



Cincinnati Board of Park Commissioners
Board Meeting Agenda
August 20, 2026 9:00 AM
950 Eden Park Drive Cincinnati, OH 45202

ORDER OF BUSINESS

I. Call to Order

A. Public Comments

II. Administrative Actions

A. Action Item: Approval of the July 16, 2026, Meeting Minutes

B. Action Item: Approval of the July 29, 2026, Special Meeting Minutes

III. Information / Updates / Action Items

A. Owl's Nest Field Renovation Charley Frank, Reds Community Fund

1. Action Item: Owl's Nest Field Renovation Plan Approval

B. Conservation & Land Management Update Crystal Courtney, Division Manager, DNR

C. Planning & Design Update Travis Miller, Division Manager, P&D

1. Action Item: Miles-Edwards Drainage Basin Modifications

D. Monthly Finance / IT Division Highlights Jason Barron, Director

1. Action Item: Capital Budget Transfer for Sinton Facility Renovation Project

E. HR Update Derrick Gentry, HR Manager

F. Grants Application / Acceptance Jason Barron, Director

1. Action Item: Grants from Parks Foundation, ODNR

IV. Director's Comments

V. Open Commissioner Discussion & Comments

VI. Next Regular Meeting Date: Thursday, September 17, 2026, at 9:00 AM

VII. Adjournment



Date: August 20, 2026
To: Board of Park Commissioners
From: Jason Barron, Director
Subject: Action Item Agenda

BOARD OF PARK

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Division Manager

Rocky Merz
Division Manager

Travis Miller
Division Manager

This memo provides a summary of action items for the August 2026 Board of Park Commissioners Meeting.

Action Items

- **Approval of the July 16, 2026, Meeting Minutes**
- **Approval of the July 29, 2026, Special Meeting Minutes**
- **Owl's Nest Field Renovation Plan Approval**
- **Miles Edwards Drainage Basin Modifications**
Staff requests approval to proceed with a contract with Rack & Ballauer Excavating in the amount of \$110,600, with an additional 10% for contingency.
- **Capital Budget Transfer for Sinton Facility Renovation Project**
Staff requests Board approval to reallocate \$1,026,800 from the Riverfront Parks Stabilization capital account to the Sinton Facility Renovation capital account.
- **Grants Application / Acceptance**
Staff requests the Board approve the application for and acceptance of grant funds made to the Cincinnati Parks Foundation in an amount up to \$6,198, and ODNR in an amount up to \$5,000,000.

BOARD OF PARK COMMISSIONERS
July 16, 2026

CALL TO ORDER

A meeting of the Cincinnati Board of Park Commissioners was held on this day at 950 Eden Park Drive. Commissioners present: President Molly North, Vice President Kick Lee, and Commissioner Phyllis McCallum. Commissioner John Neyer attended virtually. Commissioner Susan Castellini was not present. President North called the meeting to order at 9:00am.

Acknowledgement of Public Comments

President North acknowledged one in-person public comment about bow hunting in Parks.

ADMINISTRATIVE ACTIONS

Approval of the June 18 Meeting Minutes

Commissioner McCallum motioned to approve the June 18, 2026, meeting minutes. Vice President Lee seconded. The motion passed by a unanimous roll call vote.

INFORMATION / UPDATE

Cincinnati Legends Putt House at Freedom Park

Jeffrey R. Anderson, owner of Jeffrey R. Anderson Real Estate and The Filson, presented a proposal to build and operate a miniature-golf course at Lot 18 at The Banks for a 3-year term. The Commissioners and Mr. Anderson discussed existing comparable models, potential operating hours, and the use of artificial turf. Commissioner North asked Parks staff to ensure the artificial turf did not contain PFAs

ACTION ITEMS

Acceptance of Lot 18 at The Banks from the Board of County Commissioners of Hamilton County, Ohio

Pursuant to a longstanding Banks Cooperation Agreement between the City and Hamilton County, the City may take possession of Lot 18 at The Banks at such time as it is ready to take over operations and maintenance of the property for Parks purposes. Commissioner McCallum motioned to approve the City's acceptance of title to Lot 18. Vice President Lee seconded. The motion passed by a unanimous roll call vote.

Ault Park Discovery Trail Donation Acceptance

Blair Whitney, President of the Ault Park Advisory Council (APAC), gave an update on APAC's current strategic direction, namely a focus on nature education and bringing the arts to Ault Park. A key project in the works is The Discovery Trail, a collaborative effort with several partners to connect the newly renovated Ault Park playground to the existing trail network, with elements encouraging play, exploration, learning, and fun.

APAC generously offered a donation in an amount up to \$150,000 to complete the Ault Park Discovery Trail. Vice President Lee motioned to approve acceptance of the donation. Commissioner McCallum seconded. The motion passed by a unanimous roll call vote.

INFORMATION / UPDATES

Sinton Campus / Biochar Facility Update

Jason Barron, Director, and Travis Miller, Division Manager of Planning & Design, shared an update on progress to redesign Parks' 2.5-acre Sinton Campus. Director Barron gave an overview of KZF's design plans for the renovation, including a new auxiliary building that will house Parks' Biochar Production Facility. The Commissioners and Staff discussed the timeline and the importance of ensuring a competitive bidding process for construction.

ACTION ITEMS

Washington Park Irrigation

Division Manager Miller requested approval to proceed with a contract with Forevergreen for irrigation system repair and upgrades at Washington Park. Commissioner McCallum motioned approval to proceed with a contract in the amount of \$182,718.75, with an additional 10% for contingency. Vice President Lee seconded. The motion passed by a unanimous roll call vote.

Smale Cascade Repair and Recirculation Plan

Division Manager Miller requested approval to proceed with a contract with THP for consulting services to identify and present a plan to correct the cause of water leakage at the Smale Vine Street cascade. Commissioner McCallum motioned approval to proceed with a contract in the amount of \$52,220, with an additional 10% contingency. Commissioner Neyer seconded. The motion passed by unanimous roll call vote.

INFORMATION / UPDATES

Planning & Design Update

Division Manager Miller provided an update on renovation projects at Owl's Nest Park, Glenway Park, and Inwood Park.

Finance / IT Division Highlights

Herta Fairbanks, CFO, provided an update on the Finance Division's work to prepare for and begin the new fiscal year, and their work with City Budget, Accounts & Audits, and Law to consolidate funds to increase flexibility in the way they are used and managed. The IT Division has been working to improve Wi-Fi access for all Parks staff.

HR Update

Director Barron gave an overview of full-time and part-time staff numbers and vacancies, and highlighted HR's current focus on hiring and updating Parks' policy manual.

ACTION ITEMS

Grants Application / Acceptance

Director Barron and Kara Schirmer, Grant Writer, outlined four grant opportunities:

- Cincinnati Parks Foundation: 3's for Trees - \$9,500 to be used to support the planting and care of trees.
- Ohio Environmental Protection Agency:
 - OEEF: Cincinnati Conservation Corps - \$25,000 to be used for service-learning opportunities focused in Mt. Airy Forest for teens and young adults.
 - WRRSP: California Woods Stream Restoration - \$2,000,000 to be used for the restoration and enhancement of Lick Run Creek.
- OPWC: Clean Ohio Green Space Conservation Program - \$2,000,000 to be used for the acquisition of green space near Mt. Storm and / or the protection and enhancement of river and stream corridors in California Woods.

Commissioner McCallum motioned to approve the application for and acceptance of grant funds from the Parks Foundation, the Ohio EPA, and the Ohio Public Works Commission. Vice President Lee seconded. The motion passed by a unanimous roll call vote.

Donations Acceptance

Director Barron requested Board approval to accept donations from two funds held by The Greater Cincinnati Foundation:

- Joseph H. Vasey Fund - \$11,756.72 to fund maintenance of Mt. Airy's Green Garden
- The Park Board Volunteers Fund - \$7,421.76 to fund seasonal maintenance staff in Mt. Airy, Hinkle Gardens, and Ault Park.

Commissioner McCallum motioned to accept the donations. Commissioner Neyer seconded. The motion passed by a unanimous roll call vote.

Director Barron requested Board approval to accept Q2 in-kind contributions from the Parks Foundation in the amount of \$214,583.64. Vice President Lee motioned to accept the in-kind contributions. Commissioner McCallum seconded. The motion passed by a unanimous roll call vote.

INFORMATION / UPDATES

Parks FY27 Performance Measures

Director Barron shared the results of Parks' FY26 Performance Measure reporting and the details of Parks FY27 Performance Agreement, in a presentation created for the City Manager's Office in collaboration with the Office of Performance and Data Analytics.

DIRECTOR'S COMMENTS

Director Barron presented the following updates:

- 200 teenagers volunteered for International Youth Convention Volunteer Day on July 1, picking up litter and doing horticulture work at several parks.
- Parks partnered with the Mill Creek Alliance, the Carthage Civic League, and the Cincinnati Health Department to clear dumping locations along the Mill Creek Trail.
- Parks employees spent hours cleaning up graffiti at the Stanbery Park restrooms.
- 4th of July events successfully took place at several parks, including Eden and Ault.
- Events throughout Parks in late July and early August.

OPEN COMMISSIONER DISCUSSION & COMMENTS

Commissioner Neyer asked for clarification on what APAC considers "illegal parties," referenced in their presentation. Director Barron explained that these are often large, unpermitted parties taking place after park operating hours.

ADJOURNMENT

President North adjourned the meeting at 10:44am.

The next regular meeting date is Thursday, August 20, at 9:00am.

ATTEST:

PRESIDENT _____ DIRECTOR _____

**BOARD OF PARK COMMISSIONERS
SPECIAL MEETING
July 29, 2026**

CALL TO ORDER

A meeting of the Cincinnati Board of Park Commissioners was held virtually on this day via Zoom. Commissioners identified as present via roll call: President Molly North, Commissioner Susan Castellini, and Commissioner Phyllis McCallum. President North called the meeting to order at 10:04am. Commissioner John Neyer joined the meeting at 10:05am. Vice President Kick Lee was not present.

Acknowledgement of Public Comments

No public comments were received in advance of the meeting.

ACTION ITEM

Banks Lot 18 – Lease Approval – Cincinnati Legends Putt House at Freedom Park

Parks Director Jason Barron gave an overview of a proposed plan to lease Lot 18 – the green space between Yard House and The Filson at The Banks – to Jeffrey R. Anderson Real Estate, Inc., to develop and operate a miniature-golf course. Director Barron outlined the key terms of the proposed 3-year lease. Jeffrey R. Anderson, owner of Jeffrey R. Anderson Real Estate, Inc. and The Filson, was present to answer Commissioner questions regarding security and operations.

Commissioner Neyer motioned to approve the 3-year lease of Lot 18 at The Banks to Jeffrey R. Anderson Real Estate Inc., or its affiliate entity, to develop and operate a miniature-golf course. Commissioner Castellini seconded. The motion passed by a unanimous roll call vote.

ADJOURNMENT

President North adjourned the meeting at 10:15am.

ATTEST:

PRESIDENT _____ DIRECTOR _____



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Date: August 20, 2026

To: Board of Parks Commissioners

From: Travis Miller, Division Manager, Planning & Design

Subject: Planning & Design Monthly Update

Action Items

Miles-Edwards Drainage Basin Modifications:

Staff requests approval to proceed with a contract with Rack & Ballauer Excavating to construct a drainage basin structure to allow stormwater flow from a basin. These services will include defining a channel across the bottom of the basin to install a 100' underdrainage system and cover with rip rap; construct a concrete basin structure to receive stormwater flows and control the maximum water elevation of the basin, and a valve at the basin outlet to the existing combined sewer line preventing flows from this line into the basin.

Staff requests approval for \$110,600 contract amount with an additional 10% (\$11,060) for contingency.

This will be funded with Park Infrastructure Rehabilitation funding.

Work Underway:

Sinton Campus/Biochar Facility: Staff is preparing bid package materials with expectation for bid posting in September.

Owl's Nest Park: KZF and their subconsultant team have begun work. Staff has contracted Terracon to perform a hazardous materials survey which is now underway and has responded to several requests for information as the KZF team clarifies issues to address in design. The next milestone will be the mid-September delivery of 50% plan documents for staff review. Final design documents will be delivered January 2027.

Glenway Park: Staff has prepared bid package materials with expectation for bid posting by September for entrance, walkway and lighting installation. Staff facilitated a community engagement event last week to provide project updates and gathered input on playground design.

Smale Lot 23 Enhancements: As staff is beginning to work toward close out of this project, approved contingency amount is being utilized to cover some final tasks. \$101,414 additional contingency was approved in March 2025. \$17,500 of that is being used to cover THP services through the extended project period. Additional items including donor wall engraving revisions, addressing expansion joint repair, and other minor site repairs are also expected to utilize contingency and will continue to be reported as final amounts are negotiated.

Mt. Airy – Everybody’s Tree House: Roof replacement will proceed once materials arrive.

Inwood Park Master Plan – RFP Development:

Staff has prepared content for a RFP solicitation process for renovation plan design services for Inwood Park. This is expected to post in September. These services will include landscape architecture, preliminary engineering, site planning, and community engagement.

McEvoy Park: Staff is facilitating a design process for park improvements including vehicle circulation/parking improvements, playground upgrade, nature trail system, perimeter fencing, and forest restoration. A community engagement event is scheduled for September 9 at the College Hill Community Center.

Burnet Woods Updates: Burnet Woods Drive repaving will occur by end of August. Staff continues to gather estimates for Bandstand roof and ceiling repairs to occur this fall. Staff is securing contract for pond edge walk construction documents.

Sawyer Point Playground: Midstates and Earthscape continue to refine playground concept. A joint planning workshop among this team and MKSK occurred this week.

California Woods Hydrological Plan: Stantec is proceeding with 60% design development of stream restoration plan and the conspan structure.

Eden Park Steps: Construction is currently underway.

Bramble Park Trail: Staff continues to work with DOTE staff to prepare construction documents. 100% design will be delivered in September. Staff plans to share an update with the community in October as construction is expected to commence.

Miles-Edwards Drainage Basin Modification





Date: August 20, 2026
To: Board of Park Commissioners
From: Herta Fairbanks, CFO
Subject: Finance / IT Update – July 2026

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The Cincinnati Financial System (CFS) reopened this month so the Finance team has been busy entering invoices for goods and services purchased prior to the close of the fiscal year that were submitted after the entry deadline as well as entering encumbrances for the new fiscal year. Special thanks to the Finance team for their hard work to keep things moving as quickly as the system became operational again!

On the list of planned enhancements for FY2027 are the following items:

- Continued pursuit of consolidation of three of our funds
- Further refinement of our budgets and expenses
- Enhanced tracking of payroll including seasonal and overtime spends
- Discussions with City Budget of enhancements to the financial structure to place bureaus in like-kind agencies
- Continued support of the operations teams with regular collaborations
- Continued support of capital planning, procurement, and spending

In IT, the foundational work for the City of Cincinnati (CoC) wireless project has been completed including developing a list of locations and creating the necessary drawings and floor plans. The next step was to start conducting onsite surveys. The purpose of the surveys was to plan the placement of the access points and determine the amount needed to provide coverage of the space and meet the users' needs. ETS provided a quote of \$29,880.72 for the required hardware equipment. This amount does not include network cabling and the installation of the cabling itself.

IT also completed a survey of the Central Ave building in preparation for the construction and relocation of the mechanics in advance of the upcoming Sinton/Biochar Project. It was determined that we would need camera coverage for the perimeter of the building. The team worked with Mobilcomm to create a coverage map of the building and to determine placement of the cameras. Since only two sides of the building are accessible, a panoramic camera will be placed on the front of the building and a multi camera on the side of the building. This configuration should provide complete coverage. We are compiling a quote for the cameras and installation.

And finally, the screen casting in the board room has been intermittent over the last few months, creating difficulty when trying to present during various meetings. Parks IT corrected this by working with ETS to create new rules in Symantec Endpoint Protection firewall on the local computers to allow the connection to a casting device in the Board Room and purchased a new casting device for the Board Room that has improved reliability.



Date: August 20, 2026

To: Board of Parks Commissioners

From: Jason Barron, Parks Director

Subject: Capital Budget Transfer for Sinton Facility Renovation Project

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Background

At the July Board Meeting, Staff presented the renovation plans for Parks' Sinton Operations Facility Campus, including Parks' biochar production facility. Parks staff are preparing the bid package for the renovation project.

Description

Parks staff has been identifying capital funding sources for the project based upon the estimates from project architects, KZF Design. Staff proposes reallocating \$1,026,800 from existing Parks capital account 232027, Riverfront Parks Stabilization – GFCO to existing Parks capital account 252034 Sinton Facility Renovation bringing the total of that account to \$2,726,800.

The Riverfront Parks Stabilization funding was requested in 2022 as a potential stop gap project to shore up the river bank along Smale Park, in advance of the larger Smale River's Edge project in partnership with the US Army Corps of Engineers. At this time, it is not anticipated that a stop gap measure will be needed in the short term. However, the Smale River's Edge project is several years off based upon federal timelines and the need for Congressionally Directed Spending appropriation.

The Sinton Facility Renovation project is in the process of being put out for bid and should be ready to go to contract this fall. This transfer will allow Parks to redirect funding to an immediate need.

Recommendation

Staff respectfully request approval to reallocate \$1,026,800 from the Riverfront Parks Stabilization capital account to the Sinton Facility Renovation capital account. City Council will need to pass an ordinance to complete the transfer.



Date: August 20, 2026

To: Board of Park Commissioners

From: Derrick Gentry, Supervising Human Resources Analyst

Subject: HR Status Update

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Full-Time Staffing Snapshot

Parks currently has nine full-time hires or promotions moving through the appointment process across various divisions and classifications. There are also eight additional full-time positions that remain open and require continued recruitment or hiring action.

Appointments in Process

Position Title	Total	Status / Notes
Arborist I	2	Candidates identified, pre-employment, EHS, Civil Service, or appointment steps are under way.
Arborist II	1	
Laborer	3	
Truck Driver	1	
Supervisor of Parks/Recreation Maintenance & Construction	1	
Administrative Specialist	1	
Total Open Positions	9	

Full-Time Open Positions

Position Title	Total	Status / Notes
Administrative Technician	1	Open / hiring action needed
Facility Maintenance Specialist	2	
Horticulturist	2	
Senior Architect	1	
Service Area Coordinator	1	
Laborer	1	
Total Open Positions	8	

Upcoming All Staff Meeting

The next Parks All-Staff meeting is scheduled for November 5, 2026, at 11:30 a.m. The event theme, "We Have Each Other's Back," is drawn from the Parks Core Values and will emphasize teamwork, mutual support, communication, and shared responsibility across divisions. The All Staff creates a department-wide opportunity to strengthen culture and reinforce shared accountability in delivering Parks services.



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Date: August 20, 2026

To: Board of Park Commissioners

From: Jason Barron, Director

Subject: Grant Application/Acceptance – Cincinnati Parks Foundation, Outdoor Recreation Legacy Partnership (ORLP) Grants Program – NPS/ODNR

Background

The Cincinnati Parks Foundation receives contributions to fund a variety of programs and improvements. For the Park Board to utilize those funds, staff will apply for funds through a grant application process.

The Outdoor Recreation Legacy Partnership (ORLP) is a nationally competitive grant program, through the National Park Service, that provides funding to enhance recreation opportunities in rural and urban communities. For Ohio, grants are administered by the Ohio Department of Natural Resources (ODNR). Allowable grant requests range from a minimum of \$300,000 to a maximum of \$15,000,000, with a required matching share of 50%.

Description

Staff request approval to apply for and accept the grant listed below from the Cincinnati Parks Foundation:

1. \$6,198 – Ault Park Fireworks 2026

Grant will be used to reimburse the labor cost associated with the setup, administration, coordination, day of execution, and recovery from the Ault Park July 4th event as well as other support services.

Staff request approval to apply for and accept, upon award, the grant listed below from the Ohio Department of Natural Resources:

1. \$5,000,000 – Inwood Park Improvements

Grant will be used to rehabilitate existing structures, including the Historic Pavilion, create a cohesive and inviting park experience, and activate the park for everyday use and as a special event destination.

Recommendation

Staff respectfully request the Board approve the application and acceptance of grant funds made to the Cincinnati Parks Foundation in an amount up to \$6,198, and to ODNR in an amount up to \$5,000,000.



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Date: August 20, 2026

To: Board of Park Commissioners

From: Jason Barron, Director

Subject: Outdoor Recreation Legacy Partnership (ORLP) Grants Program
Overview – Inwood Park Improvements

Grantor

The Outdoor Recreation Legacy Partnership (ORLP) is a nationally competitive grant program that provides funding to enhance recreation opportunities in rural and urban communities. ORLP's funding helps communities to create new outdoor recreation spaces, reinvigorate existing parks, and form connections between people and the outdoors. The ORLP grant program is part of the Land and Water Conservation Fund (LWCF) administered by the National Park Service. For Ohio, ORLP grants are administered by the Ohio Department of Natural Resources (ODNR).

Grant Requirements

Allowable grant requests range from a minimum of \$300,000 to a maximum of \$15,000,000, with a required matching share of 50%.

Notification

The deadline for the state application is September 1, 2026. If the project meets the requirements of the state, it will be submitted to NPS by November 1, 2026. NPS will announce selected projects to submit a full application by May 1, 2027, with a final deadline to submit full applications of April 30, 2028.

Timeline

Anticipated grant award period of performance is May 1, 2028 – April 30, 2031. Project should be complete and open to the public by Spring 2031 (within 3 years of award).

Project Description

The purpose of this project is to restore Inwood Park to a cohesive and inviting neighborhood amenity. Work under this project will include repairs and reactivation of the historic Inwood Pavilion, concrete bottom pond, walkways, and greenspaces. Work will also include invasive species removal. New recreation amenities such as basketball courts, revised or revitalized picnic and play areas are anticipated to be included in these improvements. Through public engagement and outreach we will ensure the park serves current residents—particularly historically underserved users—while accommodating new populations associated with growth in the area. Parks will provide amenities that reflect community needs and avoid displacement through intentional, equitable design.

CINCINNATI PARK BOARD

Financial Presentation Month ending June 30, 2026

BOARD OF PARK COMMISSIONERS

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John Neyer

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Crystal Courtney - *DIVISION MANAGER* Herta Fairbanks - *DIVISION MANAGER* Travis Miller - *DIVISION MANAGER*

Year to Date Expenses By Expense Type As of June 30, 2026

Category	YTD Expended	Budget	Target Spend %	Actual Spend %	Variance
Employee Salaries	\$14,190,257	\$14,488,573	100%	98%	-2%
Employee Benefits	4,971,548	5,073,697	100%	98%	-2%
Expert Services	2,902,954	3,747,973	100%	77%	-23%
Materials & Supplies	2,697,527	2,760,790	100%	98%	-2%
Taxes	1,035,091	1,094,499	100%	95%	-5%
Utility Services	938,971	932,543	100%	101%	1%
Repairs & Maintenance	618,270	532,794	100%	116%	16%
Rent	345,217	420,514	100%	82%	-18%
Communication & Travel Service	274,361	238,758	100%	115%	15%
Printing Services	159,765	193,156	100%	83%	-17%
Credit Card Fees	96,814	77,130	100%	126%	26%
Equipment	91,296	54,070	100%	169%	69%
Insurance	30,214	47,323	100%	64%	-36%
Sundry Fixed Charges	22,874	11,409	100%	200%	100%
Grand Total	\$28,375,158	\$29,673,229	100%	96%	

Year to Date Expenses By Expense Type

As of June 30, 2025

Category	YTD Expended	Budget	Target Spend %	Actual Spend %	Variance
Advertising	\$ 113,702	\$ 43,088	100.0%	264%	163.9%
Auto & Truck Expense	\$ 482,032	\$ 495,537	100.0%	97.3%	-2.7%
Bank Fees	\$ 97,938	\$ 72,470	100.0%	135.1%	35.1%
Benefits & Taxes	\$ 4,289,536	\$ 4,160,465	100.0%	103.1%	3.1%
Equipment	\$ 341,216	\$ 56,178	100.0%	607.4%	507.4%
Fuel	\$ 204,227	\$ 186,560	100.0%	109.5%	9.5%
Insurance	\$ 37,662	\$ 31,310	100.0%	120.3%	20.3%
IT	\$ 159,387	\$ 112,722	100.0%	141.4%	41.4%
Postage	\$ 4,045	\$ 3,308	100.0%	122.3%	22.3%
Professional Services	\$ 2,413,891	\$ 3,602,669	100.0%	67.0%	-33.0%
Rentals	\$ 220,586	\$ 348,072	100.0%	63.4%	-36.6%
Salaries	\$ 13,293,262	\$ 13,235,602	100.0%	100.4%	0.4%
Supplies	\$ 2,431,810	\$ 2,800,616	100.0%	86.8%	-13.2%
Taxes	\$ 997,789	\$ 994,741	100.0%	100.3%	0.3%
Travel & Training	\$ 91,537	\$ 80,774	100.0%	113.3%	13.3%
Utilities	\$ 1,027,681	\$ 961,658	100.0%	106.9%	6.9%
	\$ 26,206,302	\$ 27,185,770			

Year to Date Expenses by Fund As of June 30, 2026

Fund Name^		Expenses	Budget*	Target % Spend	Actual % Spend	% Variance
050	General Fund	\$ 12,712,743	\$ 12,872,850	100%	99%	-1%
107	Cincinnati Stormwater Fund	\$ 1,954,190	\$ 1,954,190	100%	100%	0%
301	Street Construction Maintenance	\$ 532,754	\$ 536,460	100%	99%	-1%
302	Income Tax-Infrastructure	\$ 1,659,559	\$ 1,659,630	100%	100%	0%
318	Sawyer Point Fund	\$ 1,328,060	\$ 1,517,797	100%	87%	-13%
326	Park Miscellaneous Revenue & Special Activity	\$ 1,307,717	\$ 1,900,174	100%	69%	-31%
327	W.M. Ampt Free Concerts Fund	\$ 16,200	\$ 17,380	100%	93%	-7%
328	Groesbeck Endowment Fund	\$ 14,295	\$ 20,440	100%	70%	-30%
329	Cincinnati Riverfront Park Fund	\$ 1,510,000	\$ 1,704,011	100%	89%	-11%
330	Park Lodge / Pavilion Deposits	\$ 276,144	\$ 284,120	100%	97%	-3%
332	Krohn Conservatory	\$ 2,067,535	\$ 2,510,620	100%	82%	-18%
428	Urban Forestry	\$ 354,800	\$ 335,080	100%	106%	6%
430	Parks Private Endowment	\$ 1,053,083	\$ 1,131,037	100%	93%	-7%
792	Forestry Assessment	\$ 3,588,077	\$ 3,229,440	100%	111%	11%
		\$ 28,375,158	\$ 29,673,229			

**unspent dollars returned to the City; budget figures in appropriated funds were adjusted in April to reflect impact of newly ratified union contract.*

Year to Date Revenue As of June 30, 2026

Fund Name	FY26 Revenue	FY26 Budget	Target % Revenue*	Actual % Revenue	% Variance
318 - Sawyer Point	\$1,232,680	\$648,500	100%	190%	90%
326 - Parks Donations and Special Activity	\$2,884,199	\$715,250	100%	403%	303%
329 - Smale Fund	\$1,285,454	\$1,431,000	100%	90%	-10%
330 - Park Lodge/Pavilion Deposit	\$503,500	\$282,630	100%	178%	78%
332 - Krohn Conservatory	\$1,889,358	\$1,805,000	100%	105%	5%
Grand Total	\$7,795,191	\$4,882,380	100%	159.7%	59.7%

Revenue Type	FY26 Revenue
Admission Fees	\$1,672,127
Common Area Maintenance Fee	\$1,224,347
Concessions	\$171,939
Contributions-Specific Purpose	\$1,733,222
Int From Treasury Investments	\$339,664
Miscellaneous Revenue, Noc	\$132,229
Parking	\$891,278
Permits	\$28,737
Program Fees	\$283,132
Rents & Reservations	\$1,318,516
Grand Total	\$7,795,191

Park Board Fund Balances

As of June 30, 2026

Cincinnati Park Board *Fund Balances*

Fund	Name	Balance as of						
		Beg of FY 24	Beg of FY 25	Beg of FY 26	End of 1st Qtr	End of 2nd Qtr	End of 3rd Qtr	End of FY26
318	Sawyer Point	\$1,230,729	\$1,235,689	\$1,493,885	\$1,532,227	\$1,937,994	\$1,827,731	\$1,154,126
326	Park Misc Revenue & Special Activity	\$1,172,721	\$1,077,492	\$497,768	\$561,397	\$1,121,746	\$393,758	\$834,145
327	WM Ampt Free Concerts	\$12,942	\$24,322	\$20,780	\$14,431	\$10,472	\$25,649	\$19,757
328	Groesbeck Endowment	\$149,396	\$173,596	\$175,140	\$175,140	\$172,170	\$186,758	\$182,133
329	Cincinnati Riverfront Park	\$3,578,882	\$3,037,841	\$2,889,213	\$2,998,575	\$3,266,367	\$3,713,930	\$2,530,207
330	Park Lodge/Pavilion Deposits	\$1,716,918	\$1,844,989	\$2,126,319	\$2,140,726	\$2,142,650	\$2,140,970	\$2,335,067
332	Krohn Conservatory	\$1,779,215	\$1,456,623	\$1,477,001	\$1,562,233	\$1,128,118	\$1,313,819	\$1,112,314
335	Schmidlapp Endowment	\$2,717	\$4,312	\$5,393	\$5,393	\$5,393	\$7,252	\$7,252
403	Yeatman's Cove Park Trust	\$724,010	\$611,709	\$629,451	\$634,631	\$642,593	\$647,564	\$653,555
428	Urban Forestry	\$583,324	\$533,628	\$699,244	\$681,240	\$1,547,337	\$1,550,096	\$1,260,162
430	Parks Private Endowment	\$924,214	\$860,715	\$503,162	\$327,502	\$1,394,555	\$1,080,623	\$681,211
706	Ampt Trust	\$138,440	\$126,987	\$130,446	\$133,229	\$136,610	\$128,908	\$132,835
707	Groesbeck Trust	\$56,147	\$38,688	\$36,964	\$38,536	\$39,475	\$39,071	\$44,235
708	Schmidlapp Music	\$51,112	\$50,703	\$51,115	\$51,544	\$52,196	\$50,752	\$51,230
752	Permanent Capital Improvement	\$1,031,248	\$928,991	\$1,135,395	\$1,168,869	\$1,238,053	\$1,197,005	\$1,214,789
792	Forestry Assessment	\$3,239,177	\$3,966,880	\$4,431,444	\$3,979,093	\$4,220,522	\$3,261,703	\$4,278,515
Total All Funds		\$16,391,192	\$15,973,165	\$16,302,721	\$16,004,767	\$19,056,253	\$17,565,589	\$16,491,536

Park Board Endowment Fund Summary

As of June 30, 2026

Cincinnati Board of Park Commissioners

Endowment Fund Summary

Fund Name	Jun-22 Balance	Jun-23 Balance	Jun-24 Balance	Jun-25 Balance	1st Qtr Balance	2nd Qtr Balance	3rd Qtr Balance	EO FY26 Balance
Trustee								
Bettman	\$2,227,929	\$2,470,657	\$2,794,919	\$3,074,940	\$3,116,799	\$3,178,129	\$3,110,219	\$3,350,816
Drabner	\$1,145,614	\$1,280,297	\$1,459,107	\$1,579,007	\$1,547,359	\$1,697,083	\$1,670,818	\$1,790,873
Fleischmann Endowment	\$745,006	\$807,308	\$875,328	\$907,388	\$890,616	\$971,916	\$956,857	\$1,021,974
Fleischmann Garden	\$2,701,141	\$3,017,938	\$3,156,963	\$3,417,351	\$3,348,948	\$3,755,405	\$3,697,275	\$3,959,552
Geier	\$1,708,506	\$1,908,824	\$2,175,241	\$2,353,904	\$2,306,812	\$2,530,449	\$2,491,080	\$2,669,914
Miles-Edwards	\$3,864,459	\$4,245,084	\$5,139,297	\$5,448,247	\$5,427,673	\$5,844,251	\$5,873,296	\$6,305,737
Levy	\$32,395	\$36,682	\$43,339	\$48,738	\$49,906	\$50,941	\$49,249	\$52,552
Sub-total	\$12,425,051	\$13,766,790	\$15,644,194	\$16,829,577	\$16,688,113	\$18,028,172	\$17,848,795	\$19,151,418
Beneficiary Only								
Hauck- Sooty Acres	\$486,533	\$502,506	\$542,363	\$566,509	\$590,219	\$598,776	\$587,771	\$618,549
Hauck - Fountain Sq	\$1,380,434	\$1,390,504	\$1,510,557	\$1,582,237	\$1,617,411	\$1,672,296	\$1,641,557	\$1,730,313
Meyer	\$4,299,811	\$4,476,736	\$4,845,413	\$5,073,835	\$5,288,236	\$5,366,828	\$5,270,404	\$5,552,330
Sub-total	\$6,166,778	\$6,369,747	\$6,898,333	\$7,222,580	\$7,495,866	\$7,637,901	\$7,499,733	\$7,901,192
Endowment Total	\$18,591,829	\$20,136,537	\$22,542,527	\$24,052,157	\$24,183,979	\$25,666,073	\$25,348,527	\$27,052,610
Fund 430 - Private Endowment Fun	\$287,536	\$924,214	\$860,715	\$479,910	\$309,327	\$1,394,555	\$1,062,788	\$681,211
PNC Money Market Acct	\$1,704,458	\$1,488,098	\$1,615,023	\$225,359	\$1,177,497	\$355,146	\$281,833	\$316,096
PNC Investment Acct (4573)	\$3,003,382	\$1,586,535	\$1,663,058	\$1,132,404	\$1,143,115	\$994,452	\$1,002,203	\$1,009,954
Total Endowment Fund Dollars	\$4,995,376	\$3,998,846	\$4,138,796	\$1,837,673	\$2,629,939	\$2,744,154	\$2,346,824	\$2,007,261
Grand Total	\$23,587,205	\$24,135,383	\$26,681,323	\$25,889,830	\$26,813,918	\$28,410,227	\$27,695,351	\$29,059,871

Appendix – Fund Descriptions

FUND 318 – SAWYER POINT

“To account for receipts and expenditures in the operation and maintenance of the Bicentennial Commons at Sawyer Point, including the support of capital improvements, and all monies received from fees and contributions” – 6/18/88

- Appropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - BOV revenue
 - rentals and permits in Bicentennial Commons

FUND 326 – PARK MISCELLANEOUS REVENUE AND SPECIAL ACTIVITY

“For the purpose of accounting for revenue from various park programs and events for operating expenses related to parks” – 10/30/2018

- Unappropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Program revenue
 - Event revenue
 - Rentals and permits
 - Concession sales
 - Donations

FUND 327 – W.M. AMPT FREE CONCERTS FUND

“To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks” – 7/1/28

- Unappropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Investment income from endowment

FUND 328 – GROESBECK ENDOWMENT FUND

“To account for money received from the investment of bequest and expenditures for the cost of concerts in Burnet Woods” – 7/1/28

- Unappropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Investment income from endowment

Appendix – Fund Descriptions

FUND 329 – CINCINNATI RIVERFRONT PARK FUND

“To accept donations, program funds, event funds, lease revenues, and common area maintenance (CAM) income from public and private entities to be used for park operations, maintenance, programs, events, and capital replacement of the Cincinnati Riverfront Park” – 9/22/09

- Appropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Donations
 - Program funds
 - Event funds
 - Lease revenues
 - CAM charges
 - Interest income on the balance of the fund

FUND 330 – PARK LODGE/PAVILION DEPOSITS

“To account for deposits made for the use of the lodges and the expenditure for the maintenance of the lodges, replacements of damages to the lodges and refunds of overages contained in the amounts collected” - 1937

- Unappropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Donations

FUND 332 – KROHN CONSERVATORY

“To deposit and expend monies collected by the Park Board Volunteers through the Friends of Krohn organization” – 9/14/88

- Unappropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Krohn gate admissions
 - Krohn gift shop revenue
 - Friends of Krohn memberships

Appendix – Fund Descriptions

FUND 428 – URBAN FORESTRY

“To receive funds from the sale of forest products, donations, permit fees, and compensatory payments and to make such expenditures to maintain the Urban Forest Management Program” – 10/14/81

- Unappropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Revenue from the sale of forest products
 - Donations
 - Permit fees
 - Compensatory Damage Payments

FUND 430 – PARKS PRIVATE ENDOWMENT

“To account for revenue from various private endowments to be used for park operations, maintenance, programs, events, and capital projects at only Parks facilities” – 10/30/18

- Unappropriated Fund
- Unrestricted Fund
- Revenue that goes into this account:
 - Endowment distributions

FUND 752 – PARK BOARD PERMANENT IMPROVEMENT FUND

“To account for the revenue received from the rental or sale of any park property. Expenditures may be made for maintaining and operating the property, including the payment of taxes, pending the use of the property for park purposes, and purchasing, constructing, or acquiring permanent improvements for park purposes, but only when specifically authorized by ordinance.” – 12/31/52

- Unappropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Revenue from rental or sale of any park property

FUND 792 – FORESTRY ASSESSMENT

“To account for the deposits and expenditures of the Urban Forestry Program” – 1985

- Unappropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Assessment revenue

Appendix - Fund Descriptions

Additional Funds supporting Parks Activities:

050 – City of Cincinnati General Fund

- Appropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - City Tax Revenue

107 – Cincinnati Stormwater Fund

- Unappropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - City Stormwater Fees

301 – Street Construction Maintenance

- Appropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Ohio Motorvehicle Tax Revenue

302 – Income Tax Infrastructure

- Appropriated Fund
- Restricted Fund
- Revenue that goes into this account:
 - Income Tax Infrastructure revenue