



Cincinnati Board of Park Commissioners
Board Meeting Agenda
November 21, 2024 9:00 AM
950 Eden Park Drive Cincinnati, OH 45202

ORDER OF BUSINESS

I. Call to Order

A. Public Comments

II. Administrative Actions*

A. Approval of October 15, 2024, Meeting Minutes

III. Information / Updates

A. Pickleball at Sawyer Point Presentation

Oliver Debikey, President, PBatSP

B. Planning & Design Update

Joel Gross, P&D Division Manager

C. HR Update

Derrick Gentry, HR Manager

IV. Action Items*

A. Bicentennial Commons Gateway Repairs

Joel Gross, P&D Division Manager

B. Foundation Grant Application / Acceptance

Jason Barron, Director

C. Acceptance of QTR 3 2024 In-Kind Contributions

Jason Barron, Director

V. Director's Comments

VI. Open Commissioner Discussion & Comments

VII. Next Regular Meeting Date: Thursday, December 19, 2024, at 9:00 AM

VIII. Adjournment



Date: November 21, 2024
To: Board of Park Commissioners
From: Jason Barron - Director
Subject: Action Agenda

BOARD OF PARK
COMMISSIONERS

This memo provides a summary of action items for the November 2024 Park Board Meeting.

Action Items

- **Approval of the October 15, 2024, Meeting Minutes**
- **Bicentennial Commons Gateway Masonry Repairs Award Approval**
P&D recommends award of this project to Prus Construction in the amount of \$70,550, with an additional \$9,450 in contingency funds approved by the Board but not encumbered.
- **Foundation Grant Application / Acceptance**
2025 Explore Nature Scholarship
- **In-Kind Contributions Acceptance: Q3 FY24**

Molly North
President

Kick Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

BOARD OF PARK COMMISSIONERS
October 15, 2024

CALL TO ORDER

A meeting of the Cincinnati Board of Park Commissioners was held on this day at 950 Eden Park Drive. Commissioners present: President Molly North, Commissioner Susan F. Castellini, Commissioner Phyllis McCallum, and Commissioner John Neyer. Vice President Kick Lee attended virtually via Zoom. President North called the meeting to order at 9:02 A.M.

Acknowledgement of Public Comments

President North acknowledged eighteen in-person public comments about the Doris Day dog park and the Burnet Woods dog park. President North also acknowledged public comments received throughout the month via the CincyParks email address (cincy.parks@cincinnati-oh.gov). President North thanked everyone for their comments.

President North asked that Parks Staff address two issues in response to comments from the public: 1) dog park maintenance; and 2) dog park accessibility. Director Jason Barron and Staff first addressed questions regarding the status of renovations to the Doris Day dog park. Director Barron then discussed accessible features of the current Burnet Woods dog park plans as compared to the original plans. Staff discussed the details of the dog park's accessibility based on the varying slope throughout the area. Director Barron then shared a report prepared by Deputy Director, Jenny Mobley, on regular dog park maintenance throughout Parks.

ADMINISTRATIVE ACTIONS

Approval of the September 19 Meeting Minutes

Commissioner Castellini motioned to approve the meeting minutes. Commissioner Neyer seconded. The motion passed by a unanimous roll call vote.

ACTION ITEMS

Ault Park Playground Award Approval and APAC Donation Acceptance

Division Manager Joel Gross shared an updated rendering of the layout and features of the new Ault Park playground. Staff recommended award of this project to DWA Recreation in the amount of \$374,087.22. Eric Dittmer, President of the Ault Park Advisory Council (APAC), presented a check to Parks' CFO, Herta Fairbanks, for funds raised by APAC to support building the new playground. Commissioner Neyer asked if a contingency could be included in the project to increase efficiency. Staff suggested a \$25,000 contingency to be held in reserve.

Commissioner Neyer motioned to accept the donation from the Ault Park Advisory Council with gratitude. Commissioner McCallum seconded. The motion passed by a unanimous voice vote.

Commissioner Neyer motioned to award the work to DWA Recreation in the amount of \$374,087.22, with an additional \$25,000 contingency to be used by Staff if needed. Commissioner Castellini seconded. The motion passed by a unanimous voice vote.

INFORMATION/ UPDATES

Planning & Design Update

Division Manager Gross provided a status update on multiple projects, including the Ludlow Headquarters DNR Service Garage, Art Museum Drive landslide repair and stormwater management, Theodore M. Berry International Friendship Park, and Smale Lot 23 enhancements. Staff thanked the Cincinnati Parks Foundation for their contributions to the Smale Lot 23 project. Staff also provided an update on early community engagement to inform the Inwood Park master plan. President North suggested partnering with local arts organizations to bring arts into Parks. The Board and Staff also discussed opportunities for keeping the community updated on projects via the Cincinnati Parks website. Staff also shared an update on efforts to organize and digitize Parks' historic planning documents at Hauck Botanic Gardens.

HR Update

Human Resources Manager Derrick Gentry provided an overview of recent promotions throughout Parks, as well as new hires and positions currently in the interview process. Staff shared that seasonal hiring has closed and efforts are already being made to improve next year's seasonal hiring process. Staff is also working to improve Parks' safety program and reenergize Parks Academy.

ACTION ITEMS

Foundation Grant Acceptance and Burnet Woods Dog Park Award Approval

Director Barron updated the Board on the status of fundraising for the Burnet Woods dog park. The Foundation has currently raised \$60,000 toward construction of the park. President North clarified that this is in addition to the \$45,000 previously raised that went towards the design of the park. The Board discussed the background, challenges, and opportunities of this project and shared support for the final plan. Staff shared highlights of the final plan and changes from the original, as well as efforts to assess and prevent tree canopy damage. The Board and Staff discussed the contract with Prus Construction and potential sources for the remaining \$41,415 funding gap between the project cost and existing identified funds (\$300,000 previously allocated, plus \$60,000 from the Parks Foundation), as well as the timeline for the project once funded.

President North thanked the Parks Foundation and donors for their partnership and support of this project over the past four years. Commissioner Castellini motioned to approve the application for and acceptance of a grant from the Parks Foundation in an amount up to \$60,000. Commissioner McCallum seconded. The motion passed by a unanimous voice vote.

Commissioner Neyer moved to award the work to Prus Construction in the amount of \$401,415, and to supplement any funding gap with dollars from the Commissioners Fund Budget in an amount not to exceed \$67,000. Commissioner McCallum seconded. The motion passed by a unanimous voice vote.

Application for Land and Water Conservation Fund Grant Program

Director Barron shared background on the Land and Water Conservation Fund's (LWCF) grant program - a federally funded reimbursement grant program awarded by the Ohio Department of Natural Resources that provides up to fifty percent project funding, up to \$500,000, for the development and rehabilitation of recreational areas. Parks would like to apply for this grant to provide funding for the stabilization and repair of the historic pavilion at Owl's Nest Park. Commissioner Castellini motioned to authorize a resolution to file an LWCF application for Owl's Nest Park improvements. Commissioner Neyer seconded. The motion passed by a unanimous voice vote.

DIRECTOR'S COMMENTS

Director Barron presented the following updates:

- This year's holiday show at Krohn, *Solstice* Glow, November 2 – January 5.
- Congratulations and thanks to Parks' Urban Forestry, Tree Crew, and Operations teams, who worked over the weekend throughout the days following the September 27 storms to respond to over 270 service requests for tree damage.
- New memorial benches have been installed, with the Parks Foundation's support, at Eden Park, Ault Park, French Park, and Alms Park.
- BLINK returns October 17 – 20 with installations throughout downtown and OTR parks.
- International Friendship Day at Friendship Park has been rescheduled for October 19.
- Halloween events at Caldwell Nature Preserve, Ault Park, Westwood Town Hall, Mt. Airy Forest, and California Woods.
- Parks' All Staff Gathering at Maple Ridge Lodge on October 24
- Parks' Volunteer Appreciation Event on Sunday, October 27
- The last CPAC meeting of the year is scheduled for November 14 at Friendship Park.

EXECUTIVE SESSION

President North moved to adjourn into Executive Session under Ohio Revised Code Section 121.22(G) to consider the employment and compensation of a public employee. Commissioner Castellini seconded. The motion passed by a unanimous roll call vote. The Board adjourned into Executive Session at 10:53am.

ADJOURNMENT

The Board returned from Executive Session at 12:11pm. Commissioner Neyer motioned to adjourn. Vice President Lee seconded. The motion passed by a unanimous roll call vote. The meeting was adjourned at 12:12pm.

The next regular meeting date is Thursday, November 21, at 9:00am.

ATTEST:

PRESIDENT _____ DIRECTOR _____



Date: November 21, 2024

To: Board of Park Commissioners

From: Joel Gross, Division Manager Planning & Design

Subject: Planning & Design Monthly Update

BOARD OF PARK

COMMISSIONERS

Molly North
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Vice President

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Park Board Commissioners, please review the monthly update from the Planning & Design (P&D) team (**attachment cues in red, action items in green**):

2024 PLAN OF WORK UNDERWAY PROJECTS:

Mt. Echo Pavilion – Roof Repairs: P&D selected lighting fixtures from the mockup the week of November 4, 2024. It is anticipated that the fixtures will be received by the contractor and installed in December 2024. P&D is also working to utilize some of the remaining project contingency (that was realized due to the cornice structural rework) for provision of upgraded electric service and electric heaters for the pavilion restrooms. This addition, along with recent corrections to the water service will allow those restrooms to remain open year-round, and also provide our own West Operations staff with another close set of restrooms to augment the limited ones available within the Mt. Echo Operations Building.

DNR Division Ludlow Headquarters Service Garage: Progress continues toward building completion. Garage doors and metal siding installation were completed in October. Electrical conduit trenching was completed the week of October 28, with lighting, electrical installation and concrete approach planned to be completed in November. **Please see the attached photos of construction work in progress.**

Ault Park Valley Trail Restoration: P&D has adjusted the timing of this project to accommodate Duke Energy's entrance to complete overhead electrical line replacement work near the Old Red Bank Road entrance to the Ault Park Valley Trail. Due to the delay in execution of Duke's linework, it is likely that streambank protection will be completed early in 2025, with the goal of all work being completed by early spring 2025.

Eden Park – Art Museum Driveway Improvements: Progress continues on the wall installation. Crews were on site the week of November 4 to begin pouring sidewalk and accessible ramps. Pavement grinding is scheduled for November 13, and the guardrail and railings are slated to be installed on November 14 and 15. Final concrete patching and asphalt surface course installation are scheduled to be installed the week of November 18, with striping and permanent signage anticipated to be completed before the end of November. **Please see the attached photos of sidewalk installation in progress.**

Theodore M. Berry International Friendship Park Reconstruction: Prus continues to install hardscape. It is anticipated that flatwork will be completed before the end of the year. **Please see the attached photos of work in progress.** Progress on hardscape installation is ahead of schedule to the point where some of the plantings may be completed this fall, with the remainder of the tree, vegetation, and flower bed build out to follow in early spring 2025.

Lytle Park Comfort Station: P&D received estimates from Megen that were significantly higher than proposed budgets. P&D met with Megen to review the bids and discuss areas in which savings could be found. On November 4, Megen returned a list of potential areas of savings that is under evaluation by the P&D team now. In initial review, many of the components in the cost saving document may represent too deep of a cut to accomplish the mission of the renovation. It is likely that Parks will reassess the avenue of bid for this project and initiate an Invitation to Bid (ITB) to garner more favorable pricing for the complete scope of work.

Burnet Woods Dog Park: Construction contracts have been received by the contractor. On November 8, Parks met with Prus and Human Nature to review the plans, bid items, and ensure all permitting and pre-project tasks were assigned and accounted for. It is anticipated that construction work will begin no earlier than February and continue through April 2025.

Smale Lot 23 Enhancements – Construction: P&D continues to work with Purchasing to complete bidding documents. Sealed estimates, inclusion, and prevailing wage goal determinations have been completed and sent to Purchasing. We are working to help finalize the bid tabulation and combination bidding templates the week of November 11. This project will be out for public bid in late November or early December 2024. Construction is likely to begin in the spring of 2025 and last approximately one year.

Mt. Airy Area 23 ADA Pathway, Comfort Station, and Shelter Improvements: P&D has completed concept planning for the walkway and associated amenities. We plan to begin assessment reporting for the purpose of defining a scope for the comfort station and pavilion renovations beginning in December 2024 and extending through March 2025. It is anticipated that it will become advantageous to align these projects with the bike skills course work. Construction of these improvements will target an early summer 2025 start date.

Mt. Airy Area 23 Bike Skills Course: P&D has submitted all supporting documentation necessary to enter into an agreement with Progressive Bike Ramps in order to complete the design build bike skills course. P&D is working to complete an overall concept site plan for use in coordination completing this project in tandem with the pathway and comfort station improvements. We anticipate finalization of contracts before the end of the year with a target for construction of early summer 2025.

Mt. Airy Everybody's Treehouse – Repairs and Stabilization: P&D met with the Structural Engineering team to review remediation details and returned final comments on October 18, 2024. **Please see the attached excerpts from those plans outlining changes / final edits.** P&D also initiated a Third-Party Agreement (TPA) standard quote form to solicit pricing for repairs. We anticipate receipt of those quotation numbers on November 15, 2024. P&D will review and work with Megen to refine this quotation before bringing it to the Board in December with a recommendation for approval of construction.

Ault Park Playground: On October 30, P&D submitted all inclusion determination paperwork and supporting documents to the Director's Office to accompany the Direct Award request to City Purchasing. We are also awaiting approval of the City Ordinance accepting the donation funding, which should happen in early December. Once these items are completed, P&D will submit funding certification paperwork to Parks Finance and begin coordination on construction timelines with the contractor.

Biochar Production Facility – Design & Installation: Work continues to ensure that the biochar facility can properly integrated into the Sinton campus. Major milestones and decision points since the last update are as follows:

- P&D has met with City Fire (CFD), Buildings and Inspections (B&I), and has corresponded with the Storm Water Management Unit (SMU) to vet the largest remaining decision points for site analysis.
- P&D is meeting with KZF, the Director's Office, and other stakeholders on Friday, November 15 to review all major site decision points, and comments from CFD, B&I and SMU.
- Upon consideration of the November 15 meeting concerns, P&D plans to issue a coordinated report the week of November 18, 2024, to vet any remaining concerns associated with site selection throughout all applicable City departments.

P&D will discuss any major takeaways and action items from these meetings during the November Board meeting. The Board should anticipate a formal site recommendation in December 2024.

Sinton – East Operations Center: The updated KZF contract has been completed by City Law and is still moving through the process for final approvals. We anticipate advancing the design over the next two months with KZF and presenting DD level plans and revised estimates as soon as they can be completed. Integration with the biochar project is likely and is anticipated to be fully vetted to include a coordinated report by mid-December.

Glenway Park Renovations: P&D is continuing to work on the design for ADA access from the intersection of Brevier and Considine up to the existing (and proposed new) walking loop. It is anticipated that design of the ramp and conceptual design and cost estimation for the playground will be ready for initial Board review during the January 2025 meeting. Parks representatives are slated to attend and address the West Price Hill Community Council during their regular meeting on Tuesday, November 12, at the Dunham Recreation Complex, and the East Price Hill Improvement Association on Monday November 18th at the ARCO Building (3301 Price Avenue). We will discuss any major questions or concerns that occur during these information sessions with the Board during the November Board meeting. **Please see the attached 11"x17" Flyer that was provided during the Price Hill council and association meetings.**

Inwood Park – Master Planning, Concept, and Request for Proposals: Parks will hold an initial community engagement session for this project on the evening of November 14, 2024, at the William Howard Taft Elementary School. We are continuing to gather information necessary to inform a design consultant as to the focus of master planning and design efforts. P&D will discuss any significant updates or revelations that occur during the community engagement session with the Board during the November Board meeting. P&D is also in the process of completing soil borings for existing retaining walls, the pavilion, and the hillside

above the pond. These soil borings will inform the feasibility of design components that may be requested during the RFP process to select a design consultant for the master plan.

2024 PLAN OF WORK – NEXT UP PROJECTS

Mt Airy Doris Day Dog Park – Sanitary Sewer Investigation: P&D continues to coordinate with MSD and Cincinnati Public Health on options for repair to the sanitary sewer system. This line is completely destroyed, and Parks may ask for a waiver to replace the line with a small septic tank and system similar to those found in many other parks. P&D anticipates having enough information to recommend a course of action by the December 2024 Board meeting.

Burnet Woods Bandstand Sanitary Sewer Issues: As of September 9, the bandstand restrooms are closed until evaluation and correction of the blocked sewer can be completed. P&D is preparing a standard quotation scope package to clean, jet, and televise the sanitary piping to get the bandstand back in service. It is anticipated that these facilities will be closed through at least the end of the year. We anticipate that initial investigation quoting will be completed by the end of the year, with correction occurring early in 2025.

California Woods – Hydrological Plan Design: Parks returned a draft contract to Stantec for review with comments on November 6. We are awaiting a final contract to begin the hydraulic study and erosion correction design. We anticipate this project will be under design beginning in early 2025. That design will extend through the entire 2025 season, with early draft component concepts and construction documents likely by summer 2025.

PRIORITY MAINTENANCE & EMERGING REPAIR PROJECTS

471 Bridge Fire: On Friday, November 1, Parks was alerted that a fire had destroyed the 1000 Hands Playground, and also damaged the 471 Bridge. As of the writing of this report, the southbound bridge is closed to traffic, with the northbound bridge open into town (except for the farthest left lane). Repair work is ongoing by ODOT and their subcontractors. P&D has provided support as requested by way of historic drawings, utility plans, and photos of the playground for material volume, damage, and cost estimation assessments. P&D will continue to provide support as needed.

Bicentennial Commons Gateway Masonry Repairs (Action Item): As a continuation of refreshing the Bicentennial Commons Gateway, P&D has received a quotation to repair the masonry under Prus's recreational area infrastructure improvement term contract in the amount of \$70,550. Work under this contract will include cleaning of the brick masonry, caulking of the parapet cap (both sides), masonry tuckpointing, sealing, and cleaning. **P&D recommends approval of this contract to Prus Construction in the amount of \$70,550, with an additional \$10,000 allowance for contingency.** This work will be funded from Board of Visitor funding, already received.

Hauck Botanic Gardens – Building Renovation and Repairs: P&D has completed design work on some much-needed upgrades to the Hauck Botanical Gardens House. In growing from a team of three to a team of ten, we are working to renovate several rooms of the house to make more space available for offices, as well as accommodations for new mothers, and a kitchenette. P&D has requested quotations from Megen to complete the work under the Third-Party Agreement (TPA) contract, and we expect preliminary pricing to be returned in late

November. P&D anticipates review of these bids in early December with a recommendation coming before the Board for consideration in December 2024. **Please see the attached excerpts from the bid set sent to Megen for along with the Request for Quotation.**

Mt Airy Park - MacFarlan Woods Park Sanitary Sewer: P&D continues to coordinate with MSD and Cincinnati Public Health on options for repair to the sanitary sewer system. It is likely that Public Health will require Parks to repair the line. However, Parks may ask for a waiver to replace the line with a small septic tank and system similar to those found in many other parks. P&D anticipates having enough information to recommend a course of action by the December 2024 Board meeting.

Mt. Airy Sink Holes: P&D is continuing to work toward exhibits and pricing to correct several sink holes and erosion areas in the lower arboretum area of Mt. Airy Forest. We anticipate that this contract will be procured under the updated storm water term contract, which is scheduled to be complete by mid-December. P&D expects to have an overview of the areas of concern completed for quotation in December, with a request for quotation to be submitted for responses in January 2025.

Smale Riverfront Geothermal System: The wells that service the Anderson Pavilion have been cleaned and restored to full working condition. Work to clean the other wells that serve the Moerlein Lager House will continue in November and December. Parks received an update on the geothermal permit from EPA on October 28, 2024, stating that the supervisory review of the draft discharge permit was complete and that the 30-day public comment period would commence approximately a week later. Assuming there are no comments to address, a final permit should be issued shortly thereafter. P&D will review the final permit once received and make the Board aware of any conditions or issues.

Sawyer Point Pickleball Shade: P&D is awaiting a delivery order (DO) to confirm certification of funds for this work. We anticipate this project will be completed between December 2024 and March 2025.

Sawyer Point / Yeatman's Cove – Geologic Timeline Repairs: Adleta returned quotations to P&D on October 23, 2024. These quotes contained two options for the repair of the damaged portions of the Geologic Timeline. P&D is meeting with the Director's office on November 15 to discuss these quotes, along with other recommended repairs to this area in preparation for the River Roots festival next year. We anticipate that we will have resolution in December as to the preferred mode of repair and bring this work before the Board in January 2025 for consideration. It is anticipated that corrective work will begin in the spring of 2025.

PROPERTY IMPACTS

Ault Park – Duke Energy 863 Access Ramp: Parks and DOTE continue to coordinate with Duke to identify all known access easements and construction limits for access to replace some overhead electrical poles and lines near the Old Red Bank entrance to Ault Park. Duke owes a site plan and evidence of all existing easements for work that must take place within the park and other city parcels. Crystal Courtney continues to lead coordination on this project. It is possible that additional easements will be necessary, and those will be brought before the Board for consideration in future months. **Please see the attached historic survey blueprint showing the area of electrical infrastructure to be replaced.**

P&D INITIATIVES

Hauck Library – P&D continues to make progress in the organization of our many original documents, plans, blueprints, and specifications. **Please see the attached photos of the latest progress on the Hauck Library setup.** Special thanks to Dave Boutelle, Steven Crooms, and the East Operations team that helped us lift, unbox, and move the 24, 250-pound flat files into place. Four cabinets were damaged in shipping. Replacements to complete the setup are anticipated to be delivered the week of November 11, 2024.

Storm Water Improvement Contract – P&D has returned updated measurement and payment specifications to complete a dedicated Parks storm water improvement contract, similar to those utilized for pavement and playground improvements. We estimated a three-year anticipated spend of \$2,150,000, to include response to emergency issues (sink holes, collapsed pipes, intake maintenance), as well as known dedicated improvements to Alms, Inwood, Burnet Woods, California Woods, Mt Airy Forest, and Eden Park. It is anticipated that these projects will be funded in large part by the yearly contingency within the Infrastructure Rehabilitation funding (252000, 262000, 272000 fund lines).

Ludlow Service Garage -
Steel Building Construction





Ludlow Service Garage - Steel
Building Construction



Ludlow Service Garage -
Electrical Line Installation

Art Museum Drive Pier Wall Installation





Art Museum Drive
Pier Wall Installation

Art Museum Drive Pier Wall Installation





Art Museum Drive
Sidewalk Installation

Art Museum Drive Sidewalk Installation





International Friendship Park -
Concrete Path Installation



International Friendship Park -
Concrete Path Installation



International Friendship Park -
Concrete Path Installation

International Friendship Park - Concrete Path Installation





International Friendship Park -
Concrete Path Installation

Mt Airy Forest - Everybody's Treehouse Final Structal Markups

STRUCTURAL ENGINEERS
800.542.3302
www.schaefer-engineers.com

schaefer

STAMP:

PROJECT NUMBER 23-1316
DATE 10/14/2024

MATERIALS - SLIDE LAMINATED LUMBER

1. MATERIALS
 - A. WOOD SPECIES: SOUTHERN PINE
 - B. DESIGNATED AND QUALITY CONTROL SHALL BE IN COMPLIANCE WITH:
 1. AMERICAN STANDARD SPECIFICATION FOR STRUCTURAL SLIDE LAMINATED TIMBER OF SOUTHERN SPECIES
 2. NATIONAL FIRE PROTECTION ASSOCIATION (NFPA) - STRUCTURAL SLIDE LAMINATED TIMBER
 3. ASTM D5055 - STANDARD PRACTICE FOR EVALUATING ALUMINUM FINISHES FOR STRUCTURAL SLIDE LAMINATED TIMBER (ALUMINUM)
 - C. ADVISORS SHALL MEET THE REQUIREMENTS FOR MEET CONDITIONS OF SERVICE
 - D. LAMINATION COMBINATION (UNLESS OTHERWISE NOTED) - SP-14 (1)
 - E. APPROPRIATE DRUG: PESTICIDE
 - F. MINIMUM QUALITY CONTROL BY ANALYSIS OF WOOD SPECIES SHALL BE PRESERVATION TREATMENT PRIOR TO SLIDE LAMINATION WITH WOOD STANDARD LAMINATE AND CEMENTITIOUS ADHESIVE SHALL MEET ALL OF THE FOLLOWING REQUIREMENTS
2. FINISHES, STAINING, AND HARDWARE
 - A. FINISHES SHALL BE APPLIED TO ALL EXPOSED SURFACES OF LAMINATED TIMBER TO PROTECT AGAINST WEATHERING AND DISCOLORATION
 - B. STAINING SHALL BE APPLIED TO ALL EXPOSED SURFACES OF LAMINATED TIMBER TO PROTECT AGAINST WEATHERING AND DISCOLORATION
 - C. HARDWARE SHALL BE APPLIED TO ALL EXPOSED SURFACES OF LAMINATED TIMBER TO PROTECT AGAINST WEATHERING AND DISCOLORATION

WOOD BRACING

1. MATERIALS
 - A. WOOD SPECIES: SOUTHERN PINE
 - B. DESIGNATED AND QUALITY CONTROL SHALL BE IN COMPLIANCE WITH:
 1. AMERICAN STANDARD SPECIFICATION FOR STRUCTURAL SLIDE LAMINATED TIMBER OF SOUTHERN SPECIES
 2. NATIONAL FIRE PROTECTION ASSOCIATION (NFPA) - STRUCTURAL SLIDE LAMINATED TIMBER
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 - C. HARDWARE SHALL BE APPLIED TO ALL EXPOSED SURFACES OF LAMINATED TIMBER TO PROTECT AGAINST WEATHERING AND DISCOLORATION

CLIMBING AND SAFETY

1. MATERIALS
 - A. SOUTHERN PINE SHALL BE USED FOR ALL CLIMBING AND SAFETY STRUCTURES
 - B. ALL CLIMBING AND SAFETY STRUCTURES SHALL BE DESIGNED WITH A MINIMUM OF 4" SQUARE TIMBER. THE DESIGNER SHALL BE RESPONSIBLE FOR THE DESIGN OF ALL CLIMBING AND SAFETY STRUCTURES. THE DESIGNER SHALL BE RESPONSIBLE FOR THE DESIGN OF ALL CLIMBING AND SAFETY STRUCTURES. THE DESIGNER SHALL BE RESPONSIBLE FOR THE DESIGN OF ALL CLIMBING AND SAFETY STRUCTURES.
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 - B. STAINING SHALL BE APPLIED TO ALL EXPOSED SURFACES OF LAMINATED TIMBER TO PROTECT AGAINST WEATHERING AND DISCOLORATION
 - C. HARDWARE SHALL BE APPLIED TO ALL EXPOSED SURFACES OF LAMINATED TIMBER TO PROTECT AGAINST WEATHERING AND DISCOLORATION

3. INSTALLATION
 - A. SURFACE PREPARATION AND APPLICATION OF PRODUCTS SHALL BE IN STRICT ACCORDANCE WITH THE MANUFACTURER'S REQUIREMENTS

FINAL MARKUP REQUIREMENTS

1. INSTALLATION: DETAIL MARKUP FOR INSTALLATION REPORT AND MANUFACTURER'S FINISHED INSTALLATION INSTRUCTIONS (MFI)
2. CONNECTIONS TO EXISTING REINFORCED CONCRETE OR MASONRY: MARK TO INDICATE VERTICAL LOCATION OF EXISTING REINFORCED CONCRETE OR MASONRY. MARK TO INDICATE VERTICAL LOCATION OF EXISTING REINFORCED CONCRETE OR MASONRY. MARK TO INDICATE VERTICAL LOCATION OF EXISTING REINFORCED CONCRETE OR MASONRY.
3. REPAIR AND REINFORCEMENT: MARK TO INDICATE REPAIRS FOR ADDITIONAL REPAIRS AND REINFORCEMENT REQUIREMENTS
4. QUALITY CONTROL: QUALITY CONTROL SHALL BE IN STRICT ACCORDANCE WITH THE MANUFACTURER'S REQUIREMENTS. QUALITY CONTROL SHALL BE IN STRICT ACCORDANCE WITH THE MANUFACTURER'S REQUIREMENTS. QUALITY CONTROL SHALL BE IN STRICT ACCORDANCE WITH THE MANUFACTURER'S REQUIREMENTS.
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GENERAL NOTES

1. SPECIAL INSPECTIONS ARE REQUIRED BY SECTION 104 OF THE REFERENCED BUILDING CODE. THE INTENT OF SPECIAL INSPECTIONS IS TO VERIFY THE COMPLIANCE OF MATERIALS, INSTALLATION, FINISHES, STAINING, AND HARDWARE. THE INTENT OF SPECIAL INSPECTIONS IS TO VERIFY THE COMPLIANCE OF MATERIALS, INSTALLATION, FINISHES, STAINING, AND HARDWARE. THE INTENT OF SPECIAL INSPECTIONS IS TO VERIFY THE COMPLIANCE OF MATERIALS, INSTALLATION, FINISHES, STAINING, AND HARDWARE.
2. THE FOLLOWING SCHEDULE OF SPECIAL INSPECTIONS FOR STRUCTURAL WORK HAS BEEN PREPARED IN ACCORDANCE WITH SECTION 104 OF THE REFERENCED BUILDING CODE. THE FOLLOWING SCHEDULE OF SPECIAL INSPECTIONS FOR STRUCTURAL WORK HAS BEEN PREPARED IN ACCORDANCE WITH SECTION 104 OF THE REFERENCED BUILDING CODE. THE FOLLOWING SCHEDULE OF SPECIAL INSPECTIONS FOR STRUCTURAL WORK HAS BEEN PREPARED IN ACCORDANCE WITH SECTION 104 OF THE REFERENCED BUILDING CODE.

CINCINNATI PARKS

☐ APPROVED
☐ APPROVED AS NOTED
☒ REVISE AND RESUBMIT
☐ REJECTED
☐ FOR INFORMATION ONLY

DATE: 10/10/2024

BY: Andrew Campbell

APPROVED AS NOTED
BY Andrew Campbell

SYMBOL	DESCRIPTION	REFERENCE
1	100% WOOD	SHEET 1
2	50% WOOD	SHEET 1
3	25% WOOD	SHEET 1

ABBREVIATIONS	
AC	ALUMINUM CLIMBING
AD	ALUMINUM DRUM
AE	ALUMINUM EXTERIOR
AF	ALUMINUM FINISH
AG	ALUMINUM GROUND
AH	ALUMINUM HANDRAIL
AI	ALUMINUM INTERIOR
AJ	ALUMINUM JAIL
AK	ALUMINUM KICKER
AL	ALUMINUM LAMINATE
AM	ALUMINUM MOUNTING
AN	ALUMINUM NAIL
AO	ALUMINUM OIL
AP	ALUMINUM PAPER
AQ	ALUMINUM PAPER
AR	ALUMINUM RAIL
AS	ALUMINUM SAIL
AT	ALUMINUM TAIL
AV	ALUMINUM VAIL
AW	ALUMINUM WAIL
AX	ALUMINUM XAIL
AY	ALUMINUM YAIL
AZ	ALUMINUM ZAIL

REVISIONS
1. 10/14/2024
2. 10/14/2024
3. 10/14/2024
4. 10/14/2024
5. 10/14/2024
6. 10/14/2024
7. 10/14/2024
8. 10/14/2024
9. 10/14/2024
10. 10/14/2024

EVERYBODY'S TREEHOUSE

FOR
CINCINNATI PARKS

MT AIRY FOREST
CINCINNATI, OH

ENGINEER: TJP
 MODELER: KSM
 CHECKED BY: KSM

DESIGNER: KSM
 NO. DATE DESCRIPTION

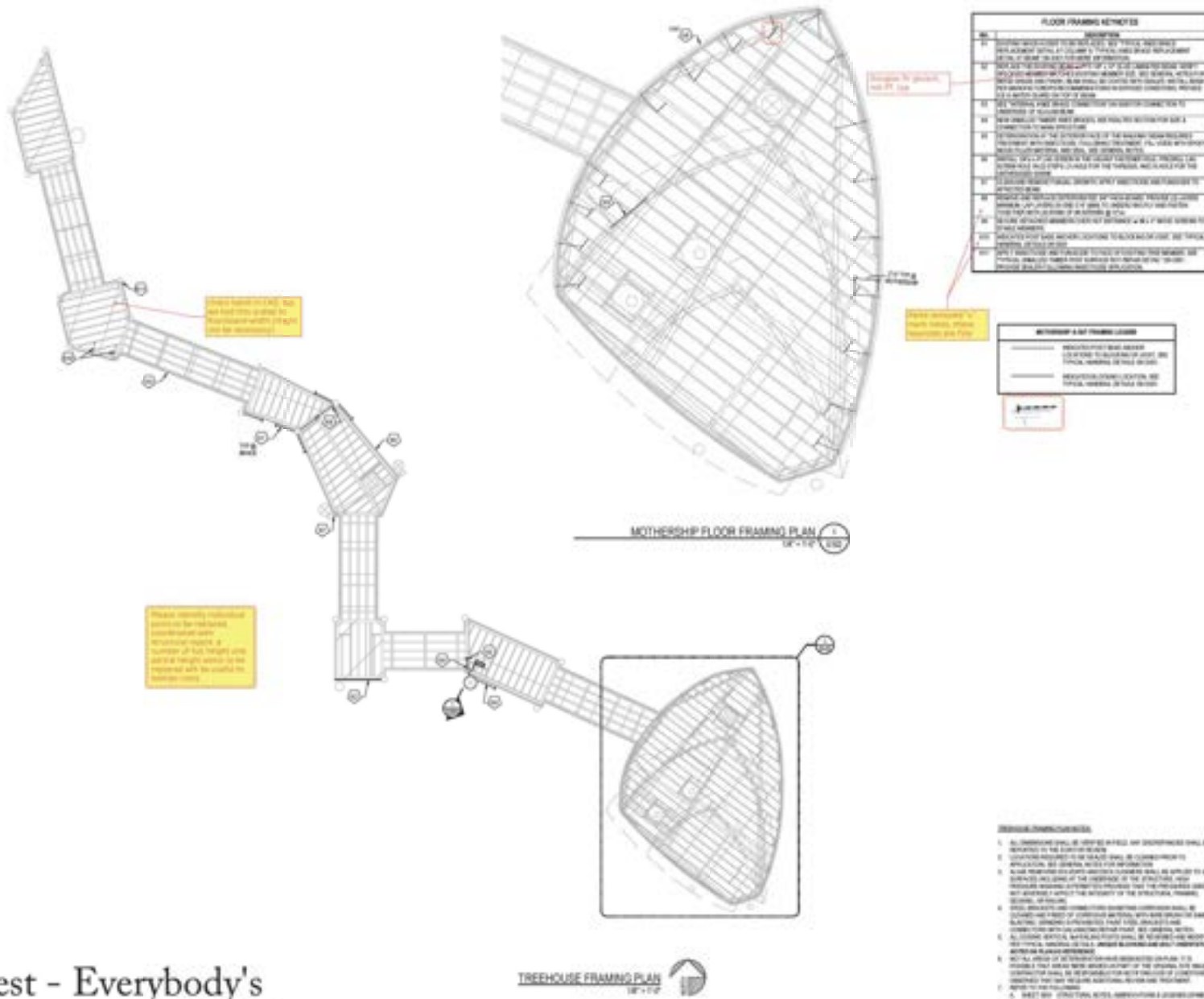
PROJECT NUMBER:
23-1316

SHEET NAME:
GENERAL NOTES

DATE:
10/14/2024

SHEET:
S002

Mt Airy Forest - Everybody's Treehouse Final Structural Markups



STRUCTURAL ENGINEERS
800.542.3302
www.schaeferinc.com

schaefer

STAMP:

PROJECT: MOUNTAIN VIEW
DATE: 10/14/2024

EVERYBODY'S
TREEHOUSE

FOR
CINCINNATI
PARKS

MT AIRY FOREST
CINCINNATI, OH

ENGINEER: TJP
REVIEWER: KSM
CHECKED BY: MRM

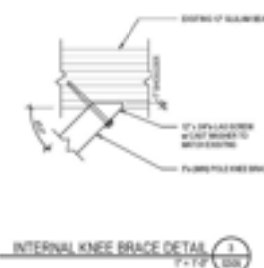
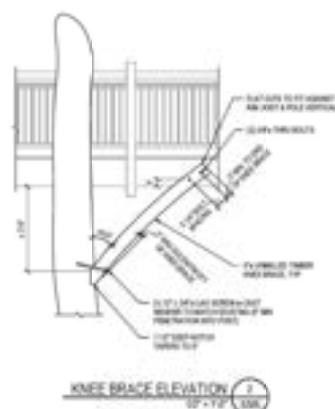
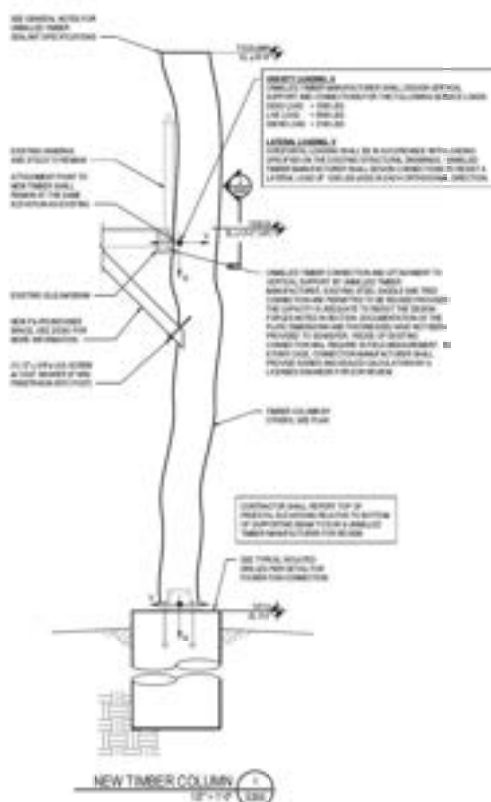
NO.	DATE	DESCRIPTION

PROJECT NUMBER:
23-1316

SHEET NAME:
FRAMING PLAN

DATE:
10/14/2024

SHEET:
S102



Mt Airy Forest - Everybody's Treehouse Final Structural Markups



Abstract The purpose of this study was to determine the effect of a 12-week training program on the physical fitness and health-related quality of life (HRQL) of sedentary, middle-aged women. The study was a randomized, controlled trial. The intervention group (n = 20) participated in a 12-week training program consisting of three sessions per week. The control group (n = 20) remained sedentary. The primary outcome was the change in HRQL, measured using the EuroQol-5D questionnaire. Secondary outcomes included changes in physical fitness, measured using a 6-minute walk test and a 10-minute step test. The results showed that the intervention group had a significant improvement in HRQL and physical fitness compared to the control group. The findings suggest that a 12-week training program can improve the physical fitness and HRQL of sedentary, middle-aged women.

EVERYBODY'S
TREEHOUSE

FOR
CINCINNATI
PARKS

MIT JURY FOREST
CONCERNING THE CASE

DISCOUNT:	7.5%
REVENUE:	40%
CASH FLOW:	50%

ISSN 0013-788X

23-1316

FRAMING DETAILS
AND SECTIONS

DATE:
10/14/2024

1000

S305



LEGEND

- Anticipated Construction Limits
- Proposed location of the new playground (6,200 Square Feet)
- Proposed Paved Pathway
- Proposed LED Lighting, shown at a 50 foot spacing around the completed walking loop.

Complete the paved pathway by adding 425 LF of new path at a maximum 7.2% grade. The revised full loop will be 830 feet long.

Grading and excavation will increase usability of the greenspace and provide better visibility into the park. It is anticipated that roughly 800 CY of material will be reshaped and / or removed.

Due to remnants of the demolished 100 ft and (4) 30' diameter water tanks, final greenspace grading may be adjusted to minimize foundation removal.

Existing Playground to be demolished.

Parks plans to remove the existing access path / drive to accommodate an ADA accessible ramp system.

The existing Glenway Park access ramp does not meet ADA accessible grade guidelines. Parks plans to design a new entrance with an accessible switchback, landscaping and signage.



Playground & Access Improvements Glenway Park

REV	DATE
1	7/30/2024
2	8/6/2024
3	11/5/2024
-	-
-	-

GLENWAY PARK - IMPROVEMENTS OVERVIEW

NOTES AND CLIPPINGS.

Bursting of a Water-Tank at Cincinnati.—A water-tank 100 feet in diameter and 48 feet high, situated on Price Hill and to be used for supplying the Western Hill with water, burst at 10:30 o'clock p. m., on June 28. It was made of twelve heights of plates, each plate of the following thickness: first height, 5/8 thick; second height, 9/16 thick; third height, 1-1/2 thick; fourth height, 7-16 thick; fifth and sixth heights, each 3/4 thick; seventh height, 5-16 thick; the others, each 1-4 thick. The tank was stiffened by four rows of angle and channel iron. The bottom was composed of 5/8 inch plates. All the plates were riveted together with 5-16 rivets 2 1/2 inches from centres. There was nothing on the inside in the way of tie-rods. The capacity of the tank was about 2,010,000 gallons. It was being filled for the first time, and about 2,000,000 gallons of water had been pumped in (or within 5 feet of the top) when the rupture took place. It seems that a section of one side, measuring about 30 x 40 feet, was torn out with a loud and sudden explosion, and hurled some 200 feet from its original position, and the entire balance of the tank was wrenched from its foundations and flamed about 200 feet in another direction. The tank was commenced about three years ago, when iron was cheap, the total cost being about \$25,000 without the foundations. It will cost to rebuild it at least \$50,000. It is astonishing that so lives were lost, and that so little damage was done to adjoining property, for it is stated that \$1,000 will pay all such losses. We are told that all the iron used was subjected to and stood a test of 55,000 pounds to the square inch. Of course there is to be a scientific investigation, and we shall hear all about the thickness of metal and the relative merits of Bessemer steel, homogeneous iron, etc. It is to be regretted that the engineer (Mr. James E. Bell) who prepared the plans and specifications is dead, for his testimony would be of much value.

Glenway Park - Tank Failure Newspaper Article

Glenway Park - Historic Photos



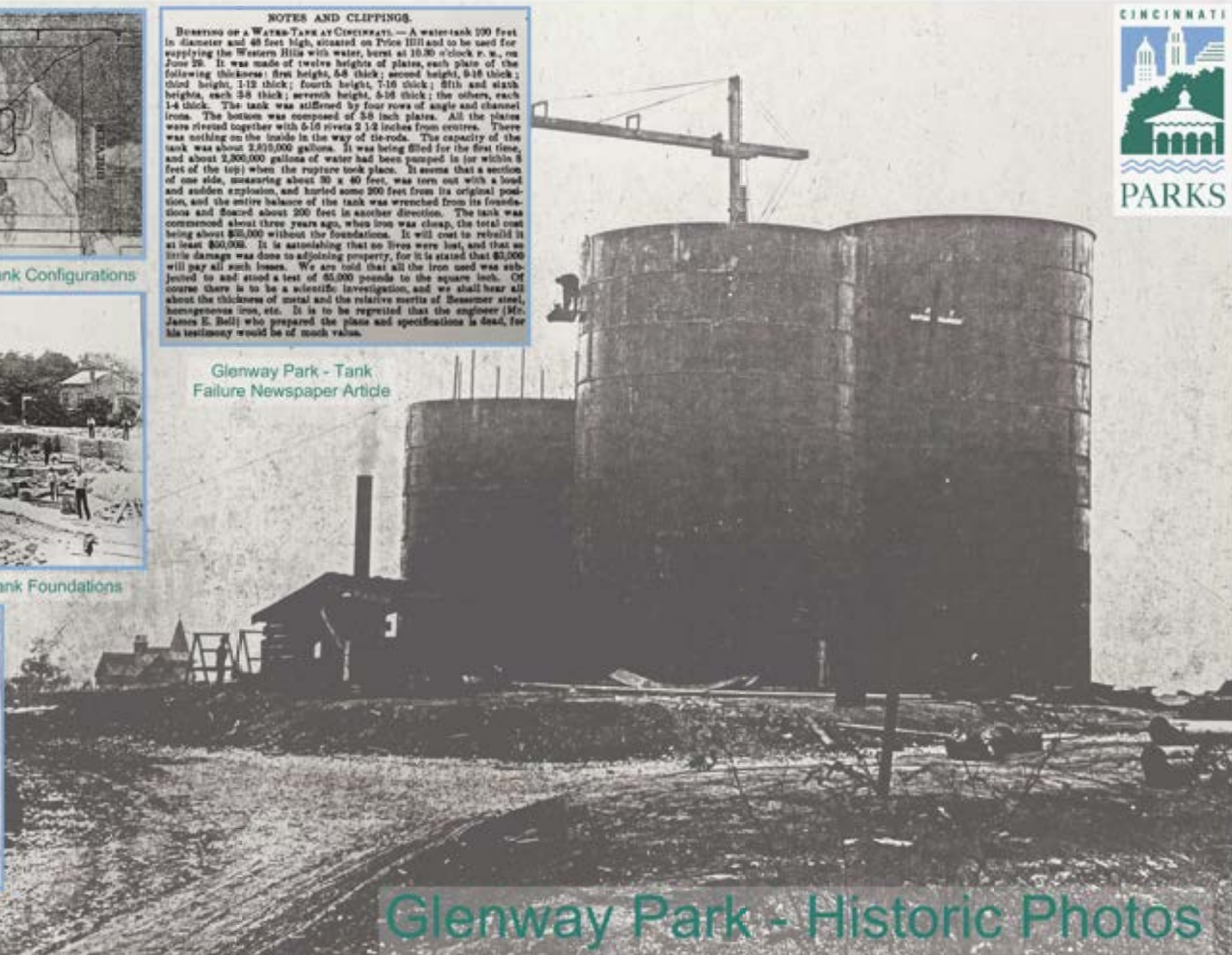
Glenway Park - Historic Water Tank Configurations



Glenway Park - Historic Water Tank Foundations



Glenway Park - Historic Water Tanks - Plan View



OFFICE OF PLANNING & DESIGN

2625 Reading Rd, Cincinnati, OH 45219

KITCHENETTE RENOVATION



PROJECT RELEASE: BID & CONSTRUCTION SET

LOCATION MAP



SITE PLAN



DRAWING INDEX

DRAWING INDEX	
SHEET NUMBER	SHEET NAME
01	THIS SHEET
02	GENERAL NOTES
03	FOUNDATION & RETAINING WALLS
04	FIRST FLOOR PLAN
05	SECOND FLOOR PLAN
06	SECTION THROUGH ROOF
07	SECTION THROUGH WALL

08 EXISTING CONDITIONS (EXIST)	- General Conditions: Review of the following within the project scope area: - Topography: Elevation, slope, and drainage. - Utilities: Location and depth of existing utilities. - Soils: Type and bearing capacity. - Adjacent Properties: Existing structures and setbacks.
09 MODEL, PLANS, AND ELEVATIONS	- Foundation: Review of the following within the project scope area: - Foundation: Type and depth of existing foundation. - Retaining Wall: Type and height of existing retaining wall. - Soils: Type and bearing capacity.
10 EXTERIOR	- General: Review of the following within the project scope area: - Foundation: Type and depth of existing foundation. - Retaining Wall: Type and height of existing retaining wall. - Soils: Type and bearing capacity.
11 EQUIPMENT	- Foundation: Review of the following within the project scope area: - Foundation: Type and depth of existing foundation. - Retaining Wall: Type and height of existing retaining wall. - Soils: Type and bearing capacity.
12 FLOORING	- Foundation: Review of the following within the project scope area: - Foundation: Type and depth of existing foundation. - Retaining Wall: Type and height of existing retaining wall. - Soils: Type and bearing capacity.
13 ELECTRICAL	- Foundation: Review of the following within the project scope area: - Foundation: Type and depth of existing foundation. - Retaining Wall: Type and height of existing retaining wall. - Soils: Type and bearing capacity.
14 COMMUNICATIONS	- Foundation: Review of the following within the project scope area: - Foundation: Type and depth of existing foundation. - Retaining Wall: Type and height of existing retaining wall. - Soils: Type and bearing capacity.

SCOPE SUMMARY

Hauck House Renovations



INFO DOCUMENTS

2024-2025 BUDGET
2024-2025 BUDGET
2024-2025 BUDGET
2024-2025 BUDGET

HAUCK BOTANIC GARDENS
OFFICE OF PLANNING & DESIGN
2625 Reading Rd, Cincinnati, OH 45219

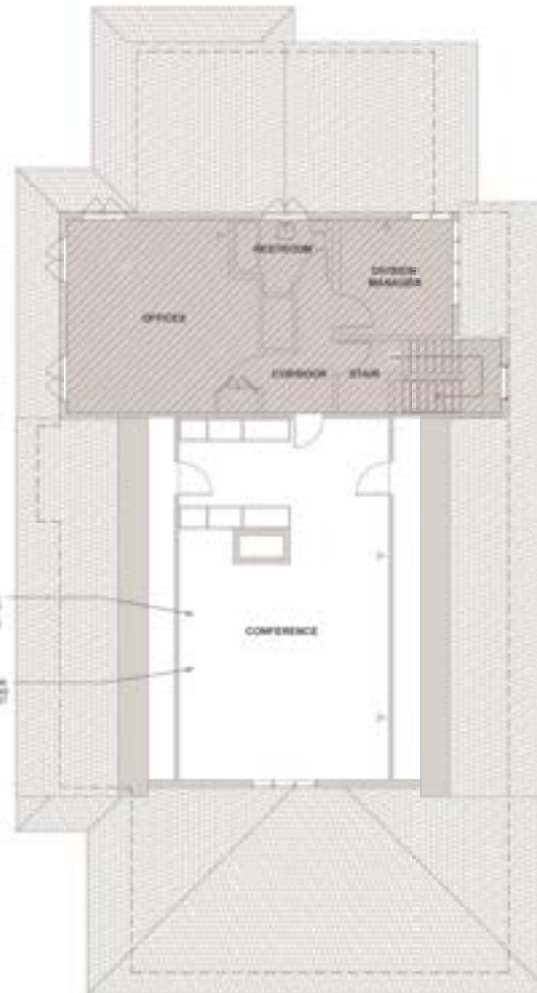
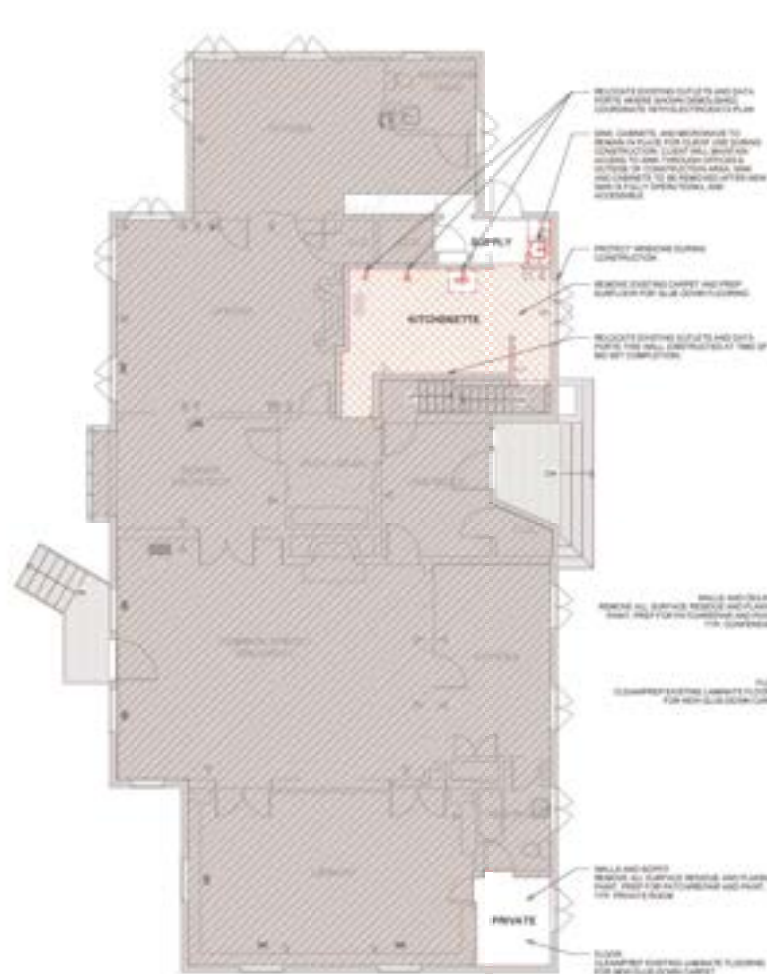
PROJECT	
DATE	
BY	
FOR	

PROJECT	001
DATE	01/01/2024
BY	TS
FOR	TS
PROJECT	001
DATE	01/01/2024
BY	TS
FOR	TS

PRELIMINARY
NOT FOR
CONSTRUCTION

TS

Hauck House Renovations



DEMOLITION GRAPHIC KEY

- EXISTING WALL, DEMOLITION, NEW STRUCTURE
- WALL, PARTIAL TO REMAIN
- EXISTING DOOR, NEW TO EXIST, EXISTING DOOR TO REMAIN, NEW DOOR TO EXIST, EXISTING DOOR TO REMAIN, NEW DOOR TO EXIST
- FLOOR DEMOLITION, EXISTING FLOOR TO REMAIN
- DOOR TO REMAIN

GENERAL NOTES - DEMOLITION FLOOR PLAN

- The extent of work shown on this plan is limited to the areas of demolition.
- Demolition work shall be done in accordance with the Ohio Department of Public Safety, Division of Fire Prevention, and the International Fire Code.
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DATE: 10/14/2024
PROJECT: DEMOLITION & PROPOSED FLOOR PLANS
D1



INFO DOCUMENTS

HAUCK BOTANIC GARDENS
OFFICE OF PLANNING & DESIGN
2625 Rivington Rd., Cincinnati, OH 45219

HAUCK BOTANIC GARDENS
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2625 Rivington Rd., Cincinnati, OH 45219

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HAUCK BOTANIC GARDENS
OFFICE OF PLANNING & DESIGN
2625 Rivington Rd., Cincinnati, OH 45219

GENERAL NOTES - INTERIOR ELEVATIONS

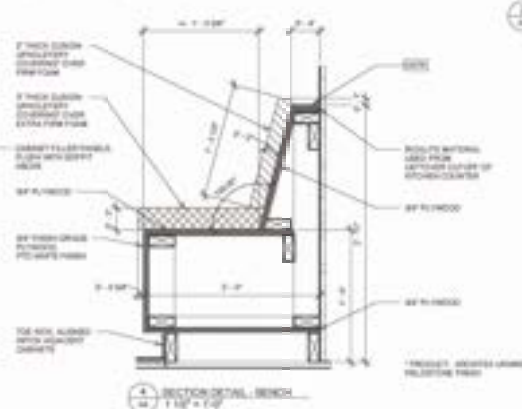
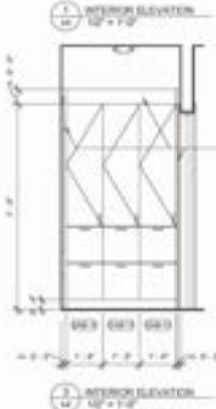
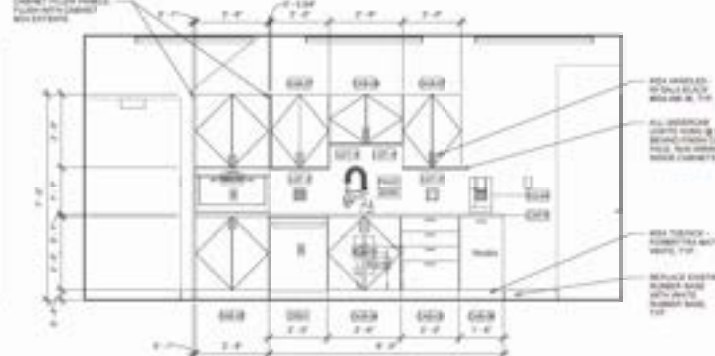
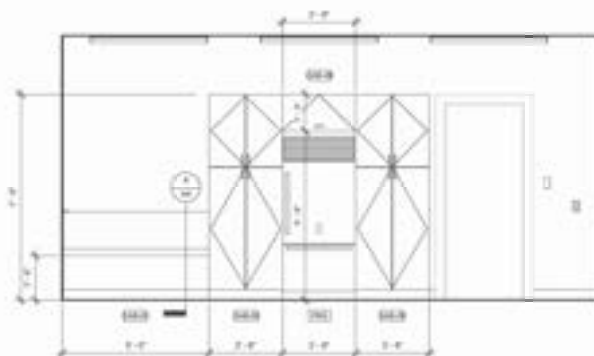
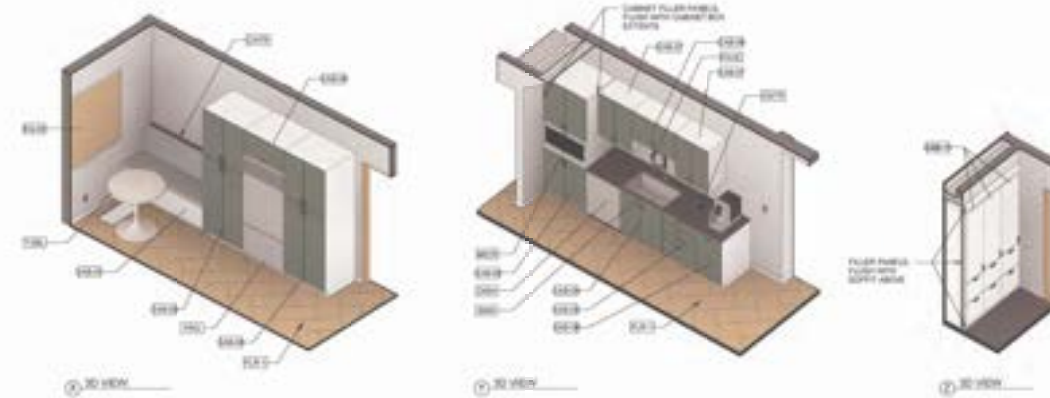
1. REFERENCE CHICKENHATCH PARKS FOR THE PURPOSE OF COORDINATION WITH EXISTING AND NEW CONSTRUCTION WITH REGARD TO: FLOOR, CEILING, DOOR, WINDOW, AND OTHER FINISHES AND MATERIALS.
2. THESE ELEVATIONS ARE NOT CONSIDERED AS A FINAL DESIGN. ANY CHANGES TO THE DESIGN SHALL BE MADE IN ACCORDANCE WITH THE CHICKENHATCH PARKS DESIGN GUIDE.
3. REFERENCE CHICKENHATCH PARKS FOR THE PURPOSE OF COORDINATION WITH EXISTING AND NEW CONSTRUCTION WITH REGARD TO: FLOOR, CEILING, DOOR, WINDOW, AND OTHER FINISHES AND MATERIALS.
4. REFERENCE CHICKENHATCH PARKS FOR THE PURPOSE OF COORDINATION WITH EXISTING AND NEW CONSTRUCTION WITH REGARD TO: FLOOR, CEILING, DOOR, WINDOW, AND OTHER FINISHES AND MATERIALS.
5. REFERENCE CHICKENHATCH PARKS FOR THE PURPOSE OF COORDINATION WITH EXISTING AND NEW CONSTRUCTION WITH REGARD TO: FLOOR, CEILING, DOOR, WINDOW, AND OTHER FINISHES AND MATERIALS.

GENERAL NOTES - CASEWORK & TRIM

1. THE CONSTRUCTION OF CASEWORK & TRIM SHALL BE IN ACCORDANCE WITH THE CHICKENHATCH PARKS DESIGN GUIDE.
2. REFERENCE CHICKENHATCH PARKS FOR THE PURPOSE OF COORDINATION WITH EXISTING AND NEW CONSTRUCTION WITH REGARD TO: FLOOR, CEILING, DOOR, WINDOW, AND OTHER FINISHES AND MATERIALS.
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GENERAL NOTES - ELECTRIC AND MISC. EQUIPMENT

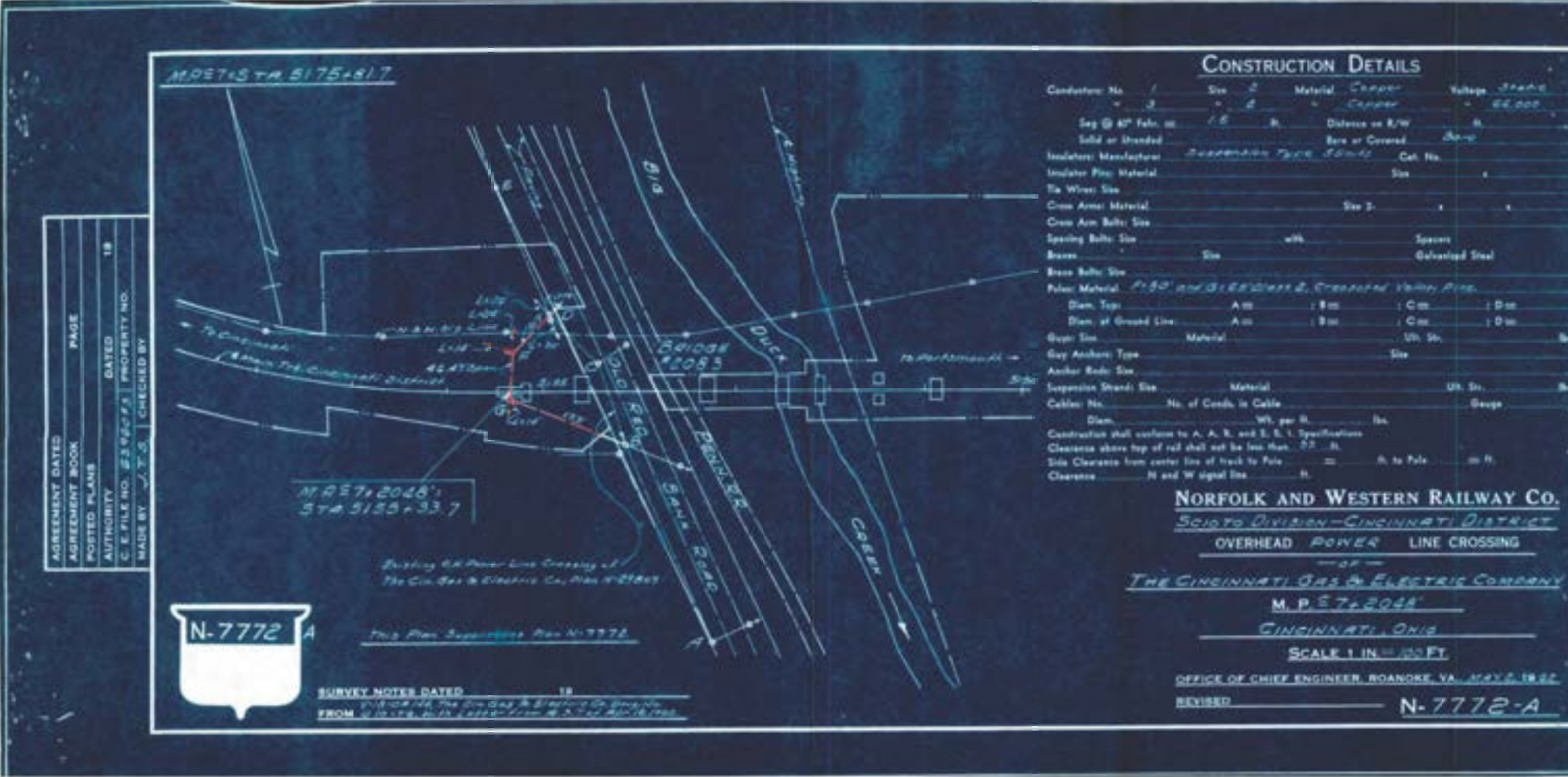
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3. COORDINATE WITH THE PLUMBING ENGINEER FOR THE LOCATION OF ALL PLUMBING EQUIPMENT AND WIRING.
4. COORDINATE WITH THE HVAC ENGINEER FOR THE LOCATION OF ALL HVAC EQUIPMENT AND WIRING.
5. COORDINATE WITH THE FIRE ENGINEER FOR THE LOCATION OF ALL FIRE EQUIPMENT AND WIRING.
6. COORDINATE WITH THE SECURITY ENGINEER FOR THE LOCATION OF ALL SECURITY EQUIPMENT AND WIRING.
7. COORDINATE WITH THE TELECOMMUNICATIONS ENGINEER FOR THE LOCATION OF ALL TELECOMMUNICATIONS EQUIPMENT AND WIRING.
8. COORDINATE WITH THE DATA ENGINEER FOR THE LOCATION OF ALL DATA EQUIPMENT AND WIRING.



Hauck House Renovations

PRELIMINARY
NOT FOR
CONSTRUCTION

Ault Park - Duke Energy - 863 Access Ramp





Hauck Library Progress



Hauck Library Progress

Date: 10/21/2024

To: Board of Park Commissioners

From: Derrick Gentry, Supervising Human Resources Analyst

Subject: HR Status Update

This memo provides an overview of current vacancies and the recruitment process for Parks.

KEY UPDATES



Full Time Overview

Parks currently has **157 full-time employees and 19 vacant positions**, and we are moving swiftly to fill key roles across multiple divisions. There have been four (4) appointments. We are actively interviewing for three (3) leadership positions in Natural Resources, Facilities, and Waterfront.

As we look to the future, we are focused on enhancing efficiency by streamlining our hiring processes, allowing us to onboard full-time employees more quickly and effectively to continue strengthening our team.

Appointments

- o Patricia Schomaeker - Laborer
- o John Roebker – Laborer
- o Cornelius Sill – Laborer
- o Dennis Greaves – Laborer

Offers

- o Laborer (2)
- o Supervising Parks/Recreation Coordinator (1)

Postings

- o Computer System Analyst
- o Lead Arborist
- o Parks/Recreation Maintenance Crew Leader
- o Service Crew Leader

Interviews

- o Parks/Recreation Maintenance Crew Leader – Facilities
- o Service Area Coordinator
- o Service Crew Leader

Vacancies

Division	Positions
Natural Resources	· Florist (1) – Classification under review · Natural Resource Specialist (1) requisitioned · Lead Arborist (1) – Posted · Service Area Coordinator (1) – Position to be posted · Supervising Parks/Recreation Coordinator (Business Operation) (1) - Offered · Lead Arborist (1) – Posted · Tree Maintenance Worker (1) - Classification under review · Parks/Recreation Maintenance Crew Leader (1) - Posted
West District	· Laborer (3) – Two Offers accepted, one waiting on a response
Waterfront	· Service Crew Leader (1) – Test under development · Laborer (1) – Offer accepted
Finance	· Computer Systems Analyst (1) – Requisitioned · Senior Accountant (1) - Requisitioned
Facilities	· Parks/Recreation Maintenance Crew Leader (1) - Interviewing
East District	· Laborer (2) – One Offer accepted, One requisitioned
Planning and Design	· Supervising Engineer (1) - Requisitioned
Total	19

Part-time Overview

Currently, Parks employs **112 part-time** staff members. HR is continuously enhancing marketing strategies to attract a diverse range of applicants tailored to the unique needs of each division. These targeted efforts aim to expand our applicant pool well in advance of future hiring waves. In addition, we are committed to evaluating the specific needs of our part-time staff to ensure they receive the resources and support they need to thrive in their roles!

Parks Academy

Parks Academy is a program dedicated to offering educational resources and professional development opportunities for Cincinnati Parks employees, helping them enhance their skills and grow within their roles.

Parks Safety Program

The Cincinnati Parks Safety Program aims to ensure the safety of all staff by providing mandatory training sessions during the winter months, equipping employees with essential safety knowledge and practices for year-round protection and risk reduction.



Date: November 21, 2024

To: Board of Park Commissioners

From: Jason Barron, Director

Subject: Grant Application/Acceptance – Parks Foundation Grants

BOARD OF PARK

COMMISSIONERS

Molly North
President

Kick Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

950 Eden Park Drive
Cincinnati, Ohio 45202
Phone (513) 352-4080
Fax (513) 352-4096
www.cincinnatiiparks.com

Background

The Cincinnati Parks Foundation receives contributions to fund a variety of programs and improvements. For the Park Board to utilize those funds, staff will apply for funds through a grant application process.

Description

Staff is requesting approval to apply for and accept the grants listed below from the Cincinnati Parks Foundation:

1. **\$3,500 – 2025 Explore Nature Scholarship**

Stephenson Sisters' grant will be allocated to support the inclusion of students from low-income families in our 2025 Explore Nature Programs.

Recommendation

Staff respectfully requests the Board approve the application and acceptance of grant funds made to the Cincinnati Parks Foundation in an amount up to \$3,500.



Date: November 21, 2024

To: Board of Park Commissioners

From: Jason Barron, Director

Subject: Acceptance of In-Kind Contributions

BOARD OF PARK
COMMISSIONERS

Molly North
President

Kick Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Background

Board approval is needed to retain in-kind contributions QTR3 2024.

Description

Staff is requesting approval to accept the QTR3 2024 in-kind contributions:

Quarter	Type	Amount
Quarter 3	Supplies	\$44,422.50
Quarter 3	Miscellaneous Supplies	\$8,463.48
Quarter 3	Horticultural Supplies	\$2,512.75
Total		\$55,398.73

An additional \$124,940.93 was submitted by the Foundation as an in-kind contribution for design services for the skating rink. Staff recommends deferral of a decision to accept this amount until the design is complete and has been presented and approved by the Board.

Recommendation

Staff respectfully requests the Board approve to accept in-kind contributions in the amount of \$55,398.73 and defer a decision on acceptance of \$124,940.93 of in-kind contributions for design services.

Attachment A – In-Kind Donations QTR3

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

Donations to Cincinnati Park Board - 3rd Quarter, 2024

Date	Name	Memo	Amount
9/26/2024		Empanada's Box-Robin Hunt's Retirement	\$990.00
9/30/2024	NATORP LANDSCAPE SUPPLY	Inv 153487 Tribute Trees	\$2,512.75
7/15/2024	E C SHAW COMPANY	Inv 849537 Kelleher family	\$194.00
7/15/2024	E C SHAW COMPANY	Inv 849536 Stephen Cotton	\$194.00
8/20/2024	E C SHAW COMPANY	Plaque John Murphy	\$194.00
8/20/2024	E C SHAW COMPANY	Inv 850550 Plaque Watkins	\$194.00
8/8/2024	Baron Identification Products	Inv 51120 signs	\$33.50
9/23/2024	HOLTHAUS SIGNS	Inv 82427 Eden Park Wolf Sign	\$265.00
8/26/2024	BMC Industrial Sales Inc.	Inv 8741 Event Panel	\$9,422.50
7/25/2024	E C SHAW COMPANY	Inv 849748 Brumm Pavilion Plaque	\$596.00
7/26/2024		Creechs Ohio Valley-Stone for Ault Park Stein Gift	\$141.98
9/30/2024	APPLIED IMAGINATION, LTD	Inv 32548 CVG model	\$35,000.00
7/26/2024		Creation Engine-SketchUp Studio 1 Year License - Software Expense	\$440.00
8/19/2024	Holthaus Lackner Signs	Inv 82327 Lytle Herb Garden Plaque 4 x 6	\$901.00
8/26/2024	JOHN HEBENSTREIT SCULPTOR, INC.	Inv CPF001 Black Brigade	\$1,200.00
7/15/2024	ASI Signage Innovations	Inv CINC 2486-01 Deposit Pickleball Signs	\$1,560.00
8/26/2024	ASI Signage Innovations	Inv CINC 19241 Court Donor Signs	\$1,560.00
			<u>\$55,398.73</u>

In-Kind Donation Acceptance Deferred

Date	Name	Memo	Amount
9/30/2024	MSA ARCHITECTS	Skating Rink Charges thru Qtr 3	<u>\$124,940.93</u>

Cincinnati Park Board

Financial Presentation – November 2024

BOARD OF PARK COMMISSIONERS

Molly North
Kick Lee
John Neyer

Susan F Castellini
Phyllis McCallum

Jason Barron – *DIRECTOR* Jenny Mobley - *Deputy Director* Rocky Merz - *DIVISION MANAGER*
Crystal Courtney - *DIVISION MANAGER* Joel Gross - *DIVISION MANAGER* Herta Fairbanks - *DIVISION MANAGER*

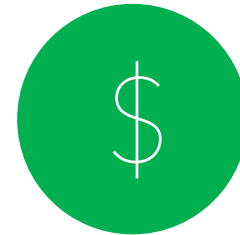
Table of Contents



SUMMARY



EXPENSES



YTD REVENUE



YTD PARK BOARD
FUND BALANCES



YTD PARK BOARD
TRUST BALANCES



FUND PURPOSE

Year to Date Expenses By Expense Type

As of October 31, 2024

Category	YTD Expended	Budget	Target Spend %	Actual Spend %	Variance
Advertising	\$ 42,332	\$ 79,585	34.1%	53%	19.1%
Auto & Truck Expense	\$ 175,892	\$ 548,156	34.9%	32.1%	-2.8%
Bank Fees	\$ 31,841	\$ 62,980	37.4%	50.6%	13.1%
Benefits & Taxes	\$ 1,514,849	\$ 4,648,440	35.6%	32.6%	-3.0%
Equipment	\$ 97,950	\$ 61,278	42.3%	159.8%	117.5%
Fuel	\$ 77,150	\$ 206,979	38.5%	37.3%	-1.2%
Insurance	\$ -	\$ 31,310	0.0%	0.0%	0.0%
IT	\$ 71,999	\$ 133,934	35.3%	53.8%	18.4%
Postage	\$ 1,012	\$ 3,308	21.3%	30.6%	9.3%
Professional Services	\$ 600,345	\$ 3,574,527	28.7%	16.8%	-11.9%
Rentals	\$ 82,545	\$ 335,435	21.9%	24.6%	2.7%
Salaries	\$ 4,548,473	\$ 12,747,627	34.5%	35.7%	1.2%
Supplies	\$ 698,895	\$ 2,635,922	27.5%	26.5%	-1.0%
Taxes	\$ 9,687	\$ 1,004,741	96.0%	1.0%	-95.0%
Travel & Training	\$ 17,652	\$ 62,764	22.8%	28.1%	5.3%
Utilities	\$ 304,587	\$ 947,784	29.7%	32.1%	2.4%
	\$ 8,275,208	\$ 27,084,770	33.8%	38.4%	4.6%

Year to Date Expenses by Fund

As of October 31, 2024

Fund Name	Expenses	Budget	Target % Spend^	Actual % Spend	% Variance
General Fund	\$ 5,258,479	\$ 11,556,710	49.8%	45.5%	-4.3%
Stormwater Fund	\$ -	\$ 1,954,020	0.2%	0.0%	-0.2%
Hwy Greenspace (Street Construction Management)	\$ 143,350	\$ 421,230	34.1%	34.0%	-0.1%
Infrastructure Fund (Income Tax-Infrastructure)	\$ 670,088	\$ 1,629,270	33.5%	41.1%	7.6%
Sawyer Point	\$ 221,396	\$ 1,194,630	18.5%	18.5%	0.0%
Park Donations and Special Activity	\$ 169,501	\$ 1,058,520	28.1%	16.0%	-12.1%
W.M. Ampt Fund (Free Concerts)	\$ 10,195	\$ 17,210	33.3%	59.2%	25.9%
Groesbeck Fund (endowment)	\$ 8,024	\$ 20,240	33.3%	39.6%	6.3%
Cincinnati Riverfront Park	\$ 104,812	\$ 1,558,180	33.3%	6.7%	-26.6%
Park Lodge / Pavilion Deposits	\$ 2,600	\$ 271,000	9.7%	1.0%	-8.7%
Krohn Conservatory	\$ 486,640	\$ 1,611,260	26.8%	30.2%	3.4%
Yeatman's Cove Trust	\$ -	\$ -	0.0%	--	--
Urban Forestry	\$ -	\$ 50,500	43.5%	0.0%	-43.5%
Private Endowment	\$ 310,209	\$ 2,541,220	28.6%	12.2%	-16.4%
Forestry Assessment	\$ 889,915	\$ 3,200,780	29.4%	27.8%	-1.6%
	\$ 8,275,208	\$ 27,084,770	26.8%	23.7%	-5.0%

unspent dollars returned to the City

^target increases monthly

Year to Date Revenue

As of October 31, 2024

Fund Description	FY25 Revenue	FY25 Budget	Target % Revenue	Actual % Revenue	% Variance
318 - Sawyer Point	\$346,500	\$648,500	41.1%	53.4%	12.3%
326 - Parks Donations and Special Activi	\$396,890	\$715,250	32.8%	55.5%	22.7%
329 - Smale Fund	\$402,732	\$1,431,000	27.1%	28.1%	1.1%
330 - Pavilions	\$10,070	\$282,630	61.4%	3.6%	-57.8%
332 - Krohn	\$591,604	\$1,805,000	7.8%	32.8%	25.0%
Grand Total	\$1,747,798	\$4,882,380	34.0%	34.7%	0.6%

Park Board Fund Balances

As of October 31, 2024

Cincinnati Park Board

Fund Balances

Fund Name	Balance as of			
	7/31/2024	8/31/24	9/30/24	10/31/2024
318 Sawyer Point	\$1,289,846	\$1,370,267	\$1,377,356	\$1,323,636
326 Park Misc Revenue & Special Activity	\$1,083,603	\$1,047,028	\$1,057,711	\$1,292,091
327 WM Ampt Free Concerts	\$24,322	\$22,172	\$16,807	\$19,902
328 Groesbeck Endowment	\$173,596	\$173,596	\$170,972	\$165,572
329 Cincinnati Riverfront Park	\$3,069,755	\$3,173,561	\$3,250,978	\$3,294,426
330 Park Lodge/Pavilion Deposits	\$1,844,384	\$1,843,719	\$1,853,125	\$1,852,520
332 Krohn Conservatory	\$1,484,781	\$1,535,540	\$1,564,951	\$1,452,423
335 Schmidlapp Endowment	\$4,312	\$4,312	\$4,312	\$4,312
403 Yeatman's Cove Park Trust	\$611,709	\$611,709	\$615,049	\$615,049
428 Urban Forestry	\$539,592	\$539,559	\$539,559	\$607,095
430 Parks Private Endowment	\$822,615	\$718,737	\$647,538	\$604,540
706 Ampt Trust	\$126,987	\$128,598	\$130,199	\$130,199
707 Groesbeck Trust	\$38,696	\$38,965	\$43,698	\$43,698
708 Schmidlapp Music	\$50,703	\$50,703	\$50,988	\$50,988
752 Permanent Capital Improvement	\$938,993	\$946,754	\$984,072	\$1,008,026
792 Forestry Assessment	\$3,885,314	\$3,753,786	\$3,546,309	\$3,339,383
Total All Funds	\$15,989,208	\$15,959,006	\$15,853,624	\$15,803,860

Park Board Funds Remaining Available Spend

As of October 31, 2024

Cincinnati Park Board *Available Spend Calculation*

Fund Name	October '24 Balance	Remaining Expenses	Remaining Revenue**	Recommend Reserves	Available for Spend Dollars
318 Sawyer Point	\$1,323,636	\$973,234	\$302,000	\$450,000	\$202,402
326 Park Donations and Special Activity	\$1,292,091	\$889,019	\$318,360	\$400,000	\$321,432
329 Cincinnati Riverfront Park	\$3,294,426	\$1,453,368	\$1,028,268	\$800,000	\$2,069,326
330 Park Lodge/Pavilion Deposits	\$1,852,520	\$268,400	\$272,560	\$200,000	\$1,656,679
332 Krohn Conservatory	\$1,452,423	\$1,124,620	\$1,213,396	\$700,000	\$841,199
403 Yeatman's Cove Park Trust	\$615,049	\$0	(\$3,340)	\$500,000	\$111,709
752 Permanent Capital Improvement*	\$1,008,026	\$0	(\$79,035)	\$600,000	\$328,991
Total Available	\$10,838,172	\$4,708,641	\$3,052,209	\$3,650,000	\$5,531,739

**Capital Improvement Budget has not been released yet*

***Negative Remaining Revenue balance indicates greater than anticipated revenue*

Park Board Endowment Fund Summary

As of October 31, 2024

Cincinnati Board of Park Commissioners

Endowment Fund Summary

Fund Name	Jul-24 Balance	Aug-24 Balance	Sep-24 Balance	Oct-24 Balance
<u>Trustee</u>				
Bettman	\$2,859,649	\$2,911,431	\$2,963,083	\$2,907,738
Drabner	\$1,498,483	\$1,527,323	\$1,554,208	\$1,529,879
Fleischmann	\$898,903	\$916,147	\$932,253	\$917,654
Fleischmann	\$3,242,165	\$3,304,575	\$3,362,752	\$3,310,123
Geier	\$2,233,940	\$2,276,945	\$2,317,031	\$2,280,770
Miles-Edwards	\$3,487,817	\$5,464,422	\$5,526,462	\$5,456,699
Levy	\$44,057	\$45,004	\$45,851	\$45,276
Sub-total	\$14,265,014	\$16,445,847	\$16,701,640	\$16,448,138
<u>Beneficiary Only</u>				
Hauck- Sooty Acres	\$555,216	\$565,251	\$573,776	\$561,916
Hauck - Fountain Sq	\$1,546,265	\$1,573,965	\$1,597,554	\$1,564,826
Meyer	\$4,960,778	\$5,051,267	\$5,128,172	\$5,022,458
Sub-total	\$7,062,259	\$7,190,483	\$7,299,502	\$7,149,199
Endowment Total	\$21,327,273	\$23,636,330	\$24,001,142	\$23,597,337
Commissioner Fund 430	\$822,614	\$718,737	\$647,538	\$604,540
Commissioner Money Market Acct	\$1,663,038	\$1,812,583	\$2,171,101	\$2,240,838
Commissioner Investment Acct	\$1,668,132	\$1,675,553	\$1,683,003	\$1,687,885
Total Commissioner Dollars	\$4,153,784	\$4,206,873	\$4,501,642	\$4,533,264
Grand Total	\$25,481,057	\$27,843,203	\$28,502,784	\$28,130,601

Fund Purpose

Fund Number	Fund Name	Fund Purpose
50	General Fund	City Tax Fund - Used for General Operational Expenses
107	Stormwater Fund	Used for litter pickup (Salary reimbursement)
301	Hwy Greenspace (Street Construction Management)	Ohio motor vehicle tax fund - used for Hwy Greenspaces
302	Infrastructure Fund (Income Tax-Infrastructure)	City Tax Fund - Used for General Operational Expenses
318	Sawyer Point	To account for receipts and expenditures in the operation and maintenance of Bicentennial Commons at Sawyer Point, including the support of capital improvements and all monies received from fees and contributions
326	Park Donations and Special Activity	Fund No. 326 was established in 1932 for the purpose of accounting for donations made for various Parks Department purposes, but expanding the purpose of this fund to include capital improvements as an eligible use will enable the Parks Department to make improvements to Parks facilities
327	W.M. Ampt Fund (Free Concerts)	To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks
328	Groesbeck Fund (endowment)	To account for money received from the investment of bequest and expenditures for the cost of concerts in Burnet Woods.
329	Cincinnati Riverfront Park	Established for the purpose of accepting donations, program funds, event funds, lease revenues and common area maintenance income from public and private entities to be used for park operations maintenance and capital replacements.
330	Park Lodge / Pavilion Deposits	Fund No. 330 was established in 1937 for the purpose of accounting for deposits made for the use of lodges and the expenditures for the maintenance of the lodges, replacements of damages to the lodges, and refunds of overages contained in the amounts collected, but expanding the purpose of this fund to include capital improvements as eligible expenditures will allow the Parks Department to make upgrades to lodges and pavilions;

Fund Purpose

Fund Number	Fund Name	Fund Purpose
332	Krohn Conservatory	To account for deposits for admissions and programs for Krohn. To deposit and expend monies collected by the Park Board Volunteers through the Friends of the Krohn organization and to receive donations from private sources and making expenditures for permanent improvements and operating expense at Krohn
335	Schmidlapp Endowment	To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks.
403	Yeatman's Cove Trust	To receive \$500,000 gift from Proctor & Gamble to be used for the operation and maintenance of said park in accordance with the terms and conditions of the Trust Agreement.
428	Urban Forestry	To receive funds from the sale of forest products, donations, permit fees and compensatory payments and to make sure such expenditures to maintain the Urban Forest Management Program
430	Private Endowment	Established for the purpose of accounting for revenue from various private endowments to be used for park operations, maintenance, programs, events, and capital projects only at Parks facilities.
752	Permanent Improve Fund	To account for the revenue received from the rental, lease or sale of any park property. Expenditures may be made for maintaining and operating the property, including the payment of taxes, pending the use of the property for park purposes, and purchasing, constructing or acquiring permanent improvements for park purposes, but only when specifically authorized by ordinance.
792	Forestry Assessment	Based on a summary of the special assessment for street trees provided by the Hamilton County Auditor's office, the following detailed information is provided concerning the assessment revenue. The revenue is calculated at the rate of 21 (as of 2019) cents per front footage for all property within the City limits that abuts a public right-of-way.