

FISCAL YEAR 2025 REVENUE ALLOCATION

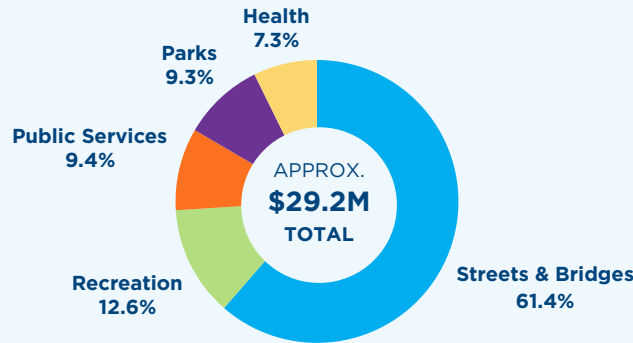
The infographic below highlights the City Manager’s Fiscal Year 2025 recommended spending plan for revenue received from the Cincinnati Southern Railway. Funding from this source can only be used on existing City infrastructure projects.

PROJECT CATEGORIES

Cincy on Track includes five (5) main categories:



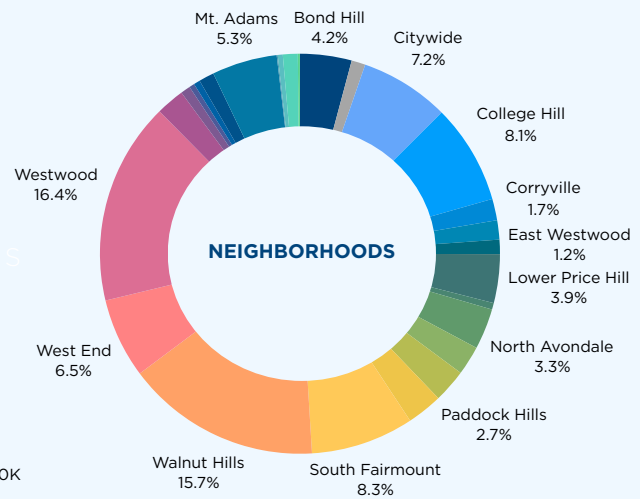
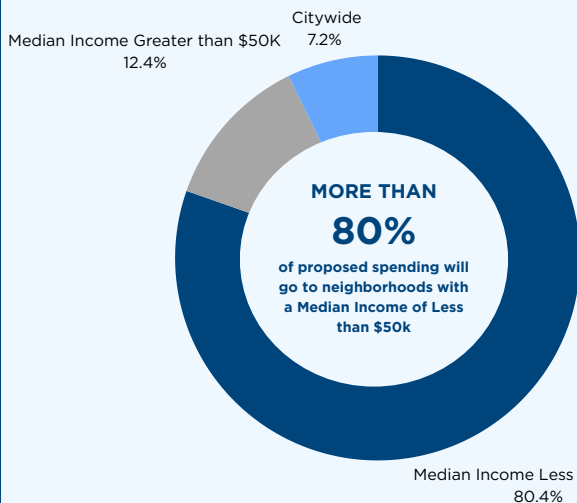
BREAKDOWN BY CATEGORY



In Fiscal Year 2025, the City will receive approximately \$29.2 million for existing infrastructure projects from the Cincinnati Southern Railway.

BREAKDOWN BY INCOME & NEIGHBORHOOD

The chart below shows spending by neighborhoods.



*Median Income Data reflects 2020 Census Data.

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STREETS & BRIDGES

(Department of Transportation & Engineering)



\$17.9M

- Street Rehabilitation
- Traffic Signal Infrastructure Improvements
- Victory Pkwy Complete Street Project

PARKS



\$2.7M

- Park Infrastructure Rehabilitation

RECREATION



\$3.7M

- Recreation Facilities Renovation
- Outdoor & Athletic Facilities Renovation

HEALTH



\$2.1M

- Health Facilities Renovation & Repairs
- Health Property Structural Integrity
- Price Hill Health Center Parking Lot Expansion

PUBLIC SERVICES



\$2.7M

- City Facility Renovation & Repairs

FOR MORE DETAILED INFORMATION
ABOUT CINCY ON TRACK, PLEASE VISIT

bit.ly/cincyontrack