

FISCAL YEAR 2027 REVENUE ALLOCATION

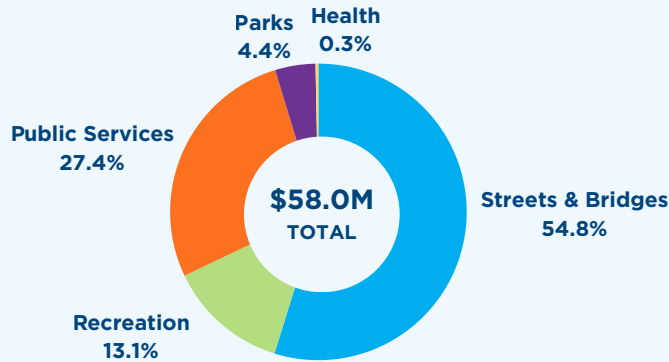
The infographic below highlights the Recommended Fiscal Year 2027 spending plan for revenue received from the Cincinnati Southern Railway. Funding from this source can only be used on existing City infrastructure projects.

PROJECT CATEGORIES

Cincy on Track includes five (5) main categories:



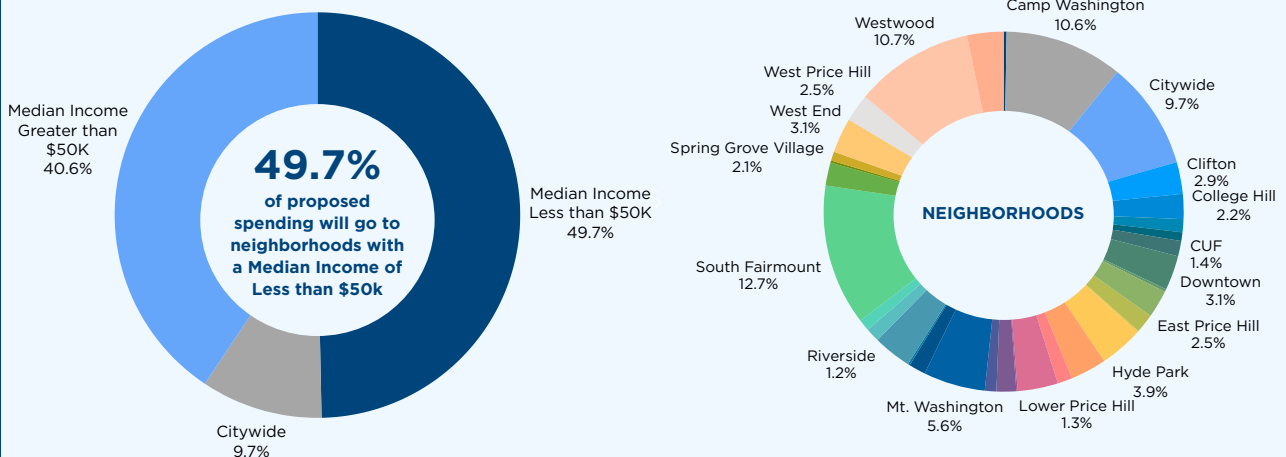
BREAKDOWN BY CATEGORY



In Fiscal Year 2027, the City will receive \$58.0 million for existing infrastructure projects from the Cincinnati Southern Railway.

BREAKDOWN BY INCOME & NEIGHBORHOOD

The chart below shows spending by neighborhoods.



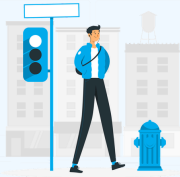
*Median Income Data reflects 2020 Census Data.

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STREETS & BRIDGES

(Department of Transportation & Engineering)



\$31.8M

- Street Rehabilitation
- Western Hills Viaduct
- Traffic Signals Infrastructure
- Wall Stabilization & Landslide Correction

PARKS



\$2.6M

- McEvoy Park Renovation
- Mt. Airy Adventure Playground
- Warder Nursery Renovation

RECREATION



\$7.6M

- Dunham Rec Center Facilities Renovation
- Outdoor Facilities Renovation
- Playgrounds Renovation

HEALTH



\$181K

- Facilities Renovation and Repairs

PUBLIC SERVICES



\$15.9M

- Fleet Facility Renovation
- City Facilities Renovation & Repairs
- Fire Station Replacement

FOR MORE DETAILED INFORMATION
ABOUT CINCY ON TRACK, PLEASE VISIT

bit.ly/cincyontrackdashboard