



Cincinnati Board of Park Commissioners
Board Meeting Agenda
April 17, 2025 9:00 AM
950 Eden Park Drive Cincinnati, OH 45202

ORDER OF BUSINESS

I. Call to Order

A. Public Comments

II. Administrative Actions

A. Action Item: Approval of March 20, 2025 Meeting Minutes

B. Action Item: Election of Officers: Cincinnati Board of Park Commissioners

III. Information / Updates / Action Items

A. Planning & Design Update

Joel Gross, P&D Division Manager

1. Action Item: Everybody's Treehouse – Repairs and Stabilization

2. Action Item: Sawyer Point & Yeatman's Cove - Geologic Timeline Repairs

B. Monthly Finance / IT Division Highlights

Herta Fairbanks, CFO

C. HR Update

Derrick Gentry, HR Manager

D. Cincinnati Parks Department Budget Presentation

Jason Barron, Director

E. Park Improvement Projects 3-Year Plan Update

Jason Barron, Director

IV. Director's Comments

V. Open Commissioner Discussion & Comments

VI. Next Regular Meeting Date: Thursday, May 15, 2025, at 9:00 AM

VII. Adjournment



Date: April 17, 2025
To: Board of Park Commissioners
From: Jason Barron, Director
Subject: Action Agenda

BOARD OF PARK

COMMISSIONERS

Molly North
President

Kick Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

This memo provides a summary of action items for the April 2025 Board of Park Commissioners Meeting.

Action Items

- **Approval of the March 20, 2025 Meeting Minutes**
- **Election of Officers**
- **Mt Airy Forest Everybody's Tree House – Repairs and Stabilization**
Staff recommends awarding this work to Megen Construction in the amount of \$291,489, with an additional \$25,000 in owner-controlled contingencies, as well as a \$10,000 provision for special inspections, for a total of \$326,489.
- **Sawyer Point & Yeatman's Cove – Geologic Timeline Repairs**
Staff recommends approval to award the work to complete repairs to the Geologic Timeline to Adleta Construction in the amount of \$55,418, which includes a \$5,000 contingency. This work is to be completed using funding from the Board of Visitors.

BOARD OF PARK COMMISSIONERS

March 20, 2025

CALL TO ORDER

A meeting of the Cincinnati Board of Park Commissioners was held on this day at 950 Eden Park Drive. Commissioners present: President Molly North, Commissioner Phyllis McCallum and Commissioner John Neyer. Commissioner Susan Castellini attended virtually. Vice President Kick Lee was not present. President North called the meeting to order at 10:00am.

Acknowledgement of Public Comments

President North acknowledged three in-person public comments regarding Parks' Conservation & Land Management team and the Burnet Woods dog park. An attendee asked whether it is possible for public comments to be made virtually. President North asked Director Jason Barron if that capability was available. Director Barron responded that he is unsure and would investigate. President North also acknowledged public comments received via mail and email regarding the Burnet Woods dog park, Parks' bow hunting program, the possibility of a skatepark, and the Ault Park Fireworks.

Presentation of Grant Award from Ohio History Connection

Diana Welling, Director of Ohio History Connections' State Historic Preservation Office, presented an honorary check representing grant funds awarded to Cincinnati Parks, for the recreation and replacement of damaged and missing historic bronze signs throughout Parks.

ADMINISTRATIVE ACTIONS

Approval of the February 20 Meeting Minutes

Commissioner Neyer motioned to approve the February 20, 2025, meeting minutes. Commissioner McCallum seconded. The motion passed by a unanimous roll call vote.

ACTION ITEMS

Foundation Grant Grants Application / Acceptance

Director Barron requested approval to apply for and accept two grants: one for Liberty Garden planting and upkeep for 2025 in the amount of \$6,709, and one to complete the Smale Riverfront Park Lot 23 project in the amount of \$3,500,000. The Commissioners thanked the Foundation and honored the memory of Cathy Smale Caldemeyer. Commissioner McCallum motioned to approve the application and acceptance of grant funds made to the Cincinnati Parks Foundation in an amount up to \$3,506,709. Commissioner Neyer seconded. The motion passed by a unanimous roll call vote.

Smale Lot 23 Enhancements – Construction

Division Manager Joel Gross outlined a recommended work package to complete the Smale Riverfront Park Lot 23 project, based on bids, funding sources, and project needs. The Commissioners and Staff discussed details and timelines for the project. Staff recommended approval of the contracts as outlined in an amount not to exceed \$5,224,293. President North clarified that the Board is approving the plan of work. Commissioner Castellini motioned to approve the plan to renovate Smale Lot 23 and

authorize an amount not to exceed \$5,224,293. Commissioner Neyer seconded. The motion passed by a unanimous roll call vote.

INFORMATION/ UPDATES

Urban Canopy Impact Statement – Smale Riverfront Park Lot 23 Renovation Project

Director Barron shared background on the development and implementation of an Urban Canopy Impact Statement for large Parks renovation projects that could affect the City's urban canopy. Staff reported that the Smale Riverfront Park Lot 23 project will have a net positive impact on the City's urban tree canopy.

Planning & Design Update

Division Manager Gross provided updates on the status of multiple projects, including the Division of Natural Resources service garage, the Ault Park Valley Trail, International Friendship Park, the Lytle Park comfort station, the Burnet Woods dog park, the Mt. Airy bike skills course and site improvements, Everybody's Treehouse, the Ault Park playground, the hydrological plan study at California Woods, and the biochar project and site plan at Parks' Sinton campus. Staff provided an update on site analysis and invasive removal at Inwood Park. Staff and Commissioners discussed the timeline for receiving a master plan for Inwood. Staff acknowledged that the Inwood project is behind schedule as laid out in the Park Improvement Projects 3-Year Plan. President North stressed the importance of setting and meeting expectations. Staff also provided updates on Burnet Woods sanitary sewer repairs and bandstand rehabilitation, the Central Avenue maintenance building, the Sawyer Point playground replacement and plans to improve accessibility at the site, sanitary sewer repairs at Mt. Airy, and renovations and repairs to P&D headquarters at Hauck Botanic Garden. Staff also covered property impacts including a Duke access plan at Linwood Park, the Gilbert Avenue Complete Streets project, a proposal from AT&T to add equipment to the existing cellular tower within French Park, Duke pipeline replacement at Magrish, and preliminary DOTE plans to add a bus stop near Seasongood Pavilion.

HR Update

Director Barron provided an update on new full-time hires and classification changes, as well as seasonal hires. The Commissioners and Staff discussed worker safety and resources related to significant dumping events, including the possibility of bringing in external vendors to manage those situations.

ACTION ITEMS

Cincinnati Park Board FY2026 Budget

Director Barron provided a summary of the FY2026 Operating Budget proposal developed by Parks Staff in conjunction with the City's Office of Budget and Evaluation. The Commissioners and Staff discussed the process for establishing the budget and carrying it over year by year. President North encouraged Staff to pursue opportunities for creating discretionary funding. Commissioner Neyer motioned to approve the FY2026 Operating Budget proposal as outlined. Commissioner McCallum seconded. The motion passed by a unanimous roll call vote.

DIRECTOR'S COMMENTS

Director Barron presented the following updates:

- Parks flood plan was activated in February when the Ohio River crested at 55 feet. Thanks to the Waterfront team for placing 600 sandbags and cleaning up the aftermath.
- Historic photographs were located and shared on Parks social media, sharing how the US Civilian Conservation Corp played a major role in creating Mt. Airy Forest as we know it.
- Volunteer opportunities throughout Parks in April and early May
- Events including the Spring All Staff season kickoff, Parks Budget Presentation to City Council, the Daffodil Show at Krohn, Springfest in Burnet Woods, and Ault Vines Fine Wines in partnership with the Ault Park Advisory Council.

OPEN COMMISSIONER DISCUSSION & COMMENTS

Commissioner Neyer thanked the team for their hard work keeping everything moving. Commissioner Castellini emphasized the importance of the need for more Natural Resource Specialists expressed in the Public Comment portion of the meeting. Staff shared hiring progress and planning work to increase numbers on Parks' Conservation and Land Management team. President North congratulated the Division of Natural Resources on their work to leverage their dedicated volunteer fanbase.

ADJOURNMENT

President North adjourned the meeting at 11:25am.

The next regular meeting date is Thursday, May 15, 2025, at 9:00am.

ATTEST:

PRESIDENT _____ DIRECTOR _____



Date: April 17, 2025
To: Board of Park Commissioners
From: Joel Gross, Division Manager of Planning & Design
Subject: Planning & Design Monthly Update

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Park Board Commissioners, please review the monthly update from the Planning & Design (P&D) team (**attachment cues in red**, **action items in green**):

2025 PLAN OF WORK UNDERWAY PROJECTS:

Ault Park Valley Trail Restoration: Rack and Ballauer completed armoring work on this project the week of March 31, 2025. **Please see the attached photos of the completed work.** Many of these photos were taken after the significant rainfall and flooding events of early April 2025.

Theodore M. Berry International Friendship Park Reconstruction: P&D continues to coordinate with GCWW, Prus, and their subcontractors on completing the restoration of this park. Major milestones and progress since the last monthly update are as follows:

- Porphyry paver installation is the only hardscape element left to be installed. This work is in progress and is anticipated to be complete by April 11, 2025.
- Sitescapes is continuing tree and vegetation planting the week of April 8.
- Sod has been delayed by the flood waters but is anticipated to be available for installation the week of April 14.
- Mulch will be blown in from the paved pathway the first week of May.
- The asphalt trail adjacent to the railroad tracks will be milled and resurfaced within the project limits in late April or the beginning of May upon completion of mulch installation.

Prus and team are still targeting completion of work during the last week of April with a tentative grand opening ceremony date of Friday, May 16, 2025. **Please see the attached photos of construction work in progress.**

Lytle Park Comfort Station: Invitation to Bid (ITB) documents were posted on April 15, 2025, with bids due May 22, 2025. P&D anticipates receipt and review of these bid numbers in time to update the Board during the June meeting.

Burnet Woods Dog Park: P&D is awaiting a start date from GCWW. The Branch Services Division is responsible for tapping the water main to the new meter and service for the water fountain. Once this date is known, it can be

incorporated into the construction schedule and a start date can be provided. A construction walkthrough is scheduled for April 10, 2025. P&D will provide additional updates as to the timing of construction as identified in the walkthrough and GCWW scheduling during the April meeting.

Smale Lot 23 Enhancements – Construction: During the March 2025 meeting, the Cincinnati Park Board approved utilization of funding for this project in an amount not to exceed \$5,224,293. The Director's office has been working with City Purchasing and Law to obtain final approval of these contracts since that time. As of the writing of this report, we do not have confirmation that this work has been approved but have been assured that a decision is coming shortly. Our contractors are awaiting approval, and we hope to be able to provide them with approvals as soon as possible.

Mt. Airy Area 23 Bike Skills Course, ADA Pathway & Comfort Station: P&D has scheduled a bike skills course design kick off meeting for April 10, 2025, with American Bike Ramp, along with representatives from Parks DNR, and CORA. P&D will begin coordination of the accessible pathway construction and improvements to the comfort station and overlook to align with the skills course construction schedule. We plan to bid and complete both of those projects during summer 2025. P&D anticipates being able to provide a more detailed timeline for the construction of the bike skills course to the Board.

Mt. Airy Everybody's Treehouse – Repairs and Stabilization (Action Item): P&D is in the process of securing special inspections for this work as required by the Buildings and Inspections Department. We have also begun coordination with the Parks DNR team so that any potential disruption to trees surrounding the work site can be properly mitigated. On April 15, 2025 Megan returned a revised bid reflecting the simplifications in railing connections. After review, P&D recommends approval of this work to Megan in the amount of \$291,489, with an additional \$25,000 in owner-controlled contingencies, as well as a \$10,000 provision for special inspections for a total of \$326,489. Please see the attached final structural repair plans including the schedule of special inspections.

Ault Park Playground: As of April 9, 2025, City Purchasing is awaiting the signed contract from the vendor for final execution. There is a 12-to-16 week lead time on some of the new play equipment beyond this contract resolution. Due to this delay, it is likely that construction will not begin until fall of 2025. P&D will coordinate with the vendor once the contract has been finalized.

California Woods – Hydrological Plan Design: P&D has scheduled a design kickoff meeting for April 17, 2025. Survey work is scheduled to begin on April 14, 2025. P&D will provide a timeline for completion of significant milestones during the May Board meeting.

Sinton - East Operations, Facilities and Biochar Campus: On March 25, KZF returned the anticipated amendment to the design fee associated with moving the biochar production facility from Warder to Sinton. The total cost of this proposed amendment was \$19,900. Work under the proposal includes additional geotechnical testing, structural design services, and equipment layout. This work is covered under the existing \$20,042.74 contingency that was included in the original delivery order and approved by the Board, so no further Board action is needed. This work has been authorized, and the work is in progress.

P&D anticipates receipt of Design Development (DD) – level plans for all work on the Sinton campus in May 2025. It is anticipated that we will present costs and proposed plans during the June Board meeting.

Inwood Park – Master Planning, Concept, and Request for Proposals: Work has begun to prepare a Request for Proposal (RFP) for Master Planning Services for the major renovation components of Inwood Park. P&D is working with the Director's Office, Parks, and City Finance to align the timing of anticipated funding with the availability of construction documents. We anticipate that an RFP for these design services will be ready for Board review and comment during the June 2025 meeting. It is then anticipated that the completion of all procurement steps necessary to receive, evaluate and interview these potential designers will extend through the end of the year. Design will begin in early 2026 and continuing into 2027 with extensive community engagement. Depending on the timing of major funding requested under Parks' latest six-year capital budget request, major construction can be expected in 2028 or 2029.

The soil investigation contractor is returning to Inwood Park during the week of April 14 to complete the remaining soil boring for the geotechnical analysis report. We anticipate receipt of the report in early June. We will include the report and any substantial recommendations and findings with the aforementioned request for proposals.

The DNR team updated P&D on the status of invasive species removal. It is anticipated that clearing work will begin mid-May, which will give both the Master Plan design team and our own conservation specialists a timely clear view of the current surface conditions beneath the invasive canopy.

As presented in previous reports, areas along the existing paved pathways and stairs that connect upper and lower Inwood Park are experiencing significant erosion. P&D anticipates that the parks specific storm water term contract (ITB 251W906021) will be approved and in place for use by May 2025. P&D will work with that contractor to quote repairs to these areas, to be completed in 2025.

Eden Park Drive – Mount Adams Steps By Playhouse in the Park: In partnership with the Cincinnati Parks Foundation, Parks is working on a project to create a new entrance to Eden Park south of Playhouse in the Park serving as a bookend to the Art Climb Steps north of the Cincinnati Art Museum. Design work is nearing completion, with comments on 95% plans sent back to Human Nature on April 14, 2025. It is anticipated that 100% plans will be completed and reviewed with the Board during the May or June 2025 monthly meeting.

PRIORITY MAINTENANCE & EMERGING REPAIR PROJECTS

Burnet Woods Sanitary Sewer Issues: The following progress has been made to address sanitary sewer issues in Burnet Woods since the last monthly update:

- **Burnet Woods Bandstand Sanitary Sewer Repair** – Rack and Ballauer completed rerouting of this sanitary sewer service the week of March 31, 2025. **Please see the attached photos of the completed repairs.**
- **Millionaire's Club Sanitary Sewer Service Repair** - P&D has ceased efforts to include this facility in percolation testing and potential conversion to septic. After proper evaluation of the site, it is anticipated the only viable locations for leach fields and tanks will have a negative effect on established picnic and green space areas. P&D will work to complete plans and specifications and coordination with MSD as necessary to bid a

new sanitary sewer service to tie in at Clifton Drive. It is anticipated that the necessary piping run will be approximately 250 to 300 feet. P&D anticipates completion of these plans by the end of summer 2025, with repair work likely to occur over the winter to restore service of the comfort station by spring 2026.

- Lower Valley Combined Sewer Overflow Review - Heavy rains in early April caused an MSD remote monitoring sensor in the lower valley to signal that the rim elevation of the structure had been exceeded, and that a combined sewer overflow may have occurred for approximately five minutes overnight on April 3, 2025. Parks Operations responded by adding closure signs at the main entrances to this area. P&D will work with both Parks Operations and MSD to determine best practices for safe reopening.

471 Bridge Fire – New Playground: The following major updates have occurred since the last monthly meeting:

- P&D prepared a Request for Proposal summary to provide project scope detail for potential Landscape Architect (LSA) service provider. On Friday, April 4, Purchasing informed the Director that we will not be able to complete this portion of the work under an emergency purchase as previously discussed. Purchasing is in the process of utilizing the RFP summary to create a full RFP for these services. As such, we have paused initial meetings with potential LSAs until this document is completed and available for review. Purchasing has pledged to expedite this process so that we are able to have someone under contract in June 2025. P&D will work to assist in this selection process as requested.
- P&D received a technical proposal for soil borings and geotechnical analysis for the areas under consideration for the playground in the amount of \$7,916. P&D is coordinating with Purchasing to draft a work order for the completion of this analysis project. We anticipate the work order will be completed and approved in May 2025, with boring, analysis and reporting to be completed by July 2025. **Please see the attached exhibit depicting the anticipated locations of soil borings.**

Ezzard Charles – Sink Hole Repair: P&D has been coordinating with West Operations and MSD to correct a sink hole within Ezzard Charles Park. It appears that existing sewer connections from homes previously removed from the park site were not properly sealed when abandoned. These abandoned laterals can still convey ground water, create voids, and cause underground sink holes. MSD will address these cave-ins by properly bulkheading and abandoning the service piping and filling the underground void spaces with flowable fill. Thank you to Matt Hood and his team for bringing this issue to our attention and securing the areas, and to Matt Schiller of P&D and our partners at MSD for the quick assessment and plan of action. **Please see the attached location maps and MSD assessment.**

Mt. Airy Doris Day Dog Park and McFarlan Woods Sanitary Sewer Remediation: P&D continues to work on coordinating percolation testing and site analysis for both sites at Mt Airy Forest. It is anticipated that design and implementation of these corrections will be completed by fall 2025.

Hauck Botanic Gardens – Building Renovation and Repairs: Demolition work began at the Hauck House on April 7, 2025. Current work includes plaster and drywall repair of the upper floor offices and quiet room, as well as electrical, plumbing and demolition work in the kitchenette area. It is anticipated that this project will be completed on or before June 15, 2025. **Please see the attached photos of the restoration work in progress.** Thank you to all of

our amazing Parks staff who have helped move items and documents to prepare for these renovations!

Sawyer Point Bicentennial Commons Gateway Masonry Repairs: P&D conducted a project kickoff meeting the week of March 31, 2025. The area to be refurbished is currently underwater due to early April flooding. It is anticipated that project work will begin in late April.

Sawyer Point Pickleball Shade: As of April 8, 2025, Parks is working with Buildings and Inspections to rectify some final concerns before they issue the final permit. All work has been completed to secure third party inspections for the structural project components. Installation will be delayed until after the AAP Vlasic Classic tournament which runs May 7-11. It is anticipated that final permit and inspection issues will have been rectified by that time and work will begin in mid-May 2025. Work is anticipated to take approximately 4 weeks. P&D will continue to work with the Prus and Waterfront Operations staff to minimize disruption to park patrons during installation.

Sawyer Point / Yeatman's Cove – Geologic Timeline Repairs (Action Item): P&D received final quotations from Adleta on April 15, 2025. This work is to complete repairs to the worst trip hazards and all broken 3' x 3' granite pavers (approximately 70 total) at the Sawyer Point Geologic Timeline. All broken pavers are to be removed and replaced with concrete – to be etched with the timeline dates under a subsequent project. Three major (2 inch plus) trip hazards will also be addressed with this work. Adleta returned a total project price in the amount of \$55,418, which includes a \$5,000 contingency for unforeseen conditions under the pavers. **P&D recommends approval of this contract in the amount of \$55,418 to Adleta Construction.** This work is to be completed under the terms of the city-wide pavement repair term contract and is to be completed utilizing Board of Visitors funding.

Warder Nursery and Diehl Road Storage Bins: As of April 3, 2025, both of these contracts have been prepared and routed from the City back to the vendor for signatures. We anticipate that funds will be certified in May, with installation work being completed this summer.

Westwood Town Hall Paver Repair: This project is to repair a section of heaved pavers near the stage area of the Westwood Town Hall parking lot. In mid-January, after sustained cold temperatures, the pavers heaved along the edge of the stage in a straight line, prompting investigation by P&D. Adleta returned a quotation for this work under their current city pavement repair term contract in the amount of \$17,950, to be funded from current infrastructure and rehabilitation funding. This quotation includes all labor and materials necessary to investigate and correct the subsurface movement. This price also includes a \$5,000 contingency, should relief drainage piping and tie-in to adjacent storm water infrastructure prove necessary to properly address the issue. P&D submitted a Form 1 for certification of funds to complete this work on April 8, 2025. We anticipate receipt of a delivery order and completion of this work by the end of June 2025. **Please see the attached photos of the heaved pavers and a project location map.**

PROPERTY IMPACTS

Ault Park – Duke Energy 863 Access Ramp: As of March 28, the Right of Entry for this work was on the City Manager's desk for final signatures. Duke expected to receive a copy of the approved ROE and be able to begin this work the week of April 14, 2025. Parks DNR will review land disturbance, restoration and seeding efforts by Duke's team during the work and after it is completed. P&D will provide support as needed to address any infrastructure issues.

Eden Park – Gilbert Avenue Complete Streets Project: On April 8, P&D provided feedback on this project to Lawhon and Associates, who are working with Cincinnati DOTE to design improvements to Gilbert Avenue between Court Street and Dr. Martin Luther King Drive. P&D will keep the Board updated as more developed plans and construction schedules are developed for this project. The project is scheduled to begin construction in August 2026 and be completed in 24 months.

French Park – AT&T Proposed Service and Equipment Addition: The Director's office has submitted a Request for Legal Services to assist in this process. City of Cincinnati Law has advised that a separate lease agreement with AT&T, which will require a city Coordinated Report and appraisal. Parks will continue to coordinate with City Law and AT&T to work through this process and provide the Board with more updates as they become available.

Columbia Parkway – Duke Utility Easement (CR #26-2025, Recirc of CR #45-2022) (Initial Review): Duke Energy is requesting an easement to install and maintain underground electric within several City-owned parcels along Columbia Parkway. **Please refer to the attached exhibits which were included in the coordinated report.** This report was initially circulated in late 2022 and has been recirculated under the new 2025 number. Duke intends to install 4" underground conduit, associated transformer boxes, wiring and appurtenances parallel to Columbia Parkway along the sloped greenspace, terminating at pole P1 near Martin Drive. Duke requested a 15' wide easement to install and maintain this conduit and wiring **as shown in the preliminary exhibits provided by Duke.** Urban Forestry has provided tree protection language to accompany our condition statement for this work. **P&D recommends allowance of this installation, and tentative approval of the requested easement.** If the Board is in agreement, Parks will direct Duke Energy to prepare final easements and plans for consideration. P&D and Parks DNR will continue to work with Law to ensure all necessary language is included in the easement documents.

Ault Park Valley Trail Armoring



Ault Park Valley Trail Armoring



Ault Park Valley Trail Armoring



Ault Park Valley Trail Armoring



Ault Park Valley Trail Armoring



Ault Park Valley Trail Armoring



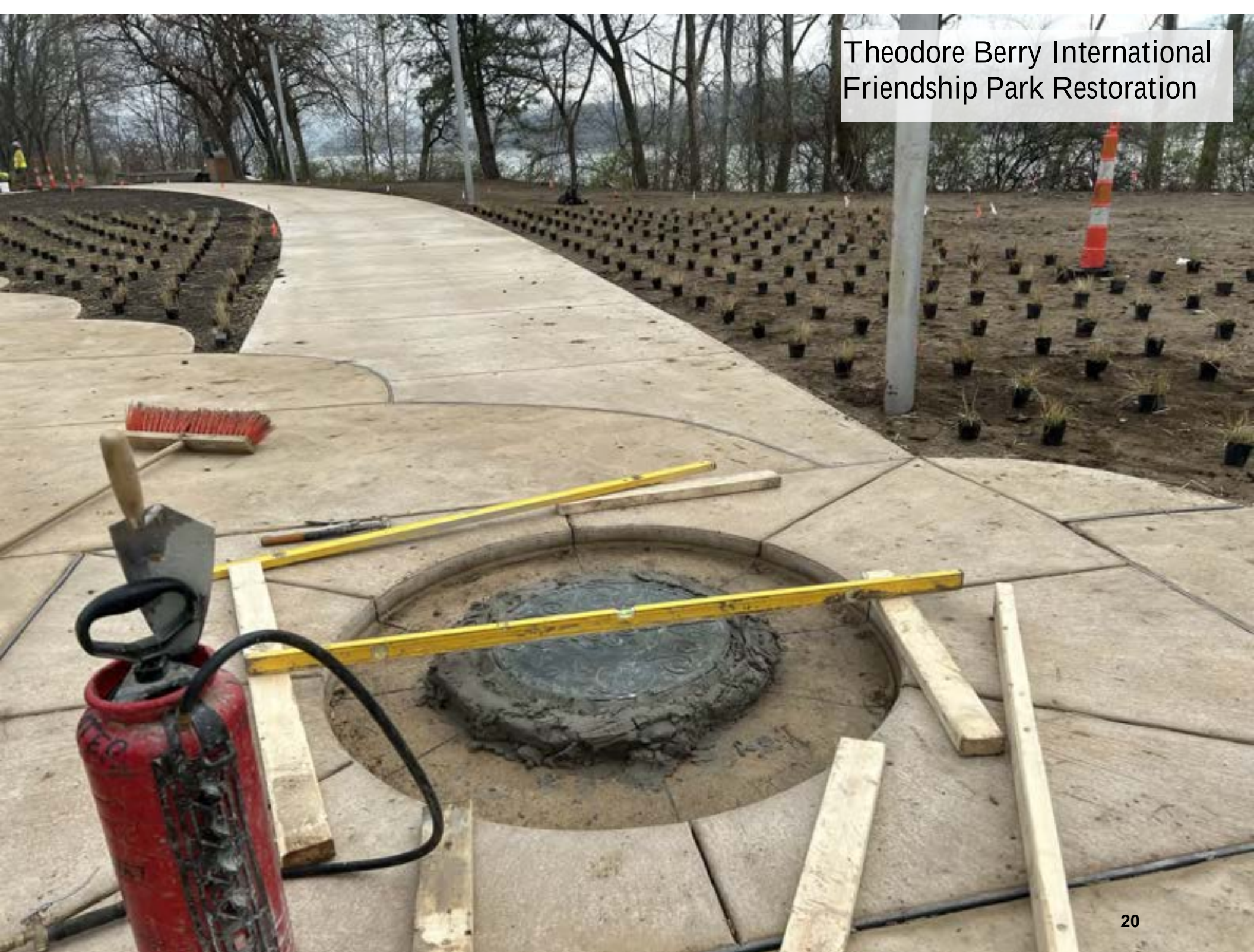


Theodore Berry International
Friendship Park Restoration

Theodore Berry International Friendship Park Restoration



Theodore Berry International Friendship Park Restoration





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Theodore Berry International Friendship Park Restoration





Theodore Berry International
Friendship Park Restoration

- 8) SANSIN DEC
b) NEWSPHIELD CLEAR FINISH (UNMILLED TIMBERS ONLY)
- D. INSECTICIDES AND FUNGICIDES: TREAT DETERIORATED AND ROTTED WOOD MEMBERS WITH A WATER SOLUBLE BORATE INSECTICIDE WHERE INDICATED ON PLAN. APPLY SEALER FOLLOWING INSECTICIDE APPLICATION.
I. PRODUCTS (SUBSTITUTES OF SIMILAR QUALITY CAN BE SUBMITTED FOR CONSIDERATION)
a) SANSIN BORACOL 20-2
b) NISUG TMI-BOR INSECTICIDE
- E. EPOXY WOOD FILLER: FILL SMALL HOLES ON WOOD MEMBERS WITH AN EPOXY BASED WOOD FILLER AS REQUIRED AT LOCATIONS INDICATED ON PLAN.
I. PRODUCTS (SUBSTITUTES OF SIMILAR QUALITY CAN BE SUBMITTED FOR CONSIDERATION)
a) AMATRON WOOD EPOXY
b) BONDO WOOD FILLER
2. INSTALLATION
- A. SURFACE PREPARATION AND APPLICATION OF PRODUCTS SHALL BE IN STRICT ACCORDANCE WITH THE MANUFACTURERS' REQUIREMENTS.

POST INSTALLED ANCHORS

1. INSTALLATION: INSTALL ANCHORS PER EVALUATION REPORT AND MANUFACTURER'S PRINTED INSTALLATION INSTRUCTIONS (MPIs).
2. CONNECTIONS TO EXISTING REINFORCED CONCRETE OR MASONRY: PRIOR TO DRILLING, VERIFY LOCATIONS OF EXISTING REINFORCING BARS USING A REBAR DETECTOR. NOTIFY ENGINEER PRIOR TO INSTALLATION IF ANCHOR LOCATIONS CONFLICT WITH EXISTING REINFORCING BARS. DO NOT DRILL THROUGH REINFORCING BARS.
3. TESTING AND INSPECTION: REFER TO EVALUATION REPORTS FOR ADDITIONAL TESTING AND INSPECTION REQUIREMENTS.
4. SUBSTITUTIONS: SUBSTITUTIONS COMPLYING WITH SPECIFIED ACCEPTANCE CRITERIA MAY BE CONSIDERED. SUBMIT EVALUATION REPORT DEMONSTRATING COMPLIANCE WITH GOVERNING CODE AND SPECIFIED ACCEPTANCE CRITERIA PRIOR TO INSTALLATION.
5. ADHESIVE ANCHORS:
- A. ANCHOR RODS: ASTM F 1554, GRADE 36 UNLESS NOTED OTHERWISE. SIZE AND EMBEDMENT AS INDICATED ON DRAWINGS.
- B. ADHESIVE IN CONCRETE: SIMPSON STRONG-TIE 'SET-3G' EPOXY (EVALUATION REPORT: ICC ESR-4057). SUBSTITUTES COMPLYING WITH ACCEPTANCE CRITERIA ICC-ES AC308 AND ACI 308.4 FOR USE IN CRACKED CONCRETE MAY BE CONSIDERED.
- C. VERIFY THAT THE SHELF LIFE OF THE ADHESIVE HAS NOT BEEN EXCEEDED ON THE DATE OF INSTALLATION.

ALUMINUM

1. ALL DETAILING, FABRICATION, AND ERECTION SHALL CONFORM TO THE ALUMINUM ASSOCIATION 'ALUMINUM DESIGN MANUAL - SPECIFICATIONS AND GUIDELINES FOR ALUMINUM STRUCTURES', LATEST EDITION.
2. FIELD CONNECTIONS SHALL BE BOLTED OR SCREWED.
3. MATERIALS SHALL COMPLY WITH THE ALUMINUM ASSOCIATION 'ALUMINUM DESIGN MANUAL - SPECIFICATIONS AND GUIDELINES FOR ALUMINUM STRUCTURES', LATEST EDITION:
- A. EXTRUDED BARS, RODS, WIRES, PROFILES AND TUBES - ASTM B 221: 6061-T6, Flu = 38 KSI, Fty = 35 KSI, Fcy = 35 KSI, Fsu = 24 KSI
- B. EXTRUDED STRUCTURAL PIPE - ASTM B 429: 6061-T6, Flu = 38 KSI, Fty = 35 KSI, Fcy = 35 KSI, Fsu = 24 KSI
4. FASTENERS AND OTHER COMPONENTS OF MATERIAL OTHER THAN ALUMINUM SHALL BE DESIGNED IN ACCORDANCE WITH PERTINENT STANDARD.
5. REMOVAL OF SURFACE COATINGS SHALL BE DONE IN A MANNER TO ENSURE THE CHEMICAL PROCESS WILL NOT AFFECT THE MECHANICAL PROPERTIES OF THE ALUMINUM. ABRASION BLASTING SHALL NOT BE PERFORMED ON MATERIAL LESS THAN OR EQUAL TO 1/8" THICK.

SPECIAL INSPECTIONS

1. SPECIAL INSPECTIONS ARE REQUIRED BY SECTION 1704 OF THE REFERENCED BUILDING CODE. THE INTENT OF SPECIAL INSPECTIONS IS TO VERIFY THE COMPLIANCE OF MATERIALS, INSTALLATION, FABRICATION, ERECTION AND/OR PLACEMENT OF COMPONENTS WITH THE COMPLETED SET OF CONSTRUCTION DOCUMENTS AND REFERENCED STANDARDS. IT IS THE RESPONSIBILITY OF ALL PARTIES INVOLVED TO BECOME FAMILIAR WITH THE SPECIAL INSPECTION REQUIREMENTS SET FORTH IN CHAPTER 17 OF THE REFERENCED BUILDING CODE. SPECIAL INSPECTIONS SHALL BE PROVIDED BY THE OWNER OR THE OWNER'S AGENT AND SHALL NOT BE CONSIDERED IN THE SCOPE OF WORK OF THE CONTRACTOR.
- A. THE FOLLOWING SCHEDULE OF SPECIAL INSPECTIONS FOR STRUCTURAL WORK HAS BEEN PREPARED IN ACCORDANCE WITH SECTIONS 106.1 AND 1704 OF THE REFERENCED BUILDING CODE. SEE OTHERS FOR SPECIAL INSPECTION REQUIREMENTS FOR NON-STRUCTURAL WORK. THE SPECIAL INSPECTOR(S) SHALL COORDINATE WITH THE OWNER, CONTRACTORS, AND DESIGN PROFESSIONALS AND SCHEDULE ALL INSPECTIONS ACCORDINGLY.

SYMBOL LEGEND	
SYMBOL	DESCRIPTION
	PIER MARK
	BASE PL MARK
	KEYNOTE MARK

ABBREVIATIONS	
AFV =	ABOVE FINISHED FLOOR ELEVATION
ARCH =	ARCHITECT
BT =	BOTTOM OF
BUILD =	BUILDING
BOT =	BOTTOM
BRG =	BEARING
CL =	CENTERLINE
CLR =	CLEAR
CLG or * =	CLEARANCE
CL or Ø =	DIAMETER
EA =	EACH
EL =	ELEVATION
EQ =	EQUAL
MFR =	MANUFACTURER
OC =	ON CENTER
OPNG =	OPENING
SM =	SIMILAR
SPA =	SPACE OF SPACES
TOP =	TOP OF
UNO =	UNLESS NOTED OTHERWISE
VF =	VERIFY IN FIELD
W =	WITH

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EVERYBODY'S TREEHOUSE

FOR
**CINCINNATI
PARKS**

MT. AIRY FOREST
CINCINNATI, OH

ENGINEER: TJP
MODELER: KER
CHECKED BY: MAH

ISSUE/REVISION/SUBMISSION
NO DATE DESCRIPTION

PROJECT NUMBER
23-1316

SHEET NAME:

GENERAL NOTES

DATE:
3/7/2025

SHEET:

S002

[illegible]

UNION OF ISRAELI JUDICIAL OFFICIALS - JUDICIAL PROFESSIONAL ETHICS						
Item	Risk Factor / Chapter	Control			Applicable Declaration	Comments
		Internal	External	Self		
1. General Principles of Judicial Ethics	1.1. The judicial officer shall be guided by the principles of integrity, impartiality, independence and the separation of powers. 1.2. The judicial officer shall be guided by the principles of transparency, accountability and public confidence. 1.3. The judicial officer shall be guided by the principles of the judicial profession's code of ethics.			1	As stated in the Declaration of Principles, the judicial officer shall be guided by the principles of integrity, impartiality, independence and the separation of powers. 1.2. The judicial officer shall be guided by the principles of transparency, accountability and public confidence. 1.3. The judicial officer shall be guided by the principles of the judicial profession's code of ethics.	
2. Professional and Personal Conduct	2.1. The judicial officer shall maintain the highest standards of professional and personal conduct. 2.2. The judicial officer shall avoid any conflict of interest. 2.3. The judicial officer shall avoid any appearance of impropriety. 2.4. The judicial officer shall avoid any behavior that may bring the judiciary into disrepute.			1	As stated in the Declaration of Principles, the judicial officer shall maintain the highest standards of professional and personal conduct. 2.2. The judicial officer shall avoid any conflict of interest. 2.3. The judicial officer shall avoid any appearance of impropriety. 2.4. The judicial officer shall avoid any behavior that may bring the judiciary into disrepute.	
3. Judicial Decision-Making	3.1. The judicial officer shall decide cases impartially and without bias. 3.2. The judicial officer shall not be influenced by external pressures. 3.3. The judicial officer shall not engage in any improper communication with the parties or the public. 3.4. The judicial officer shall not engage in any improper communication with the media.			1	As stated in the Declaration of Principles, the judicial officer shall decide cases impartially and without bias. 3.2. The judicial officer shall not be influenced by external pressures. 3.3. The judicial officer shall not engage in any improper communication with the parties or the public. 3.4. The judicial officer shall not engage in any improper communication with the media.	
4. Judicial Administration	4.1. The judicial officer shall comply with the rules of the judicial profession. 4.2. The judicial officer shall comply with the rules of the court. 4.3. The judicial officer shall comply with the rules of the judicial council. 4.4. The judicial officer shall comply with the rules of the judicial branch.			1	As stated in the Declaration of Principles, the judicial officer shall comply with the rules of the judicial profession. 4.2. The judicial officer shall comply with the rules of the court. 4.3. The judicial officer shall comply with the rules of the judicial council. 4.4. The judicial officer shall comply with the rules of the judicial branch.	
5. Judicial Training and Development	5.1. The judicial officer shall participate in ongoing training and development. 5.2. The judicial officer shall stay current in the law. 5.3. The judicial officer shall develop the skills and knowledge necessary to perform the duties of the office. 5.4. The judicial officer shall seek to improve the quality of the judiciary.			1	As stated in the Declaration of Principles, the judicial officer shall participate in ongoing training and development. 5.2. The judicial officer shall stay current in the law. 5.3. The judicial officer shall develop the skills and knowledge necessary to perform the duties of the office. 5.4. The judicial officer shall seek to improve the quality of the judiciary.	
6. Judicial Ethics and the Public	6.1. The judicial officer shall be accessible to the public. 6.2. The judicial officer shall be transparent in the decision-making process. 6.3. The judicial officer shall be accountable to the public. 6.4. The judicial officer shall be responsive to the needs of the public.			1	As stated in the Declaration of Principles, the judicial officer shall be accessible to the public. 6.2. The judicial officer shall be transparent in the decision-making process. 6.3. The judicial officer shall be accountable to the public. 6.4. The judicial officer shall be responsive to the needs of the public.	
7. Judicial Ethics and the Judiciary	7.1. The judicial officer shall be a member of the judicial profession. 7.2. The judicial officer shall be a member of the court. 7.3. The judicial officer shall be a member of the judicial council. 7.4. The judicial officer shall be a member of the judicial branch.			1	As stated in the Declaration of Principles, the judicial officer shall be a member of the judicial profession. 7.2. The judicial officer shall be a member of the court. 7.3. The judicial officer shall be a member of the judicial council. 7.4. The judicial officer shall be a member of the judicial branch.	
8. Judicial Ethics and the Legal System	8.1. The judicial officer shall be a part of the legal system. 8.2. The judicial officer shall be a part of the judicial system. 8.3. The judicial officer shall be a part of the legal profession. 8.4. The judicial officer shall be a part of the legal community.			1	As stated in the Declaration of Principles, the judicial officer shall be a part of the legal system. 8.2. The judicial officer shall be a part of the judicial system. 8.3. The judicial officer shall be a part of the legal profession. 8.4. The judicial officer shall be a part of the legal community.	
9. Judicial Ethics and the Future	9.1. The judicial officer shall be a part of the future of the judiciary. 9.2. The judicial officer shall be a part of the future of the legal system. 9.3. The judicial officer shall be a part of the future of the legal profession. 9.4. The judicial officer shall be a part of the future of the legal community.			1	As stated in the Declaration of Principles, the judicial officer shall be a part of the future of the judiciary. 9.2. The judicial officer shall be a part of the future of the legal system. 9.3. The judicial officer shall be a part of the future of the legal profession. 9.4. The judicial officer shall be a part of the future of the legal community.	
10. Judicial Ethics and the World	10.1. The judicial officer shall be a part of the world. 10.2. The judicial officer shall be a part of the global legal system. 10.3. The judicial officer shall be a part of the global legal profession. 10.4. The judicial officer shall be a part of the global legal community.			1	As stated in the Declaration of Principles, the judicial officer shall be a part of the world. 10.2. The judicial officer shall be a part of the global legal system. 10.3. The judicial officer shall be a part of the global legal profession. 10.4. The judicial officer shall be a part of the global legal community.	

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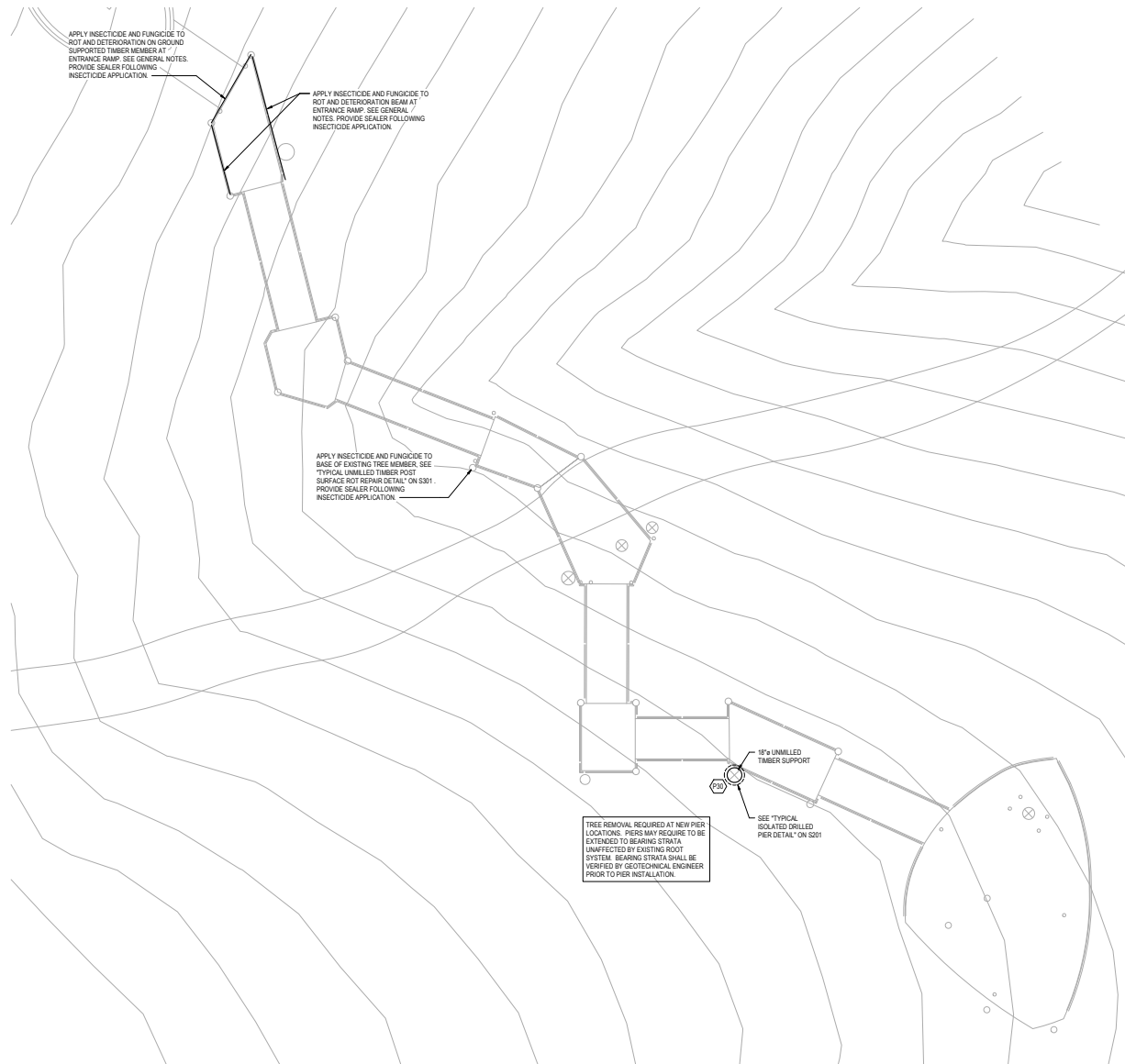
Wendy He
3/7/2025

S003

Mt Airy - Everybody's Treehouse Structural Repair Plans

As noted, this is a preliminary drawing. It is not to be used for construction.

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FOUNDATION PLAN
1/8" = 1'-0"



DRILLED PIER SCHEDULE				
MARK	PIER DIAMETER	REINFT VERT BARS	REINFT TIES	REMARKS
P30	30"	(12) #6	#3 @ 10" oc	SEE TYPICAL DRILLED PIER DETAIL ON S301

- FOUNDATION PLAN NOTES:
- SEE SHEET S301 FOR ABBREVIATIONS & LEGEND (SYMBOLS).
 - INSTALL NONSHRINK GROUT UNDER ALL STEEL COLUMN BASEPLATES. SEE "TYPICAL NON SHRINK GROUT INFILL BELOW EXISTING BASEPLATES" ON S301.
 - BASES OF DESIGN ELEVATIONS, DIMENSIONS AND LOCATIONS OF STRUCTURAL MEMBERS INDICATED ON PLAN ARE VIA LINKED CAD FILE. CONTRACTOR TO CONFIRM INFORMATION IN FIELD AND NOTIFY EOR OF ANY DISCREPANCIES.

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EVERYBODY'S
TREEHOUSE

FOR
CINCINNATI
PARKS

MT. AIRY FOREST
CINCINNATI, OH

ENGINEER: T.J.P.
MODELER: KER
CHECKED BY: MAH

ISSUE/REVISION/SUBMISSION
NO DATE DESCRIPTION

PROJECT NUMBER
23-1316

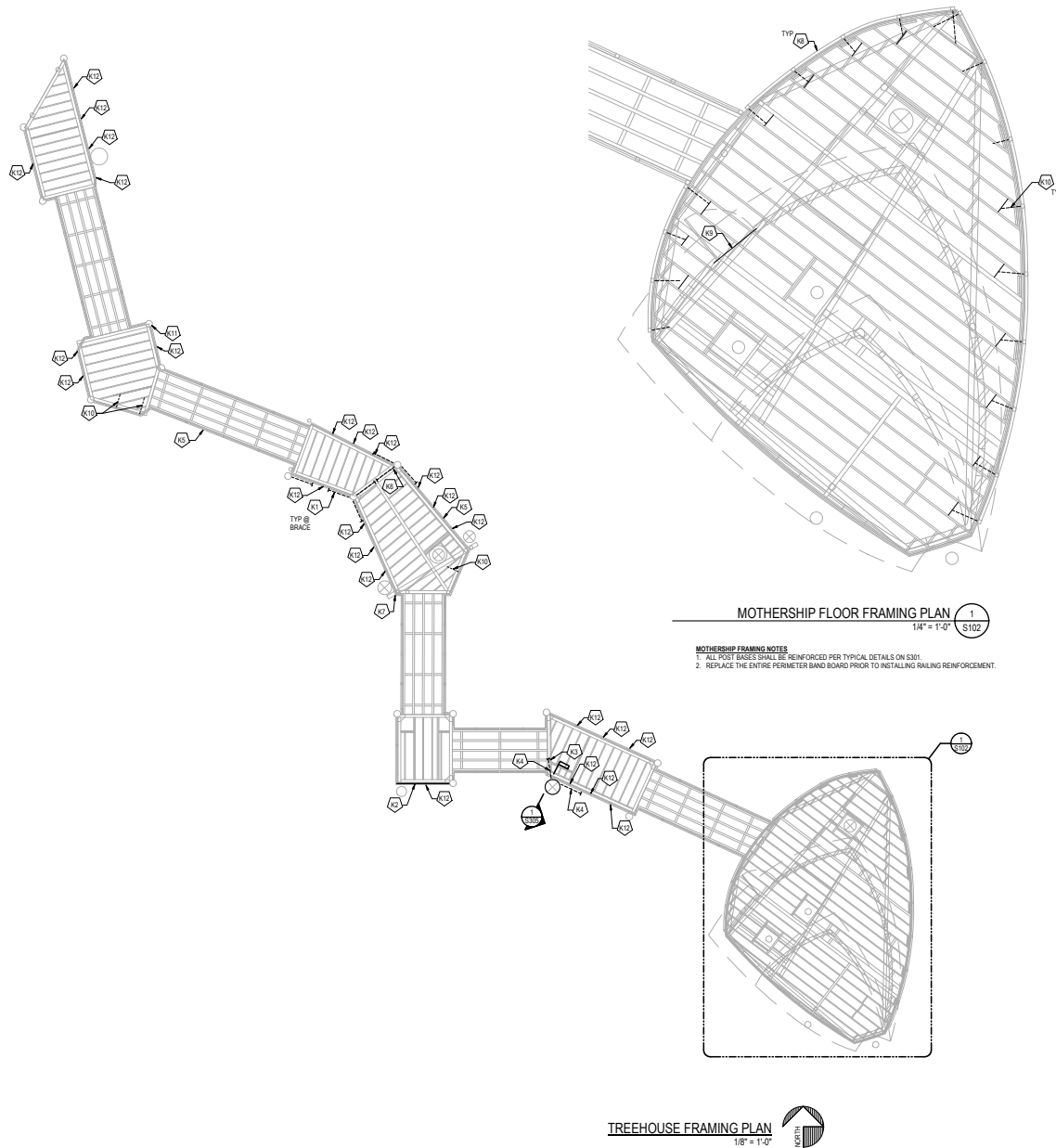
SHEET NAME:
FOUNDATION
PLAN

DATE:
3/7/2025

SHEET:
S101

Mt Airy - Everybody's Treehouse Structural Repair Plans

Mt Airy - Everybody's Treehouse Structural Repair Plans



FLOOR FRAMING KEYNOTES	
NO.	DESCRIPTION
K1	EXISTING WOOD KICKER TO BE REPAIRED. SEE TYPICAL KNEE BRACE REPLACEMENT DETAIL AT COLUARY & TYPICAL KNEE BRACE REPLACEMENT DETAIL AT BEAM ON S301 FOR MORE INFORMATION.
K2	REPLACE EXISTING WOOD BEAM w/ PT 5 1/8\" x 12\" GLUE LAMINATED BEAM. VERIFY SPECIFIED MEMBER MATCHES EXISTING MEMBER SIZE. SEE GENERAL NOTES FOR WOOD GRADE AND FINISH. INSTALL BEAM PER MANUFACTURER'S RECOMMENDATIONS IN EXPOSED CONDITIONS. PROVIDE (1) LAYER (MIN) ICE & WATER GUARD ON TOP OF BEAM.
K3	SEE INTERNAL KNEE BRACE CONNECTION ON S303 FOR CONNECTION TO UNDERSIDE OF GLULAM BEAM.
K4	NEW UNMILLED TIMBER KNEE BRACES. SEE REPAIRED SECTION FOR SIZE & CONNECTION TO MAIN STRUCTURE.
K5	DETERIORATION AT THE EXTERIOR FACE OF THE WALKWAY BEAM REQUIRES TREATMENT WITH INSECTICIDE. FOLLOWING TREATMENT, FILL VOIDS WITH EPOXY WOOD FILLER MATERIAL AND SEAL. SEE GENERAL NOTES.
K6	INSTALL 1/4\" x 4\" JAC SCREW IN THE VICINITY FASTENER HOLE. PREDRILL LAG SCREW HOLE IN (2) STEPS: (1) HOLE FOR THE THREADS, AND (1) HOLE FOR THE UNTHREADED SHANK.
K7	CLEAN AND REMOVE FUNGAL GROWTH. APPLY INSECTICIDE AND FUNGICIDE TO AFFECTED BEAM.
K8	REMOVE AND REPLACE DETERIORATED 5/4\" FACIA BOARD. PROVIDE (2) LAYERS MINIMUM LAP LAYERS EA END 2' 6\" (MIN) TO UNDERLYING PLY AND FASTEN TOGETHER WITH (3) ROWS OF 4# SCREWS @ 12\".
K9	SECURE DETACHED MEMBERS OVER NUT ENTRANCE w/ #8 x 3\" WOOD SCREWS TO STABLE MEMBERS.
K10	INDICATES POST BASE ANCHOR LOCATIONS TO NON-ORTHOGONAL BLOCKING OR JOIST FOR REFERENCE. SEE TYPICAL HANDRAIL DETAILS ON S301 FOR ADDITIONAL INFORMATION.
K11	APPLY INSECTICIDE AND FUNGICIDE TO FACE OF EXISTING TREE MEMBER. SEE TYPICAL UNMILLED TIMBER POST SURFACE ROT REPAIR DETAIL ON S301. PROVIDE SEALER FOLLOWING INSECTICIDE APPLICATION.
K12	REINFORCE POST BASE PER TYPICAL DETAIL B/S301. IF PERPENDICULAR JOIST DIRECTLY IN LINE WITH POST BASE CONNECTION, REINFORCE PER TYPICAL DETAIL E/S301.

MOTHERSHIP & NUT FRAMING LEGEND	
-----	INDICATES POST BASE ANCHOR LOCATIONS TO BLOCKING OR JOIST. SEE TYPICAL HANDRAIL DETAILS ON S301.
-----	INDICATES BLOCKING LOCATION. SEE TYPICAL HANDRAIL DETAILS ON S301.
-----	NEW UNMILLED TIMBER KNEE BRACE. SEE K1 AND K6 FOR ADDITIONAL INFORMATION.

- TREEHOUSE FRAMING PLAN NOTES:**
- ALL DIMENSIONS SHALL BE VERIFIED IN FIELD. ANY DISCREPANCIES SHALL BE REPORTED TO THE EOR FOR REVIEW.
 - WOOD MEMBERS REQUIRED TO BE SEALED SHALL BE CLEANED PRIOR TO APPLICATION. SEE GENERAL NOTES FOR INFORMATION.
 - ALGAE REMOVING SOLVENTS AND DECK CLEANERS SHALL BE APPLIED TO ALL SURFACES INCLUDING AT THE UNDERSIDE OF THE STRUCTURE. HIGH PRESSURE WASHING IS PERMITTED PROVIDED THAT THE PRESSURES USED DO NOT ADVERSELY AFFECT THE INTEGRITY OF THE STRUCTURAL FRAMING, DECKING, OR RAILING.
 - STEEL BRACKETS AND CONNECTORS EXHIBITING CORROSION SHALL BE CLEANED AND FREED OF CORRODED MATERIAL. PREPARE SURFACES BY SSPC-BSP OR SSPC-SP10, AND PAINT WITH ZINC RICH PRIMER PER GENERAL NOTES.
 - EXISTING VERTICAL 4# RAILING POSTS SHALL BE REVIEWED AND MODIFIED PER TYPICAL GUARDRAIL DETAILS. ALL GRAB BARS SHALL BE REPLACED PER THE TYPICAL GUARDRAIL DETAIL.
 - CONTRACTOR SHALL NOTIFY EOR OF CONDITIONS OBSERVED THAT MAY REQUIRE ADDITIONAL REVIEW AND TREATMENT.
 - REFER TO THE FOLLOWING:
 - SHEET S301: STRUCTURAL NOTES, ABBREVIATIONS & LEGENDS (SYMBOLS)
 - SHEET S201: TYPICAL FOUNDATION DETAILS
 - SHEET S301: TYPICAL FRAMING, HANDRAIL, AND REPAIR DETAILS

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FOR
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PARKS**

MT. AIRY FOREST
CINCINNATI, OH

ENGINEER: T.J.P.
MODELER: KER
CHECKED BY: MAH

ISSUE/REVISION/SUBMISSION
NO DATE DESCRIPTION

PROJECT NUMBER
23-1316

SHEET NAME:

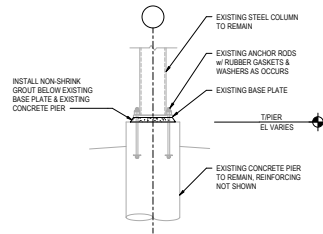
FRAMING PLAN

DATE:
3/7/2025

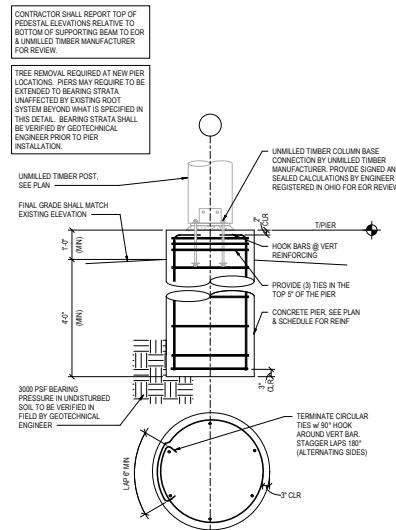
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S102

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TYPICAL NON-SHRINK GROUT INFILL BELOW EXISTING BASEPLATES
NTS



TYPICAL ISOLATED DRILLED PIER DETAIL
1/2" = 1'-0"

SCHEDULE OF TENSION DEVELOPMENT AND LAP SPICE LENGTHS					
BAR SIZE	TYPE	3000 PSI			
		TOP BARS		OTHER BARS	
		CASE 1	CASE 2	CASE 1	CASE 2
#3	Ld	21	32	17	25
	Ls	28	42	22	32
#4	Ld	29	43	22	33
	Ls	37	56	29	43
#5	Ld	36	54	28	41
	Ls	47	70	36	54
#6	Ld	43	64	33	50
	Ls	56	84	43	64
#7	Ld	63	94	48	72
	Ls	81	122	63	94
#8	Ld	72	107	55	82
	Ls	93	139	72	107

NOTES:
1. ALL TENSION DEVELOPMENT (Ld) & TENSION SPICE (Ls) VALUES ARE IN INCHES.
2. VALUES PROVIDED ARE BASED ON GRADE 60 UNCOATED REINFORCING BARS & NORMAL WEIGHT CONCRETE. FOR LIGHTWEIGHT CONCRETE, MULTIPLY THE VALUES BY 1.35. FOR EPOXY COATED BARS, MULTIPLY THE VALUES BY 1.5.
3. TOP BARS ARE HORIZONTAL BARS WITH MORE THAN 12" OF CONCRETE CAST BELOW THE BARS.
4. CASE 1 VALUES MAY ONLY BE USED WHERE EITHER OF THE FOLLOWING APPLY:
A. CLEAR SPACING OF BARS BEING DEVELOPED OR SPICED IS NOT LESS THAN 4d.
B. CLEAR COVER IS NOT LESS THAN 4d. & STRUTS OR TIES NOT LESS THAN CODE MINIMUM ARE PROVIDED THROUGHOUT THE DEVELOPMENT LENGTH OR SPICE.
5. CASE 2 VALUES SHALL BE USED WHEN CASE 1 DOES NOT APPLY.
6. ALL TENSION SPICES SHALL BE CLASS B, UNLESS OTHERWISE NOTED.
7. WHERE BARS OF DIFFERENT SIZES ARE SPICED, THE VALUE FOR THE LARGER BAR SHALL BE USED.
8. WHERE DEVELOPMENT LENGTHS FOR SPECIFIED CONCRETE STRENGTH ARE NOT PROVIDED, USE DEVELOPMENT LENGTHS PROVIDED FOR NEXT LOWER CONCRETE STRENGTH.

SCHEDULE OF TENSION DEVELOPMENT LENGTHS FOR STANDARD HOOKS				
BAR SIZE	Ldh			
	3000 PSI	4000 PSI	4500 PSI	
#3	9	7	7	
#4	11	10	9	
#5	14	12	12	
#6	17	15	14	
#7	19	17	16	
#8	22	19	18	

NOTES:
1. ALL DEVELOPMENT LENGTH VALUES ARE IN INCHES.
2. VALUES PROVIDED ARE BASED ON GRADE 60 UNCOATED REINFORCING BARS & NORMAL WEIGHT CONCRETE. FOR LIGHTWEIGHT CONCRETE, MULTIPLY THE VALUES BY 1.35. FOR EPOXY COATED BARS, MULTIPLY THE VALUES BY 1.2.
3. VALUES MAY BE REDUCED IN ACCORDANCE WITH THE FOLLOWING:
A. FOR #11 BARS & SMALLER, SIDE COVER NOT LESS THAN 2 1/2" & FOR 8" HOOK, COVER ON BAR EXTENSION, BEYOND HOOK NOT LESS THAN 2". MULTIPLY VALUE BY 0.7.
B. FOR #11 BARS & SMALLER, HOOK ENCLOSED VERTICALLY OR HORIZONTALLY WITHIN TIES OR STRUTS SPACED ALONG THE FULL LENGTH OF THE DEVELOPMENT LENGTH WITH SPACING NOT GREATER THAN 3 x d. MULTIPLY VALUE BY 0.8.
C. DEVELOPMENT LENGTH SHALL NOT BE LESS THAN THE LARGER OF 8 x d, OR 6" WITH REDUCTIONS APPLIED.
4. WHERE DEVELOPMENT LENGTHS FOR SPECIFIED CONCRETE STRENGTH ARE NOT PROVIDED, USE DEVELOPMENT LENGTHS PROVIDED FOR NEXT LOWER CONCRETE STRENGTH.

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CINCINNATI, OH

ENGINEER: TJP
MODELER: KER
CHECKED BY: MAH

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NO DATE DESCRIPTION

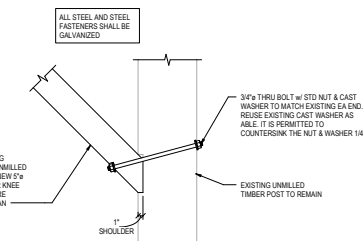
PROJECT NUMBER
23-1316

SHEET NAME:
**TYPICAL
FOUNDATION
DETAILS &
SECTIONS**

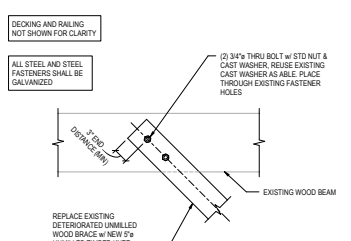
DATE:
3/7/2025

SHEET:
S201

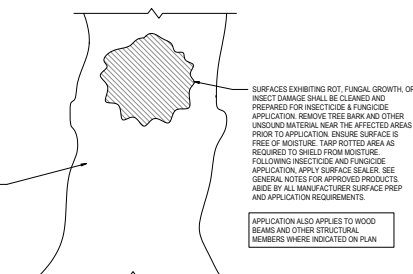
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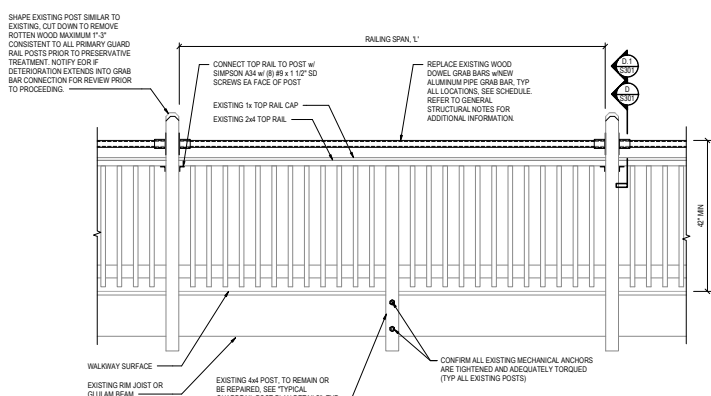
TYPICAL KNEE BRACE REPLACEMENT DETAIL AT COLUMN
1" = 1'-0"



TYPICAL KNEE BRACE REPLACEMENT DETAIL AT BEAM
1" = 1'-0"



TYPICAL SURFACE ROT REPAIR DETAIL
1" = 1'-0"

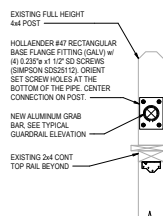


- NOTES:**
- SEE RELATED SECTIONS & DETAILS ON THIS SHEET FOR MORE INFORMATION.
 - PT 44 POST REPLACEMENT POSTS SHALL BE INSTALLED IN THE SAME LOCATION AS THE EXISTING.

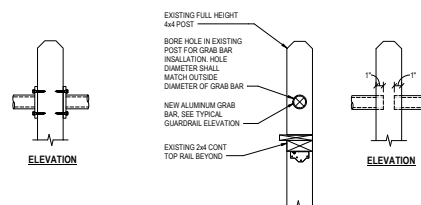
- QUANTITIES:**
- INCLUDE UNIT COSTS FOR THE ITEMS BELOW WITH FINAL QUANTITIES RECORDED DURING CONSTRUCTION.
 - ASSUME (1) 44 RAILING POSTS WILL BE REPLACED DUE TO EXCESSIVE DETERIORATION.
 - ASSUME (1) GRAB BAR LOCATIONS REQUIRE THE LONGER SPAN TUBE SECTION WITH THE REMAINDER THE SHORTER SPAN.

GRAB BAR REPLACEMENT SCHEDULE	
SIZE	MAX SPAN, 1'
1.875" OD x 0.125" THICK WALL	9'-0"
1.875" OD x 0.25" THICK WALL	12'-0"

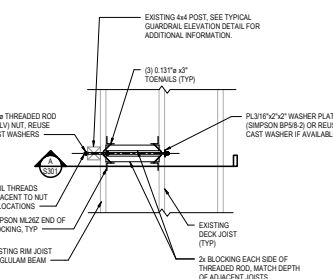
TYPICAL GUARDRAIL ELEVATION
NTS S301



TYPICAL GRAB BAR CONNECTION DETAIL
1 1/2" = 1'-0" S301

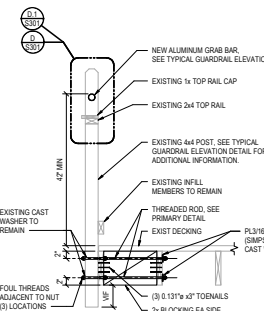


ALTERNATE TYPICAL GRAB BAR CONNECTION DETAIL
1 1/2" = 1'-0" S301

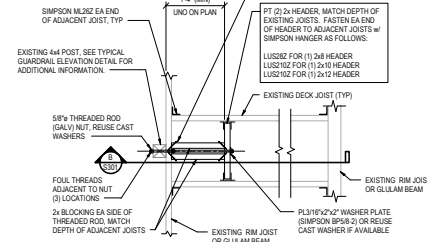


- NOTES:**
- GUARDRAIL POST BASE REINFORCEMENT IS REQUIRED AT ALL MOTHSRSHIP PLATFORM LOCATIONS. SEE PLAN.
 - GUARDRAIL POST BASE REINFORCEMENT IS REQUIRED ALONG THE WALKWAY ONLY AT THE LOCATIONS INDICATED. SEE PLAN.

TYPICAL GUARDRAIL POST PLAN DETAIL - JOISTS PARALLEL
NTS

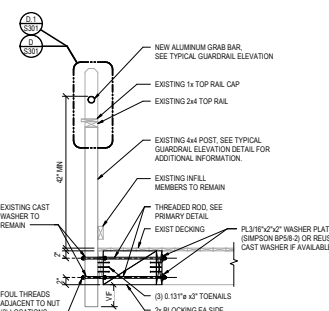


TYPICAL GUARDRAIL POST DETAIL - JOISTS PARALLEL
NTS S301



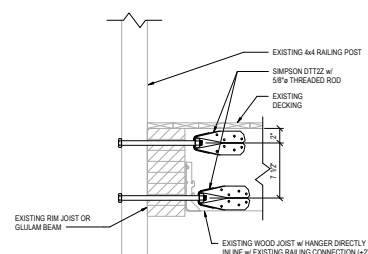
- NOTES:**
- GUARDRAIL POST BASE REINFORCEMENT IS REQUIRED AT ALL MOTHSRSHIP PLATFORM LOCATIONS. SEE PLAN.
 - GUARDRAIL POST BASE REINFORCEMENT IS REQUIRED ALONG THE WALKWAY ONLY AT THE LOCATIONS INDICATED. SEE PLAN.
 - FOR POST BASE THREADED RODS DIRECTLY IN LINE WITH PERPENDICULAR JOISTS, SEE "TYPICAL WALKWAY GUARDRAIL POST DETAIL - CONNECTION TO INLINE PERPENDICULAR JOISTS" ON THIS SHEET FOR CONNECTION INFO.

TYPICAL GUARDRAIL POST PLAN DETAIL - JOISTS PERPENDICULAR
NTS



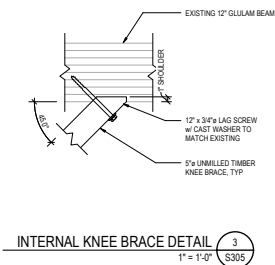
- FOR POST BASE THREADED RODS DIRECTLY IN LINE WITH PERPENDICULAR JOISTS, SEE "TYPICAL WALKWAY GUARDRAIL POST DETAIL - CONNECTION TO INLINE PERPENDICULAR JOISTS" ON THIS SHEET FOR CONNECTION INFO.

TYPICAL GUARDRAIL POST DETAIL - JOISTS PERPENDICULAR
NTS S301



TYPICAL WALKWAY GUARDRAIL POST DETAIL - CONNECTION TO INLINE PERPENDICULAR JOIST
NTS S301

Mt Airy - Everybody's Treehouse Structural Repair Plans



3/7/2025

S305

Mt Airy - Everybody's Treehouse Structural Repair Plans



Burnet Woods Bandstand -
Completed Sanitary Sewer Repairs



Burnet Woods Bandstand -
Completed Sanitary Sewer Repairs

Burnet Woods Bandstand -
Completed Sanitary Sewer Repairs





Sawyer Point Playground - Soil Boring Locations

Drawing:	PROPOSED BORING LOCATION PLAN	
Project:	PROPOSED SAWYER POINT PARK IMPROVEMENTS	
Location:	SAWYER POINT PARK, CINCINNATI, OHIO	
Client:	CINCINNATI PARKS	
Atlas Proposal No.:	25-02506	37

Abandon Building Sewer for WO# 540548 at 1421 LAUREL PARK DR CINCINNATI, OH 45214

Legend

➔ Repair Here

MSD Sewernets

MSD Overflow

CSO

PSO

SSO

MSD Treatment Plant

MSD Pumpstation

MSD Sewer Manholes

Aerial Photo

Approx. Location

Surveyed State Plane Tied

Blind/Stub/Unk

Surveyed

Digitized

MSD Sewer Lines

Good Location

Storm

Approx. Location

Aerial Sewer

Force Main

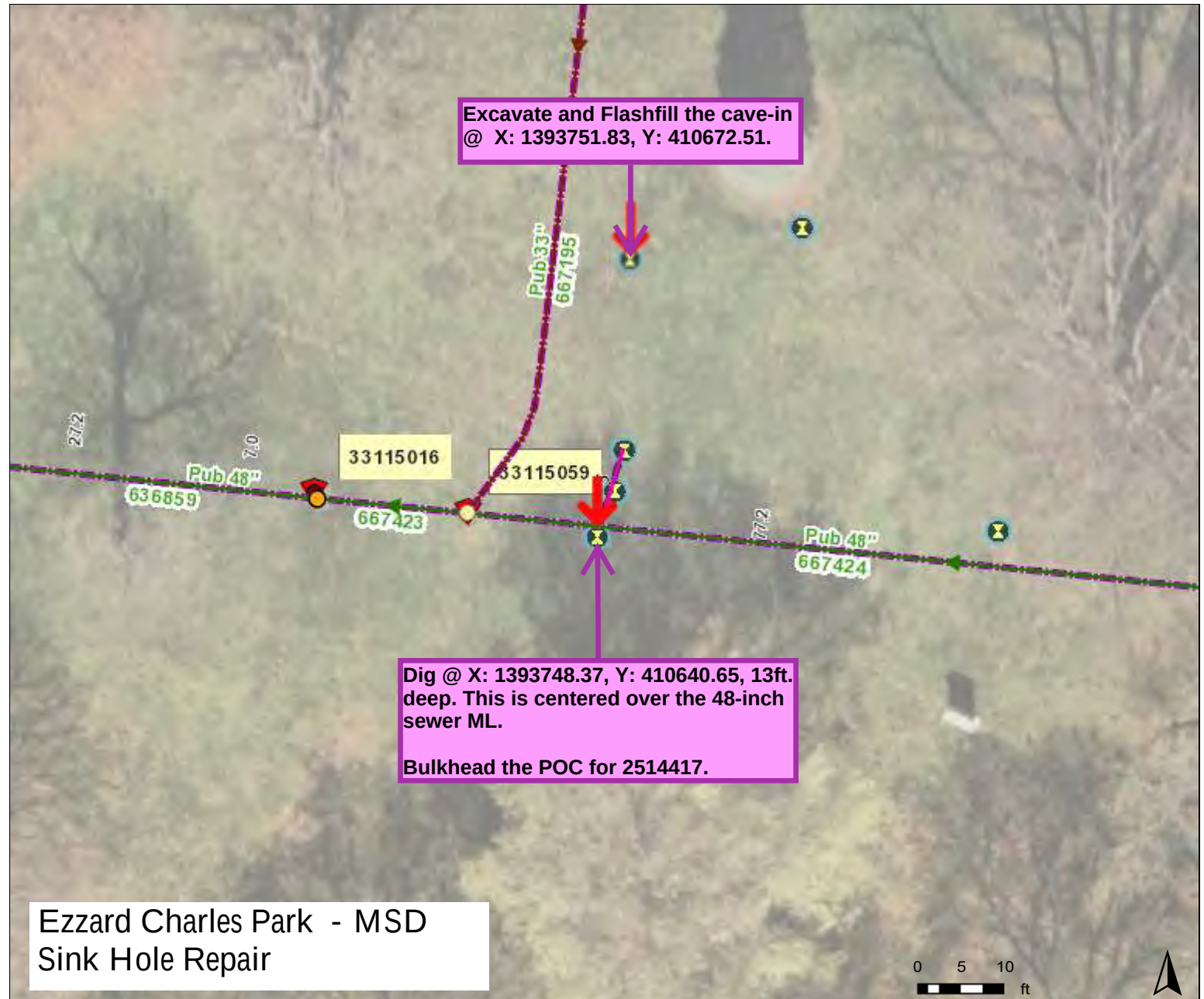
Outfall/Overflow

Proposed Sewer

Dry Line

Private Sewer

To Be Storm



X:

Y:

Lateral Asset ID: 2514417

Upstream MH: 33115017

Downstream MH: 33115059

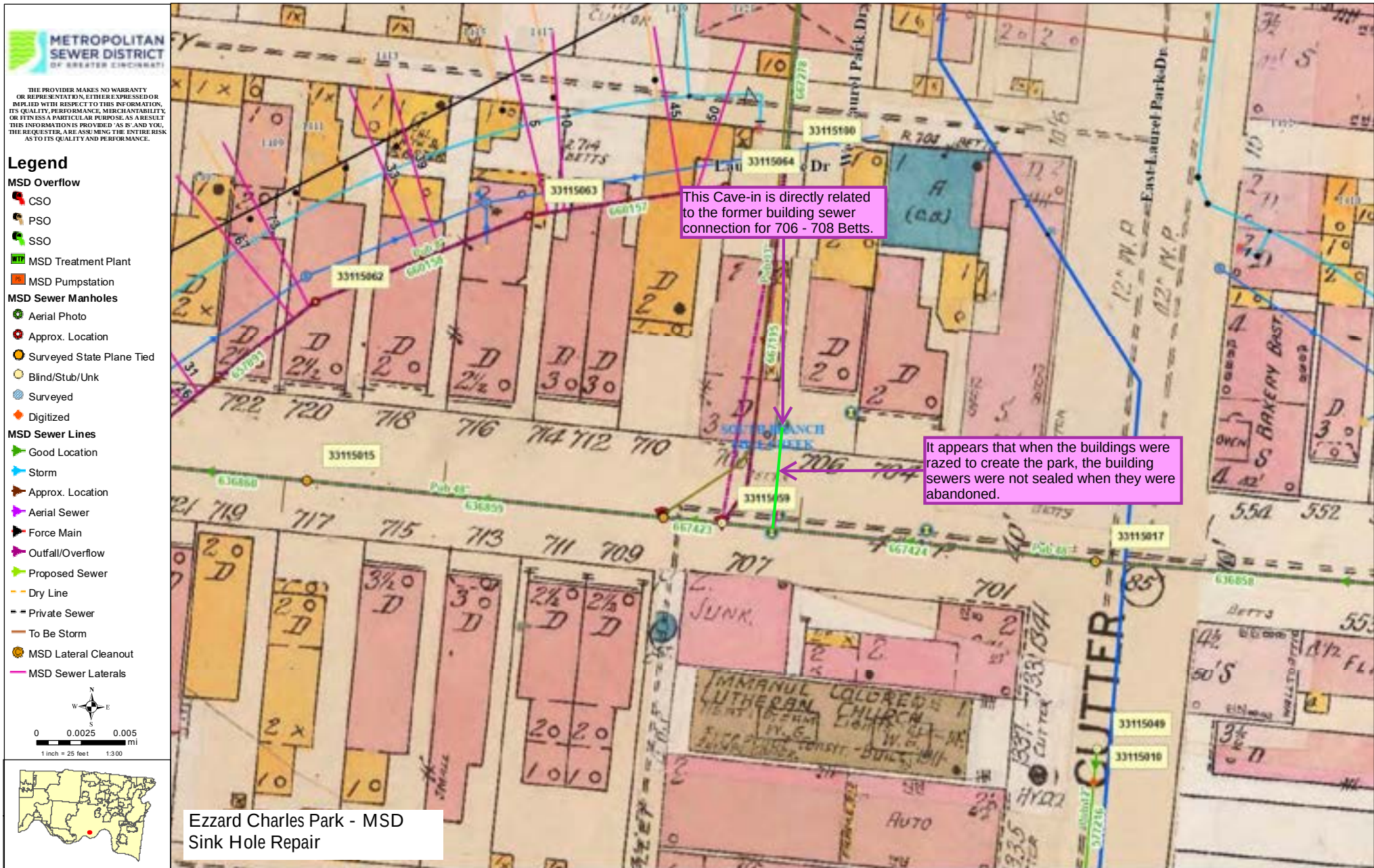
Tap Station: 15

Est. Cut Depth: 13

Est. Cut Length: 3

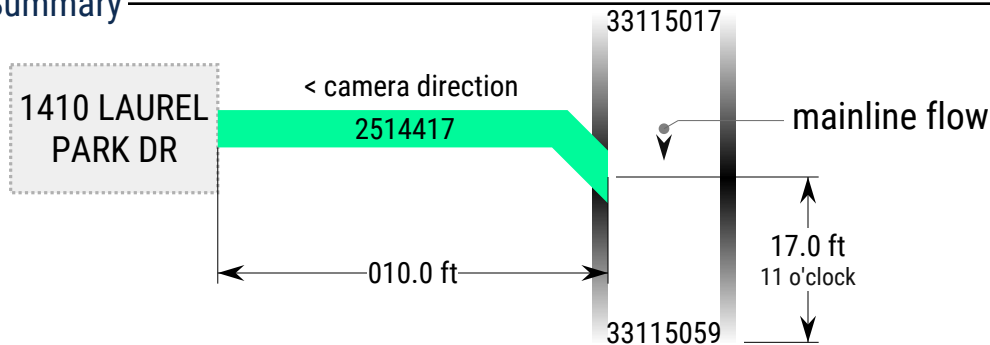
Ezzard Charles Park - MSD
Sink Hole Repair

Instructions: Dig @ X: 1393748.37, Y: 410640.65, 13ft. deep. This is centered over a 48-inch sewer ML. Bulkhead the POC for 2514417. Excavate and Flashfill the cave-in @ X: 1393751.83, Y: 410672.51.



WWC Lateral TV Inspection Report

Summary



Structural			O & M			Combined		
GRADE 3s	GRADE 4s	GRADE 5s	GRADE 3s	GRADE 4s	GRADE 5s	GRADE 3s	GRADE 4s	GRADE 5s
0	0	0	0	0	0	0	0	0

Asset

Owner: MSD

Lateral Asset ID: 2514417

Upstream MH: 33115017

Downstream MH: 33115059

Mainline Asset ID: 667424

Pipe Size: 6 in

Material: Vitrified Clay Pipe

Constructed:

Pipe Use: Sanitary Sewage Pipe

Project

Project:

Work Order: 539516

Customer: MSD Cincinnati LACP

Additional Info: Tving building sewer due to cave in.

Inspection

Media Date/Time: 19 • Mar • 2025 11:14

Surveyed By: Sean Harvey (U-1024-23221)

Purpose: Infiltration and Inflow investigation

Technology: CCTV

Pre-Cleaning: Not Known

Date Cleaned:

Weather: Dry - No Precipitation During Survey

Location

Address: 1410 LAUREL PARK DR

Drainage Area:

Location Code: Other

Location Details: Laurel Park

LACP Ratings

Structural			O & M			Overall		
Quick	Rating	Index	Quick	Rating	Index	Quick	Rating	Index
0000	0	0.0	2100	2	2.0	2100	2	2.0

Observations

1410 LAUREL PARK DR

Feet	Code		Clock	Value	Grade	Description	Remarks
010.0	MSA					Miscellaneous Survey Abandoned	Ending inspection located random point 13 feet deep.
009.6	DAZ		7 - 9	10%	2	Deposits Attached Other	Mud in line

< flow >

camera direction >

Ezzard Charles Park - MSD
Sink Hole Repair

000.0	MWL			5%		Miscellaneous Water Level	
	AML					Access Point Mainline	Tving building sewer due to cave in.

< flow

mainline

Snapshots



Access Point Mainline at 000.0 ft | Tving building sewer due to cave in.



Miscellaneous Water Level at 000.0 ft



[Grade 2] Deposits Attached Other at 009.6 ft, 7 - 9 o'clock | Mud in line



Miscellaneous Survey Abandoned at 010.0 ft | Ending inspection located random point 13 feet deep.

Ezzard Charles Park - MSD
Sink Hole Repair



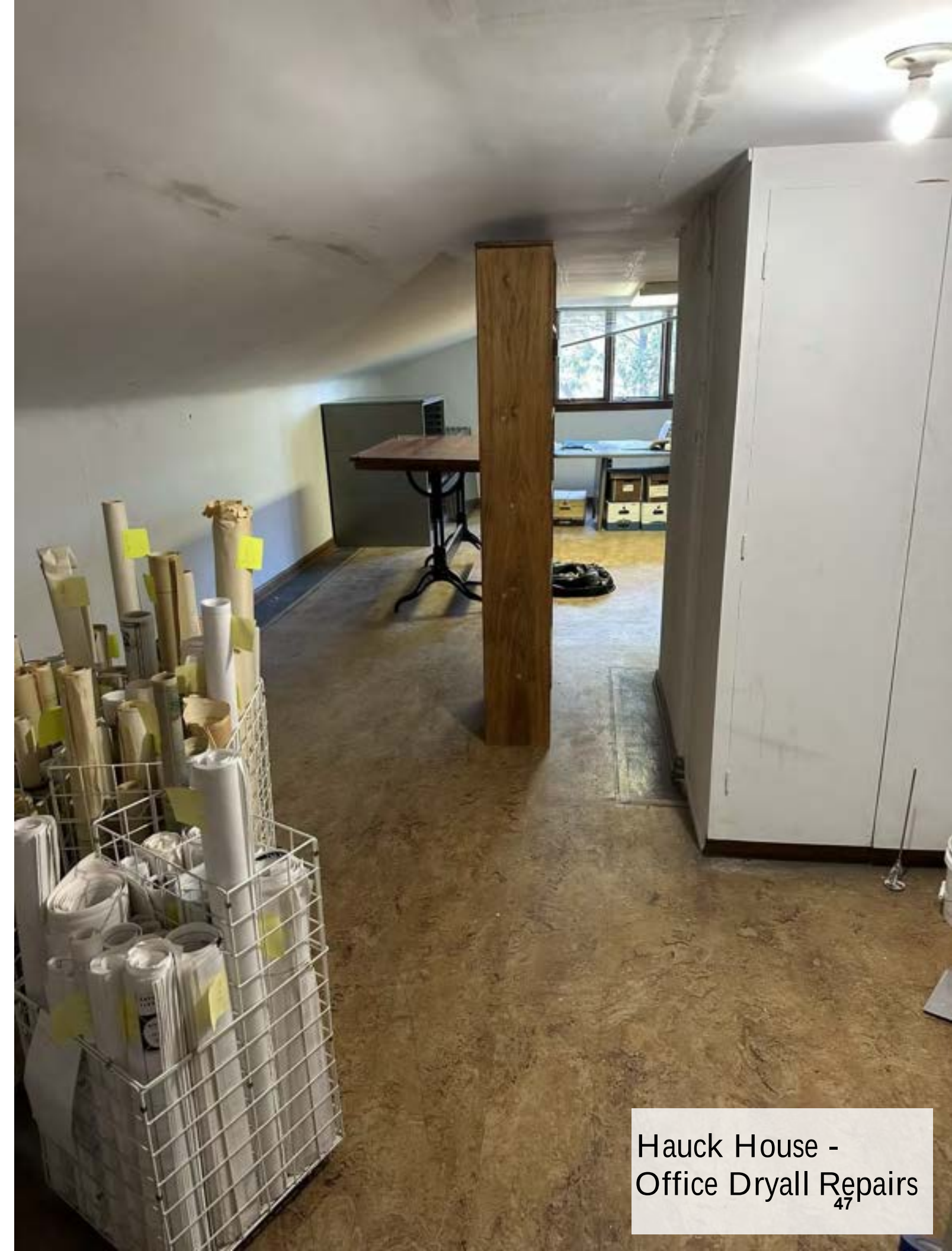
Hauck House - Kitchenette and
Office Renovation Demolition



Hauck House - Kitchenette and
Office Renovation Demolition

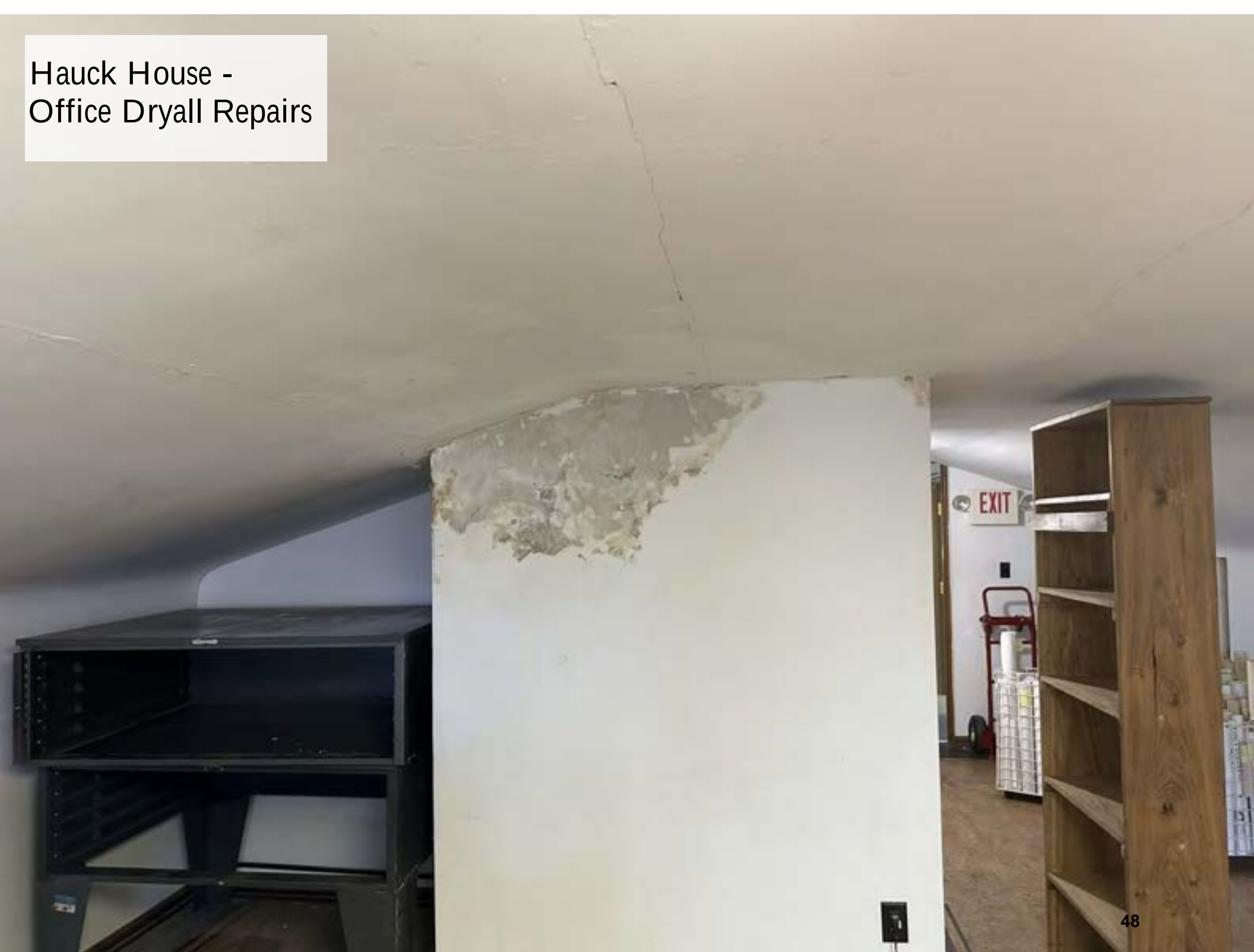
Hauck House -
Office Dryall Repairs

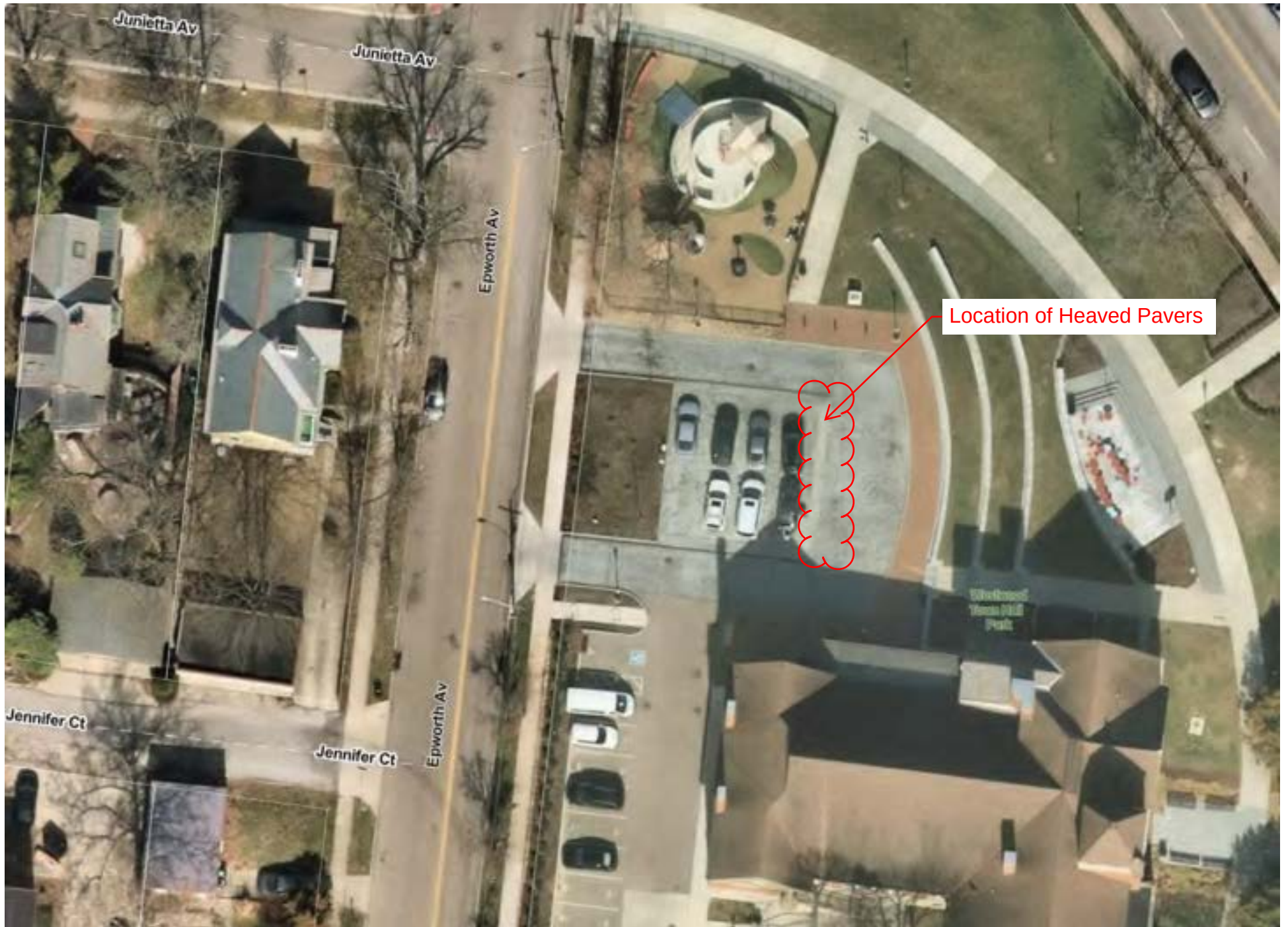




Hauck House -
Office Dryall Repairs

Hauck House -
Office Dryall Repairs





Westwood Town Hall -
Location of Heaved Pavers





Westwood Town Hall -
Location of Heaved Pavers

Duke Energy - Columbia Parkway Underground Electrical Easement



1.628 44.452952°N 89.108908°W Selected Features: 11

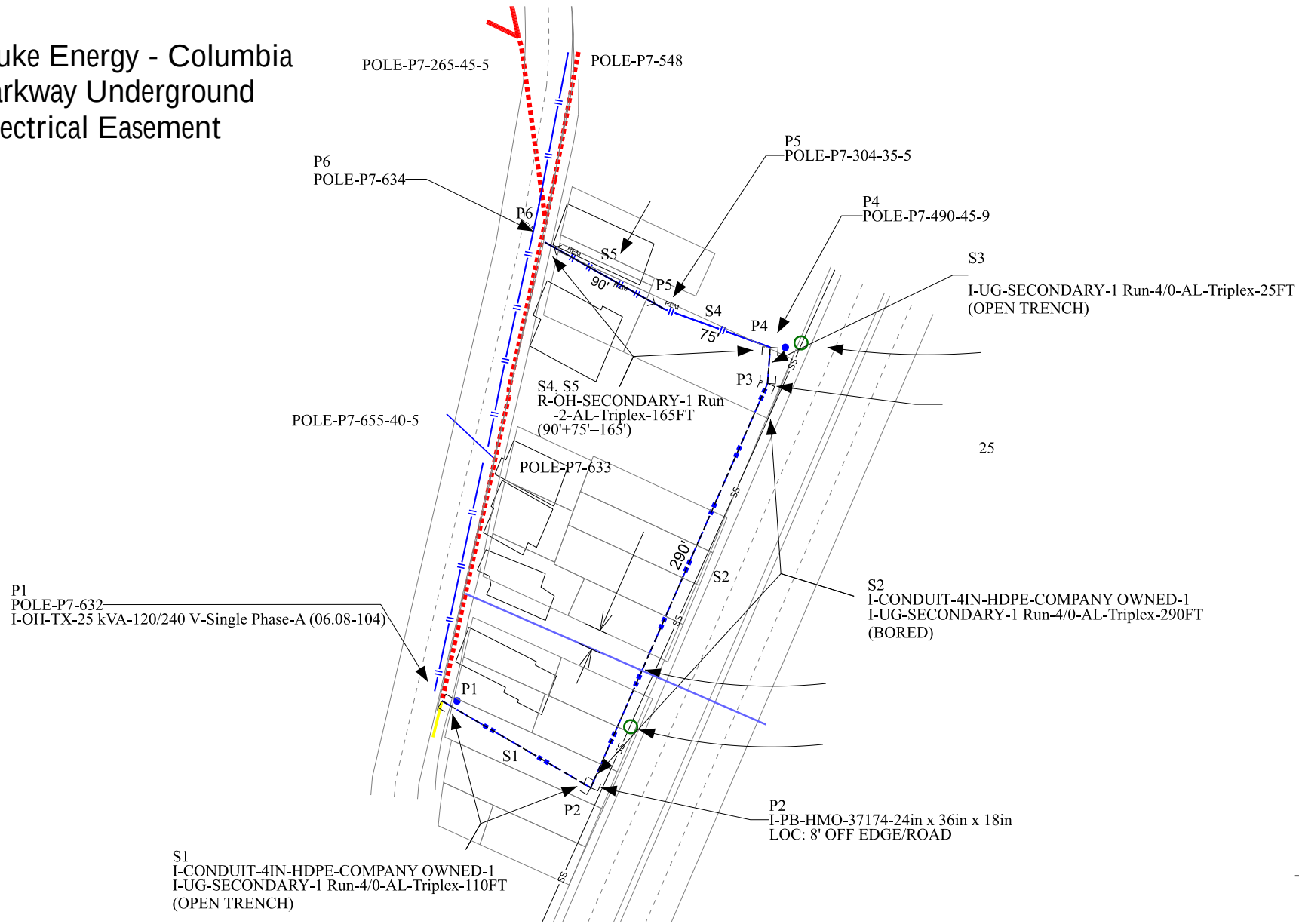
HAM_PARCEL_POLY_MERGED_OWNERS

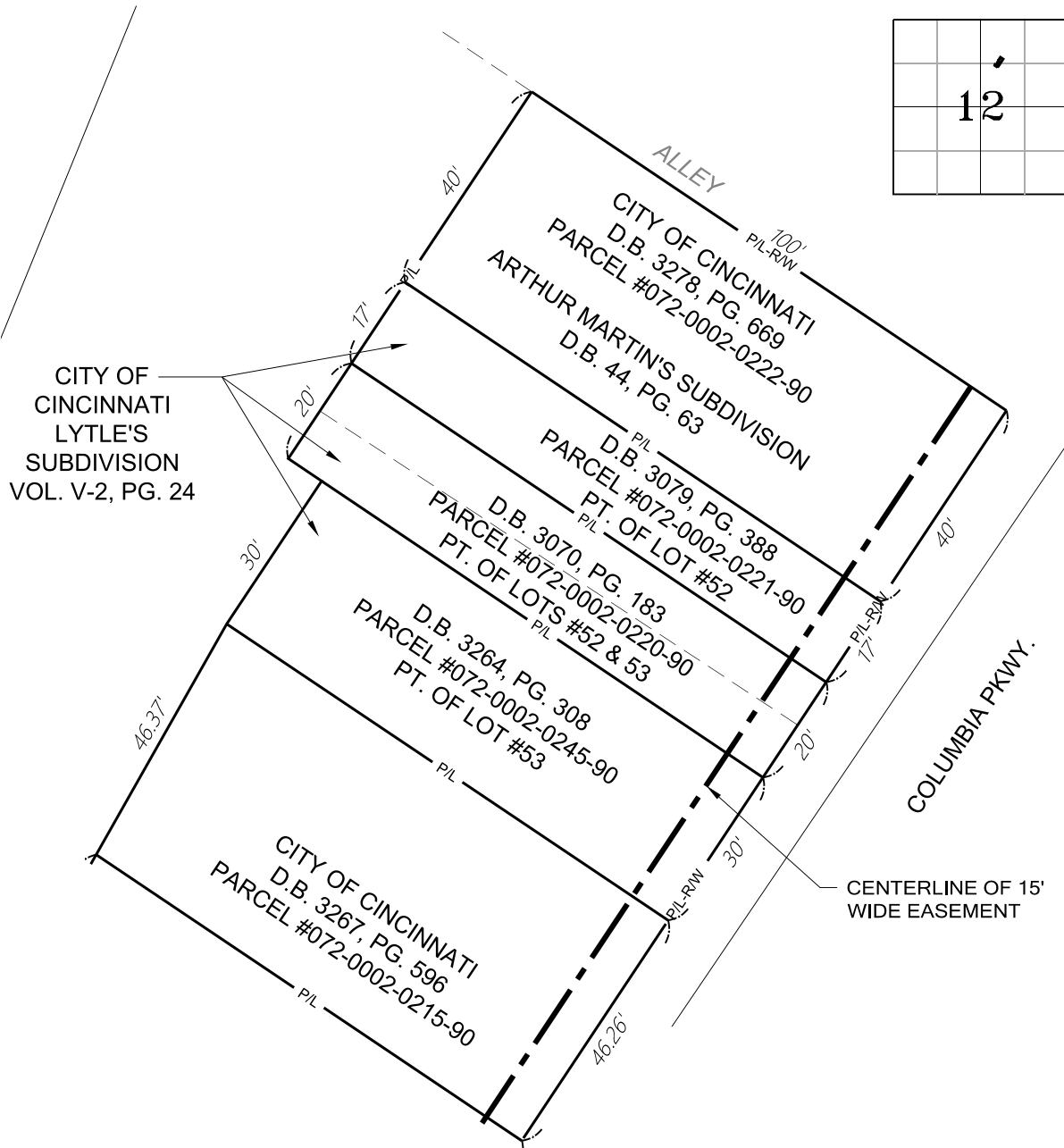
Field: Add Calculate Selection: Select By Attributes Zoom To Switch Clear Delete Copy Highlighted: Switch

	OBJECTID	Shape	Group Parcel ID	Book	Page	Parcel	Mult Own	Parcel ID	Property ID	Auditor Parcel ID	Auditor Property ID	Tax District	Owner (First & Initials)	Owner Name 1	Owner Name 2	Ch
1	71661	Polygon 2	07200020210	072	0002	0010	90	00720002010	0072000201000	07200020210	0720002021000	1	CINCH	CINCINNATI CITY OF	<Null>	00
2	71662	Polygon 2	07200020214	072	0002	0014	90	00720002014	0072000201400	07200020214	0720002021400	1	CINCH	CINCINNATI CITY OF	<Null>	00
3	116367	Polygon 2	007200020215	072	0002	0015	90	007200020215	00720002021500	07200020215	0720002021500	1	CINCH	CINCINNATI CITY OF	<Null>	00
4	160921	Polygon 2	007200020221	072	0002	0021	90	007200020221	00720002022100	07200020221	0720002022100	1	CINCH	CINCINNATI CITY OF	<Null>	00
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6	249823	Polygon 2	007200020206	072	0002	0006	90	007200020206	00720002020600	07200020206	0720002020600	1	CINCH	CINCINNATI CITY OF	<Null>	00
7	249824	Polygon 2	007200020213	072	0002	0013	90	007200020213	00720002021300	07200020213	0720002021300	1	CINCH	CINCINNATI CITY OF	<Null>	00
8	321181	Polygon 2	011900020271	119	0002	0071	8	011900020271	01190002027100	11900020271	1190002027100	1	MS&SQ	MS&SQ ALLISON	<Null>	40
9	330887	Polygon 2	007200020207	072	0002	0007	90	007200020207	00720002020700	07200020207	0720002020700	1	CINCH	CINCINNATI CITY OF	<Null>	00
10	330888	Polygon 2	007200020228	072	0002	0028	90	007200020228	00720002022800	07200020228	0720002022800	1	CINCH	CINCINNATI CITY OF	<Null>	00
11	330889	Polygon 2	007200020232	072	0002	0032	90	007200020232	00720002023200	07200020232	0720002023200	1	CINCH	CINCINNATI CITY OF	<Null>	00

Click to add new row

Duke Energy - Columbia
Parkway Underground
Electrical Easement





HAMILTON COUNTY, OHIO



EXHIBIT 'A'

DR.	AM	EXHIBIT MAP OF: EASEMENT	
CK.		EXHIBIT MAP FOR: CITY OF CINCINNATI	
DATE	03/20/2023	LOCATION	COLUMBIA PKWY, CINCINNATI, OH



Date: April 17, 2025
To: Board of Park Commissioners
From: Herta Fairbanks, CFO
Subject: Monthly Finance/IT Division Highlights

BOARD OF PARK

COMMISSIONERS

Molly North
President

Kick Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

950 Eden Park Drive
Cincinnati, Ohio 45202
Phone (513) 352-4080
Fax (513) 352-4096
www.cincinnati-parks.com

Significant Accomplishments

- Completed submission of 2026-2027 Biennial Operating and Capital Budget
 - Realignment of personnel and non-personnel expenditures to correct bureaus and expense lines
 - 6-yr Capital Budget Projection
- Filled three positions
 - Adam Thompson – Senior Accountant
 - Kirby McCloy – Senior Accountant
 - Matthew Schwarte – Computer Systems Analyst
- Developed streamlined process for submitting encumbrance requests

March Financial Report

March represents completion of the first three quarters of the fiscal year, or 75%. Current spending is \$19.5 million of the \$27 million budget, representing 72% of the total budget. At this time last year, spending was at 68% of budget. The difference is primarily tied to personnel-related expenditures including salaries, benefits, training, and technology costs, representing fewer vacancies within Parks.

Other areas of note include the following:

Bank Fees – bank fees are showing as exceeding budgeted amounts due to the issues with the parking system last year. The budgeted bank fees were based upon last year's actual expenditures but the parking system was down for half the year, resulting in an artificial reduction in the amount of actual expenditures.

Equipment – equipment purchases have exceeded the budget for FY25 due to the timing of actual equipment delivery. Most of Park's equipment is procured through the City's Fleet Department. Once we take delivery of a new piece of equipment, we receive an interdepartmental bill (ID Bill) that must be paid. The delivery of the equipment does not always correspond with the budgeted year, although reserves within the specific fund exist to cover the overage in the year of delivery.

Taxes – Taxes are at 97.3% of budget due to the Urban Forestry Assessment – a once per year assessment. The expenditure for this is in our General Fund Budget and the revenue reflects in our Urban Forestry budgeted revenue.

Private Endowment/430 Budget – What is commonly known as the Commissioners' Fund Budget, or the Fund 430 budget, is well below the

75% threshold for this time in the fiscal year. This is typical for this fund as we spend budgeted funds from other funding sources first and then assign costs to Fund 430 once budgets from other funds are spent.

Endowment Fund Balances – This report in the packet has also been adjusted to include the prior 5 fiscal year balances for each of the endowment funds. Showing this information allows you to track both spending of reserves as well as the impact of market adjustments on the endowment fund balances. For example, FY22 experienced a dip in the market which resulted in a 15% reduction. However, by the end of FY23, the funds recovered 50% of the loss and by FY24, exceeded FY22 levels.

In Development

- Streamlined process for managing capital projects
- Streamlined process for managing grants and donation ordinances
- Developing reporting by function that recognizes sources and uses of funds (revenue and expense)
- Reconciliation of various accounts



Date: April 17, 2025

To: Board of Park Commissioners

From: Derrick Gentry, Supervising Human Resources Analyst

Subject: HR Status Update

BOARD OF PARK

COMMISSIONERS

Molly North
President

Kick Lee
Vice President

Susan F. Castellini

Phyllis McCallum

John E. Neyer

This memo provides an overview of current vacancies and the recruitment process for Parks.

KEY UPDATES



Full -Time: 166
Part - Time: 100



6 Appointments



6 Job Postings
5 Civil Service Exams

Full Time Overview

Parks currently has **161 full-time employees and 19 vacant positions**, and we are moving swiftly to fill key roles across multiple divisions. There have been five (5) appointments / transfers going to the Civil Service Commission for approval on March 20, 2025.

Jason Barron
Director

Jenny Mobley
Deputy Director

Crystal Courtney
Division Manager

Herta Fairbanks
Division Manager

Joel Gross
Division Manager

Rocky Merz
Division Manager

Appointments/Transfers:

- John Roebker - Florist, Krohn Conservatory
- Jeffery Thompson - Laborer, West District
- Marie Songer – Florist, East District
- Kirby McCloy – Senior Accountant Finance
- Cornilious Sills – Laborer East District
- Joey Buscani – Laborer West District

Full-Time Positions Requisitioned

- Three (3) Arborist 2 – Natural Resources
- Two (2) Arborist 1 – Natural Resources
- One (1) Service Area Coordinator – Natural Resources
- One (1) Graphic Designer – Communications, Engagement, & Volunteers

Current Job Postings

There are currently six (6) active job postings:

- Supervising Engineer
- Parks/Recreation Specialist – Camp Counselor/Programming

- Parks/Recreation Specialist – Customer Service (Office/Front Desk/Cashier)
- Parks/Recreation Specialist – Events and Audio
- Parks/Recreation Specialist – Horticulture Technician
- Municipal Worker

Full-Time Vacant Positions

Position Title	Total	Notes
Administrative Technician	2	Interviewing
Arborist 1 & 2	6	Examination under development
Lead Arborist	2	Requisitioned, Examination in Development
Graphic Designer	1	Requisitioned, Examination in Development
Lead Arborist	1	One (1) offered, waiting on a response.
Parks/Rec Maintenance Crew Leader	3	Examination under development
Natural Resource Specialist	1	Examination under development
Parks/Rec Programming Coord	2	Interviewing
Service Area Coordinator-EXM	1	Requisition entered, added to TO
Supervising Engineer-EXM	1	Re-posted
Truck Driver	1	Interviewing
Total vacancies	21	



Cincinnati Parks

Budget & Finance Committee

April 2, 2025

Agenda

- Mission Statement and Services
- Budget and FTE History
- FY25 Performance Agreement
- FY25 Performance Measures
- Other Service Delivery Challenges
- Accomplishments



Mission Statement and Services

The mission of the Cincinnati Board of Park Commissioners is to conserve, manage, sustain, and enhance parks' natural and cultural resources and public greenspace for the enjoyment, enlightenment, and enrichment of the Cincinnati community.

- Operations/ Park Beautification
- Facility Maintenance
- Greenspace
- Land Management
- Events and Rentals
- Nature Education
- Property Management
- Volunteerism
- Krohn Conservatory
- Urban Forestry, R-O-W, Tree Assessments, Trees
- Communication / Engagement
- Director's Office
- Project Management

Budget and FTE History

Parks Department General Fund	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personnel Compensation	3,741,550	4,281,630	4,659,210	5,116,160	5,700,710
Fringe Benefits	1,298,800	1,592,910	1,700,820	1,783,260	2,124,510
Non-Personnel Expenses	3,233,530	3,330,180	3,264,700	3,685,380	3,731,490
General Fund Total	8,273,880	9,204,720	9,624,730	10,584,800	11,556,710

Parks Department Principal Restricted Funds	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Stormwater Management Fund 107	1,934,860	1,935,020	1,953,680	1,953,840	1,954,020
Street Construction Maintenance & Repair Fund 301	395,240	404,090	419,370	417,320	421,230
Income Tax-Infrastructure Fund 302	1,602,580	1,707,970	1,866,420	1,773,420	1,629,270
Sawyer Point Fund 318	1,490,820	1,106,920	1,175,720	1,071,010	1,194,630
Cincinnati Riverfront Park Fund 329	997,840	1,526,430	1,433,450	1,437,780	1,558,180
Principal Restricted Funds Total	6,421,340	6,680,430	6,848,640	6,653,370	6,757,330

Parks Department - FTEs by Agency	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Office of the Director	2.00	4.00	4.00	4.00	6.00
Operations and Facility Management	189.40	187.87	187.64	200.91	208.33
Administration and Program Services	38.80	36.33	36.80	36.80	36.80
FTE Total	230.20	228.20	228.44	241.71	251.13

FY25 Performance Agreement

City Goal	Objective	Service Group	Service	Performance Goal
Thriving Neighborhoods	Desirable Destination	Public Programming	Volunteerism	Maintain at least 75% of previous year's volunteer base (FY23: 4,924 volunteers).
			Nature Education (Explore Nature)	70% of respondents are satisfied or better with Explore Nature programming
		Street Trees	Urban Forestry	75% of trees are planted that are ordered
				90% of tree limbs down in ROW CSRs are closed in 7 days
		Park Beautification	Operations/Park Beautification	75% of CSRs for "litter" or "overflowing trash can" in a City park are closed within 10 days

FY25 Performance Measures

Volunteerism

Q1: July-September

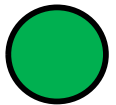
679

Volunteers

Q2: October-December

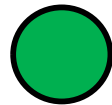
1,112

Volunteers



173%

Maintain at least 75% of previous year's volunteer base
(FY23: 4,924 volunteers)



119%

Last year, we were grateful to have more than 3,701 volunteers
log 53,400 hours totaling a dollar value of \$1.665 million.

Nature Education

Q1: July-September

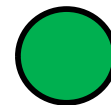
11,114

Explore Nature
Participants

Q2: October-December

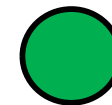
6,182

Explore Nature
Participants



98%

70% of respondents are satisfied or better with Explore Nature programming.



100%

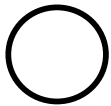
FY25 Performance Measures

Urban Forestry

Q1: July-September

0

Trees Planted in ROW



N/A

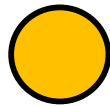
75% of trees are planted that are ordered.

Trees generally not planted July-September due to dry, unfavorable growing conditions.

Q2: October-December

399

Trees Planted in ROW



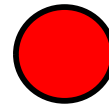
70%

Urban Forestry

Q1: July-September

343

Limb Down CSRs



69%

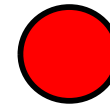
90% of tree limbs down in ROW CSRs are closed in 7 days.

The weather from Hurricane Helene (9/27/24) caused a surge of service requests for tree damage (270).

Q2: October-December

148

Limb Down CSRs



70%

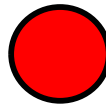
FY25 Performance Measures

Operations/Park Beautification

Q1: July-September

17

Litter/ Overflow CSRs

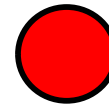


41%

Q2: October-December

21

Litter/ Overflow CSRs



29%

75% of CSRs for “litter” or “overflowing trash can” in a City park are closed within 10 days.

- 12 Field staff responsible do not have access to CSR system creating administrative delays.
- Errors discovered with CSR notifications going to dead e-mail addresses.
- Some CSRs were more than simple clean-up (e.g. homeless encampment), or not Parks property.

Other Service Delivery Challenges

- **Procurement Alignment:** Parks has multiple employees engaging with the Procurement Office leading to inconsistencies, inefficient communications, delays in approvals, expired contracts, and timing issues that can result in price increases. A procurement specialist within Parks would vastly improve the ability to deliver projects and service to park visitors.
- **Conservation In Our Forests:** The City's parks contain about 4,000 acres of forest. The Parks team responsible for our forests is only 4 full-time staff and some part-time staff. Without additional support, Parks will continue to fall behind in the on-going fight to remove invasive species and restore our forests to their natural beauty.
- **Work Order System:** Parks does not have access to a work order system limiting our ability to manage field work and maintenance projects and to track and produce data about how we are processing CSRs.

Accomplishments

- Cincinnati Conservation Stewards: Parks won a first place Ohio Parks and Recreation Association Award of Excellence in the Natural Resources & Conservation category for the Cincinnati Conservation Stewards program. This is an amazing partnership with the Parks Foundation and the Civic Garden Center, where volunteers are empowered through special training to help reclaim our urban forests from invasive species.
- Ted Berry International Friendship Park Restoration: In partnership with GCWW, we are returning the park to its original state after an emergency water main fix significantly disrupted the park. Key project elements include restoring bike paths, walkways, seating walls, pavers, new trees, sod, shrubs, electrical, lighting, irrigation and more. The park is slated to be fully restored by mid-May.
- Park Activation and Community Engagement: We partnered or produced over 500 events including the Ault Park 4th of July Fireworks, serviced over 1,000 rentals such as Oktoberfest Zinzinnati, the Black Family Reunion, and Pride, served over 35,000 through our nature programs, and had 750,000 online engagements.

Questions?

Cincinnati Park Board

Financial Presentation – April 17, 2025

BOARD OF PARK COMMISSIONERS

Molly North
Kick Lee
John Neyer

Susan F Castellini
Phyllis McCallum

Jason Barron – *DIRECTOR* Jenny Mobley - *Deputy Director* Rocky Merz - *DIVISION MANAGER*
Crystal Courtney - *DIVISION MANAGER* Joel Gross - *DIVISION MANAGER* Herta Fairbanks - *DIVISION MANAGER*

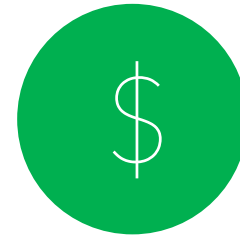
Table of Contents



SUMMARY



EXPENSES



YTD REVENUE



YTD PARK BOARD
FUND BALANCES



YTD PARK BOARD
TRUST BALANCES



FUND PURPOSE

Finance and IT

Significant Accomplishments

- 2026-2027 Biennial Operating and Capital Budget
 - Realignment of wages and benefits to appropriate accounts
 - Alignment of expenditures where actually spent
 - 6-yr Capital Budget Projection
- Filling two finance positions
 - Adam Thompson – filling new accounting position
 - Kirby McCloy – filling vacancy in accounting
- Filling one IT position
 - Matthew Schwarte – filling vacancy in IT
- Streamlined process for submitting encumbrance requests
- In development:
 - Streamlined process for managing capital projects
 - Streamlined process for managing grants and donation ordinances
 - Developing budgets by function that recognizes revenue and expenditures
 - Reconciliation of various accounts

Year to Date Expenses By Expense Type

As of March 31, 2025

Category	YTD Expended	Budget	Target Spend %	Actual Spend %	Variance
Advertising	\$ 78,336	\$ 79,585	52.2%	98%	46.3%
Auto & Truck Expense	\$ 352,995	\$ 548,156	78.5%	64.4%	-14.1%
Bank Fees	\$ 78,696	\$ 62,980	72.4%	125.0%	52.6%
Benefits & Taxes	\$ 3,353,526	\$ 4,648,440	74.5%	72.1%	-2.4%
Equipment	\$ 341,216	\$ 61,278	73.9%	556.8%	482.9%
Fuel	\$ 151,251	\$ 206,979	74.6%	73.1%	-1.5%
Insurance	\$ -	\$ 31,310	100.0%	0.0%	-100.0%
IT	\$ 104,102	\$ 133,934	55.8%	77.7%	21.9%
Postage	\$ 3,331	\$ 3,308	69.1%	100.7%	31.6%
Professional Services	\$ 1,836,033	\$ 3,574,527	71.9%	51.4%	-20.5%
Rentals	\$ 150,982	\$ 335,435	67.9%	45.0%	-22.8%
Salaries	\$ 9,809,321	\$ 12,747,627	71.0%	77.0%	6.0%
Supplies	\$ 1,537,584	\$ 2,635,922	62.5%	58.3%	-4.1%
Taxes	\$ 977,832	\$ 1,004,741	98.0%	97.3%	-0.7%
Travel & Training	\$ 57,138	\$ 62,764	77.5%	91.0%	13.5%
Utilities	\$ 693,100	\$ 947,784	77.9%	73.1%	-4.8%
	\$ 19,525,444	\$ 27,084,770			

Year to Date Expenses by Fund

As of March 31, 2025

Fund Name	Expenses	Budget	Target % Spend^	Actual % Spend	% Variance
General Fund	\$ 10,184,831	\$ 11,556,710	83.4%	88.1%	4.7%
Stormwater Fund	\$ 1,266,762	\$ 1,954,020	59.2%	64.8%	5.7%
Hwy Greenspace (Street Construction Management)	\$ 296,499	\$ 421,230	72.1%	70.4%	-1.7%
Infrastructure Fund (Income Tax-Infrastructure)	\$ 1,406,719	\$ 1,629,270	73.1%	86.3%	13.3%
Sawyer Point	\$ 428,744	\$ 1,194,630	53.5%	35.9%	-17.6%
Park Donations and Special Activity	\$ 743,151	\$ 1,058,520	66.8%	70.2%	3.4%
W.M. Ampt Fund (Free Concerts)	\$ 10,195	\$ 17,210	68.6%	59.2%	-9.4%
Groesbeck Fund (endowment)	\$ 9,724	\$ 20,240	68.6%	48.0%	-20.6%
Cincinnati Riverfront Park	\$ 973,190	\$ 1,558,180	68.6%	62.5%	-6.1%
Park Lodge / Pavilion Deposits	\$ 23,650	\$ 271,000	26.7%	8.7%	-18.0%
Krohn Conservatory	\$ 1,075,791	\$ 1,611,260	70.1%	66.8%	-3.3%
Yeatman's Cove Trust	\$ -	\$ -	0.0%	--	--
Urban Forestry	\$ 17,000	\$ 50,500	66.8%	33.7%	-33.2%
Private Endowment	\$ 825,567	\$ 2,541,220	64.3%	32.5%	-31.8%
Forestry Assessment	\$ 2,263,623	\$ 3,200,780	71.4%	70.7%	-0.7%
	\$ 19,525,444	\$ 27,084,770			

unspent dollars returned to the City

^target increases monthly

Year to Date Revenue

As of March 31, 2025

Fund Description	FY25 Revenue	FY25 Budget	Target % Revenue	Actual % Revenue	% Variance
318 - Sawyer Point	\$732,373	\$648,500	72.9%	112.9%	40.1%
326 - Parks Donations and Special Activi	\$847,035	\$715,250	70.4%	118.4%	48.0%
329 - Smale Fund	\$843,638	\$1,431,000	70.6%	59.0%	-11.7%
330 - Pavilions	\$36,840	\$282,630	60.1%	13.0%	-47.1%
332 - Krohn	\$1,319,887	\$1,805,000	56.1%	73.1%	17.0%
Grand Total	\$3,779,774	\$4,882,380			

Items of Note:

- Sawyer Point Revenue target to actual is significantly different due to the budgeted revenue for FY25 being based on revenue for FY24 during which the parking revenue was artificially deflated due to the inability to accept credit cards for much of the year.
- Parks Donations and Special Activities are above target as donations are neither cyclical nor predictable.
- Pavilion rental income shows as behind target due to the way in which Premier Park Events submits rental payments.

Park Board Fund Balances

As of March 31, 2025

Cincinnati Park Board *Fund Balances*

Fund	Name	Balance as of				
		Beg of FY 24	Beg of FY 25	EO 1st Qtr	EO 2nd Qtr	EO 3rd Qtr
318	Sawyer Point	\$1,230,729	\$1,235,689	\$1,377,356	\$1,494,452	\$1,473,615
326	Park Misc Revenue & Special Activity	\$1,172,721	\$1,077,492	\$1,057,711	\$1,283,802	\$1,110,458
327	WM Ampt Free Concerts	\$12,942	\$24,322	\$16,807	\$19,127	\$27,777
328	Groesbeck Endowment	\$149,396	\$173,596	\$170,972	\$163,872	\$178,847
329	Cincinnati Riverfront Park	\$3,578,882	\$3,037,841	\$3,250,978	\$3,292,287	\$2,783,138
330	Park Lodge/Pavilion Deposits	\$1,716,918	\$1,844,989	\$1,853,125	\$1,833,182	\$1,841,059
332	Krohn Conservatory	\$1,779,215	\$1,456,623	\$1,564,951	\$1,295,956	\$1,508,955
335	Schmidlapp Endowment	\$2,717	\$4,312	\$4,312	\$4,312	\$5,393
403	Yeatman's Cove Park Trust	\$724,010	\$611,709	\$615,049	\$620,174	\$624,018
428	Urban Forestry	\$583,324	\$533,628	\$539,559	\$589,742	\$646,582
430	Parks Private Endowment	\$924,214	\$860,715	\$647,538	\$437,779	\$126,259
706	Ampt Trust	\$138,440	\$126,987	\$130,199	\$133,804	\$127,615
707	Groesbeck Trust	\$56,147	\$38,688	\$43,698	\$48,823	\$35,368
708	Schmidlapp Music	\$51,112	\$50,703	\$50,988	\$51,421	\$50,666
752	Permanent Capital Improvement	\$1,031,248	\$928,991	\$984,072	\$1,042,471	\$1,093,814
792	Forestry Assessment	\$3,239,177	\$3,966,880	\$3,546,309	\$3,724,697	\$2,822,629
Total All Funds		\$16,391,192	\$15,973,165	\$15,853,624	\$16,035,902	\$14,456,194

Park Board Funds Remaining Available Spend

As of March 31, 2025

Cincinnati Park Board *Available Spend Calculation*

Fund Name	March 2025 Balance	Remaining Expenses	Remaining Revenue*	Recommend Reserves	Available for Spend Dollars
318 Sawyer Point	\$1,473,615	\$765,886	\$0	\$450,000	\$257,729
326 Park Donations and Special Activity	\$1,110,458	\$315,369	\$0	\$400,000	\$395,089
329 Cincinnati Riverfront Park	\$2,783,138	\$584,990	\$587,362	\$800,000	\$1,985,510
330 Park Lodge/Pavilion Deposits	\$1,841,059	\$247,350	\$245,790	\$200,000	\$1,639,499
332 Krohn Conservatory	\$1,508,955	\$535,469	\$485,113	\$700,000	\$758,599
403 Yeatman's Cove Park Trust	\$624,018	\$0	\$0	\$500,000	\$124,018
752 Permanent Capital Improvement	\$1,093,814	\$0	\$0	\$600,000	\$493,814
Total Available	\$10,435,057	\$2,449,064	\$1,318,265	\$3,650,000	\$5,654,258

* A zero balance indicates greater than anticipated revenue

Park Board Endowment Fund Summary

As of March 31, 2025

Cincinnati Board of Park Commissioners

Endowment Fund Summary

Fund Name	Jun-21 Balance	Jun-22 Balance	Jun-23 Balance	Jun-24 Balance	EO 1st Qtr	EO 2nd Qtr	Jan-25 Balance	Feb-25 Balance	Mar-25 Balance
<u>Trustee</u>									
Bettman	\$2,591,101	\$2,227,929	\$2,470,657	\$2,794,919	\$2,963,083	\$2,940,368	\$3,004,782	\$2,982,062	\$2,875,818
Drabner	\$1,317,152	\$1,145,614	\$1,280,297	\$1,459,107	\$1,554,208	\$1,547,359	\$1,584,366	\$1,576,102	\$1,524,829
Fleischmann	\$856,907	\$745,006	\$807,308	\$875,328	\$932,253	\$890,616	\$911,906	\$907,138	\$877,641
Fleischmann	\$3,107,722	\$2,701,141	\$3,017,938	\$3,156,963	\$3,362,752	\$3,348,948	\$3,429,034	\$3,411,154	\$3,300,109
Geier	\$1,965,276	\$1,708,506	\$1,908,824	\$2,175,241	\$2,317,031	\$2,306,812	\$2,361,977	\$2,349,653	\$2,273,155
Miles-Edwards	\$4,047,626	\$3,864,459	\$4,245,084	\$5,139,297	\$5,526,462	\$5,427,673	\$5,583,631	\$5,511,365	\$5,359,180
Levy	\$39,131	\$32,395	\$36,682	\$43,339	\$45,851	\$46,426	\$47,405	\$47,201	\$45,260
Sub-total	\$13,924,915	\$12,425,051	\$13,766,790	\$15,644,194	\$16,701,641	\$16,508,202	\$16,923,100	\$16,784,676	\$16,255,991
<u>Beneficiary Only</u>									
Hauck- Sooty Acres	\$617,923	\$486,533	\$502,506	\$542,363	\$573,776	\$569,376	\$583,493	\$578,077	\$555,975
Hauck - Fountain Sq	\$1,740,235	\$1,380,434	\$1,390,504	\$1,510,557	\$1,597,554	\$1,585,316	\$1,624,352	\$1,609,442	\$1,548,605
Meyer	\$5,482,708	\$4,299,811	\$4,476,736	\$4,845,413	\$5,128,172	\$5,091,180	\$5,218,374	\$5,170,155	\$4,973,057
Sub-total	\$7,840,866	\$6,166,778	\$6,369,747	\$6,898,333	\$7,299,502	\$7,245,872	\$7,426,219	\$7,357,675	\$7,077,637
Endowment Total	\$21,765,782	\$18,591,829	\$20,136,537	\$22,542,527	\$24,001,143	\$23,754,073	\$24,349,319	\$24,142,350	\$23,333,628
Commissioner Fund 430	\$121,000	\$287,536	\$924,214	\$860,715	\$647,538	\$437,779	\$270,757	\$224,643	\$126,259
Commissioner Money Market Acc	\$3,387,364	\$1,704,458	\$1,488,098	\$1,615,023	\$2,171,101	\$2,455,309	\$2,466,691	\$2,914,293	\$2,926,408
Commissioner Investment Acct	\$4,219,967	\$3,003,382	\$1,586,535	\$1,663,058	\$1,683,003	\$1,701,066	\$1,705,281	\$1,711,436	\$1,717,017
Total Commissioner Dollars	\$7,728,331	\$4,995,376	\$3,998,846	\$4,138,796	\$4,501,641	\$4,594,154	\$4,442,729	\$4,850,372	\$4,769,684
Grand Total	\$29,494,113	\$23,587,205	\$24,135,383	\$26,681,323	\$28,502,784	\$28,348,227	\$28,792,048	\$28,992,723	\$28,103,312

Fund Purpose

Fund Number	Fund Name	Fund Purpose
50	General Fund	City Tax Fund - Used for General Operational Expenses
107	Stormwater Fund	Used for litter pickup (Salary reimbursement)
301	Hwy Greenspace (Street Construction Management)	Ohio motor vehicle tax fund - used for Hwy Greenspaces
302	Infrastructure Fund (Income Tax-Infrastructure)	City Tax Fund - Used for General Operational Expenses
318	Sawyer Point	To account for receipts and expenditures in the operation and maintenance of Bicentennial Commons at Sawyer Point, including the support of capital improvements and all monies received from fees and contributions
326	Park Donations and Special Activity	Fund No. 326 was established in 1932 for the purpose of accounting for donations made for various Parks Department purposes, but expanding the purpose of this fund to include capital improvements as an eligible use will enable the Parks Department to make improvements to Parks facilities
327	W.M. Ampt Fund (Free Concerts)	To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks
328	Groesbeck Fund (endowment)	To account for money received from the investment of bequest and expenditures for the cost of concerts in Burnet Woods.
329	Cincinnati Riverfront Park	Established for the purpose of accepting donations, program funds, event funds, lease revenues and common area maintenance income from public and private entities to be used for park operations maintenance and capital replacements.
330	Park Lodge / Pavilion Deposits	Fund No. 330 was established in 1937 for the purpose of accounting for deposits made for the use of lodges and the expenditures for the maintenance of the lodges, replacements of damages to the lodges, and refunds of overages contained in the amounts collected, but expanding the purpose of this fund to include capital improvements as eligible expenditures will allow the Parks Department to make upgrades to lodges and pavilions;

Fund Purpose

Fund Number	Fund Name	Fund Purpose
332	Krohn Conservatory	To account for deposits for admissions and programs for Krohn. To deposit and expend monies collected by the Park Board Volunteers through the Friends of the Krohn organization and to receive donations from private sources and making expenditures for permanent improvements and operating expense at Krohn
335	Schmidlapp Endowment	To account for money received as income from Investment of bequest and expenditures for the costs of concerts in various parks.
403	Yeatman's Cove Trust	To receive \$500,000 gift from Proctor & Gamble to be used for the operation and maintenance of said park in accordance with the terms and conditions of the Trust Agreement.
428	Urban Forestry	To receive funds from the sale of forest products, donations, permit fees and compensatory payments and to make sure such expenditures to maintain the Urban Forest Management Program
430	Private Endowment	Established for the purpose of accounting for revenue from various private endowments to be used for park operations, maintenance, programs, events, and capital projects only at Parks facilities.
752	Permanent Improve Fund	To account for the revenue received from the rental, lease or sale of any park property. Expenditures may be made for maintaining and operating the property, including the payment of taxes, pending the use of the property for park purposes, and purchasing, constructing or acquiring permanent improvements for park purposes, but only when specifically authorized by ordinance.
792	Forestry Assessment	Based on a summary of the special assessment for street trees provided by the Hamilton County Auditor's office, the following detailed information is provided concerning the assessment revenue. The revenue is calculated at the rate of 21 (as of 2019) cents per front footage for all property within the City limits that abuts a public right-of-way.