



Cincinnati Board of Park Commissioners
Board Meeting Agenda
October 15, 2024 9:00 AM
950 Eden Park Drive Cincinnati, OH 45202

ORDER OF BUSINESS

I. Call to Order

A. Public Comments

II. Administrative Actions*

A. Approval of September 19, 2024 Meeting Minutes

III. Information / Updates

A. Planning & Design Update

Joel Gross, P&D Division Manager

B. HR Update

Derrick Gentry, HR Manager

IV. Action Items*

A. APAC Donation Acceptance

Jason Barron, Director

B. Ault Park Playground Award Approval

Joel Gross, P&D Division Manager

C. Foundation Grants Acceptance

Jason Barron, Director

D. Burnet Woods Dog Park Award Approval

Jason Barron, Director

E. Authorization for LWCF Grant Program (Owls Nest)

Jason Barron, Director

V. Director's Comments

VI. Open Commissioner Discussion & Comments

VII. Executive Session

VIII. Next Regular Meeting Date: Thursday, November 21, 2024, at 9:00 AM

IX. Adjournment



Date: October 15, 2024
To: Board of Park Commissioners
From: Jason Barron - Director
Subject: Action Agenda

BOARD OF PARK
COMMISSIONERS

Molly North
President

Kiek Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

This memo provides a summary of action items for the October 2024 Park Board Meeting.

Action Items

- **Approval of the September 19, 2024 Meeting Minutes**
- **Donation Acceptance: Ault Park Advisory Council**
Ault Park Playground
- **Ault Park Playground Award Approval**
P&D recommends award of this project to DWA Recreation in the amount of \$374,087.22, for procurement of all play pieces and installation of the playground.
- **Grant Application and Acceptance: Cincinnati Parks Foundation**
Burnet Woods Dog Park
- **Burnet Woods Dog Park Award Approval**
Park Board Staff respectfully requests approval of Prus Construction to complete the Burnet Woods Dog Park for \$401,415, with a \$25,000 project contingency to be held in reserve.
- **Authorization to Execute and File an Application for Land and Water Conservation Fund Grant Program for Owl's Nest Park Improvements**

BOARD OF PARK COMMISSIONERS

September 19, 2024

CALL TO ORDER

A meeting of the Cincinnati Board of Park Commissioners was held on this day at 950 Eden Park Drive. Commissioners present: President Molly North, Vice President Kick Lee, Commissioner Susan F. Castellini, Commissioner Phyllis McCallum, and Commissioner John Neyer. President North called the meeting to order at 9:02 A.M.

Acknowledgement of Public Comments

President North acknowledged ten in-person public comments about the Doris Day dog park, the Burnet Woods dog park, Mt. Airy Trailfest and signage, and Parks' volunteers. President North asked Parks Staff for an update on dog park maintenance at the next regular Board Meeting.

ADMINISTRATIVE ACTIONS

Approval of the August 15 Meeting Minutes

Commissioner Neyer motioned to approve the meeting minutes. Vice President Lee seconded. The motion passed by a unanimous voice vote.

INFORMATION/ UPDATES

Trust for Public Land: ParkScore Index Presentation

Representatives from the Trust for Public Land (TPL), including Sean Terry (Associate VP, Ohio State Director) and Will Klein (Associate Director, Parks Research) presented an overview of TPL's ParkScore Index – an annual ranking of parks systems in the 100 most populous U.S. cities. TPL shared the reasoning and methodology behind the ParkScore Index rankings. TPL discussed their work to increase equitable access to parks across the nation via their 10-Minute Walk project, and explained the factors contributing to Cincinnati's ParkScore (ranked 8th nationally). The Commissioners and TPL discussed methods of maintaining and increasing Cincinnati's ParkScore with data, funding, efforts to increase equity, and new projects and programming.

ACTION ITEMS

Foundation Grants Application / Acceptance

Director Barron updated the Board on two grants from the Cincinnati Parks Foundation, one in the amount of \$5,000 for a wetland delineation project at Kennedy Heights Parks, and one in the amount of \$115,000 to fund the Sawyer Point Pickleball shade canopy. A third item on the Foundation Grants Report, the Lytle Park Bronze Sign Re-Creation and Re-Installation, was noted as a miscommunication and verbally stricken from the report. Commissioner Castellini motioned to approve the application for and acceptance of the grants from the Parks Foundation for Kennedy Heights and Sawyer Point in an amount up to \$120,000. Commissioner McCallum seconded. The motion passed by a unanimous voice vote. President North thanked the Foundation for their generous contributions.

Sawyer Point Pickleball Shade

Director Jason Barron shared plans for the installation of a shading solution at the Sawyer Point pickleball courts. The northernmost 40 feet of the 60-foot-wide seating area will be covered with a Shade Systems solution. The Commissioner and Staff discussed the materials to be used and

their anticipated longevity and maintenance needs. Commissioner Castellini motioned to award this work in the amount of \$115,000 to Prus Construction. Commissioner McCallum seconded. The motion passed by a unanimous voice vote.

INFORMATION/ UPDATES

Planning & Design Update

Director Barron updated the Board on the status of the Lytle Park Comfort Station, the Mt. Echo Pavilion roof repairs, the roof replacement at the Avon Woods Nature Center, and progress on planning for the Inwood Park revitalization. President North stressed the need for community engagement in the early stages of the Inwood Park project. Staff also updated the Board on the Art Museum Drive repairs and improvements, work to correct sinkholes in Mt. Airy Forest, Eden Park, and Mt. Echo Park, and a recently completed project - thanks to funds secured by City Councilmember Jeff Cramerding, Parks Staff was able to clear a significant patch of invasives and add an accessible spinner to the playground at Wilson Commons.

HR Update

Director Barron provided an overview of current full-time and part-time staff numbers, vacancies, and promotions – including Garrett Dienno’s promotion to Urban Forestry Supervisor – and the status of several key positions Parks is working to interview for and fill. Staff also updated Commissioners on employee engagement and appreciation efforts, and a new onboarding interface Parks is helping to spearhead for all City departments. The Commissioners expressed interest in a presentation from the Urban Forestry Department and the Urban Forestry Advisory Board at a future Park Board meeting.

ACTION ITEMS

Commissioner Fund Budget

Director Barron outlined the purpose of and processes behind the Parks Commissioner Fund, and management strategies to increase its potential. Staff presented a \$2.5 million budget, \$90,000 of which will be used for one-time projects. The Commissioners and Staff discussed ways to improve the structure and clarity of the budget system and its management. Staff presented three recommendations for approval. Commissioner Neyer motioned to approve the budgeted FY24 salary reimbursements of \$629, 036 be completed in FY25. Commissioner Castellini seconded. The motion passed by a unanimous voice vote. Commissioner Castellini motioned to approve a disbursement of \$47,817 from the Fleischmann restricted fund for the FY25 maintenance contract of Fleischmann Gardens. Commissioner McCallum seconded. The motion passed by unanimous voice vote. Vice President Lee motioned to approve the Commissioners Fund FY24 budget in the amount of \$2,541,220. Commissioner Neyer seconded. President North and Staff paused to discuss the balance of the Fund and strategies for its maintenance, growth, and best use. The motion to approve the FY24 budget passed by unanimous voice vote.

Grant Application and Acceptance

Director Barron shared background on efforts to preserve one-third of an acre of green space in Mt. Adams, at the corner of Parkside Place and Martin Drive. Parks Staff would like to apply for a grant through the Ohio Public Works Commission Clean Ohio Green Space Conservation Program, which provides funds to protect publicly accessible conservation properties in perpetuity. Board approval is needed to pass a resolution documenting authorization for filing the grant application and committing to provide public access to the space once acquired. In collaboration with the Parks Foundation, a Mt. Adams neighborhood community has raised

\$90,000 to be used as a match towards this application. Commissioner Castellini motioned to approve acceptance of the resolution. Vice President Lee seconded. The motion passed by unanimous voice vote.

Grant of Easement – 211 Woodward St.

Director Barron outlined a request received from Duke Energy Ohio, Inc., for a Grant of Easement to access, operate, and maintain electric utility equipment installed as part of the 2022/23 expansion of Ziegler Park. Commissioner Neyer motioned to approve the Grant of Easement. Commissioner McCallum seconded. The motion passed by unanimous voice vote.

DIRECTOR’S COMMENTS

Director Barron presented the following updates:

- Controlled Bow Hunting Season, operating in 18 of our parks and preserves, opens September 28 and runs through February 2. Trails will remain open for all park visitors.
- Parks completed an invasive removal project at Wilson Commons, and work has started on new landscaping beds to further beautify the area.
- Volunteer opportunities and upcoming events in September and October throughout Cincinnati Parks.

OPEN COMMISSIONER DISCUSSION

Commissioner McCallum commended Parks Staff for their quick and thorough clean-up after the Riverfest fireworks celebration at Sawyer Point & Yeatman’s Cove. Commissioner Castellini asked that dog park maintenance be addressed and discussed plans for the Doris Day dog park with Staff. President North asked Commissioners if the October Board Meeting could be moved from the 17th to the 15th of the month. Commissioner Neyer motioned to move the next regular meeting to Tuesday, October 15, at 9:00am. Vice President Lee seconded. The motion was passed by a unanimous voice vote.

ADJOURNMENT

President North motioned to adjourn. The meeting was adjourned at 11:21am. The next regular meeting date is Tuesday, October 15, at 9:00am.

ATTEST:

PRESIDENT _____ DIRECTOR _____



Date: October 15, 2024

To: Board of Park Commissioners

From: Joel Gross, Division Manager Planning & Design

Subject: Planning & Design Monthly Update

BOARD OF PARK

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Park Board Commissioners, please review the monthly update from the Planning & Design (P&D) team (**attachment cues in red, action items in green**):

2024 PLAN OF WORK UNDERWAY PROJECTS:

Mt. Echo Pavilion – Roof Repairs: P&D anticipates lighting fixtures will be received and installed in October 2024. No major disruptions to any events are anticipated with the remaining work, as lighting will be installed via scissor lift.

DNR Division Ludlow Headquarters Service Garage: Metal building framing and cladding is in progress, with initial roofing work already completed. It is anticipated that building construction will continue through the end of October 2024. **Please see the attached photos showing construction progress.** In anticipation of adding vehicle charging capabilities to the building, P&D has coordinated with Prus to install larger electrical conduits than were originally scoped. This installation will allow Parks to run larger wiring without additional trenching as funding becomes available to implement the vehicle charging infrastructure. P&D is working with the City Office of Environmental Sustainability (OES) to assist in funding these upgrades. Prus returned pricing to upsize the conduits in the amount of \$2,945, which P&D accepted and has processed as Change Order 2. This amount is being covered under the previously approved contingency allowance.

Ault Park Valley Trail Restoration: P&D has adjusted the timing of this project to accommodate Duke Energy's entrance to complete work under the 863 Access Ramp project discussed later in this report. We are also working with City Purchasing to renew a three-year storm water construction term contract that is scheduled to be renewed by the end of October 2024. It is likely that work will commence on this project in mid-November and be completed by the end of the year. P&D may elect to delay the work should the existing trail become too wet to operate without substantial damage. We will keep the Board updated as funds are certified under the new term contract and a more definite schedule of construction is established.

Eden Park – Art Museum Driveway Improvements: Progress continues on the wall installation. In September, P&D responded to another storm sewer issue related to this project. A storm sewer inlet directly across Art Museum Drive from the wall was found to be holding water. It is assumed that this pipe settled under after installation, and it is best to correct this issue while the sidewalk above is

removed and the pipe is easily exposed. **Please see the attached exhibits and photos used to quickly price the solution to this issue.** Work to correct this sagging portion of the pipeline is summarized as follows:

- Remove sagging pipe section and correct the failed connection. Provide a new pipe from the upstream point of sag under the seat wall and into the existing manhole. It appears that the flow line in the manhole is too high to drain properly. If this is found to be the case, correct the flow line in the manhole and re-collar the manhole wall as necessary to seal.
- Provide and install PCC fillet material in the upstream intake such that water cannot sit below the flowline out.
- Provide and install PCC fillet material in the receiving utility access hole bottom that is currently flat. This prevents water from sitting in in the hole below the point of exit.
- DOTE resumes sidewalk installation, site restoration, etc. as originally intended.

This work will be paid from the existing project contingency (current balance of approximately \$40,450) in the amount of \$6,800. DOTE does not anticipate any additional change orders or contingency costs, as most of the piers and drainage issues are now resolved. They have requested acknowledgement that Parks approved this change and acknowledged that we would help cover any additional contingencies, should there be need for more than the \$33,650 left in the contingency after these repairs.

Theodore M. Berry International Friendship Park Reconstruction: Prus has completed concrete seat wall forming and pours and will continue hardscape installation through the end of the year. New pole bases and conduit are being installed to replace the lights throughout the disturbed corridor. Prus is beginning flatwork forming and pouring to replace the two concrete walkways, and this work will likely continue through December 2024. With the progression of flatwork, pedestrian access will change and route onto the asphalt path adjacent to the railroad tracks for a portion of the project area. **Please see the attached logistics plan outlining the revised route.** P&D is coordinating with GCWW to ensure all vegetative and animal print stampings are reinstalled per the original plans and specifications. All trees have been sourced and the nurseries will hold these for delivery until the hardscape installation is complete. **Please see the attached photos of construction work in progress.**

Lytle Park Comfort Station: P&D received estimates from Megen on September 19, 2024. These estimates were quite a bit higher than the proposed budgets. On September 30, P&D met with Megen to review the bids and discuss areas in which savings could be found. Megen is currently evaluating these proposed cost saving measures with their subcontractors, and we expect updated pricing in late October. P&D anticipates that we will meet to discuss the revised bids in early November and decide whether the cost of the project is in line with expectations, or if alternative bidding methods may be used (Invitation to Bid) to solicit additional bids.

Burnet Woods Dog Park: The Director's Office and P&D received revised Construction Drawings (CDs) from Human Nature along with revised final pricing from Prus in the amount of \$401,415. **P&D has included a rendering of the revised plans in this packet for Commissioner review.** Full plan sets are available upon request. Please refer to the Director's separate report on this project for more information and an additional request for funding.

Smale Lot 23 Enhancements – Construction: **Please see the attached excerpts from the 100% plans.** Full sets of the plans will be available to the Commissioners for further review upon request. P&D has initiated the bidding and procurement phase which will likely continue

for the next 60-90 days. Work discipline breakdowns, wage determinations, and inclusion percentages have been reviewed and set by the appropriate department and Purchasing is in the process of compiling bid documents. It is anticipated that this project will be out for public bid in late November or early December 2024. Construction is likely to begin in early 2025 and last approximately one year.

Mt. Airy Area 23 ADA Pathway, Comfort Station, and Shelter Improvements: P&D has meetings in October scheduled to continue refinement of the ADA accessible path from existing parking to the comfort station in support of the bike skills course. We plan to have this ready for design use before a Notice of Commencement is authorized to Progressive Bike Ramp for the bike skills course. It is anticipated that design and assessment for comfort station improvements will be completed this year. Improvements to this comfort station will likely be quoted by component, where one quote will be utilized to complete exterior and roofing repairs, and another will be used to complete interior renovations with P&D managing the construction.

Mt. Airy Area 23 Bike Skills Course: P&D is working to complete contract paperwork to enter into agreement with Progressive Bike Ramps to complete the design build bike skills course. P&D is also working to identify connection points, conflicts, and other site features to assist the designers and ensure site goals and park standards are met. We anticipate design collaboration will begin in November once the contract is executed.

Mt. Airy Everybody's Treehouse – Repairs and Stabilization: Megen is working through final coordination with the Structural Engineer, and we have received preliminary standards and drawings which are under review now. It is anticipated that we will receive a final set of drawings which outline all of the structural repairs necessary to complete all renovations to the treehouse. These plans are meant to serve as a road map for all future treehouse projects. Megen will then bid only the items that need to be repaired now to return the treehouse to an acceptable level of service. It is anticipated that P&D will receive plans and direct Megen's estimation efforts in late October, with pricing for the necessary repairs to follow. We will bring a recommendation before the Board for consideration in either November or December 2024 depending on timing of receipt of information. **Please see the attached excerpts from the draft set of specifications.**

Ault Park Playground (Action Item): P&D understands that fundraising has been completed for this item, and the Director plans to bring acceptance of these donated funds before the board for consideration during this meeting. P&D's action for the Board on this item is to review and accept the design and price as presented by DWA. **Please see the attached playground plan view exhibits that accompanied the final quote.** One change to note is circled on the exhibits. In the original quotation, DWA specified a curved sensory wave climber. Since planning and fundraising for the project began, this play structure component has been discontinued, and was replaced in the planned design by the straight sensory climber shown in the final exhibit. **P&D recommends award of this project to DWA Recreation in the amount of \$374,087.22 for procurement of all play pieces and installation of this playground.** Please refer to the Director's separate action item to address the funding breakdown and acceptance of funding from the Ault Park Advisory Council.

Biochar Production Facility – Design & Installation: Work continues to ensure that the biochar facility can be properly integrated into the Sinton campus. On September 24, P&D met with KZF to review the overview of potential equipment layouts for the biochar facility on the Sinton site, to include grading. Please see the attached draft schematic layouts. This first

layout shows the full overall site development plan for the Sinton campus, with the biochar and storage areas still under design. The second grading layout is in progress and is being analyzed between P&D and KZF to determine the most advantageous site layout with respect to grading balance and minimization of unnecessary retaining walls, optimization of the biochar equipment layout, and process flow mechanical design. The deliverable discussed during this meeting is a cost analysis in the differences between the Warder Site and Sinton site for biochar. P&D met on October 9, 2024, to discuss intricacies of the mechanical layout to determine the next steps in design.

P&D will continue to keep the Board updated as these items and challenges are refined. The Board should anticipate a cost comparison analysis for Warder and Sinton during the November 2024 meeting.

Sinton – East Operations Center: The updated KZF contract has been completed by City Law and is currently making rounds for final approvals. Planning and Design has been provided feedback from both Parks Operations and Facilities & Maintenance to move the project to Design Development upon project reboot. It is likely that they will be working to finalize DD level plans and estimates for the next level of project evaluation by the end of October. We anticipate advancing the design over the next two months with KZF and presenting DD level plans and revised estimates in the December 2024 Board meeting.

Glenway Park Renovations: P&D is working to design ADA access from the intersection of Brevier and Considine up to the existing (and proposed new) walking loop. The results of additional grant decisions are expected in November which will frame the overall budget for this project. Design of the ramp and conceptual design and cost estimation for the playground will be ready for initial Board review during the January 2025 meeting. From this point, it is anticipated that construction for this project could begin as soon as Spring 2025.

Inwood Park – Master Planning, Concept, and Request for Proposals: P&D is targeting an initial community engagement session for this project the evening of November 14, 2024, at the Corryville Recreation Center. We are continuing to gather information necessary to properly inform a design consultant as to the focus master planning and design efforts. It is anticipated that the following information will be requested of park patrons and community members during this initial round of engagement:

- Demographics – Where do you live, and how do you utilize Inwood Park?
- It is anticipated that the renovation project will focus on lower Inwood Park and include renovations to the concrete pond and pavilion. Are there other areas or features of the park that you feel garner high priority in this renovation?
- History – Please share with us if you have any unique history on the park, or a historical element of the park that should be considered in its revitalization.
- Park Elements – What are the most important elements of the current park that must remain in place for this investment in the park to be viewed as effective? What items should be added or removed from the park to make it better?
- Pavilion Reactivation - There are a variety of potential uses for the pavilion – What do you feel will be the most beneficial use and why?
- Pond Activation – The existing pond is in need of major renovations to correct leaks at the cracks. Does the community value this pond in its current configuration? Would you rather see the pond restored under its current use, or see the area repurposed to add cultural / artistic / recreational activation (pickleball, basketball, splash pad, etc.) in its place?

An initial public feedback session requesting responses to the questions above, and potentially a few others as the survey is refined will be discussed during the community engagement session. Parks will keep the Board notified of the exact time of this meeting as scheduling is finalized.

2024 PLAN OF WORK – NEXT UP PROJECTS

Mt Airy Doris Day Dog Park – Sanitary Sewer Investigation: Investigatory work was completed on September 30, 2024. During television of the sanitary sewer line, the camera made it 50 feet down the pipe from the comfort station and then encountered a large root intrusion, and piping full of debris. The investigatory team then relocated to all other cleanouts along the sanitary sewer and encountered blockage in both directions from each cleanout within 10 feet of the structures. The existing pipe is clay and is in need of complete replacement. P&D is evaluating other potential alternatives with MSD and will report back to the Board as those discussions are held and options are assessed.

Burnet Woods Bandstand Sanitary Sewer Issues: As of September 9, the bandstand restrooms are closed until evaluation and correction of the blocked sewer can be completed. P&D plans to work through an investigatory contract to clean, jet and televise these lines to get the bandstand back in service. It is anticipated that these facilities will be closed for this correction through at least the end of the year. We will keep the Board updated as costs and timelines to complete this work are quoted and vetted.

California Woods – Hydrological Plan Design: Parks returned comments to the Cincinnati Law Department for this work on August 19, 2024. We are still awaiting final contracts for Stantec to begin this assessment and design work. On October 3, P&D reached out to City of Cincinnati Law for an update on when to expect an executed contract to commence design work. It is anticipated that the design portion of this project will take 12 months, with recommended erosion mitigation construction to occur in late 2025 or early 2026.

Owls Nest Pavilion Restoration Project – Design, Community Engagement, and Cost Estimate: The major project has been designed and vetted with the community to the point where this project is in fundraising status. It is anticipated that it will be at least a year before funds are raised and allocated to complete this project. P&D is evaluating temporary shoring in anticipation of fundraising and design being completed in two years. We are evaluating to what level temporary shoring should be used, as there is valid concern that it may do more harm than good, by trapping moisture, or though further destructive means necessary for implementation in the pavilion. We anticipate that some temporary jacking may be used to alleviate stresses in the lower level and preventing further façade bulging, as this will likely coincide with the first level of final remediation anyway. We may also elect to reinforce the other brick arches (one has been done already) to reduce the risk of failure. P&D has asked that the security fencing be moved back to 20 feet from the building perimeter to reduce the risk of hazards to park patrons. We will keep the Board informed as shoring details and planning for final design and construction continue.

Warder Nursery Campus Upgrades: P&D is continuing to review and prioritize campus upgrades. P&D is assisting in set up and bidding of material storage bins to help separate the many mulch and soil types used by the Warder Nursery and Greenspace teams. It is anticipated that we will quote two 25' wide x 20' deep bins made of 2' wide x 2' high x 4' long segmental blocks that will be stacked on site to create the storage areas. It is anticipated that

these areas will be staked in mid-October, with P&D following up to assist in preparation of a standard quote form to solicit a minimum of three quotations of this work. P&D will follow up with an exhibit depicting the areas to be converted to storage and quote results during the November 2024 Board meeting.

PRIORITY MAINTENANCE & EMERGING REPAIR PROJECTS

Mt Airy Park - MacFarlan Woods Park Sanitary Sewer: Sanitary sewer investigation was completed on September 30 by Queen City Mechanical. In this case, they found that, other than a few minor intrusions, the first 400 feet of this line is functional and was cleared and jetted with minimal issue. The final 50 feet of pipe from the final cleanout to the main sanitary sewer is completely clogged with debris and was not able to be jetted and cleaned during this operation. It is anticipated that the best course of correction will be to run a new 50 feet of 6-inch sanitary sewer piping to replace this failed section. This section of pipe is at the bottom of a ravine adjacent to a creek under which the main sanitary line runs. P&D will begin to solicit quotations for this work to understand pricing. We will then weigh this pricing versus other needs in the system and make a determination on when to repair sanitary sewer capabilities to this comfort station. **Please see the attached map showing the location of the pipe failure.**

Mt. Airy Sink Holes: P&D has been working with West Region Operations leadership on a plan to correct more sink holes in the arboretum area and adjacent to the pond. It is anticipated that we will have quote-level exhibits ready to bid this work by the end of the year, with repair work likely happening in 2025, assuming we have funding in place to do so. This area is being impacted by inadequately managed storm water from private property upstream of the park. P&D is coordinating with Cincinnati Buildings and Inspections (B&I) and Storm Water Management Unit (SMU) to understand any action that can be taken to mitigate this issue and ensure the repairs we make are sustainable. P&D plans to present repair options to the Board early in 2025.

Smale Riverfront Geothermal System: Work to clean the geothermal wells and replace two failed pumps that provide critical redundancy to the heating and cooling systems of the Anderson Pavilion and Christian Moerlein Lager House is in progress. Cleaning work began on October 7 and is anticipated to be completed before the end of October 2024. As of October 7, 2024, Parks has not received Ohio EPA comments on the permit for Individual Discharge Permit application. We will advise the Board of any Agency comment or required action as once those comments have been received and reviewed.

Sawyer Point Pickleball Shade: P&D is working to certify funds to complete work on this project. We have confirmed, as requested that the shade structure will be made of a fabric material similar to that on the Kroger Promenade. This work will be completed utilizing the Recreation Area Improvements term contract via Prus Construction, who will work with the shade structure vendor, DWA Recreation, to prep the foundations, remove and restore all necessary concrete, and install the shade solution. We anticipate this project will be completed between November 2024 and January 2025.

Sawyer Point / Yeatman's Cove – Geologic Timeline Repairs: P&D met with Board of Visitors' leadership and again on site with contractors in September to begin pricing for repairs to the geologic timeline under the City's pavement restoration term contract. There are three significant trip hazards along the corridor that need to be addressed regardless of any additional restorative work to the timeline. P&D anticipates quotations to repair the worst trip

hazards as a base bid. We have also asked for alternate pricing to remove failed pieces of the granite timeline and fill to grade with concrete, or to provide a base 2 inches lower than grade to reset restored pavers. These alternates will be considered as funding amounts and timelines are resolved.

PROPERTY IMPACTS

Duke Easements Needed for EEOO Phase 2 Pipeline Project: Limits of Disturbance (LOD) staking has been completed, and it is anticipated that the Parks Conservation and Land Management team will complete the assessment of trees to be affected by the project beginning on October 11, 2024. We have advised Duke that this area contains some of the best and oldest canopy in the City, and special consideration should be taken prior to recommending disturbance. It is anticipated these surveys will be completed in October, with updates to the Board and any recommended action coming in later this year or early in 2025.

Ault Park – Duke Energy 863 Access Ramp: Duke Energy is requesting a Right of Entry that impacts park property near the Old Red Bank Road entrance to Ault Park. This work involves replacement of an existing pole line with new poles and lines in generally the same location. DOTE is leading the coordination with Duke Project Managers, with assistance from Parks CLM and P&D to create a Right of Entry. As of October 4, DOTE has requested a complete site plan with more detail on existing easements and identification of parcel boundaries. This work is not anticipated to include new easements, and therefore will likely not require Board action, as the Director is authorized to sign Right of Entry documents, which are now in preparation by City of Cincinnati Law. **Please see the attached exhibit provided by Duke Energy depicting the approximate location and limits of the work.**

P&D INITIATIVES

Hauck Library: P&D continues to make progress in the organization of our many original documents, plans, blueprints, and specifications. **Please see the attached photo of what will be the Hauck Library**, which has historically been the office of the Division Manager. As a part of aligning a now 10-person staff in the historic house, this office will now house the re-organized and digitized flat file original drawings. P&D's Art Conservation Cooperative Education students, Alex and MJ, are busy cataloging and organizing these files as a part of this effort. Much progress has been made, and focused work will continue on this effort through the end of the year.

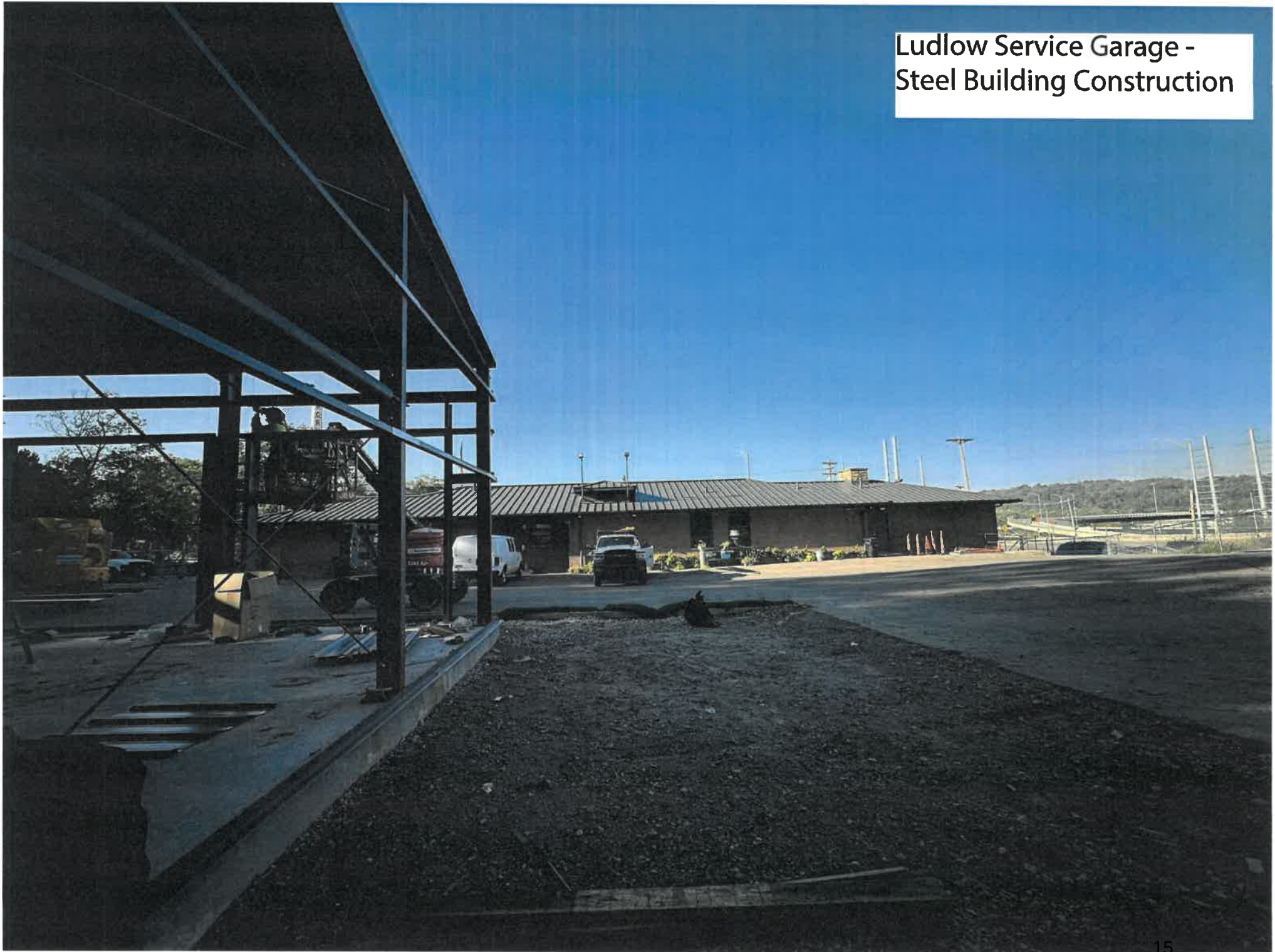


Ludlow Service Garage - Steel Building Construction

Ludlow Service Garage - Steel Building Construction



Ludlow Service Garage - Steel Building Construction



Existing 12 inch pipe dips under seat wall to the point where water is present back to the intake.



**CONTRACT
DRAWING**

Department of
Transportation
and Engineering

ART MUSEUM DRIVE
LANDSLIDE CORRECTION
SITE PLAN 0+00 to 2+36

Baylisins

Drawn by	MEP	Date	12/22
Designed by	REP	Date	12/23
Checked by	CCH	Date	3/24
Reviewed by	JGW	Date	3/24

Consultant

PROFESSIONAL STAMP



SIGN: _____
DATE: 3/14/2024

6

City of Cincinnati



Interdepartment
Correspondence Sheet

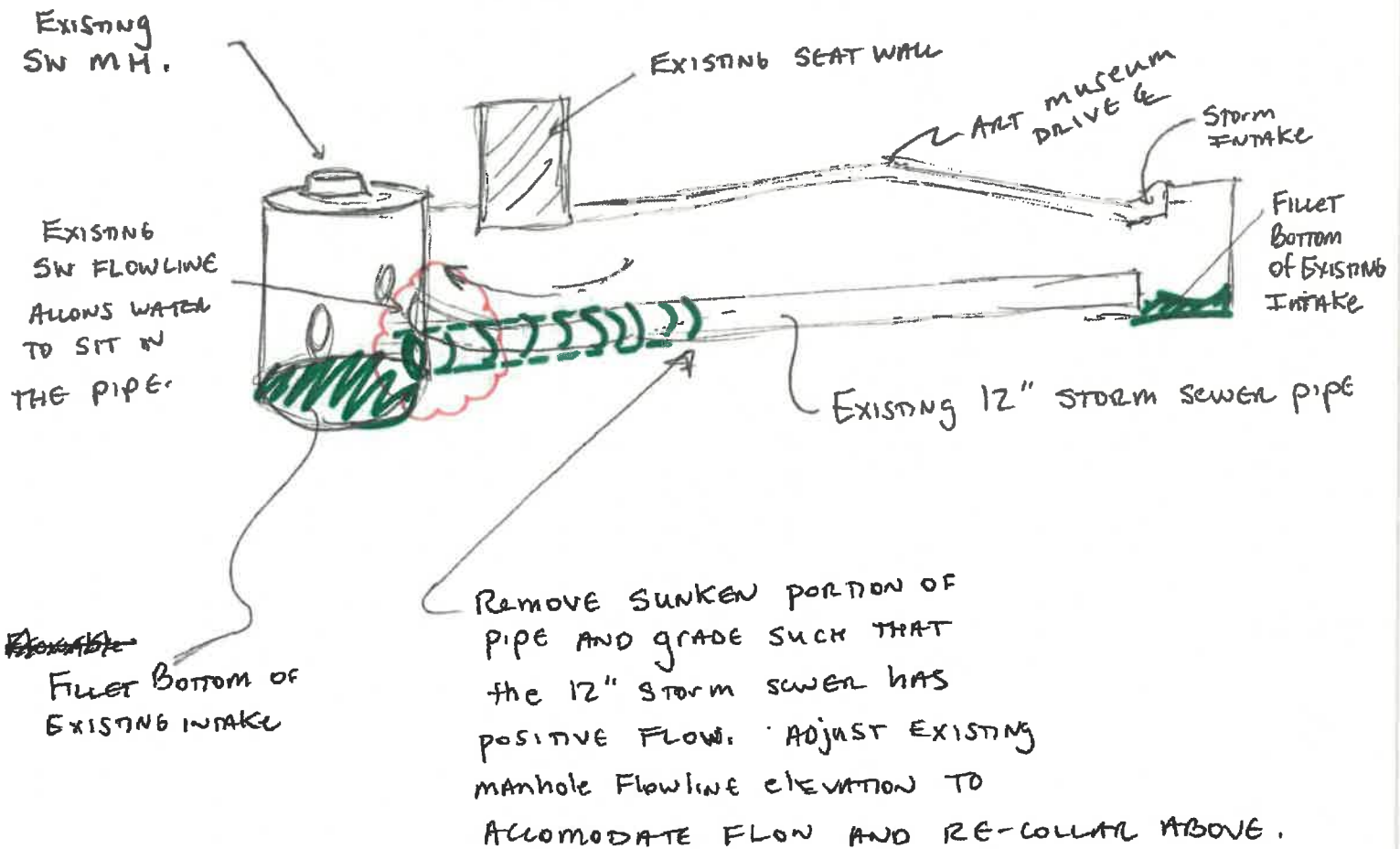
Date 9/19/24

To JOE WALTER, PE, JAY BRIELMAIER - CITY OF CINCINNATI

From JOEL GROSS, PE - CINCINNATI PARK BOARD

Copies to JASON BARNON, JENNY MOBLEY, CRAIG HAMMANT

Subject - EDEN PARK DRIVE - Storm Water Connection



Eden Park - Art Museum
Drive Improvements

Eden Park - Art Museum Drive Improvements

Approximate
location of pipe sag

Eden Park - Art Museum Drive Improvements

Intake Holds Water



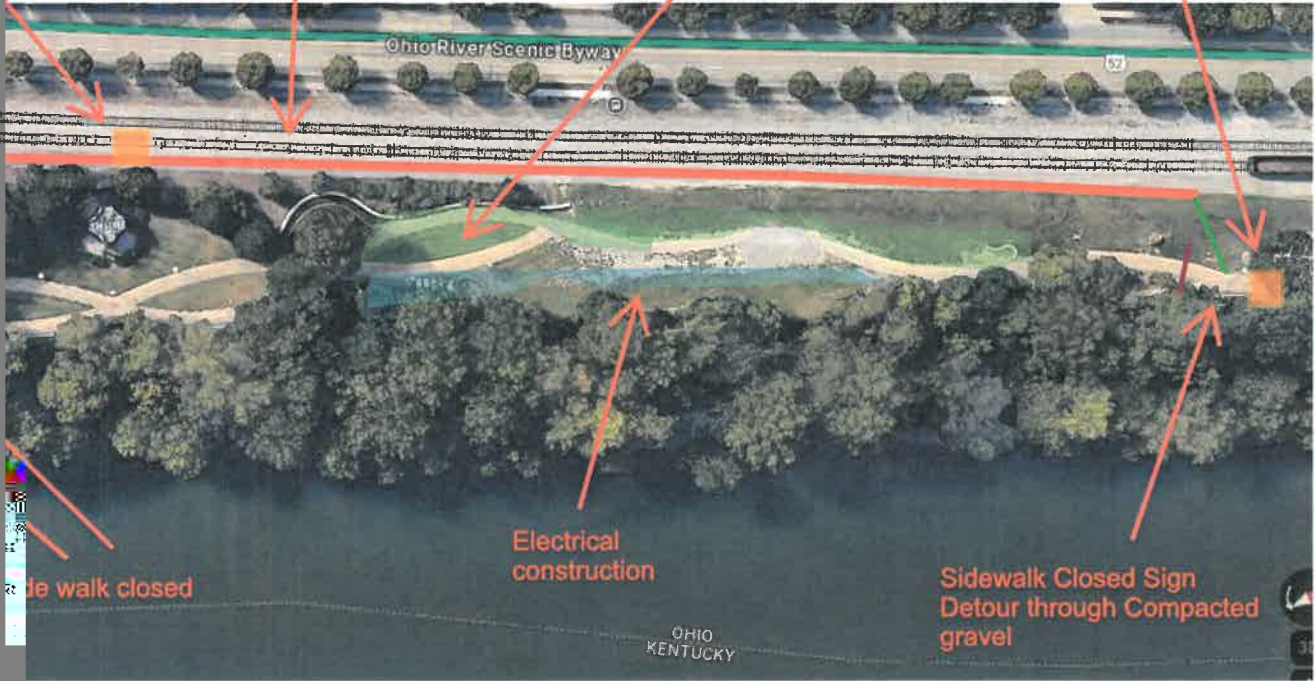
IFP - Pedestrian Logistics Plan

Construction Traffic Ahead sign

New Pedestrian Path

Prus sidewalk construction

Construction Traffic Ahead sign



- purple line - Orange Snow fence at pedestrian path
- Temporary pedestrian path

IFP - Seat Wall Forming



IFP - Seat Wall Forming



IFP - Seat Wall Forming





IFP - Original Concrete Stamping





IFP - Flatwork Forming -
New Braided Walkway

IFP - Replacement River
Route Marker Selection



Burnet Woods Dog Park

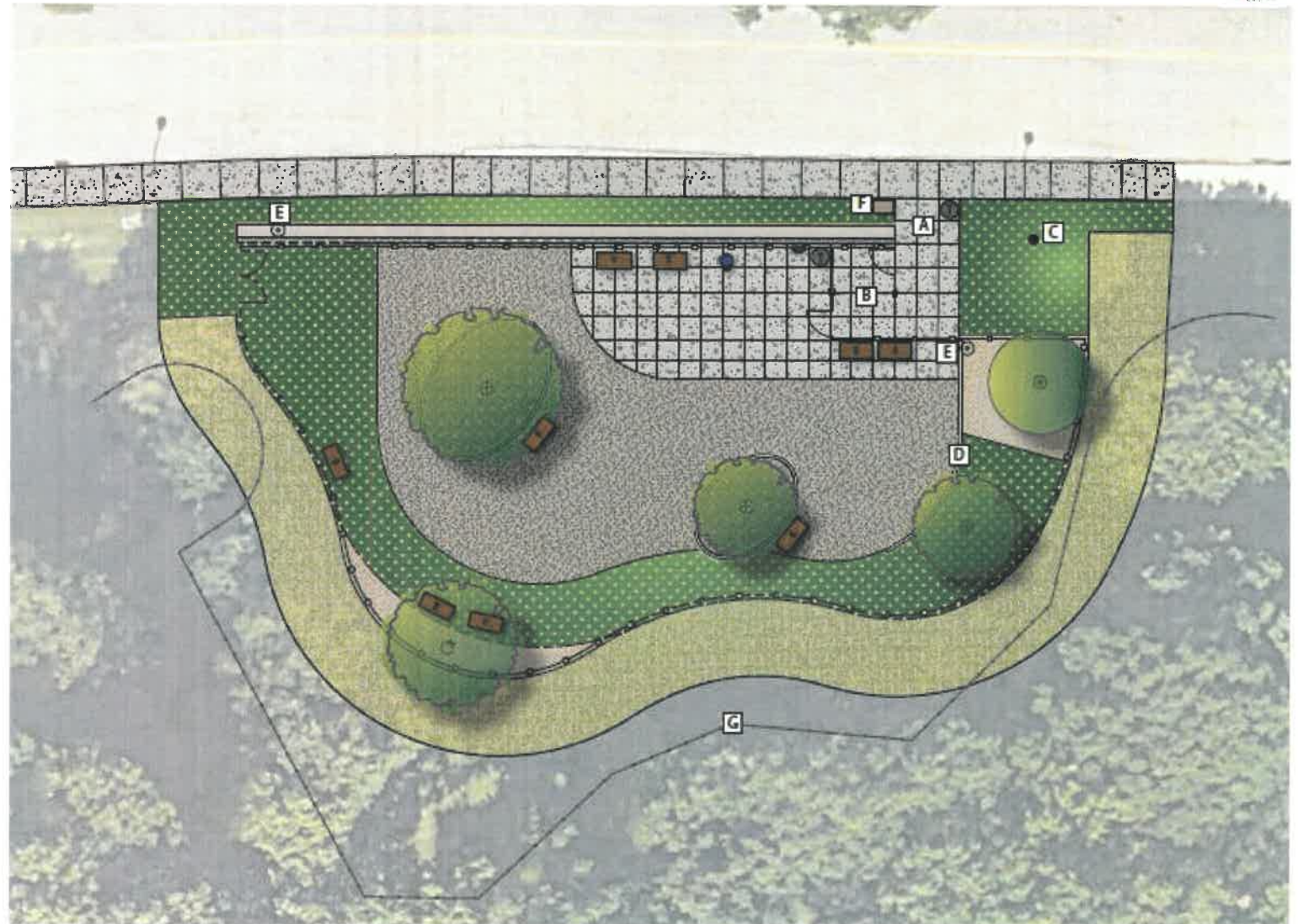
October 2024



LEGEND

- A** Entry Plaza
- B** Vestibule
- C** Existing Street Light
- D** Concrete Curb with French Drain
- E** Yard Hydrant
- F** Park Sign with Donor Recognition
- G** Tree Protection Fencing During Construction

- New Concrete (Existing Curb to Remain)
- 2 Pea Gravel Islands with Concrete Curb
- Decomposed Granite with Binder
- Prairie Around Perimeter Planted by Park Board & Volunteers
- Plant Bed Planted by Park Board & Volunteers
- Bioswale to Filter Runoff
- Sod
- Existing Tree
- New Trees
- Perimeter Fence with 1 Access Point and 1 Maintenance Gate
- Bench with Center Arm
- Trash Receptacle
- Doggie Bag Holder
- Drinking Fountain with Pet Bowl



SMALE RIVERFRONT PARK

LOT 23 PARK - PHASE 2

100% OWNER REVIEW SET - SEPTEMBER 13, 2024

PROJECT TEAM:

Cincinnati Park Board

OWNER
2625 Reeding Road
Cincinnati, Ohio 45206
Phone: 513-475-9600

Sasaki Associates, Inc.

LANDSCAPE ARCHITECT
64 Pleasant Street
Watertown, MA 02472
Phone: 617-926-3300

Kolar Design

SIGNAGE CONSULTANT
807 Broadway, 5th Floor
Cincinnati, OH 45202
Phone: 513-241-4884

THP Limited, Inc.

ARCHITECT/STRUCTURAL ENGINEER
221 East 4th St.
Cincinnati, Ohio 45202
Phone: 513-241-3222

The Kleingers Group

LANDSCAPE ARCHITECT
6219 Centre Park Drive
West Chester, OH 45069
Phone: 513-779-7851

Heapy Engineering LLC

MEP & FP ENGINEER
1400 West Dorothy Lane
Dayton, OH 45409
Phone: 937-224-0861

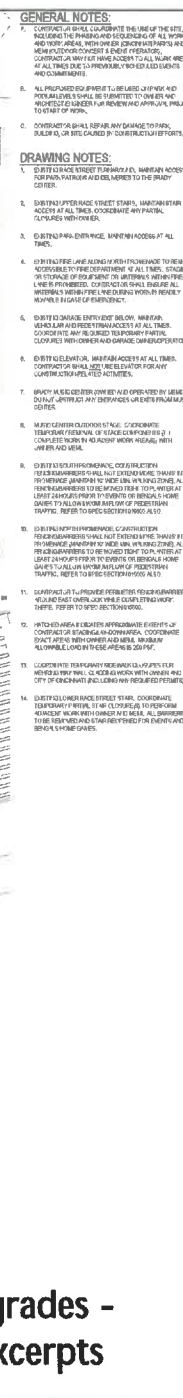


LOCATION PLAN

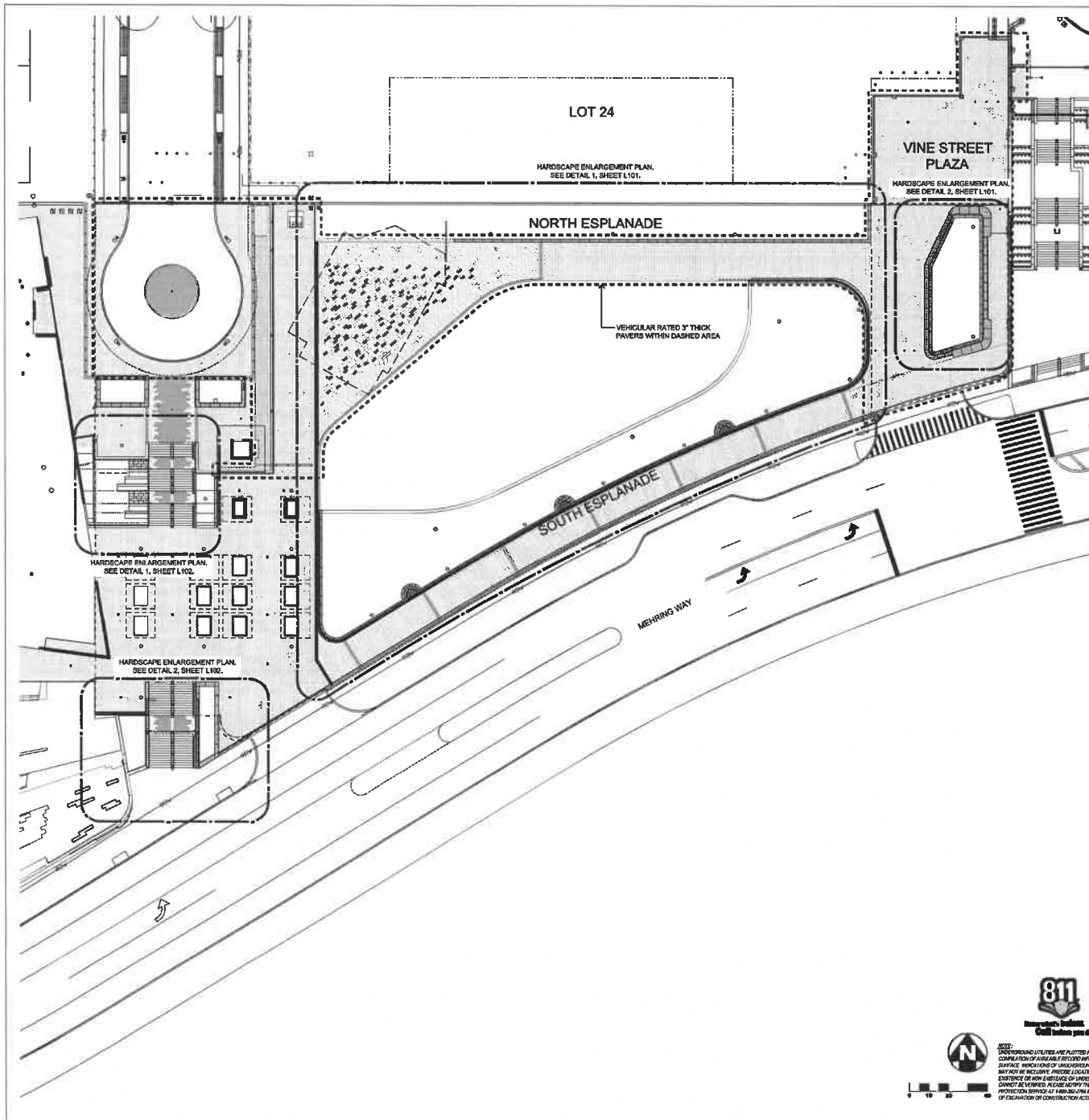
DRAWING INDEX:

TITLE SHEET		DRAWING INDEX:	
LOT 23 PHASE 1 DRAWINGS (FOR REFERENCE ONLY)		IRRIGATION	
A100	PARK LEVEL (04-30-07) PLAN (FOR REFERENCE ONLY)	I100	IRRIGATION PLAN
A100-P	PARK LEVEL (04-30-07) PLAN (FOR REFERENCE ONLY)	I101	IRRIGATION DETAILS
A110	PARK SECTIONS (FOR REFERENCE ONLY)	STRUCTURAL	
A112	PARK SECTIONS (FOR REFERENCE ONLY)	S001	GENERAL NOTES & STRUCTURAL FOUNDATION PLAN
A113	PARK SECTIONS (FOR REFERENCE ONLY)	S101	FOUNDATION PLAN, FRAMING PLAN, & DETAILS
A210	ENLARGED SECTIONS (FOR REFERENCE ONLY)	S200	FRAMING DETAILS
A212	ENLARGED SECTIONS (FOR REFERENCE ONLY)	PLUMBING	
A213	ENLARGED SECTIONS (FOR REFERENCE ONLY)	P001	LEGEND NOTES AND INDEX
S101-B LOWER LEVEL FOUNDATION PLAN (FOR REFERENCE ONLY)		P001	PARK LEVEL PLUMBING PLAN
S102-B UPPER LEVEL FRAMING PLAN (FOR REFERENCE ONLY)		ELECTRICAL	
GENERAL		E001	LEGEND AND INDEX
G001	CODE SUMMARY	E002	SCHEDULES AND DETAILS
CIVIL		E001	PARK LEVEL LIGHTING PLAN
C100	SITE PLAN	WATERPROOFING	
DEMOLITION		W001	PARK LEVEL WATERPROOFING PLAN
D101	DEMOLITION PLAN, SECTIONS, & DETAILS	W002	WATERPROOFING DETAILS
D102	DEMOLITION DETAILS	W003	WATERPROOFING DETAILS
ARCHITECTURE		SIGNAGE	
A100	PLANNING & LOGISTICS PLAN	S001	SITE PLAN / DONOR SIGN LOCATION PLAN
A101	LOWER LEVEL PLAN (400)	S002	SOUTH ENTRANCE DONOR WALL
A102	PARK LEVEL PLAN (400)	S003	PARK IDENTIFICATION SIGNS
A102.1	NORTH PLANTER MODIFICATIONS (ALTERNATE #1)	S004	GRAND STAIRCASE DONOR NAME
A103	PODIUM LEVEL PLAN (510)	S005	EASTERN OVERLOOK DONOR NAMES
A110	PERGOLA AXONOMETRIC VIEW, ELEVATION, & DETAILS	S006	EAST PODIUM PLANTER DONOR NAME
A200	MEHRING WAY OVERALL ELEVATION	S007	PERFORMANCE PLAZA DONOR NAME
A201	MEHRING WAY ELEVATIONS	S008	WEST TREE GROVE DONOR NAMES
A202	MEHRING WAY ELEVATIONS	S009	NORTH TREE GROVE DONOR NAME
A203	MEHRING WAY WALL SECTIONS & DETAILS	S010	SOUTH PROMENADE DONOR NAME
A204	MEHRING WAY COLUMN CLADDING DETAILS	S011	PERGOLA DONOR NAME
A300	NORTH PLANTER GRANITE SEAT DETAILS	RACE STREET PODIUM PLANTER PLANS, ELEVATIONS, & DETAILS	
A301	NORTH PLANTER GRANITE SEAT DETAILS	R300	RACE STREET PODIUM PLANTER PLANS, ELEVATIONS, & DETAILS
A302	SOUTH PROMENADE GRANITE SEAT DETAILS	R301	UPPER RACE STREET PLANTER ENLARGED PLANS
A303	SOUTH PROMENADE GRANITE SEAT DETAILS	R302	UPPER RACE STREET PLANTER SECTIONS
A304	SOUTH PROMENADE GRANITE SEAT DETAILS	R303	UPPER RACE STREET PLANTER DETAILS
A305	SOUTH PROMENADE GRANITE SEAT DETAILS	DONOR WALL ENLARGED PLANS & DETAILS	
A306	SOUTH PROMENADE GRANITE SEAT DETAILS	D400	DONOR WALL ENLARGED PLANS & DETAILS
A307	SOUTH PROMENADE GRANITE SEAT DETAILS	D401	DONOR WALL ELEVATION & SECTIONS
A308	SOUTH PROMENADE GRANITE SEAT DETAILS	D402	DONOR WALL SECTION, ELEVATION, & DETAILS
A309	SOUTH PROMENADE GRANITE SEAT DETAILS	D403	DONOR WALL DETAILS
A310	SOUTH PROMENADE GRANITE SEAT DETAILS	LOWER RACE STREET PLANTER PLAN	
A311	SOUTH PROMENADE GRANITE SEAT DETAILS	L400	LOWER RACE STREET PLANTER PLAN
A312	SOUTH PROMENADE GRANITE SEAT DETAILS	L401	LOWER RACE STREET PLANTER SECTION & DETAILS
A313	SOUTH PROMENADE GRANITE SEAT DETAILS	GUARDRAIL & MISCELLANEOUS PARK DETAILS	
A314	SOUTH PROMENADE GRANITE SEAT DETAILS	G500	GUARDRAIL & MISCELLANEOUS PARK DETAILS
A315	SOUTH PROMENADE GRANITE SEAT DETAILS	LANDSCAPE	
A316	SOUTH PROMENADE GRANITE SEAT DETAILS	L100	LANDSCAPE PLAN
A317	SOUTH PROMENADE GRANITE SEAT DETAILS	L101	LANDSCAPE ENLARGEMENT PLANS
A318	SOUTH PROMENADE GRANITE SEAT DETAILS	L102	LANDSCAPE ENLARGEMENT PLANS
A319	SOUTH PROMENADE GRANITE SEAT DETAILS	L200	LANDSCAPE SOIL PLAN
A320	SOUTH PROMENADE GRANITE SEAT DETAILS	L201	LANDSCAPE SOIL ENLARGEMENT PLANS
A321	SOUTH PROMENADE GRANITE SEAT DETAILS	L202	LANDSCAPE SOIL ENLARGEMENT PLANS
A322	SOUTH PROMENADE GRANITE SEAT DETAILS	L300	LANDSCAPE PLAN
A323	SOUTH PROMENADE GRANITE SEAT DETAILS	L301	LANDSCAPE ENLARGEMENT PLANS
A324	SOUTH PROMENADE GRANITE SEAT DETAILS	L302	LANDSCAPE ENLARGEMENT PLANS
A325	SOUTH PROMENADE GRANITE SEAT DETAILS	L303	PLANT SCHEDULE & DETAILS
A326	SOUTH PROMENADE GRANITE SEAT DETAILS	L400	IRRIGATION ZONE PLAN

Smale Lot 23 Upgrades -
100% CD Plan Excerpts

[illegible]





Smale Lot 23 Upgrades - 100% CD Plan Excerpts



The information on this plan and any other plans of TWP is based on the information provided by the client. TWP does not warrant the accuracy or completeness of the information provided by the client. TWP is not responsible for any errors or omissions on this plan or any other plans of TWP.



PRELIMINARY
NOT FOR
CONSTRUCTION



- NOTES:**
1. ALL PAVING TO PAVING 5/8\"/>

LEGEND

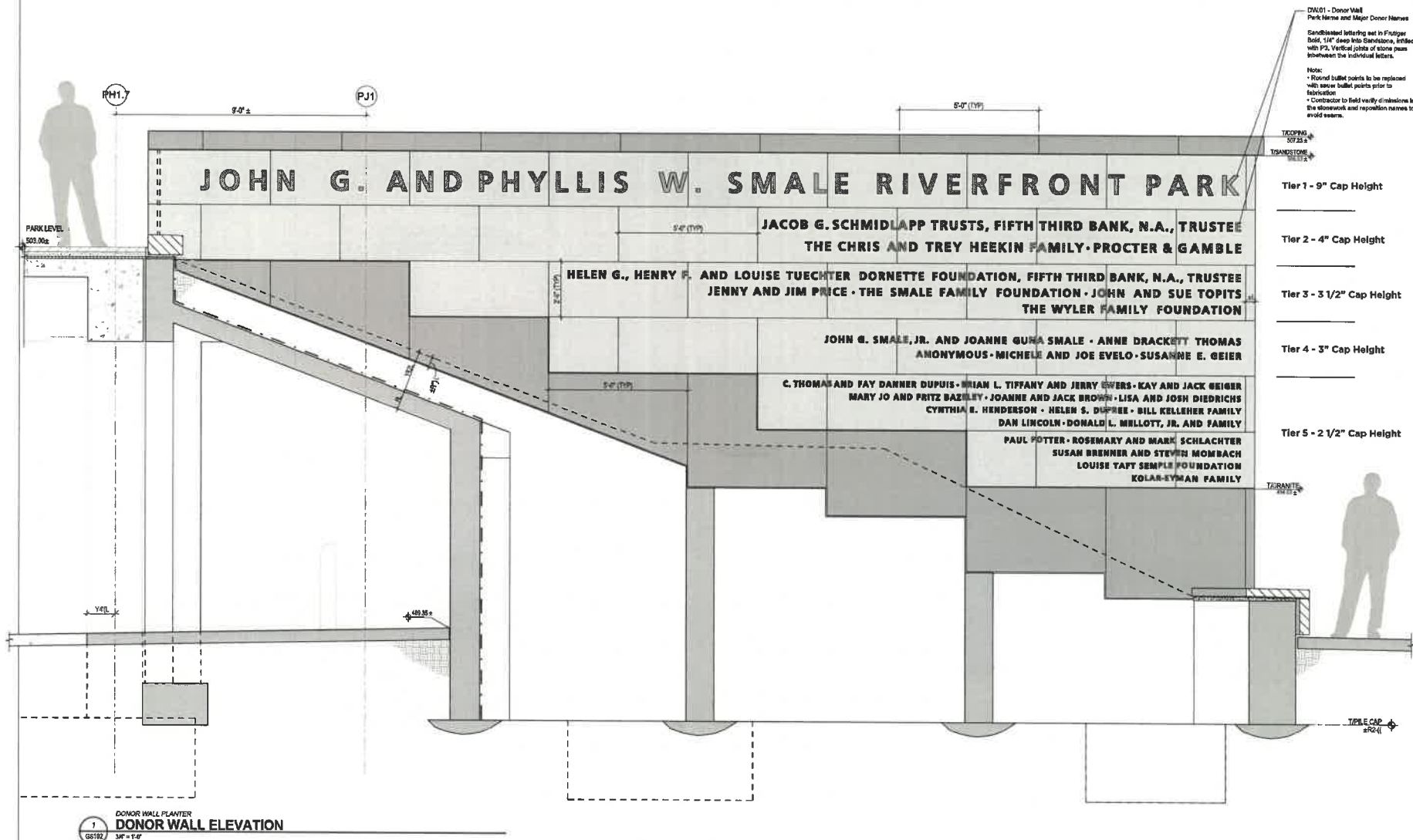
---	VEHICULAR RATED PAVEMENT AREA, REFER TO ARCHITECTURAL DRAWINGS FOR DETAILS.
S1	EXISTING STANDARD CONCRETE, TYP. SEE ARCHITECTURAL DRAWINGS.
S2	EXISTING PEABBLE BROWN DIAMOND 10 GRANITE PAVING - STAIRS, BINE PAVEMENT, TYP. SEE ARCHITECTURAL DRAWINGS.
S3	PAVING PATTERN #1 - DEER BLUE THERMAL GRANITE PAVING, TYP. BINE PAVEMENT, STAIRS, BINE PAVEMENT, TYP. SEE ARCHITECTURAL DRAWINGS.
S4	PAVING PATTERN #2 - PEABBLE BROWN DIAMOND 10 GRANITE PAVING, TYP. BINE PAVEMENT, STAIRS, BINE PAVEMENT, TYP. SEE ARCHITECTURAL DRAWINGS.
S5	EXISTING PAVING PATTERN #3 - DEER BLUE THERMAL GRANITE PAVING, TYP. BINE PAVEMENT, STAIRS, BINE PAVEMENT, TYP. SEE ARCHITECTURAL DRAWINGS.
S6	EXISTING PAVING PATTERN #4 - DEER BLUE THERMAL GRANITE PAVING, TYP. BINE PAVEMENT, STAIRS, BINE PAVEMENT, TYP. SEE ARCHITECTURAL DRAWINGS.
S7	EXISTING 2-3\"/>
S8	EXISTING 2-3\"/>



PROJECT NO.	100725.002
DATE	08/13/2024
PROJECT NAME	SMALE RIVERFRONT PARK
PROJECT LOCATION	LOT 23 PARK PHASE 2
PROJECT TYPE	HARDSCAPE PLAN
PROJECT SCALE	1\"/>

L100

Smale Lot 23 Upgrades - 100% CD Plan Excerpts



**PRELIMINARY
NOT FOR
CONSTRUCTION**

LOT 23 PARK
PHASE 2

**SMALE
RIVERFRONT
PARK**

LOT 23 PARK
PHASE 2

**SOUTH ENTRANCE
DONOR WALL**

DATE: 09/11/09
BY: JFC/KK
CHECKED: KK/KK

GS102

Smale Lot 23 Upgrades - 100% CD Plan Excerpts



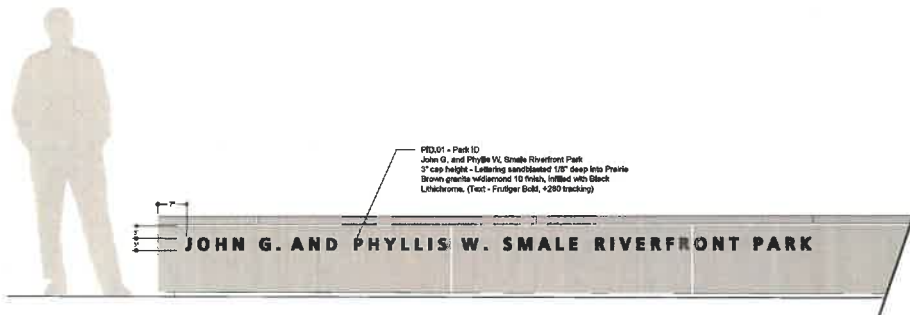
PID.02 - Park ID
John G. and Phyllis W. Smale Riverfront Park
2 1/2" cap height - Lettering sandblasted 1/8" deep into existing Prairie Brown granite wideboard 10 finish, filled with Black Lithochrome. (Text - Frutiger Bold, +280 tracking)

Existing stone.

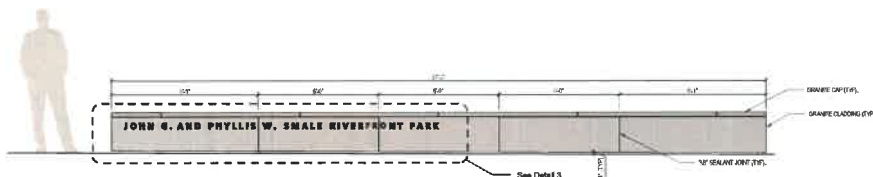
5 NORTH ENTRANCE FROM TED BARRY WAY
NORTH ELEVATION - EXISTING STONE
3/8" = 1'-0"



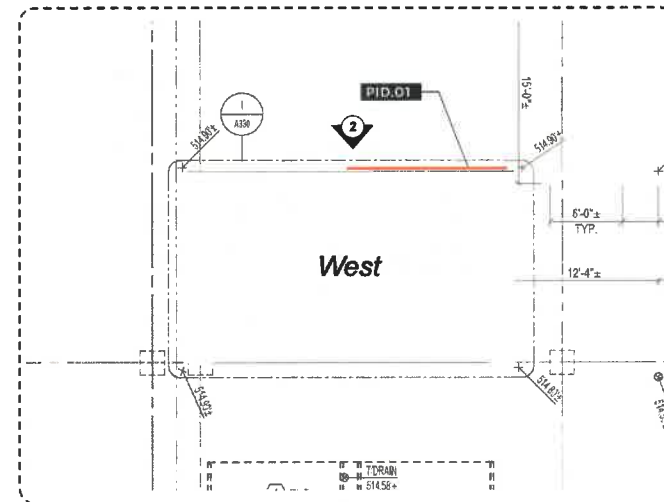
4 NORTH ENTRANCE FROM TED BARRY WAY
NORTH ELEVATION
1" = 1'-0"



3 WEST UPPER RACE STREET PLANTER
NORTH ELEVATION - DETAIL
1" = 1'-0"



2 WEST UPPER RACE STREET PLANTER
NORTH ELEVATION
1/2" = 1'-0"



1 PODIUM WEST PLANTER PLAN
3/8" = 1'-0"

NOTED: SEE SHEET S101 FOR ADDITIONAL REMEDIATION SPECIFICATIONS AND DETAILS.

Mt Airy - Everybody's Treehouse Draft Remediation Specifications and Details

FOUNDATION PLAN
1/8" = 1'-0"



STRUCTURAL ENGINEERS
800.542.3302
schaefer

STAMP:

PROPOSED CONSTRUCTION
NOT FOR CONSTRUCTION

EVERYBODY'S
TREEHOUSE

FOR
CINCINNATI PARKS

MT. AIRY FORREST
CINCINNATI, OH

ENGINEER: TJP
MODELER: KER
CHECKED BY: MAH

ISSUE/REVISION/SUBMISSION
NO DATE DESCRIPTION
1 09/27/2024 PROPOSED/REV

PROJECT NUMBER:
23-1316

SHEET NAME:

FOUNDATION
PLAN

DATE:
09/27/2024

SHEET:

S101

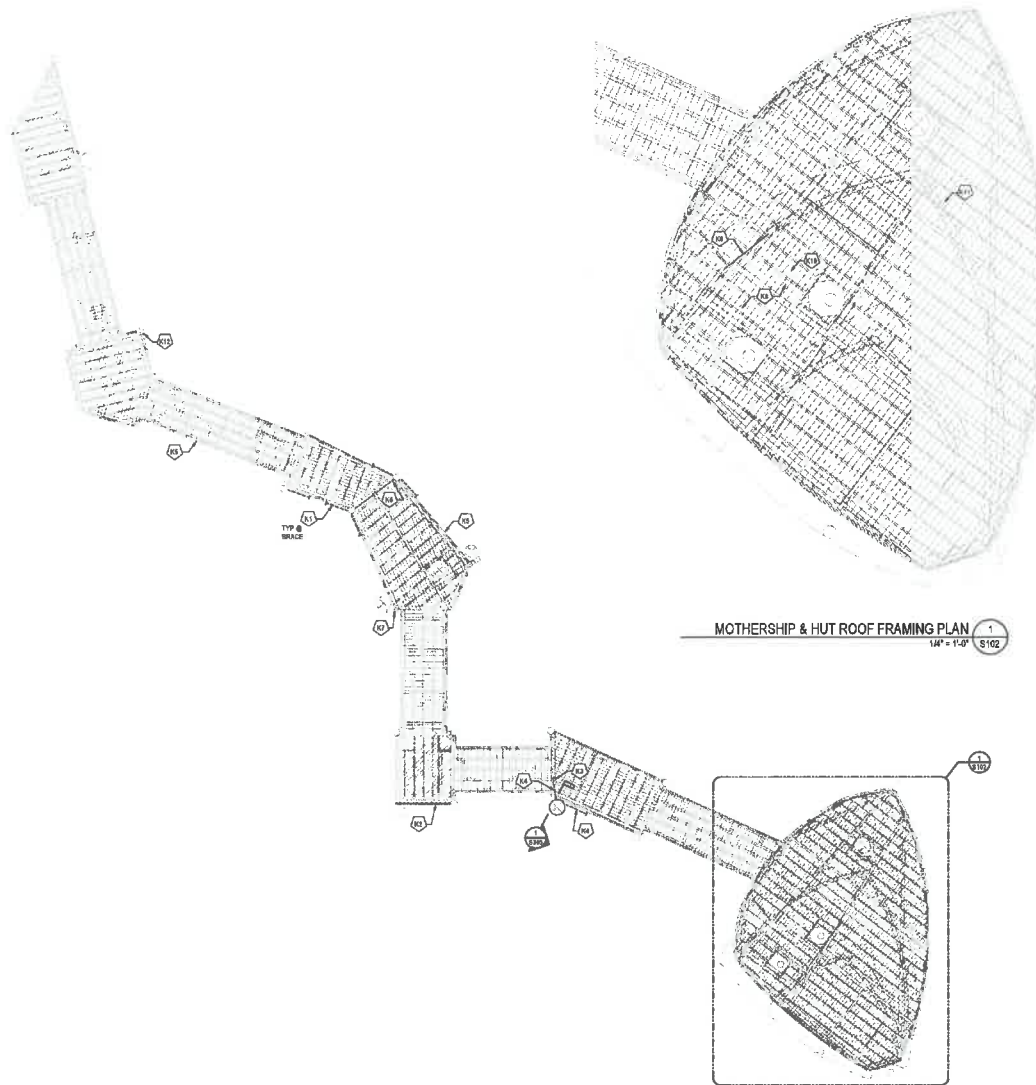
DRILLED PIER SCHEDULE			
MARK	PIER DIAMETER	PIER VERT BARS	REMARKS
PD	36"	12#5	NO. 10#5 SEE TYPICAL DRILLED FOR DATA ON DWT

FOUNDATION PLAN NOTES

- REFERENCE PLAN ELEVATION 1004' ± ON MEAN SEA LEVEL.
- SEE SHEET S101 FOR ADDITIONAL REMEDIATION SPECIFICATIONS AND DETAILS.
- VERIFY ALL EXISTING DIMENSIONS.
- PIERAL NUMBERING SYSTEM: UNDER ALL STEEL COLUMN BASEPLATES, SET "TYPICAL INDOORWORK CROUT IN WALL OF EXISTING BASEPLATES" ON DWT.
- BASE OF DESIGN ELEVATION, DIMENSIONS AND LOCATIONS OF STRUCTURAL MEMBERS INDICATED ON PLAN ARE UNLIMITED CAPABLE. CONSTRUCTION TO CONFORM INFORMATION IN FIELD AND NOTIFY FOR ANY DISCREPANCIES.

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Mt Airy - Everybody's Treehouse Draft Remediation Specifications and Details



TREEHOUSE FRAMING PLAN
 1/8" = 1'-0"

FLOOR FRAMING KEYNOTES	
NO.	DESCRIPTION
K1	EXISTING WOOD KICKER TO BE REPLACED. SEE TYPICAL KICKER BRACE REPLACEMENT DETAIL AT COLUMN & TYPICAL KICKER BRACE REPLACEMENT DETAIL AT BEAM ON DIM FOR FURTHER INFORMATION.
K2	REPLACE THE EXISTING BEAM-W/FT 1" x 12" GLUE LAMINATED BEAM VERIFY APPROVED MEMBER MATCHES EXISTING MEMBER SIZE. SEE GENERAL NOTES FOR WOOD BRACE AND TRUSS BEAM SHALL BE COATED WITH SEALER. INSTALL BEAM PER MANUFACTURER'S RECOMMENDATIONS IN EXPOSED CONDITIONS. PROVIDE ICE WATER DRAIN ON TOP OF BEAM.
K3	SEE TYPICAL KICKER BRACE CONNECTION ON DIMS FOR CONNECTION TO MAINWALL OF COLUMBIAN BEAM.
K4	NEW UNPAILED TRUSS KICKER BRACE, SEE REINFORCED SECTION FOR KICKER & CONNECTION TO MAIN STRUCTURE.
K5	EXTERIOR FINISH AT THE EXTERIOR FACE OF THE MAINWALL SHALL REQUIRE PROTECTION WITH INHIBITORS. FOLLOWING TREATMENT, FILL JOINTS WITH EPOXY WOOD FILLER MATERIAL, AND SEAL. SEE GENERAL NOTES.
K6	INSTALL 3/4" x 4" x 12" AND DESCRIBE THE JOINT FASTENERS. PREPARE LAG SCREWS IN 12" x 12" (HOLE FOR THE T-BRACE, AND 12" HOLE FOR THE INTERSECTED DIMS).
K7	CLEAN AND REMOVE FUNGAL GROWTH, APPLY BAKESITE AND FURUSIDE TO AFFECTED BEAM.
K8	CLEAN DEBRIS AND TREAT THE GROWTH ON WOOD SHAKES WITH APPROPRIATE SOLVENT OR CLEANER. DO NOT PRESSURE WASH SHAKES. REPLACE DETACHED SHAKES AND PROVIDE WEATHER BARRED AS REQUIRED BY OWNER.
K9	REMOVE DETACHED MEMBERS OVER ALL OUTRANCES w/ 1/2" x 2" WOOD SCREWS TO STABLE MEMBERS.
K10	REPLACE DETACHED ROOF DECKING AND REPAIR WEATHER PROOFING ABOVE. INSURE CONDITION OF SHAKES AND REPLACE AS REQUIRED BY OWNER. REMOVE ALGAE WITH APPROPRIATE CLEANERS AND PRESSURE WASH AS NOT TO DAMAGE THE INTEGRITY OF THE WOOD/PANELING. PROVIDE SEALANT TO WOOD PANELING.
K12	APPLY BAKESITE AND FURUSIDE TO FACE OF EXISTING TRUSS MEMBER. SEE TYPICAL UNPAILED TRUSS POST SURFACE REPAIR DETAIL ON DIM. PROVIDE SEALANT FOLLOWING PROTECTION APPLICATION.

STRUCTURAL ENGINEER
 800.542.3302
 schaefer

STAMP:

PROCEED REVIEW ONLY
 NOT FOR CONSTRUCTION

EVERYBODY'S
 TREEHOUSE

FOR
 CINCINNATI PARKS

MT. AIRY FORREST
 CINCINNATI, OH

ENGINEER: TJP
 MODELER: KER
 CHECKED BY: MAH

ISSUE/REVISION/SUBMISSION
 NO. DATE DESCRIPTION
 1 1/27/24 PROJECT SET

PROJECT NUMBER
 23-1316

SHEET NAME:

FRAMING PLAN

DATE
 09/27/2024

SHEET:

S102

TREEHOUSE FRAMING PLAN NOTES

- ALL DIMENSIONS SHALL BE VERIFIED IN FIELD. ANY DISCREPANCIES SHALL BE REPORTED TO THE OWNER FOR REVIEW.
- LOCATIONS REQUIRED TO BE SEALED SHALL BE CLEANED PRIOR TO APPLICATION. SEE GENERAL NOTES FOR INFORMATION.
- ALGAE REMOVING INVENTS AND DECK CLEANERS SHALL BE APPLIED TO ALL SURFACES INCLUDING THE LANDINGS OF THE STRUCTURE. HIGH PRESSURE WASHING IS PERMITTED PROVIDED THAT THE PRESSURE USED DO NOT ADVERSELY AFFECT THE INTEGRITY OF THE STRUCTURAL FRAMING, DECKING, OR FLOORING.
- STEEL BRACKETS AND CONNECTIONS EXISTING CORROSION SHALL BE CLEANED AND FREED OF CORROSION MATERIAL. NEW WELD BRUSHES FOR SAND BLASTING GRINDING IS PROHIBITED. PAINT STEEL BRACKETS AND CONNECTIONS WITH GALVANNEED REPAIR PAINT. SEE GENERAL NOTES.
- ALL VERTICAL WALLING POINTS SHALL BE REPLACED. REFER TO TYPICAL DETAIL FOR HANDRAILS. IN GROUND AND ATTACHMENTS. MAINTAIN ARCHITECTURAL, IF AS REQUIRED BY OWNER.
- NOT ALL AREAS OF DETECTION HAVE BEEN NOTED ON PLAN. IT IS POSSIBLE THAT AREAS WERE MISSED AS PART OF THE ORIGIN. SEE WALKS. CONTRACTOR SHALL BE RESPONSIBLE FOR NOTIFICATION OF CONDITIONS OBSERVED THAT MAY REQUIRE ADDITIONAL REVIEW AND TREATMENT.
- REFER TO THE FOLLOWING:
 - A. SHEET 001: STRUCTURAL NOTES, ABBREVIATIONS & LEGENDS (BY MODEL)
 - B. SHEET 001: TYPICAL FOUNDATION DETAILS
 - C. SHEET 001: TYPICAL FRAMING, GENERAL, AND REPAIR DETAILS

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 OR TRANSMITTED IN ANY FORM OR BY ANY MEANS
 WITHOUT THE WRITTEN PERMISSION OF SCHAEFER.

Ault Park Playground Improvements

3,187 Sq Ft Surfacing

5,159 Sq Ft Surfacing



150 PlayCore Drive SE
Fort Payne, AL 35967
www.gametime.com

Ault Park
Cincinnati, OH
Representative
DWA Recreation

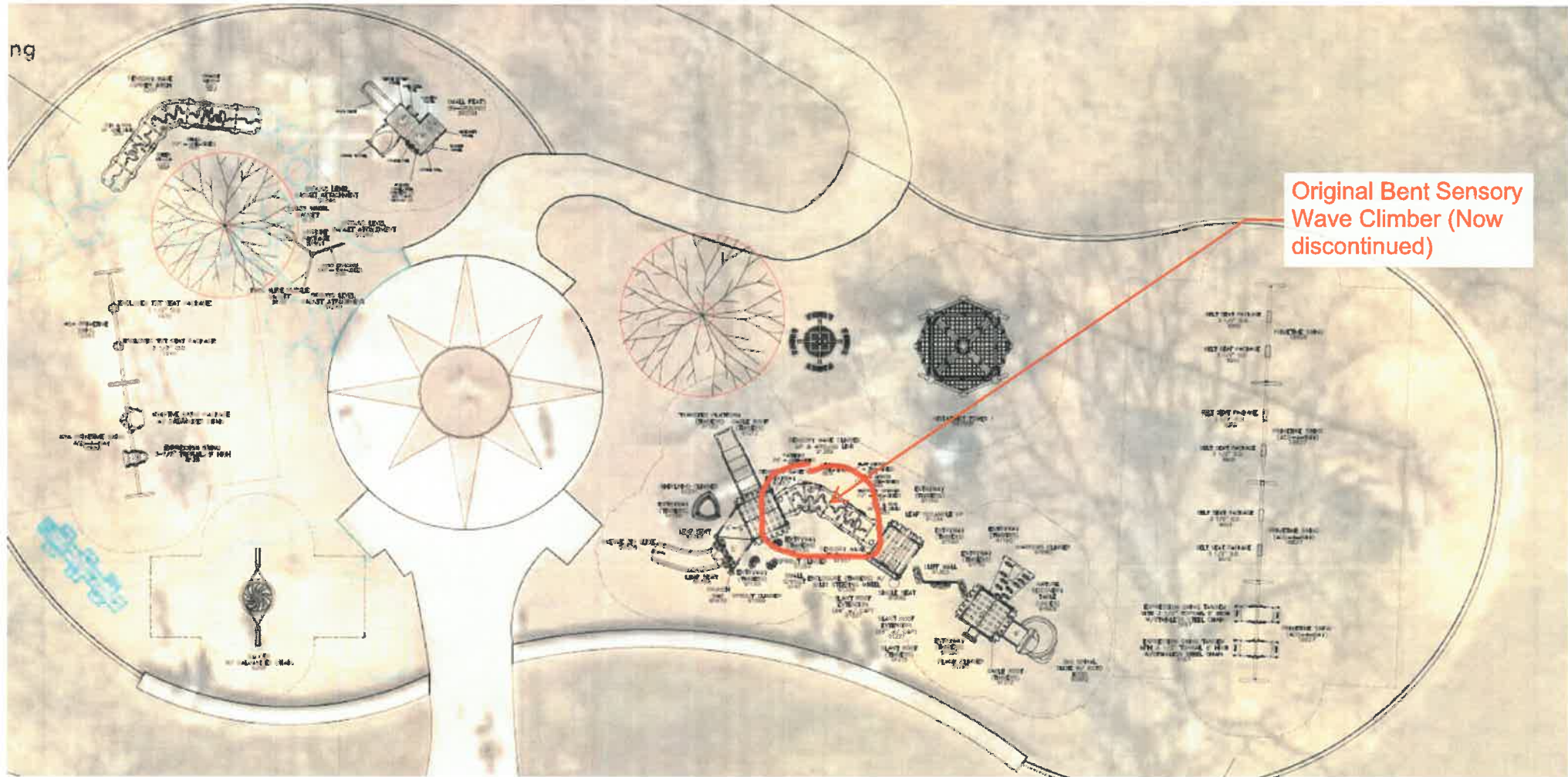
This play
equipment is
recommended
for children ages
2-12

Minimum Area Required:
Scale: 1" = 5'-0"
This drawing can be
scaled only when in
its 30" x 40" format.

IMPORTANT: Soft resilient surfacing
should be placed in the use zones of all
equipment, as specified for each type of
equipment, and at depths to meet the
critical fall heights as specified by the U.S.
Consumer Product Safety Commission,
ASTM standard F 1487 and Canadian
Standard CAN/CSA Z-614

Drawn By:
DK
Date:
5-18-24
Drawing Name:
GAULT PARK - 5-18-24

Ault Park Playground Improvements





Ault Park 3-19-24 - Option 2

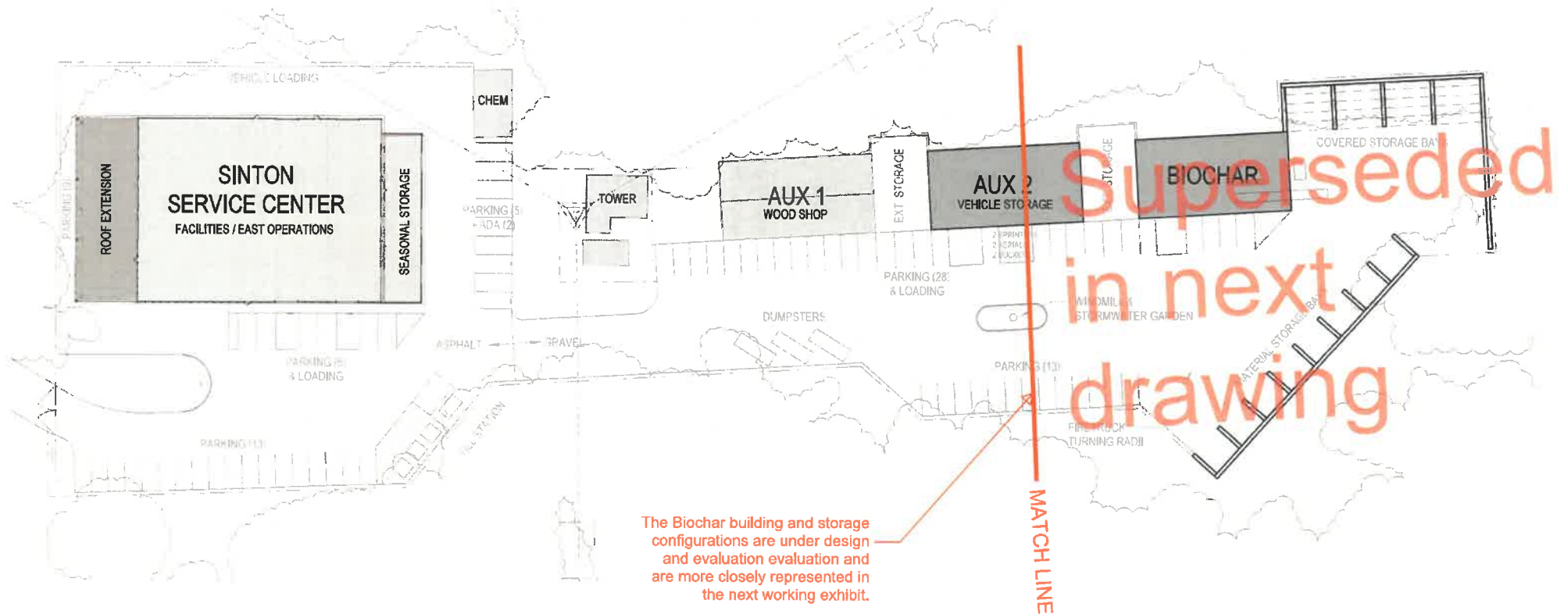


Ault Park 3-19-24 - Option 2



Ault Park 3-19-24 - Option 2

Sinton - Overall Campus Layout Schematic

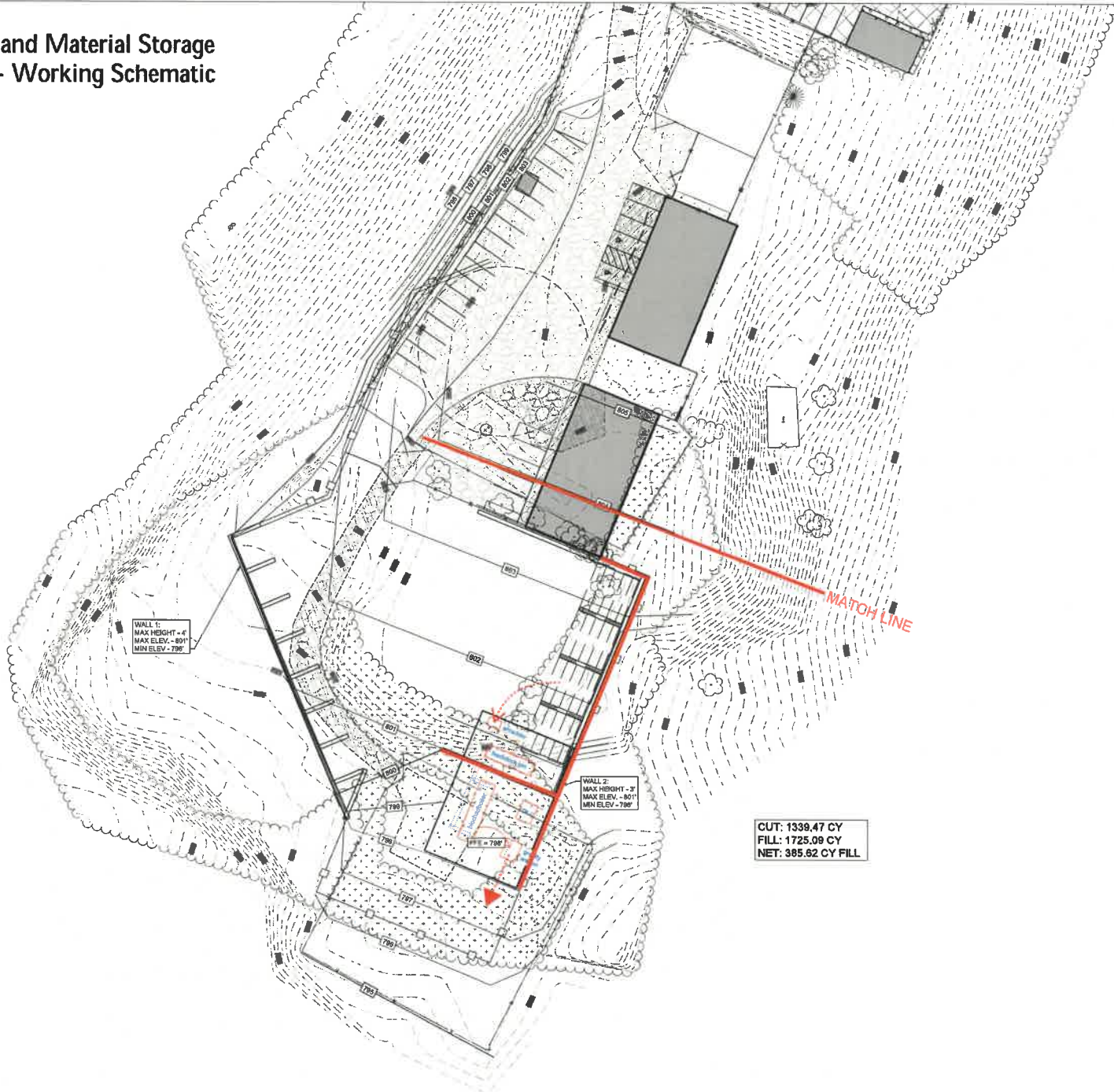


CONCEPT SITE PLAN

EDEN PARK | SINTON SERVICE CENTER RENOVATION



Sinton - Biochar and Material Storage
Grading Design - Working Schematic



NO. DATE REVISION
1 10/20/2017 10/20/2017

Project Title
Project Address
City, State Zip

KZF DESIGN INC.
Designing Better Futures

KZF DESIGN INC.
700 Broadway Street
Cincinnati, OH 45202
main 513.621.8211
kzf.com

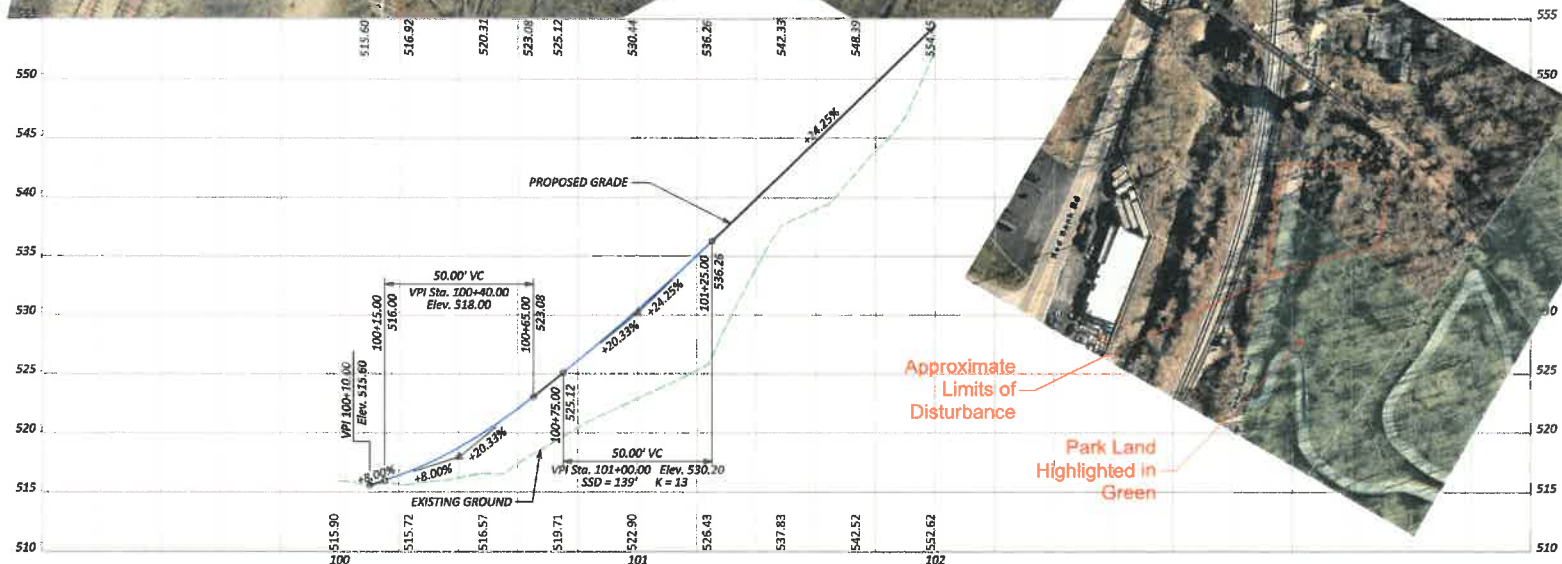
DESIGNED	CONV. NO.
DRAWN	DATE
CHECKED	PROJ. MGR.

LAYOUT OPTION 3

DRAWING NUMBER 3006

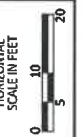
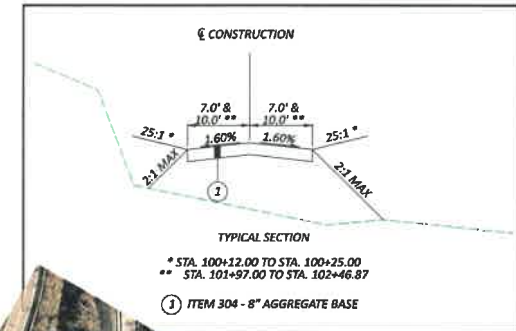
NOT FOR CONSTRUCTION

Ault Park - Duke Energy 863 Access Ramp



Approximate
Limits of
Disturbance

Park Land
Highlighted in
Green

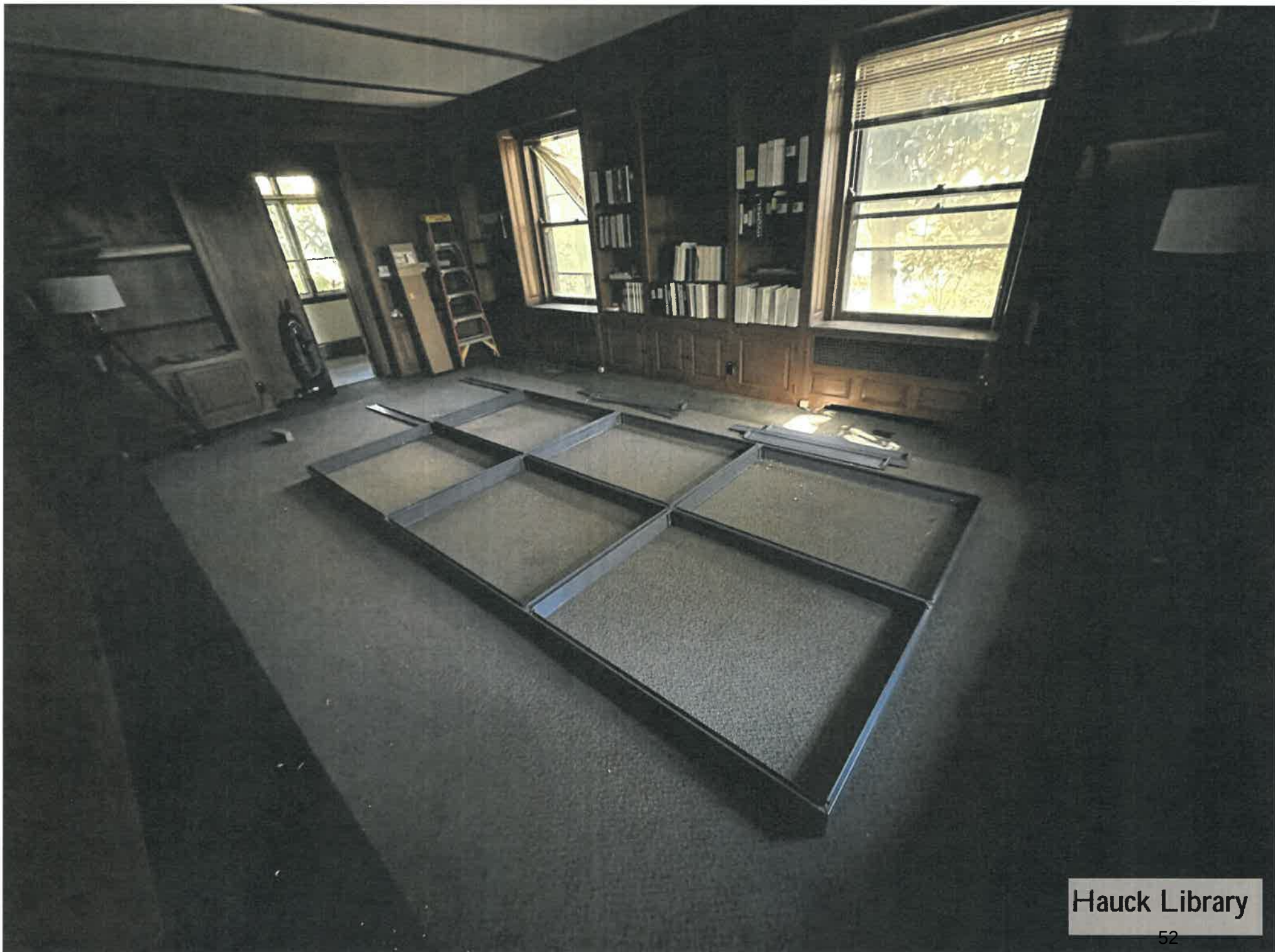


DUKE ACCESS ROAD
 STA. 100+10.00 TO STA. 102+00.00

DESIGN AGENCY	
1000 Algonquin Road, Suite 200 Chesapeake, OH 44824 (419) 442-4001	
DESIGNER	
JGB	
REVIEWER	
SNS 10-01-24	
PROJECT ID	
SHEET	TOTAL
P.1	4



Mt Airy - McFarlan Woods Sanitary Service Issue





Date: October 15, 2024
To: Board of Park Commissioners
From: Jason Barron, Director
Subject: Donations and Foundation Grants Acceptance

BOARD OF PARK
COMMISSIONERS

Molly North
President

Kiek Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Background

Cincinnati Parks receives many generous donations from our supporters, volunteers, and our partners at the Cincinnati Parks Foundation.

Description

Staff is requesting approval to apply for and accept the grants and donations listed below:

1. **Ault Park Advisory Council: \$205,000 – Ault Park Playground**
Donation will, in combination with State of Ohio grant dollars, provide funds to redesign and revitalize an Ault Park playground.
2. **Cincinnati Parks Foundation: \$60,000 – Burnet Woods Dog Park**
Grant will provide funds to bring a community dog park to Burnet Woods.

Recommendation

1. Staff respectfully requests the Board approve the acceptance of funds donated from the Ault Park Advisory Council in an amount up to \$205,000.
2. Staff respectfully requests the Board approve the application and acceptance of grant funds made to the Cincinnati Parks Foundation in an amount up to \$60,000.

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager



Date: October 15, 2024
To: Board of Park Commissioners
From: Jason Barron, Director
Subject: Burnet Woods Dog Park Award Approval

BOARD OF PARK
COMMISSIONERS

Molly North
President

Kick Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

Cincinnati Parks put the Burnet Woods Dog Park Project out to bid this spring. Prus Construction was the only responsive bidder to the invitation to bid. However, their initial bid of \$566,076 was well over the project estimate of \$405,000. The Office of Procurement rejected that bid and directed the Parks Department to enter a negotiation with Prus.

Parks Staff worked with Prus to modify the plans and the scope of the dog park to bring the project into budget. At the July Board Meeting, the Park Board requested that Parks Staff explore further modifications to remove the artificial turf from the project entirely and replace it with decomposed granite.

Parks Staff worked with Human Nature and Prus to modify the plans to replace the artificial turf with decomposed granite. The revised plans include a 2,500 sf decomposed granite central area. A 10-inch curb has been added on the north side to step down the natural slope and allow all of the decomposed granite area to be under a 5% slope. The curb also helps maximize the decomposed granite area, providing a level of accessibility for various levels of mobility to more of the dog park. There is also a larger concrete entry plaza that is accessible, about 2,000 sf of natural grass inside the dog park, and a prairie grass border around the dog park.

	May 22	Dec 23	July 24	Oct 24
Artificial Turf	5704 sf	5266 sf	1800 sf	0
Decomposed Granite	0	0	0	2526 sf
Concrete	691 sf	400 sf	1095 sf	905 sf
Sod	0	0	2400 sf	1943 sf
Planting Beds	585 sf	727 sf	727 sf	752 sf
Pea gravel	590 sf	657 sf	657 sf	464 sf
Meadow	0	2806 sf	2806 sf	2806 sf
Trees	4	5	5	5

Other elements of the plan remain the same as outlined in July. Some of the items such as benches, trash cans, and trees will be provided and installed in house by Parks staff at a much lower cost once the project is complete. Lastly, while a curb cut is not part of Prus's scope of work, we do plan to add one in the future.

The updated budget for the project that has been negotiated with Prus is \$401,415. Attached to this report is the cost breakdown of the original and updated budget for the project by line item and an updated drawing of the modifications to the plan.

Recommendation

Park Board Staff respectfully requests approval of Prus Construction to complete the Burnet Woods Dog Park for \$401,415, with a \$25,000 project contingency to be held in reserve.

Burnet Woods Dog Park

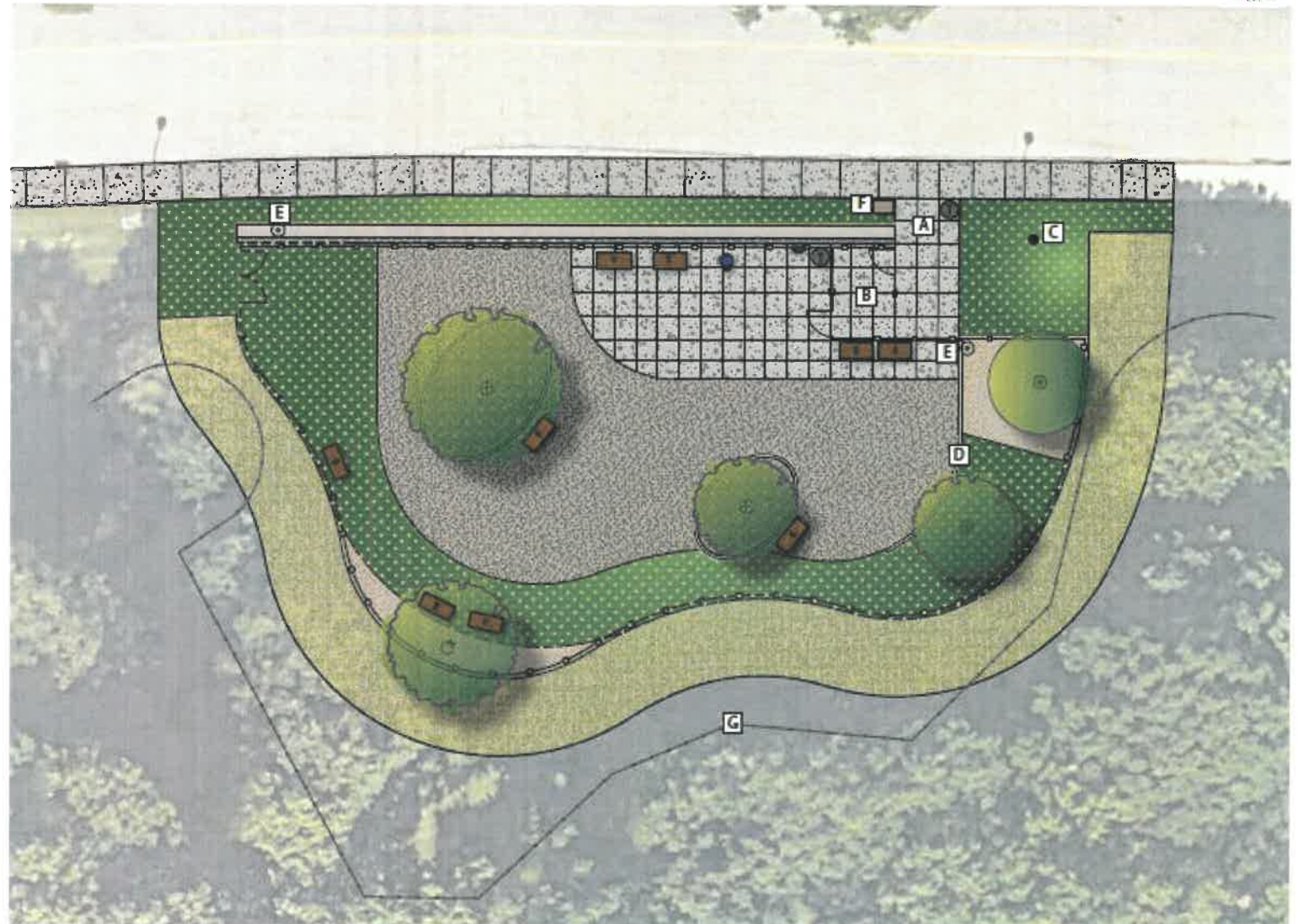
October 2024



LEGEND

- A** Entry Plaza
- B** Vestibule
- C** Existing Street Light
- D** Concrete Curb with French Drain
- E** Yard Hydrant
- F** Park Sign with Donor Recognition
- G** Tree Protection Fencing During Construction

- New Concrete (Existing Curb to Remain)
- 2 Pea Gravel Islands with Concrete Curb
- Decomposed Granite with Binder
- Prairie Around Perimeter Planted by Park Board & Volunteers
- Plant Bed Planted by Park Board & Volunteers
- Bioswale to Filter Runoff
- Sod
- Existing Tree
- New Trees
- Perimeter Fence with 1 Access Point and 1 Maintenance Gate
- Bench with Center Arm
- Trash Receptacle
- Doggie Bag Holder
- Drinking Fountain with Pet Bowl



Burnet Woods Dog Park - Post Bid Pricing

Ref. No.	Item Description	Unit	Original Estimate Quantity	Original Bid	Decomposed Granite Option	Notes
1	Tree Preservation	AL	1	\$ 4,000.00	\$ -	By Owner
2	Catch Basin Removed	EA	2	\$ 2,200.00	\$ 2,200.00	
3	10" Storm Sewer Pipe to be Removed	FT	104	\$ 2,912.00	\$ 2,912.00	
4	8" Storm Sewer Pipe to be Removed	FT	13	\$ 1,118.00	\$ 1,118.00	
5	Fill	CY	4.80	\$ 1,152.00	\$ 4,500.00	Quantity Increased
6	Cut	CY	68.26	\$ 6,143.70	\$ 8,800.00	Quantity Increased
7	Silt Fence	FT	180	\$ 1,080.00	\$ 1,080.00	
8	Inlet Protection (Dandy Bag)	EA	3	\$ 1,260.00	\$ 1,260.00	
9	6" PVC Pipe	LF	295	\$ 19,175.00	\$ 19,175.00	
10	Sanitary Cleanout	EA	2	\$ 2,200.00	\$ 2,200.00	
11	Connection to Ex. Inlet	EA	2	\$ 1,200.00	\$ 1,200.00	
12	Catch Basin with Beehive Grate	EA	2	\$ 11,000.00	\$ 11,000.00	
13	6" underdrain	LF	303	\$ 12,120.00	\$ 18,000.00	Quantity Increased
14	3/4 " Water service connection	EA	1	\$ 11,000.00	\$ 11,000.00	
15	5/8" Water meter & closure	EA	1	\$ 3,700.00	\$ 3,700.00	
16	3/4" Backflow Preventer (seasonal, above grade, enclosure)	EA	2	\$ 2,200.00	\$ 2,200.00	
17	3/4" Domestic Water Service	LF	250	\$ 11,500.00	\$ 11,500.00	
18	Drinking Fountain	EA	1	\$ 9,300.00	\$ 9,300.00	
19	Yard Hydrant	EA	2.0	\$ 6,000.00	\$ 6,000.00	
20	Replacement Sidewalk (Concrete, 5" depth)	SF	1,106	\$ 33,180.00	\$ 33,180.00	
21	Entrance Plaza (Concrete, 5" depth)	SF	372	\$ 5,580.00	\$ 22,005.00	Quantity Increased
22	Synthetic Dog Turf Surfacing (includes all required base material and nailer board)	SF	5,270	\$ 237,150.00	\$ -	Turf Removed
23	Gravel (#57, mounds)	TON	6.00	\$ 2,400.00	\$ -	Removed from Project
24	HDPE Pipe in mound (24" dia, 10' length)	EA	1.00	\$ 3,500.00	\$ -	Removed from Project
25	Mound concrete (4" thick)	SF	120	\$ 7,200.00	\$ -	Removed from Project
26	Decorative Gravel (Pea Gravel, 4" depth)	TON	11.33	\$ 4,080.00	\$ 4,080.00	
27	6" Concrete Curb per plan and detail	LF	40	\$ 4,400.00	\$ 17,380.00	Quantity increased to 158 LF
28	12" Concrete Curb per plan and detail	LF	118	\$ 35,400.00	\$ -	Removed from Project
29	Fencing (dog park) - Echelon Plus Majestic 3-Rail Puppy Panel 4'H	LF	360	\$ 37,800.00	\$ 37,800.00	
30	Fencing Single Gates	EA	2	\$ 2,200.00	\$ 2,200.00	
31	Fencing Double Gate	EA	1	\$ 2,150.00	\$ 2,150.00	
32	Trash Receptacles	EA	2	\$ 5,000.00	\$ -	By Owner
33	Benches	EA	9	\$ 24,300.00	\$ -	By Owner
34	Doggie Bag Box	EA	1	\$ 250.30	\$ -	By Owner
35	Trees-shade	EA	4	\$ 8,000.00	\$ -	By Owner
36	Shrubs/Perennials (By Owner)	EA	0	\$ -	\$ -	
37	Shrub/Perennials Soil (12" Depth)	CY	20	\$ 5,900.00	\$ 5,900.00	
38	Bioswale Soil (24" Depth)	CY	15	\$ 3,000.00	\$ 3,000.00	
39	Seed	SF	1,150	\$ 6,325.00	\$ -	By Owner
40	Construction Contingency	LS	1	\$ 25,000.00	\$ -	Removed
41	Parking striping and tip down/curb cut per plan	AL	1	\$ 4,000.00	\$ -	By Owner
	Added Scope - Sod				\$ 14,575.00	Added per Sketch
	Added Scope - Decomposed Aggregate				\$ 78,000.00	Added per Sketch
	General Conditions / MOT / Supervision				\$ 64,000.00	Was included in Turf
	UNOFFICIAL TOTAL PROJECT WORK:			\$ 566,076.00	\$ 401,415.00	Date: September 12, 2024



Date: October 15, 2024
To: Board of Park Commissioners
From: Derrick Gentry, Supervising Human Resources Analyst
Subject: HR Status Update

BOARD OF PARK
COMMISSIONERS

Molly North
President
Kiek Lee
Vice President
Susan F. Castellini
Phyllis McCallum
John E. Neyer

This memo provides an overview of current vacancies and the recruitment process for Parks.

KEY UPDATES



Full -Time: 161
Part - Time: 120



4 Promotion
3 Interviews



31 Injuries
60 Recordable Incidents

Full Time Overview

Parks currently has **161 full-time employees and 16 vacant positions**, and we are moving swiftly to fill key roles across multiple divisions. There have been four (4) promotions. We are actively interviewing for three (3) leadership positions in Explore Nature, Facilities, and Conservation & Land Management.

As we look to the future, we are focused on enhancing efficiency by streamlining our hiring processes, allowing us to onboard full-time employees more quickly and effectively to continue strengthening our team.

- Appointments
 - o Kelly Wanstrath – Parks/Recreation Maintenance Crew Leader Krohn
§ Promotion
 - o Zachary Lawson - Parks/Recreation Maintenance Crew Leader - Waterfront
§ Promotion
 - o Lionell Coleman – Truck Driver – Promotion
 - o Lamont Calhoun – Truck Driver – Promotion
- Interviews
 - o Parks/Recreation Maintenance Crew Leader – Facilities
 - o Parks/Recreation Maintenance Crew Leader – Natural Resources
 - o Supervising Parks/Recreation Coordinator (Business Operation) – Natural Resources (Explore Nature)

Jason Barron
Director
Jenny Mobley
Deputy Director
Crystal Courtney
Division Manager
Herta Fairbanks
Division Manager
Joel Gross
Division Manager
Rocky Merz
Division Manager

950 Eden Park Drive
Cincinnati, Ohio 45202
Phone (513) 352-4080
Fax (513) 352-4096
www.cincinnatiiparks.com

Vacancies

Division	Positions
Natural Resources	· Florist (2) – Classification under review · Lead Arborist (1) – Examination under development · Service Area Coordinator (1) – Position to be posted · Supervising Parks/Recreation Coordinator (Business Operation) (1) - Interviewing · Tree Maintenance Crew Leader (1) – Classification under review · Tree Maintenance Worker (1) - Classification under review · Parks/Recreation Maintenance Crew Leader (1) - Posting
West District	· Laborer (2) – Offering position Week of 10/13/2024
Waterfront	· Service Crew Leader (1) – Test under development · Laborer (1) – Offering position Week of 10/13/2024
Finance	· Computer Systems Analyst (1) – Posting under development
Facilities	· Parks/Recreation Maintenance Crew Leader (1) - Interviewing
East District	· Laborer (2) – Offering position Week of 10/13/2024
Total	16

Part-time Overview

Currently, Parks employs **120 part-time** staff, but as the summer season wraps up, this number is expected to decrease. HR is continuously enhancing marketing strategies to attract a diverse range of applicants tailored to the unique needs of each division. These targeted efforts aim to expand our applicant pool well in advance of future hiring waves. In addition, we are committed to evaluating the specific needs of our part-time staff to ensure they receive the resources and support they need to thrive in their roles!

This year we received more than 1,500 applications and we made **144 job offers**. **101 new and returning employees chose to join Parks** to create beautiful spaces and experiences for the tri-state area. 44 of those 100 employees went to support the staff at Krohn (21) and Waterfront (23).

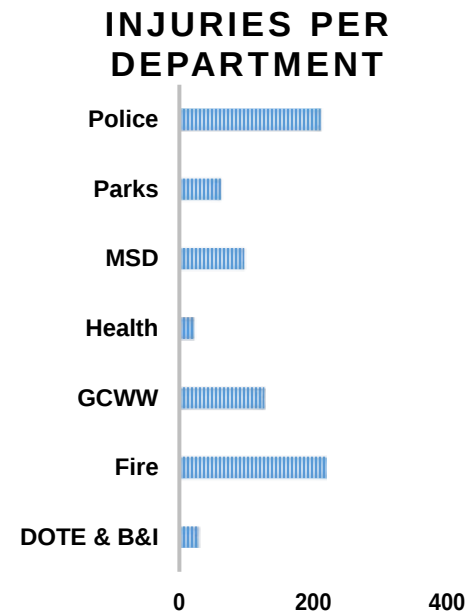
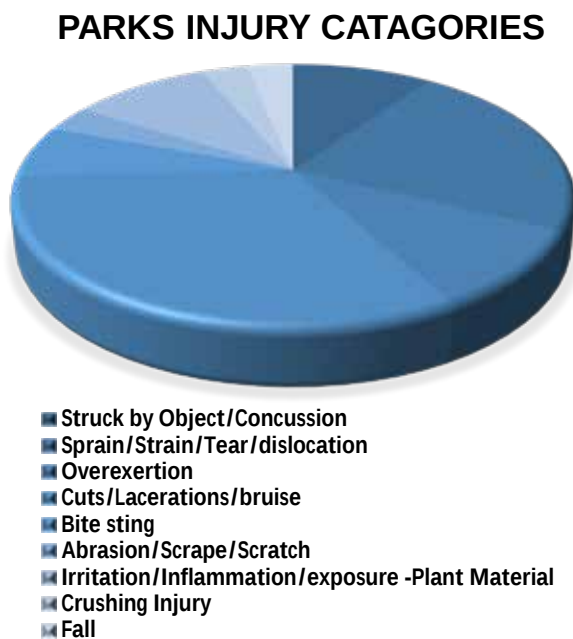
Parks Safety Overview

Injuries increased from 26 to 31 over the last month, representing an 19% increase. The newly revitalized Park's Safety Committee is continuing efforts to assess incidents to actively working to prevent them.

Injury overview

This year, Parks has reported **31 injuries**. When including recordable incidents—minor cases that could potentially lead to future issues—the total increases to **60**. With an average of **109 injuries across all departments**, Parks remain well below the average, reflecting our strong commitment to safety.

Cuts, lacerations, and strains account for 60% of injuries in Parks. To address this, the Parks Safety Committee will focus on preventive measures to reduce these types of incidents moving forward.



End of Season All-Staff Celebration!

Join us for our end-of-season *Thank You* event, where we celebrate the incredible work of our Parks team in keeping Cincinnati Parks beautiful! This is our chance to show our appreciation for all the dedication and effort. There will be pizza, games, and our annual all-staff photo—don't miss out!

We encourage the Park Board and all employees to attend and make this a memorable event for everyone.





Date: October 15, 2024

To: Board of Park Commissioners

From: Jason Barron, Director

Subject: Authorization to Execute and File an Application for Land and Water Conservation Fund Grant Program for Owl's Nest Park Improvements

BOARD OF PARK

COMMISSIONERS

Molly North
President

Kiek Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Background

Cincinnati Parks has been working with the surrounding community on efforts to stabilize and repair the historic pavilion in Owl's Nest Park. The structure, originally built as a bath house to serve the long since removed pool, has been closed for decades and needs significant improvement. Parks is working with consultants to develop preliminary design and budget options. Staff have identified a potential Land and Water Conservation Fund grant offered by the Ohio Department of Natural Resources (ODNR) to advance the project. This grant requires an adopted resolution from the governing body documenting authorization for filing the grant application and obligating the funds required to complete the proposed project.

The Land and Water Conservation Fund (LWCF) is a federally funded reimbursement grant program awarded by the Ohio Department of Natural Resources (ODNR) that provides up to fifty percent project funding, up to \$500,000, for the development and rehabilitation of recreational areas. The grant is due November 15, 2024.

Description

Board approval is needed to pass a resolution documenting authorization for filing a LWCF application for the Owl's Nest Park Improvements. To meet the ODNR Grant's requirements of a fifty percent local match, funding of up to \$500,000 will need to be provided from a future capital improvement program project account and/or donations from the Cincinnati Parks Foundation.

Recommendation

Staff respectfully requests the Board approve the attached resolution to file a LWCF application with the Ohio Department of Natural Resources for Owl's Nest Park Improvements, and to obligate the required funds for reimbursement, in advance, to satisfactorily complete the proposed project.

Attachment A – Resolution of Authorization to Execute and File an Application for Land and Water Conservation Fund Grant Program for Owl's Nest Park Improvements

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

**Cincinnati Board of Park Commissioners
Resolution of Authorization to Execute and File an Application
Land and Water Conservation Fund Grant Program
Owl's Nest Park Improvements
October 15, 2024**

WHEREAS, the State of Ohio through the Ohio Department of Natural Resources, administers financial assistance for public recreation purposes, through the federal Land and Water Conservation Fund program and,

WHEREAS, the Cincinnati Park Board desires financial assistance under the Land and Water Conservation Fund,

NOW, THEREFORE, be it resolved by the Cincinnati Board of Park Commissioners

That the Cincinnati Board of Park Commissioners approves filing this application for financial assistance for the Owl's Nest Park Improvement project.

That the Parks Director is hereby authorized and directed to execute and file an application with the Ohio Department of Natural Resources and to provide all information and documentation required to become eligible for possible funding assistance.

That the Cincinnati Park Board does agree to obligate funds required to satisfactorily complete the proposed project and become eligible for reimbursement under the terms of the Land and Water Conservation Fund.

REQUIRED CERTIFICATE OF RECORDING OFFICER

I, the undersigned, hereby certify that the foregoing is a true and correct copy of the resolution adopted by the Cincinnati Board of Park Commissions, held on the 15th day in the month of October 2024, and that I am duly authorized to execute this certificate.

Jason Barron, Parks Director

Molly North, Board President

Cincinnati Park Board

Financial Presentation – October 2024

BOARD OF PARK COMMISSIONERS

Molly North
Kick Lee
John Neyer

Susan F Castellini
Phyllis McCallum

Jason Barron – *DIRECTOR* Jenny Mobley - *Deputy Director* Rocky Merz - *DIVISION MANAGER*
Crystal Courtney - *DIVISION MANAGER* Joel Gross - *DIVISION MANAGER* Herta Fairbanks - *DIVISION MANAGER*

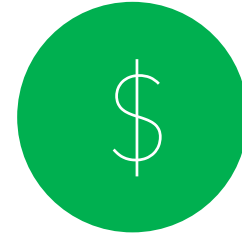
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SUMMARY



EXPENSES



YTD REVENUE



YTD PARK BOARD
FUND BALANCES



YTD PARK BOARD
TRUST BALANCES



FUND PURPOSE

Year to Date Expenses By Expense Type

As of September 30, 2024

Category	YTD Expended	Budget	Target Spend %	Actual Spend %	Variance
Advertising	\$ 32,247	\$ 40,788	26.9%	79%	52.2%
Auto & Truck Expense	\$ 125,248	\$ 495,537	27.0%	25.3%	-1.7%
Bank Fees	\$ 31,816	\$ 62,980	15.9%	50.5%	34.6%
Benefits & Taxes	\$ 1,155,693	\$ 4,648,440	26.7%	24.9%	-1.8%
Equipment	\$ -	\$ 56,178	1.1%	0.0%	-1.1%
Fuel	\$ 60,351	\$ 186,560	29.3%	32.3%	3.0%
Insurance	\$ -	\$ 31,310	0.0%	0.0%	0.0%
IT	\$ 59,039	\$ 93,782	28.5%	63.0%	34.5%
Postage	\$ 577	\$ 3,308	15.1%	17.4%	2.3%
Professional Services	\$ 424,340	\$ 3,053,548	21.3%	13.9%	-7.4%
Rentals	\$ 62,157	\$ 315,199	18.1%	19.7%	1.6%
Salaries	\$ 3,365,868	\$ 12,106,010	24.9%	27.8%	2.9%
Supplies	\$ 553,686	\$ 1,474,621	21.7%	37.5%	15.8%
Taxes	\$ 9,687	\$ 979,741	25.7%	1.0%	-24.7%
Travel & Training	\$ 17,293	\$ 47,764	12.4%	36.2%	23.8%
Utilities	\$ 229,390	\$ 947,784	20.9%	24.2%	3.3%
	\$ 6,127,392	\$ 24,543,550	19.7%	28.3%	8.6%

Year to Date Expenses by Fund

As of September 30, 2024

Fund Name	Expenses	Budget	Target % Spend^	Actual % Spend	% Variance
General Fund	\$ 3,906,373	\$ 11,556,710	34.5%	33.8%	-0.7%
Stormwater Fund	\$ -	\$ 1,954,020	0.2%	0.0%	-0.2%
Hwy Greenspace (Street Construction Management)	\$ 112,954	\$ 421,230	22.9%	26.8%	3.9%
Infrastructure Fund (Income Tax-Infrastructure)	\$ 519,156	\$ 1,629,270	22.2%	31.9%	9.7%
Sawyer Point	\$ 166,017	\$ 1,194,630	14.0%	13.9%	-0.1%
Park Donations and Special Activity	\$ 137,949	\$ 1,058,520	21.3%	13.0%	-8.3%
W.M. Ampt Fund (Free Concerts)	\$ 8,115	\$ 17,210	25.0%	47.2%	22.2%
Groesbeck Fund (endowment)	\$ 7,624	\$ 20,240	25.0%	37.7%	12.7%
Cincinnati Riverfront Park	\$ 79,403	\$ 1,558,180	25.0%	5.1%	-19.9%
Park Lodge / Pavilion Deposits	\$ 1,935	\$ 271,000	1.4%	0.7%	-0.7%
Krohn Conservatory	\$ 377,837	\$ 1,611,260	16.4%	23.4%	7.0%
Yeatman's Cove Trust	\$ -	\$ -	0.0%	--	--
Urban Forestry	\$ -	\$ 50,500	43.5%	0.0%	-43.5%
Private Endowment	\$ 233,908	\$ -	21.4%	--	--
Forestry Assessment	\$ 576,122	\$ 3,200,780	21.5%	18.0%	-3.5%
	\$ 6,127,392	\$ 24,543,550	19.6%	19.3%	-1.6%

unspent dollars returned to the City

^target increases monthly

Year to Date Revenue

As of September 30, 2024

Fund Description	FY25 Revenue	FY25 Budget	Target % Revenue	Actual % Revenue	% Variance
318 - Sawyer Point	\$331,481	\$648,500	31.8%	51.1%	19.3%
326 - Parks Donations and Special Activi	\$119,739	\$715,250	15.6%	16.7%	1.1%
329 - Smale Fund	\$346,108	\$1,431,000	22.4%	24.2%	1.8%
330 - Pavilions	\$10,070	\$282,630	46.6%	3.6%	-43.0%
332 - Krohn	\$538,528	\$1,805,000	6.0%	29.8%	23.8%
Grand Total	\$1,345,927	\$4,882,380	24.5%	25.1%	0.6%

Park Board Fund Balances

As of August 31, 2024

Cincinnati Park Board *Fund Balances*

Fund Name	Balance as of		
	7/31/2024	8/31/24	9/30/24
318 Sawyer Point	\$1,289,846	\$1,370,267	\$1,377,356
326 Park Misc Revenue & Special Activity	\$1,083,603	\$1,047,028	\$1,057,711
327 WM Ampt Free Concerts	\$24,322	\$22,172	\$16,807
328 Groesbeck Endowment	\$173,596	\$173,596	\$170,972
329 Cincinnati Riverfront Park	\$3,069,755	\$3,173,561	\$3,250,978
330 Park Lodge/Pavilion Deposits	\$1,844,384	\$1,843,719	\$1,853,125
332 Krohn Conservatory	\$1,484,781	\$1,535,540	\$1,564,951
335 Schmidlapp Endowment	\$4,312	\$4,312	\$4,312
403 Yeatman's Cove Park Trust	\$611,709	\$611,709	\$615,049
428 Urban Forestry	\$539,592	\$539,559	\$539,559
430 Parks Private Endowment	\$822,615	\$718,737	\$647,538
706 Ampt Trust	\$126,987	\$128,598	\$130,199
707 Groesbeck Trust	\$38,696	\$38,965	\$43,698
708 Schmidlapp Music	\$50,703	\$50,703	\$50,988
752 Permanent Capital Improvement	\$938,993	\$946,754	\$984,072
792 Forestry Assessment	\$3,885,314	\$3,753,786	\$3,546,309
Total All Funds	\$15,989,208	\$15,959,006	\$15,853,624

Park Board

Funds Remaining Available Spend

As of August 31, 2024

Cincinnati Park Board Available Spend Calculation

Fund Name	September '24 Balance	Remaining Expenses	Remaining Revenue**	Recommend Reserves	Available for Spend Dollars
318 Sawyer Point	\$1,377,356	\$1,028,613	\$317,019	\$450,000	\$215,761
326 Park Donations and Special Activity	\$1,057,711	\$920,571	\$595,611	\$400,000	\$332,751
329 Cincinnati Riverfront Park	\$3,250,978	\$1,478,777	\$1,084,892	\$800,000	\$2,057,093
330 Park Lodge/Pavilion Deposits	\$1,853,125	\$269,065	\$272,560	\$200,000	\$1,656,619
332 Krohn Conservatory	\$1,564,951	\$1,233,423	\$1,266,472	\$700,000	\$898,000
403 Yeatman's Cove Park Trust	\$615,049	\$0	\$0	\$500,000	\$115,049
752 Permanent Capital Improvement*	\$984,072	\$0	(\$55,081)	\$600,000	\$328,991
Total Available	\$10,703,241	\$4,930,449	\$3,481,472	\$3,650,000	\$5,604,264

*Capital Improvement Budget has not been released yet

**Negative Remaining Revenue balance indicates greater than anticipated revenue

Park Board Endowment Fund Summary

As of September 30, 2024

Fund Name	EO 3rd Qtr	EO 4th Qtr	Jul-24 Balance	Aug-24 Balance	Sep-24 Balance
<u>Trustee</u>					
Bettman	\$2,768,422	\$2,794,919	\$2,859,649	\$2,911,431	\$2,963,083
Drabner	\$1,445,369	\$1,459,107	\$1,498,483	\$1,527,323	\$1,554,208
Fleischmann	\$867,531	\$875,328	\$898,903	\$916,147	\$932,253
Fleischmann	\$3,127,350	\$3,156,963	\$3,242,165	\$3,304,575	\$3,362,752
Geier	\$2,154,835	\$2,175,241	\$2,233,940	\$2,276,945	\$2,317,031
Miles-Edwards	\$5,009,565	\$5,139,297	\$5,257,943	\$5,464,422	\$5,526,462
Levy	\$42,091	\$43,339	\$44,057	\$45,004	\$45,851
Sub-total	\$15,415,163	\$15,644,194	\$16,035,140	\$16,445,847	\$16,701,641
<u>Beneficiary Only</u>					
Hauck- Sooty Acres	\$562,721	\$542,363	\$555,216	\$565,251	\$573,776
Hauck - Fountain Sq	\$1,549,600	\$1,510,557	\$1,546,265	\$1,573,965	\$1,597,554
Meyer	\$5,018,763	\$4,845,413	\$4,960,778	\$5,051,267	\$5,128,172
Sub-total	\$7,131,084	\$6,898,333	\$7,062,259	\$7,190,483	\$7,299,502
		\$0			
Endowment Total	\$22,546,247	\$22,542,527	\$23,097,399	\$23,636,330	\$24,001,143
Commissioner Fund 430	\$462,989	\$860,715	\$822,614	\$718,737	\$647,538
Commissioner Money Market Acct	\$2,397,684	\$1,615,023	\$1,663,038	\$1,812,583	\$2,171,101
Commissioner Investment Acct	\$1,643,345	\$1,663,058	\$1,668,132	\$1,675,553	\$1,683,003
Total Commissioner Dollars	\$4,504,018	\$4,138,796	\$4,153,784	\$4,206,873	\$4,501,641
		\$0			
Grand Total	\$27,050,265	\$26,681,323	\$27,251,183	\$27,843,203	\$28,502,784

Fund Purpose

Fund Number	Fund Name	Fund Purpose
50	General Fund	City Tax Fund - Used for General Operational Expenses
107	Stormwater Fund	Used for litter pickup (Salary reimbursement)
301	Hwy Greenspace (Street Construction Management)	Ohio motor vehicle tax fund - used for Hwy Greenspaces
302	Infrastructure Fund (Income Tax-Infrastructure)	City Tax Fund - Used for General Operational Expenses
318	Sawyer Point	To account for receipts and expenditures in the operation and maintenance of Bicentennial Commons at Sawyer Point, including the support of capital improvements and all monies received from fees and contributions
326	Park Donations and Special Activity	Fund No. 326 was established in 1932 for the purpose of accounting for donations made for various Parks Department purposes, but expanding the purpose of this fund to include capital improvements as an eligible use will enable the Parks Department to make improvements to Parks facilities
327	W.M. Ampt Fund (Free Concerts)	To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks
328	Groesbeck Fund (endowment)	To account for money received from the investment of bequest and expenditures for the cost of concerts in Burnet Woods.
329	Cincinnati Riverfront Park	Established for the purpose of accepting donations, program funds, event funds, lease revenues and common area maintenance income from public and private entities to be used for park operations maintenance and capital replacements.
330	Park Lodge / Pavilion Deposits	Fund No. 330 was established in 1937 for the purpose of accounting for deposits made for the use of lodges and the expenditures for the maintenance of the lodges, replacements of damages to the lodges, and refunds of overages contained in the amounts collected, but expanding the purpose of this fund to include capital improvements as eligible expenditures will allow the Parks Department to make upgrades to lodges and pavilions;

Fund Purpose

Fund Number	Fund Name	Fund Purpose
332	Krohn Conservatory	To account for deposits for admissions and programs for Krohn. To deposit and expend monies collected by the Park Board Volunteers through the Friends of the Krohn organization and to receive donations from private sources and making expenditures for permanent improvements and operating expense at Krohn
335	Schmidlapp Endowment	To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks.
403	Yeatman's Cove Trust	To receive \$500,000 gift from Proctor & Gamble to be used for the operation and maintenance of said park in accordance with the terms and conditions of the Trust Agreement.
428	Urban Forestry	To receive funds from the sale of forest products, donations, permit fees and compensatory payments and to make sure such expenditures to maintain the Urban Forest Management Program
430	Private Endowment	Established for the purpose of accounting for revenue from various private endowments to be used for park operations, maintenance, programs, events, and capital projects only at Parks facilities.
752	Permanent Improve Fund	To account for the revenue received from the rental, lease or sale of any park property. Expenditures may be made for maintaining and operating the property, including the payment of taxes, pending the use of the property for park purposes, and purchasing, constructing or acquiring permanent improvements for park purposes, but only when specifically authorized by ordinance.
792	Forestry Assessment	Based on a summary of the special assessment for street trees provided by the Hamilton County Auditor's office, the following detailed information is provided concerning the assessment revenue. The revenue is calculated at the rate of 21 (as of 2019) cents per front footage for all property within the City limits that abuts a public right-of-way.