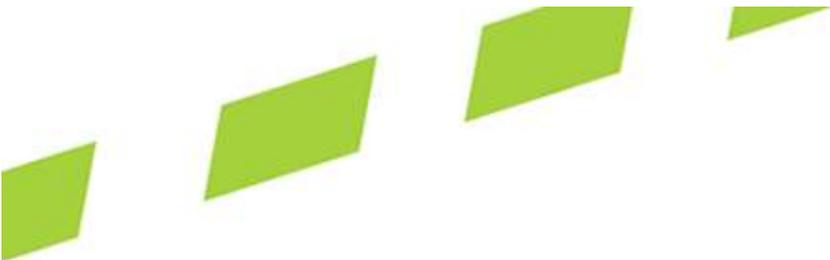


LET'S GO

CINCINNATI STREETCAR

DBE Outreach Session
March 22, 2012





Agenda

1. Project Overview

- Chris Eilerman, Streetcar Project Manager, City of Cincinnati

2. Bonding, Procurement Process, Prevailing Wage

- Wright Parkes, Director of Procurement, SORTA

3. Disadvantaged Business Enterprise (DBE) Program

- Darryl Haley, Executive Director of Development, SORTA

4. DBE Certification

- Marleise Wicker, ODOT



CINCINNATI STREETCAR



Project Overview

About the Cincinnati Streetcar:

- Operates on fixed rail
- Runs with traffic
- Runs 18 hours/day, 365 days/year
- 18 stops
- 10-20 minute frequency
- 4-5 modern cars
- SORTA will be the operator

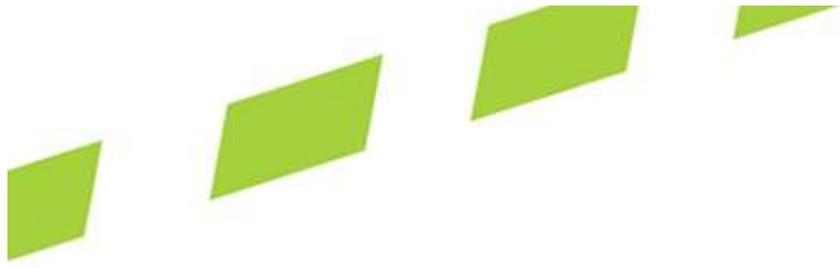


- 3.6 mile route
- 2nd Street to Henry Street
- Embedded track
- Catenary system , 3 substations
- Maintenance & Operations facility



Funding

| Identified Funds | Source | Local Funds | Non-Local Funds |
|------------------------|---------|-------------------|--------------------|
| City Bond Financing | City | 64,000,000 | |
| Private contributions | Private | 6,500,000 | |
| Urban Circulator Grant | FTA | | 24,990,000 |
| OKI CMAQ Grant | MPO | | 4,000,000 |
| TIGER 3 Grant | USDOT | | 10,920,000 |
| Subtotal | | 70,500,000 | 39,910,000 |
| Grand Total | | | 110,410,000 |



Project Status

Design



- Design on 5th to Henry 100% complete
- Design on 2nd Street extension approx. 30% complete
- MOF design approx. 65% complete
- Working with SORTA to integrate operating principles into design

Track Construction



- Originally scheduled to be bid in January 2012
- Timeframe extended to incorporate TIGER 3 funded extension to 2nd St.
- Traditional low-bid procurement
 - Unit prices & quantities
 - Minimum qualifications
 - Federal DBE, Davis-Bacon
- Bid solicitation – Summer/Fall 2012

Vehicles

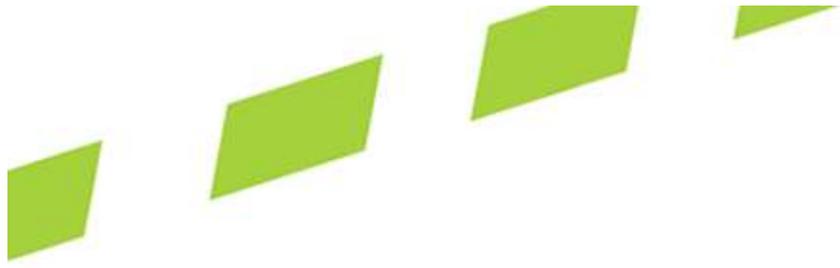
- 4-5 car fleet of modern streetcar vehicles
- RFP issued September 2011
 - Seven proposals from five vendors
- Currently in BAFO phase
- Expected contract award – April/May 2012



Utility Construction

- Began Feb. 17, 2012 – GCWW water main relocation
- Some utility work performed by utilities, some performed by project contractor
- Agreements executed with GCWW, Cin. Bell,
- Working on scope with MSD, Level 3, Duke





Contracting Opportunities

Contracting Opportunities

- Major contracts will be vehicles and construction
- Vehicle contract procurement in progress
 - expected to be awarded April/May 2012
- Construction contract will be bid once design is 100% complete
 - Will include track work, MOF, electrification system, some utilities

Construction Components

- Trackwork
 - Concrete/Civil work
 - Excavating
 - Shelter fabrication
 - Rail
 - Paving
- Overhead Catenary System (OCS)
 - Poles
 - Foundations
 - Wire
 - Traction power substations
- Maintenance & Operations Facility (MOF)
 - Building – fencing, paving, electric, interior fit out
 - Railyard – track, electrical
- Utilities
 - Water main
 - Sewer work
 - Manhole relocation

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Federal Funding Requirements

- Federal funding = federal requirements
 - DBE, not SBE
 - Davis-Bacon
 - FTA Procurement
 - No local preference
- Track construction contract will follow federal regs





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