any park property. Expenditures may be made for maintaining and operating the property, including the payment of taxes, pending the use of the property for park purposes, and purchasing, constructing or acquiring permanent improvements for park purposes, but only when specifically authorized by ordinance.
792	Forestry Assessment	Based on a summary of the special assessment for street trees provided by the Hamilton County Auditor's office, the following detailed information is provided concerning the assessment revenue. The revenue is calculated at the rate of 21 (as of 2019) cents per front footage for all property within the City limits that abuts a public right-of-way.