2005-2010 Capital Improvement Program
Projects by Department

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General Capital		2005	2006	2007	2008	2009	2010	2005-2010 Total
Priority	**Project Title**							
48	Hamilton Avenue Windmere to Groesbeck	$70,000						$70,000
50	Art in Capital Projects	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$90,000
51	Ohio River Trail - Congress to Carrel	$85,000		$462,000				$547,000
53	M.L. King/I71 Interchange	$100,000	$100,000	$100,000	$250,000	$250,000	$1,500,000	$2,300,000
57	Convention Center Expansion	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000
23	LED Traffic and Pedestrian Signals		$450,000	$450,000	$450,000	$450,000	$450,000	$2,250,000
24	Raised Pavement Markers		$50,000	$50,000	$50,000	$50,000	$50,000	$250,000
31	Colerain Corridor TSM Improvements		$200,000			$1,000,000	$783,600	$1,983,600
40	Central Parkway Lighting Replacment		$700,000					$700,000
44	Uptown Wayfinding System		$150,000					$150,000
45	Clifton and M. L. King Intersection Imp.		$100,000		$300,000	$1,000,000	$1,300,000	$2,700,000
46	Orchard Lane Street Light Upgrade		$110,000					$110,000
49	Vine St. from Nixon to Erkenbrecher		$200,000	$418,300	$331,700			$950,000
52	Ohio River Trail - Lumber to Corbin		$300,000	$150,000				$450,000
55	Ridge Avenue Corridor			$250,000	$750,000			$1,000,000
56	Red Bank Road - Fair Lane to Brotherton				$174,600			$174,600
54	Downtown Infrastructure Coordination					$1,000,000		$1,000,000
56	Clifton Avenue Islands					$50,000	$200,000	$250,000
	Department of Transportation & Eng. Total:	$29,502,900	$35,249,000	$29,607,200	$29,731,400	$29,728,300	$29,981,600	$183,800,400

2005-2010 Capital Improvement Program
Projects by Department

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General Capital	2005	2006	2007	2008	2009	2010	2005-2010 Total
General Capital Total:	$29,502,900	$35,249,000	$29,607,200	$29,731,400	$29,728,300	$29,981,600	$183,800,400

2005-2010 Capital Improvement Program
Projects by Department

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General Aviation	2005	2006	2007	2008	2009	2010	2005-2010 Total
Department of Transportation & Eng.							
Priority **Project Title**							
1 Airport Infrastructure Improvements	$230,000	$120,000	$140,000	$140,000	$140,000	$140,000	$910,000
2 FAA/ODOT Local Match	$100,000	$150,000	$170,000	$180,000	$190,000	$200,000	$990,000
3 Facility Improvements	$125,000	$150,000	$150,000	$160,000	$165,000	$170,000	$920,000
4 Noise Monitoring and Abatement	$125,000	$50,000	$25,000	$25,000	$25,100	$25,700	$275,800
Department of Transportation & Eng. Total:	$580,000	$470,000	$485,000	$505,000	$520,100	$535,700	$3,095,800
General Aviation Total:	$580,000	$470,000	$485,000	$505,000	$520,100	$535,700	$3,095,800

2005-2010 Capital Improvement Program
Projects by Department

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Income Tax Transit	2005	2006	2007	2008	2009	2010	2005-2010 Total
Department of Transportation & Eng.							
Priority **Project Title**							
1 Transit/Rail Corridor Preservation Acq.	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
Department of Transportation & Eng. Total:	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
Income Tax Transit Total:	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000

Traffic Signal Installation & Renovation

Department: 230 Transportation & Eng. | Project Manager: Jones, R. | Neighborhood: Citywide

Agency: 239 Traffic Engineering | Fund: General Capital

Dept. Priority: 1 | Category: Infrastructure (Smale Comm'n.)

Description: This project would install traffic signals, audible pedestrian signals, crosswalk signs, and other traffic control devices and remove equipment no longer needed. The project would carry out needed rehabilitation of existing traffic signals, illuminated signs, school flashers, audible pedestrian signals, and other electric and/or electronic traffic controls including roadway lighting and incidental curb or island modifications.

Purpose: This project would enable the City to replace obsolete or worn out traffic signal and/or roadway lighting equipment before it deteriorates to the point that it can no longer be maintained. The average traffic signal has a life of 25 years, and the City currently has 725 traffic signals. It is therefore necessary to reconstruct about 30 traffic signals each year to keep them replaced within their useful life cycle.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Apr-2005	$283,000	$283,000	$283,000	$283,000	$283,000	$283,000	$1,698,000	Dec-2011
Land								$0	
Construction	Apr-2005	$747,000	$747,000	$747,000	$747,000	$747,000	$747,000	$4,482,000	Dec-2011
Equipment								$0	
Other								$0	
Total City Funds		$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$6,180,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$6,180,000	$7,210,000
Matching Funds								$0	$0
Total	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$6,180,000	$7,210,000

Information Systems Acquisition

Department: 230 Transportation & Eng.
Agency: 231 Office of the Director
Dept. Priority: 2

Project Manager: Sherrer, R.
Fund: General Capital
Category: Equipment

Neighborhood: Citywide

Description: This project funds design and acquisition of hardware and software needed to capture, store, integrate, analyze, and report information needed for Department of Transportation and Engineering accounting, administration, construction management, design, permitting, mapping, project management, transportation planning, and asset management.

Purpose: This project improves both intra- and inter-departmental communications and provides valuable and timely information needed to effectively operate the Department of Transportation and Engineering. These systems complement and extend the capabilities of enterprise systems to serve the specific needs of this Department.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction								$0	
Equipment	Jan-2005	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000	Dec-2011
Other								$0	
Total City Funds		$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000	$1,050,000
Matching Funds								$0	$0
Total	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000	$1,050,000

SCIP Loan Repayment

Department: 230 Transportation & Eng. | Project Manager: Cline, R. | Neighborhood: Systemwide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 3 | Category: Debt Service Payments

Description: This project funds repayment of low-interest loans from the Ohio Public Works Commission that were used to rehabilitate streets in various City neighborhoods.

Purpose: The purpose of this project is to have an established project account for the repayment of loans for street resurfacing projects.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction								$0	
Equipment								$0	
Other	Jan-2005	$93,000	$93,000	$93,000	$93,000	$93,000	$93,000	$558,000	Dec-2011
Total City Funds		$93,000	$93,000	$93,000	$93,000	$93,000	$93,000	$558,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$93,000	$93,000	$93,000	$93,000	$93,000	$93,000	$93,000	$558,000	$651,000
Matching Funds								$0	$0
Total	$93,000	$93,000	$93,000	$93,000	$93,000	$93,000	$93,000	$558,000	$651,000

OKI Corridor Studies

Department: 230 Transportation & Eng. | Project Manager: Kelly, M. | Neighborhood: Systemwide

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 4 | Category: Infrastructure (Smale Comm'n.)

Description: This project would provide the City's portion of local matching funds to OKI as well as City staff support for a variety of Corridor studies underway or planned in the region. This includes the Preliminary Engineering/Environmental Impact Statement (PE/DEIS) for the Eastern Corridor project, any proposed study or design as a follow-up to the Central Area Loop Study (connecting the downtowns of Cincinnati, Covington and Newport), the Western Corridor Study, and the Uptown Transportation Study.

Purpose: This project provides matching funds to support various transportation studies designed to improve transportation in the City and the region.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction								$0	
Equipment								$0	
Other	Jan-2005	$440,000	$440,000	$50,000	$50,000	$50,000	$50,000	$1,080,000	Dec-2010
Total City Funds		$440,000	$440,000	$50,000	$50,000	$50,000	$50,000	$1,080,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$50,000	$440,000	$440,000	$50,000	$50,000	$50,000	$50,000	$1,080,000	$1,130,000
Matching Funds								$0	$0
Total	$50,000	$440,000	$440,000	$50,000	$50,000	$50,000	$50,000	$1,080,000	$1,130,000

Street Rehabilitation

Department: 230 Transportation & Eng. | Project Manager: Cline, R. | Neighborhood: Citywide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 5 | Category: Infrastructure (Smale Comm'n.)

Description: This project funds systematic repair and resurfacing of streets throughout the city under the Street Rehabilitation Program. This project funds repairs to curbs, pavements, inlets, manholes and resurfacing the roadway. Project funds are also to match funding from other sources including Ohio Public Woks Commission and the Ohio Department of Transportation. These leveraged funds are used to rehabilitate additional streets. This project funds labor, materials, and technology needed to plan, design, build, and inspect this construction.

Purpose: The purpose of this project is to assist with the maintenance of City critical infrastructure. It upgrades many city streets each year, improving safety, quality of life, and overall condition of streets. The funding level is based on rehabilitating an average of 100 lane-miles each year. Additional outside funding is sought to help meet and exceed this standard.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$1,800,000	Dec-2011
Land	Jan-2005	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$300,000	Dec-2011
Construction	Jan-2005	$11,925,000	$12,294,000	$12,674,000	$13,065,600	$13,468,700	$13,884,100	$77,311,400	Dec-2012
Equipment	Jan-2005	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000	Dec-2011
Other								$0	
Total City Funds		$12,300,000	$12,669,000	$13,049,000	$13,440,600	$13,843,700	$14,259,100	$79,561,400	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$12,184,400	$12,300,000	$12,669,000	$13,049,000	$13,440,600	$13,843,700	$14,259,100	$79,561,400	$91,745,800
Matching Funds	$3,146,475	$2,948,000	$3,369,000	$3,400,000	$3,500,000	$3,600,000	$3,700,000	$20,517,000	$23,663,475
Total	$15,330,875	$15,248,000	$16,038,000	$16,449,000	$16,940,600	$17,443,700	$17,959,100	$100,078,400	$115,409,275

Curb Ramps - Street Rehab

Department: 230 Transportation & Eng. | Project Manager: Cline, R. | Neighborhood: Citywide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 6 | Category: Infrastructure (Smale Comm'n.)

Description: This project funds construction, repair, and replacement of curb ramps throughout the City at the same time streets are repaired under the Street Rehabilitation Program. These curb ramps, constructed at intersections, improve access along City streets for citizens with disabilities. This project funds labor, materials, and technology needed to plan, design, build, and inspect this construction.

Purpose: Recent changes in the Americans with Disabilities Act require the City to upgrade existing ramps and to install ramps at additional locations. This project allows the City to comply with the requirements of Section 4.29 of 28 Code of Federal Regulations Part 36A- Americans with Disabilities Act Accessibility Guidelines (ADAAG), which became effective July 26, 2001.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$360,000	Dec-2011
Land								$0	
Construction	Jan-2005	$1,170,000	$1,206,900	$1,244,900	$1,284,000	$1,324,400	$1,365,900	$7,596,100	Dec-2012
Equipment								$0	
Other								$0	
Total City Funds		$1,230,000	$1,266,900	$1,304,900	$1,344,000	$1,384,400	$1,425,900	$7,956,100	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$1,119,300	$1,230,000	$1,266,900	$1,304,900	$1,344,000	$1,384,400	$1,425,900	$7,956,100	$9,075,400
Matching Funds								$0	$0
Total	$1,119,300	$1,230,000	$1,266,900	$1,304,900	$1,344,000	$1,384,400	$1,425,900	$7,956,100	$9,075,400

Gilbert Avenue Greenway

Department: 230 Transportation & Eng.
Agency: 232 Transportation Planning
Dept. Priority: 7

Project Manager: Stine, J.
Fund: General Capital
Category: New Infrastructure

Neighborhood: Walnut Hills

Description: The project would provide funding for the creation of a greenway with a planted median, sidewalks, and street trees along Gilbert Avenue from Eden Park to Victory Parkway and would eventually connect with the Central Business District through the completed Gilbert Avenue Gateway/Greenway. The project would be constructed in three phases: Eden Park to McMillan, McMillan to Martin Luther King, and Martin Luther King to Victory Parkway.

Purpose: The project would increase pedestrian safety by providing a safe haven for pedestrians crossing Gilbert Avenue and by introducing a measure of 'traffic calming' in the area of the medians. The greenway would extend through the Nassau-Eden and McMillan Street historic districts and would enhance the visual and physical environment of these districts.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction	Jan-2005	$150,000	$100,000	$100,000	$150,000	$150,000	$700,000	$1,350,000	Dec-2010
Equipment								$0	
Other								$0	
Total City Funds		$150,000	$100,000	$100,000	$150,000	$150,000	$700,000	$1,350,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$150,000	$100,000	$100,000	$150,000	$150,000	$700,000	$1,350,000	$1,350,000
Matching Funds								$0	$0
Total	$0	$150,000	$100,000	$100,000	$150,000	$150,000	$700,000	$1,350,000	$1,350,000

L&N Bridge Approach

Department: 230 Transportation & Eng. | Project Manager: Moore, M. | Neighborhood: Downtown

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 8 | Category: New Infrastructure

Description: This project would fund the remaining work to remove the existing L&N Bridge abutment and piers on the north side of Pete Rose Way. The project would install new lighting along the former Butler Street right-of-way and would improve the walkway connection between the Purple Pedestrian Bridge, Taft Museum, and the Central Business District.

Purpose: This project would remove the existing bridge abutment to create a marketable development site and would remove unsightly and potentially unsafe conditions around the abutment. The new pedestrian lighting would improve safety and the appearance of the walkway connection between the popular Purple People Bridge, the Taft Museum, and the southeast Quadrant of the Central Business District.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction	Jan-2005	$150,000						$150,000	Dec-2005
Equipment								$0	
Other								$0	
Total City Funds		$150,000	$0	$0	$0	$0	$0	$150,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$150,000						$150,000	$150,000
Matching Funds								$0	$0
Total	$0	$150,000	$0	$0	$0	$0	$0	$150,000	$150,000

Bridge Rehabilitation Program

Department: 230 Transportation & Eng. | Project Manager: Szekeresh, R. | Neighborhood: Citywide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 9 | Category: Infrastructure (Smale Comm'n.)

Description: This project funds inspection, rehabilitation, and replacement of 66 non-interstate bridges located throughout the City. Legally mandated annual inspections of 220 bridges within city limits provide much needed information to prioritize repair, rehabilitation, and replacement of City bridges. This project funds labor, materials, and technology needed to plan, design, build, and inspect this construction.

Purpose: The purpose of project is to keep bridges safe for vehicular and pedestrian traffic, allowing reliable passage across rivers, creeks, railroads, busy arterials, and other barriers.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000	Dec-2011
Land	Jan-2005	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000	Dec-2011
Construction	Jan-2005	$800,000	$900,000	$1,000,000	$1,000,000	$1,100,000	$1,100,000	$5,900,000	Dec-2012
Equipment	Jan-2005	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000	Dec-2011
Other	Jan-2005	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	Dec-2011
Total City Funds		$1,100,000	$1,200,000	$1,300,000	$1,300,000	$1,400,000	$1,400,000	$7,700,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$900,000	$1,100,000	$1,200,000	$1,300,000	$1,300,000	$1,400,000	$1,400,000	$7,700,000	$8,600,000
Matching Funds	$6,841,000							$0	$6,841,000
Total	$7,741,000	$1,100,000	$1,200,000	$1,300,000	$1,300,000	$1,400,000	$1,400,000	$7,700,000	$15,441,000

Wall Stab. & Landslide Correction

Department: 230 Transportation & Eng. | Project Manager: Jamison, T. | Neighborhood: Citywide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 10 | Category: Infrastructure (Smale Comm'n.)

Description: This project funds inspection, rehabilitation, or replacement of deteriorated retaining walls and provides funding to stabilize landslides affecting the right-of-way at various citywide locations. The installation of various monitoring devices installed on marginally stable slopes throughout the City is also included.

Purpose: Because of geology, topography, and former development practices, landslides and retaining walls are commonplace in the City of Cincinnati. Timely replacement of deteriorated retaining walls and stabilization of landslides are vital to protect the transportation and utility infrastructure within the right-of-way.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$170,000	$170,000	$170,000	$170,000	$170,000	$170,000	$1,020,000	Dec-2011
Land	Jan-2005	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$120,000	Dec-2011
Construction	Jan-2005	$720,000	$720,000	$750,000	$750,000	$720,000	$720,000	$4,380,000	Dec-2012
Equipment	Jan-2005	$20,000	$20,000	$10,000	$10,000	$20,000	$20,000	$100,000	Dec-2011
Other	Jan-2005	$70,000	$70,000	$50,000	$50,000	$70,000	$70,000	$380,000	Dec-2011
Total City Funds		$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$900,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000	$6,900,000
Matching Funds								$0	$0
Total	$900,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000	$6,900,000

Neighborhood Transportation Strategies

Department: 230 Transportation & Eng. | Project Manager: Kelly, M. | Neighborhood: Systemwide

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 11 | Category: Economic Development

Description: This project provides funding for consultants and City staff support to review development plans and recommend neighborhood and Central Business District (CBD) transportation system improvements, in conjuction with land development opportunities. This project also supports the City staff participation in a variety of projects, committees, and studies that affect the City's and region's transportation network including OKI, ODOT, and Federal funding strategies for infrastructure improvements.

Purpose: This project supports the Department of Transportation and Engineering's responsibility for planning and management of the city's multi-modal transportation system, integrating highway, rail, air, transit, water, bicycle, pedestrian and utility networks. Coordinating transportation planning with land use planning, regional transportation issues and assisting with the formulation of a transportation capital improvement program.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000	Dec-2010
Land								$0	
Construction								$0	
Equipment								$0	
Other								$0	
Total City Funds		$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000	$1,050,000
Matching Funds								$0	$0
Total	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000	$900,000	$1,050,000

Street Improvements

Department: 230 Transportation & Eng. | Project Manager: Buttner, J. | Neighborhood: Citywide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 12 | Category: Infrastructure (Smale Comm'n.)

Description: This project helps fund improvements to the through street system based to improve safety and/or capacity and to support new housing and/or economic development. Project funds help leverage outside funding for specific projects from sources such as the Ohio Public Works Commission's State Capital Improvement Program (SCIP)/Local Transportation Improvement Program (LTIP), as well as Ohio Department of Transportation (ODOT) and Federal Highway Administration (FHWA) funds. This project funds labor, materials, and technology needed to plan, design, build, and inspect these improvements.

Purpose: This project funds improvements specifically needed to correct or mitigate documented safety problems, or increase capacity or alleviate congestion on existing through streets. Upgrades or improvements are also performed in conjunction with new housing and economic development. Program funds have been successfully used to leverage outside funds.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$200,000	$100,000	$100,000	$100,000	$100,000	$100,000	$700,000	Dec-2011
Land	Jan-2005	$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$450,000	Dec-2011
Construction	Jan-2006	$700,000	$800,000	$800,000	$800,000	$800,000	$800,000	$4,700,000	Dec-2012
Equipment	Jan-2005	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000	Dec-2011
Other								$0	
Total City Funds		$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$900,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000	$6,900,000
Matching Funds	$1,250,000		$1,000,000					$1,000,000	$2,250,000
Total	$2,150,000	$1,000,000	$2,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$7,000,000	$9,150,000

CBD Gateways/Greenways

Department: 230 Transportation & Eng. | Project Manager: Stine, J. | Neighborhood: Downtown

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 13 | Category: New Infrastructure

Description: The project provides funding for additional Central Business District (CBD) Gateways. These projects would include safety improvements and landscaped traffic islands at the Liberty/ Liberty Hill intersection and at Liberty and Central Parkway in accordance with the Over the Rhine Strategic Plan, and at Sixth & Broadway and at Eighth & Broadway. Projects in subsequent years include gateway treatments along Central Avenue and would be coordinated with the current Convention Center expansion, and additional greenway islands within Liberty.

Purpose: The purpose of this project is to design and construct various Central Business District gateway and greenway improvements to enhance the entry points and overall image of the CBD. Seven gateways have been constructed to date. Three public/privately sponsored projects were completed in 1997 and four federal/city/privately sponsored gateways were completed in 2001. Project funding leverages private participation in the project through maintenance and operation agreements with community organizations and adjacent businesses and property owners.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction	Jan-2005	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	Dec-2010
Equipment								$0	
Other								$0	
Total City Funds		$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	$700,000
Matching Funds								$0	$0
Total	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	$700,000

Computerized Traffic Signal System

Department: 230 Transportation & Eng. | Project Manager: Niemeier, S. | Neighborhood: Citywide

Agency: 239 Traffic Engineering | Fund: General Capital

Dept. Priority: 14 | Category: Infrastructure (Smale Comm'n.)

Description: This project would provide funds to complete the remaining portions of and upgrade existing portions, as needed, of the computerized traffic signal system as recommended by the Infrastructure Commission. The project would provide responsive control of traffic signals throughout the City. This project would also provide and upgrade as needed, computer equipment and software for those tasks directly related to the project.

Purpose: This project would enable the City's traffic signal system to be more functionally responsive to changeable traffic demands by funding the purchase of electronic solid state equipment. This project would also fund the purchase of traffic signal pre-emption equipment for controllers and fire vehicles. Approximately 50 controllers would be placed in service each year.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction	Jan-1994	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$3,000,000	Dec-2011
Equipment								$0	
Other								$0	
Total City Funds		$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$3,000,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$3,000,000	$3,500,000
Matching Funds								$0	$0
Total	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$3,000,000	$3,500,000

Eighth Street Viaduct Rehabilitation

Department: 230 Transportation & Eng.
Agency: 233 Engineering
Dept. Priority: 15

Project Manager: Szekeresh, R.
Fund: General Capital
Category: Infrastructure (Smale Comm'n.)

Neighborhood: Lower Price Hill

Description: This project provides the local funds needed to rehabilitate the Eighth Street Viaduct, connecting Queensgate and the Central Business District with Lower Price Hill. This funding would be used to rehabilitate the Burns Street Ramp and other work under and along side the Eighth Street Viaduct. A total of $17 million in funding is programmed and/or committed by the Ohio Department of Transportation, the Ohio-Kentucky-Indiana Regional Council of Governments, and Hamilton County to complete this improvement.

Purpose: This purpose of this project is to provide the City's portion of funding for the rehabilitation of the Eighth Street Viaduct in conjunction with programmed funds from the Ohio Department of Transportation (OKI), the Ohio-Kentucky-Indiana Regional Council of Governments(OKI), and Hamilton County. The Eighth Street Viaduct is rated in serious condition. Major rehabilitation is needed soon to maintain safety.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$150,000						$150,000	Dec-2008
Land	Jan-2005	$50,000						$50,000	Dec-2008
Construction	Jan-2005	$1,000,000						$1,000,000	Dec-2008
Equipment								$0	
Other								$0	
Total City Funds		$1,200,000	$0	$0	$0	$0	$0	$1,200,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$1,200,000						$1,200,000	$1,200,000
Matching Funds		$17,000,000						$17,000,000	$17,000,000
Total	$0	$18,200,000	$0	$0	$0	$0	$0	$18,200,000	$18,200,000

Waldvogel Viaduct Replacement

Department: 230 Transportation & Eng. | Project Manager: Szekeresh, R. | Neighborhood: Lower Price Hill

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 16 | Category: Infrastructure (Smale Comm'n.)

Description: This project funds project development work, including acquiring right-of-way, for the replacement of the Waldvogel Memorial Viaduct which connects the Sixth Street Expressway to Elbron and Warsaw Avenues in Price Hill. This project would also provide the local share for outside funding from the Ohio Department of Transportation, the Ohio-Kentucky-Indiana Regional Council of Governments, and other funding sources. The proposed project completely replaces the existing viaduct with a wider, improved River Road at the east end and new, improved connecting ramps to Warsaw and Elbron Avenues at the west end.

Purpose: This project is needed to replace the existing viaduct with a new and improved roadway system. The current viaduct can only support 40% of legal loads and has narrow lanes and sharp curves which do not meet today's standards. The Waldvogel Viaduct has the lowest sufficiency rating in Hamilton County.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$300,000	$300,000					$600,000	Dec-2008
Land	Jan-2005	$500,000	$1,500,000					$2,000,000	Dec-2010
Construction	Jan-2007			$3,000,000	$3,000,000	$1,222,200		$7,222,200	Dec-2010
Equipment								$0	
Other								$0	
Total City Funds		$800,000	$1,800,000	$3,000,000	$3,000,000	$1,222,200	$0	$9,822,200	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$800,000	$1,800,000	$3,000,000	$3,000,000	$1,222,200		$9,822,200	$9,822,200
Matching Funds					$28,800,000			$28,800,000	$28,800,000
Total	$0	$800,000	$1,800,000	$3,000,000	$31,800,000	$1,222,200	$0	$38,622,200	$38,622,200

River Road Master Plan

Department: 230 Transportation & Eng.
Agency: 232 Transportation Planning
Dept. Priority: 17

Project Manager: Jordan, D.
Fund: General Capital
Category: Infrastructure (Smale Comm'n.)

Neighborhood: Lower Price Hill, Riverside, Sedamsville

Description: The project develops a comprehensive master plan for infrastructure and enhancement improvements along River Road from Waldvogel Viaduct in Lower Price Hill to the corporation boundary in Sayler Park. The plan would investigate opportunities for pedestrian, bicycle, and scenic enhancements and would develop standards for City, state, and/or federally funded projects. The plan would coordinate improvements with plans for future development of the Ohio River Scenic By-way and would identify scenic opportunities through the corridor's working riverfront environment.

Purpose: The purpose of this project is to identify opportunities for pedestrian and bicycle improvements, neighborhood identity and way-finding signage improvements, scenic enhancements, and standards for future roadway and wall improvements.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction								$0	
Equipment								$0	
Other	Jan-2005	$55,000						$55,000	Dec-2005
Total City Funds		$55,000	$0	$0	$0	$0	$0	$55,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$55,000						$55,000	$55,000
Matching Funds								$0	$0
Total	$0	$55,000	$0	$0	$0	$0	$0	$55,000	$55,000

River Road Phase 2

Department: 230 Transportation & Eng. | Project Manager: Buttner, J. | Neighborhood: Sedamsville

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 18 | Category: Infrastructure (Smale Comm'n.)

Description: This project helps fund major improvements and enhancements to River Road between Mt. Echo Road and Illinois Avenue. It would provide standard width lanes, eliminate the "S" curve at Mt. Echo Road, and would extend a safer, more modern, and attractive roadway to the west communities of Cincinnati.

Purpose: Within the limits of this project, River Road has narrow lanes and tight curves that are not functional or compatible with the traffic volumes and volume of trucks. This project would address the high accident rate and improve capacity. This project supports the relocation of businesses to the Conrail Site on River Road/ US 50, a critical link between the Conrail site and I-75 and I-71 and is the southernmost major east-west connector in the city. When this project and the nearby Waldvogel Viaduct project are completed, US 50 would be a minimum of four lanes from the east to the west limits of the city.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction	Jan-2005	$675,000						$675,000	Dec-2007
Equipment								$0	
Other								$0	
Total City Funds		$675,000	$0	$0	$0	$0	$0	$675,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$675,000						$675,000	$675,000
Matching Funds		$5,246,010						$5,246,010	$5,246,010
Total	$0	$5,921,010	$0	$0	$0	$0	$0	$5,921,010	$5,921,010

Traffic Signal Controllers & Detectors

Department: 230 Transportation & Eng. | Project Manager: Jones, R. | Neighborhood: Citywide

Agency: 239 Traffic Engineering | Fund: General Capital

Dept. Priority: 19 | Category: Infrastructure (Smale Comm'n.)

Description: This project replaces obsolete and outdated traffic signal controllers and detectors that have exceeded their physical and technological lives. Most traffic signal controllers become technologically obsolete within ten years, and conditionally obsolete within 15 years. Replacing the signal controllers and detectors would reduce maintenance costs and improve reliability. The traffic signal controller is the primary element of a traffic signal, and modern technology has brought about massive improvements in controller flexibility. The traffic signal controllers are replaced on a City-wide basis, and the current controller modules in use are compatible with the Computerized Traffic Signal System.

Purpose: The timely replacement and installation of traffic controllers and vehicle detectors would allow for the proper and optimum operation of traffic control devices.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction	Apr-2005	$40,000	$40,000	$40,000	$40,000	$80,000	$80,000	$320,000	Dec-2010
Equipment	Apr-2005	$110,000	$110,000	$105,000	$147,500	$270,000	$280,000	$1,022,500	Dec-2010
Other								$0	
Total City Funds		$150,000	$150,000	$145,000	$187,500	$350,000	$360,000	$1,342,500	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$360,000	$150,000	$150,000	$145,000	$187,500	$350,000	$360,000	$1,342,500	$1,702,500
Matching Funds								$0	$0
Total	$360,000	$150,000	$150,000	$145,000	$187,500	$350,000	$360,000	$1,342,500	$1,702,500

Neighborhood Gateways

Department: 230 Transportation & Eng. | Project Manager: Jordan, D. | Neighborhood: Citywide

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 20 | Category: New Infrastructure

Description: This project provides funding for the design, engineering, construction, and inspection of neighborhood gateways, landscaped traffic islands, and similar community improvements. Commitments to maintain the improvements would be secured from community and business groups.

Purpose: This project supports existing infrastructure programs by constructing improvements that are ineligible for funding through the primary construction project, but improve safety and community identity. This project leverages community participation through commitment of community groups, businesses, and/or property owners to maintain the improvements.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction	Jan-2005	$75,000	$50,000	$75,000	$50,000	$75,000	$50,000	$375,000	Dec-2010
Equipment								$0	
Other								$0	
Total City Funds		$75,000	$50,000	$75,000	$50,000	$75,000	$50,000	$375,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$75,000	$75,000	$50,000	$75,000	$50,000	$75,000	$50,000	$375,000	$450,000
Matching Funds								$0	$0
Total	$75,000	$75,000	$50,000	$75,000	$50,000	$75,000	$50,000	$375,000	$450,000

Transportation Enhancements

Department: 230 Transportation & Eng. | Project Manager: Kelly, M. | Neighborhood: Citywide

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 21 | Category: New Infrastructure

Description: This project would provide funding to support design and planning activities for major transportation improvement initiatives such as the Kennedy Connector, Cincinnati Public Schools transportation improvements, and Uptown transportation improvements.

Purpose: The purpose of this project is to provide needed funding for City staff and consultant time in developing and analyzing major transportation projects and initiatives associated with major changes in land use and development.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	Dec-2010
Land								$0	
Construction								$0	
Equipment								$0	
Other								$0	
Total City Funds		$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$160,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	$760,000
Matching Funds								$0	$0
Total	$160,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	$760,000

Downtown Crosswalk Paver Replacement

Department: 230 Transportation & Eng. | Project Manager: Niswonger, M. | Neighborhood: Downtown

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 22 | Category: Infrastructure (Smale Comm'n.)

Description: This project funds repair, reconstruction, construction of paver crosswalks and associated crosswalk bases, curb, curb ramps, and sidewalks that are the responsibility of the City of Cincinnati. These special surfaces require periodic repair and replacement to promote safe, accessible, and attractive crosswalks. This project funds labor, materials, and technology needed to plan, design, build, and inspect this work.

Purpose: This project improves the quality of pedestrian access and reduces the City's liability through reconstruction of defective existing paver crosswalks within the Downtown area of the City of Cincinnati.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$40,000						$40,000	Dec-2006
Land								$0	
Construction	Jan-2005	$160,000						$160,000	Dec-2007
Equipment								$0	
Other								$0	
Total City Funds		$200,000	$0	$0	$0	$0	$0	$200,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$200,000						$200,000	$200,000
Matching Funds								$0	$0
Total	$0	$200,000	$0	$0	$0	$0	$0	$200,000	$200,000

Dixmyth Avenue Relocation

Department: 230 Transportation & Eng. | Project Manager: Hines, C. | Neighborhood: CUF

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 25 | Category: Infrastructure (Smale Comm'n.)

Description: This project would provide funding for the development of a new street on a new alignment for Dixmyth Avenue, connecting Martin Luther King Jr. Drive near Whitfield Avenue to Clifton Avenue near the existing Dixmyth Avenue intersection. This project funds labor, materials, and technology needed to plan, design, build, and inspect this work.

Purpose: The current roadway is narrow and winding, with no sidewalk on the south side of the street. This project would correct these conditions and would complement and enhance Good Samaritan Hospital 's expansion plans, which include the construction of a new $120 million hospital expansion and tower with additional parking.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$150,000						$150,000	Dec-2006
Land								$0	
Construction	Jan-2005	$150,000						$150,000	Dec-2007
Equipment								$0	
Other								$0	
Total City Funds		$300,000	$0	$0	$0	$0	$0	$300,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$300,000						$300,000	$300,000
Matching Funds		$1,500,000						$1,500,000	$1,500,000
Total	$0	$1,800,000	$0	$0	$0	$0	$0	$1,800,000	$1,800,000

Safety Improvements

Department: 230 Transportation & Eng. | Project Manager: Kelly, M. | Neighborhood: Citywide

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 26 | Category: Infrastructure (Smale Comm'n.)

Description: This project would upgrade existing streets that require minor improvements based upon safety and operational recommendations. Included is all work necessary to plan, design, construct and inspect the proposed improvements, such as islands, bump outs, and other channelization methods. This project also includes aesthetic and other required elements to improve the neighborhood transportation network.

Purpose: The purpose of this project is to make minor safety improvements to streets that do not generally qualify for outside funding. This project coordinates efforts with the Street Rehabilitation Program to construct safety improvements to maximize funding allocations.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction	Jan-2005	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	Dec-2010
Equipment								$0	
Other								$0	
Total City Funds		$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	$700,000
Matching Funds								$0	$0
Total	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	$700,000

Pavement Management

Department: 230 Transportation & Eng. | Project Manager: Cline, R. | Neighborhood: Citywide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 27 | Category: Infrastructure (Smale Comm'n.)

Description: This project would provide funding for a pavement management system that would include a thorough inspection and evaluation of City streets each year. Funding would allow inspection of streets on the through street system every year. Residential streets would be inspected every three years. These inspections are used to measure the condition of city streets, to better measure the effectiveness of rehabilitation and maintenance programs, and to guide selection of streets for the Street Rehabilitation Program. This project funds labor, materials, and technology needed for this project.

Purpose: The pavement management system helps identify the appropriate time for and type of pavement repair or maintenance, including reconstruction, rehabilitation, resurfacing, slurry seal, crack seal, and rejuvenation. Additionally, there is a federal standard (GASB 34) that requires that the entire street system be inspected on a three-year cycle to evaluate the conditions of public transportation assets.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	Dec-2011
Land								$0	
Construction								$0	
Equipment								$0	
Other								$0	
Total City Funds		$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	$700,000
Matching Funds								$0	$0
Total	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	$700,000

Central Avenue 3rd to 7th Street

Department: 230 Transportation & Eng. | Project Manager: Long, G. | Neighborhood: Downtown

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 28 | Category: Infrastructure (Smale Comm'n.)

Description: The project funds improvement to Central Avenue by converting the one-way traffic lanes to two-way traffic and constructing streetscapes along each side. This project funds labor, materials, and technology needed to plan, design, acquire right-of-way, build, and inspect this work.

Purpose: This project improves pedestrian access and traffic operation, eliminating parking in the middle of the street, and improving the aesthetic environment of Central Avenue. This project would complete Central Avenue improvements required to support the Fort Washington Way project and the Convention Center expansion. Central Avenue is now two way from Mehring Way to Sixth Street, with temporary curbs from Fifth Street to Sixth Street and temporary parking in the middle of the street from Fourth to Fifth Street. The completion of this project would make Central Avenue more functional and compatible with the downtown street network.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$100,000						$100,000	Dec-2006
Land								$0	
Construction	Jan-2005	$900,000						$900,000	Dec-2007
Equipment								$0	
Other								$0	
Total City Funds		$1,000,000	$0	$0	$0	$0	$0	$1,000,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$1,500,000	$1,000,000						$1,000,000	$2,500,000
Matching Funds								$0	$0
Total	$1,500,000	$1,000,000	$0	$0	$0	$0	$0	$1,000,000	$2,500,000

M.L. King: Woodside to Eden

Department: 230 Transportation & Eng. | Project Manager: Vickrey, B. | Neighborhood: Clifton, Corryville

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 29 | Category: Infrastructure (Smale Comm'n.)

Description: This project would provide funds for improvements to the Jefferson/Vine/Martin Luther King Jr. (MLK) intersection to permit better access to Short Vine via the installation of a new traffic signal at MLK/Short Vine. The project would also include widening of the MLK roadway section between Vine and Woodside which also includes the construction of a landscaped median. This project funds labor, materials, and technology needed to plan, design, acquire right-of-way, build, and inspect this work.

Purpose: This project provides a vital link to the University Village Business District by permitting better vehicular/pedestrian access to Short Vine, implement the landscaped parkway concept from the Uptown Plan and improve safety at the Vine/Jefferson intersection by correcting existing vehicle stop-sight-distance deficiencies. City funds would be used to advance the project through the final design, right-of-way acquisition and construction phases, and as a match for federal funds.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$50,000						$50,000	Dec-2006
Land	Jan-2005	$50,000						$50,000	Dec-2006
Construction	Jan-2005	$455,000	$675,000					$1,130,000	Dec-2008
Equipment								$0	
Other								$0	
Total City Funds		$555,000	$675,000	$0	$0	$0	$0	$1,230,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$555,000	$675,000					$1,230,000	$1,230,000
Matching Funds		$0	$4,356,000					$4,356,000	$4,356,000
Total	$0	$555,000	$5,031,000	$0	$0	$0	$0	$5,586,000	$5,586,000

Fountain Square

Department: 230 Transportation & Eng. | Project Manager: Richardson, B. | Neighborhood: Downtown

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 30 | Category: Infrastructure (Smale Comm'n.)

Description: The project funds City staff costs related to coordination and development of the proposed 3CDC renovation of Fountain Square and redevelopment of the surrounding Central Business District (CBD) core area. City staff participation is necessary to provide the development and consultant team with information, feedback, and expertise. Involvement is also necessary to develop related improvements required for the function and operation of the Square and other redevelopment projects, and the surrounding street and sidewalk network.

Purpose: The purpose of this project is to provide the necessary funding for City staff participation in the development of the plan and proposed improvements at Fountain Square, and to develop and coordinate planning and improvements for related redevelopment projects in the surrounding CBD core.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$100,000	$100,000					$200,000	Dec-2006
Land								$0	
Construction								$0	
Equipment								$0	
Other								$0	
Total City Funds		$100,000	$100,000	$0	$0	$0	$0	$200,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$100,000	$100,000					$200,000	$200,000
Matching Funds								$0	$0
Total	$0	$100,000	$100,000	$0	$0	$0	$0	$200,000	$200,000

Riverfront Utilities

Department: 230 Transportation & Eng.
Agency: 232 Transportation Planning
Dept. Priority: 30

Project Manager: McKillip, M.
Fund: General Capital
Category: New Infrastructure

Neighborhood: Downtown

Description: This project would provide funding for the City's portion of installing new utility infrastructure as part of the central riverfront street grid development project.

Purpose: The development of the central riverfront street grid requires the installation of new utility infrastructure in order to accommodate the new street structure and future development of the blocks.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction	Jan-2006	$489,900	$1,920,100					$2,410,000	Dec-2007
Equipment								$0	
Other								$0	
Total City Funds		$489,900	$1,920,100	$0	$0	$0	$0	$2,410,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$1,402,500	$489,900	$1,920,100					$2,410,000	$3,812,500
Matching Funds								$0	$0
Total	$1,402,500	$489,900	$1,920,100	$0	$0	$0	$0	$2,410,000	$3,812,500

Columbia Parkway Enhancements

Department: 230 Transportation & Eng.
Agency: 232 Transportation Planning
Dept. Priority: 32

Project Manager: Moore, M.
Fund: General Capital
Category: Infrastructure (Smale Comm'n.)

Neighborhood: Columbia Tusculum, East End

Description: This project provides funding for the construction of functional signage, lighting, bridge rail improvements, landscaping, and slope stabilization along the 6.1 mile stretch of Columbia Parkway from the Central Business District (CBD) to the eastern Corporation Line. (Roadway pavement conditions would be evaluated as part of existing infrastructure programs, with necessary improvements undertaken by those programs.) Funding would be utilized to construct bridge rail along the Collins Avenue Bridge and to continue lighting improvements between Kemper Avenue and Torrence Parkway. Enhancements would be coordinated with the on-going Columbia Parkway bridge replacement project.

Purpose: These improvements are part of the Columbia Parkway Master Plan which identified needs and necessary improvements to the Historic Parkway to restore its prominence in Cincinnati's Parkway/Greenway system. These improvements create a safe, attractive environment for daily commuters and the surrounding neighborhoods through landscaping, hillside stabilization, attractive bridge rail and vandal screens, orientation/directional signage, and lighting.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$50,000	$50,000	$25,000	$25,000	$25,000	$25,000	$200,000	Dec-2010
Land								$0	
Construction	Jan-2005	$250,000	$290,000	$175,000	$175,000	$175,000	$175,000	$1,240,000	Dec-2011
Equipment								$0	
Other								$0	
Total City Funds		$300,000	$340,000	$200,000	$200,000	$200,000	$200,000	$1,440,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$300,000	$340,000	$200,000	$200,000	$200,000	$200,000	$1,440,000	$1,440,000
Matching Funds								$0	$0
Total	$0	$300,000	$340,000	$200,000	$200,000	$200,000	$200,000	$1,440,000	$1,440,000

Kennedy Connector

Department: 230 Transportation & Eng.
Agency: 233 Engineering
Dept. Priority: 33

Project Manager: Brazina, J.
Fund: General Capital
Category: New Infrastructure

Neighborhood: Oakley

Description: This project provides funding for the design and construction of a new street to connect the intersection of Duck Creek Road and Kennedy Avenue with Ridge Avenue.

Purpose: The purpose of the project is to provide an alternate route for Ridge Avenue and improve traffic circulation between Ridge Avenue, Duck Creek Road, Kennedy Avenue, Red Bank Expressway, Interstate 71, and the Norwood Lateral. The new road would alleviate congestion at intersections in the vicinity. This project would support existing development in the Oakley and Madisonville neighborhoods and expand economic development capacity for new retail and commercial development. Funding from outside sources would be needed for construction.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$790,000	$190,000					$980,000	Dec-2007
Land	Jan-2006		$600,000					$600,000	Dec-2007
Construction	Jan-2006		$4,000,000	$1,000,000				$5,000,000	Dec-2009
Equipment	Jan-2005	$10,000	$10,000					$20,000	Dec-2007
Other								$0	
Total City Funds		$800,000	$4,800,000	$1,000,000	$0	$0	$0	$6,600,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$800,000	$4,800,000	$1,000,000				$6,600,000	$6,600,000
Matching Funds								$0	$0
Total	$0	$800,000	$4,800,000	$1,000,000	$0	$0	$0	$6,600,000	$6,600,000

Spot Infrastructure Replacement

Department: 230 Transportation & Eng. | Project Manager: Flading, J. | Neighborhood: Citywide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 34 | Category: Infrastructure (Smale Comm'n.)

Description: This project would fund the replacement of deteriorated infrastructure not covered under other capital programs, including curb replacements, major pavement repairs on streets not requiring rehabilitation, and median reconstruction. This project would fund labor, materials, and technology needed to plan, design, acquire right-of-way, build, and inspect the proposed improvements.

Purpose: The purpose of the Spot Infrastructure Replacement Program is to address citizen concerns about isolated infrastructure deficiencies (namely curb, median, and pavement) that do not fit into other capital programs. This project enables improved responsiveness to citizen requests for repair.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$60,000	Dec-2011
Land								$0	
Construction	Jan-2005	$330,000	$330,000	$330,000	$330,000	$330,000	$330,000	$1,980,000	Dec-2012
Equipment								$0	
Other								$0	
Total City Funds		$340,000	$340,000	$340,000	$340,000	$340,000	$340,000	$2,040,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$340,000	$340,000	$340,000	$340,000	$340,000	$340,000	$340,000	$2,040,000	$2,380,000
Matching Funds								$0	$0
Total	$340,000	$340,000	$340,000	$340,000	$340,000	$340,000	$340,000	$2,040,000	$2,380,000

Hillside Stairway Rehabilitation Program

Department: 230 Transportation & Eng. | Project Manager: Jamison, T. | Neighborhood: Citywide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 35 | Category: Infrastructure (Smale Comm'n.)

Description: This project would provide funding for the replacement, repair, and removal of the City's hillside stairway system. This project funds labor, materials, and technology needed to plan, design, acquire right-of-way, build, and inspect the proposed improvements.

Purpose: This program enables the City to continue its effort to systematically repair, replace, and/or remove existing stairways throughout the City, thereby improving the safe movement of pedestrian traffic.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$70,000	$64,000	$64,000	$64,000	$64,000	$64,000	$390,000	Dec-2011
Land	Jan-2005	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$18,000	Dec-2011
Construction	Jan-2005	$171,000	$177,000	$177,000	$177,000	$177,000	$177,000	$1,056,000	Dec-2012
Equipment	Jan-2005	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$18,000	Dec-2011
Other	Jan-2005	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$18,000	Dec-2011
Total City Funds		$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,500,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$240,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,500,000	$1,740,000
Matching Funds								$0	$0
Total	$240,000	$250,000	$250,000	$250,000	$250,000	$250,000	$250,000	$1,500,000	$1,740,000

Sidewalk Repair Program

Department: 230 Transportation & Eng. | Project Manager: Clark, J. | Neighborhood: Citywide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 36 | Category: Infrastructure (Smale Comm'n.)

Description: This project would provide funding for the repair, reconstruction, construction, and removal of walks, driveways, curb ramps, and curbs that are the responsibility of the City of Cincinnati. This project funds labor, materials, and technology needed to plan, design, build, and inspect the proposed improvements.

Purpose: The purpose of this project is to improve the quality of pedestrian and vehicular access within the City of Cincinnati. It improves Americans with Disabilities Act (ADA) access through construction of curb ramps and reconstructs defective sidewalks that are the City's responsibility.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$15,000	$15,000	$185,000	$185,000	$185,000	$185,000	$770,000	Dec-2011
Land								$0	
Construction	Jan-2005	$80,000	$80,000	$600,000	$600,000	$600,000	$600,000	$2,560,000	Dec-2012
Equipment	Jan-2005	$5,000	$5,000	$15,000	$15,000	$15,000	$15,000	$70,000	Dec-2011
Other								$0	
Total City Funds		$100,000	$100,000	$800,000	$800,000	$800,000	$800,000	$3,400,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$100,000	$100,000	$800,000	$800,000	$800,000	$800,000	$3,400,000	$3,400,000
Matching Funds								$0	$0
Total	$0	$100,000	$100,000	$800,000	$800,000	$800,000	$800,000	$3,400,000	$3,400,000

Riverfront Master Plan Coordination

Department: 230 Transportation & Eng. | Project Manager: Moore, M. | Neighborhood: Downtown

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 37 | Category: New Infrastructure

Description: This project provides funding for staff expenditures necessary to implement the Central Riverfront Master Plan that cannot be applied to current or future infrastructure projects.

Purpose: The project funds staff expenditures necessary to coordination and implementation of the Central Riverfront Master Plan. Funding permits staff involvement in the proposed 3CDC revisions to the Master Plan, coordination of planning and phasing with other City and County activities.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$300,000	Dec-2010
Land								$0	
Construction								$0	
Equipment								$0	
Other								$0	
Total City Funds		$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$300,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$300,000	$300,000
Matching Funds								$0	$0
Total	$0	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$300,000	$300,000

Bicycle Transportation Program

Department: 230 Transportation & Eng. | Project Manager: Coppock, J. | Neighborhood: Citywide

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 38 | Category: Infrastructure (Smale Comm'n.)

Description: This project provides funding for activities that improve bicycle (and pedestrian) transportation, safety and access citywide. Improvements include bicycle safe inlets, bicycle lanes, parking, signing, railroad crossings, traffic improvements, safety projects and multi-use trails. This project helps fund labor, materials, and technology needed to plan, design, acquire right-of-way, build, and inspect the proposed improvements.

Purpose: This project allows timely response to community requests for small projects and improves bicycle safety. Bicycle coordination with surrounding political jurisdictions is also enhanced by implementing smaller continuous projects. Project funds may also be used to leverage outside funding from state, federal, and other outside sources.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$55,000	$55,000	$55,000	$55,000	$55,000	$55,000	$330,000	Dec-2011
Land	Jan-2005	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$120,000	Dec-2011
Construction	Jan-2005	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$120,000	Dec-2012
Equipment	Jan-2005	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$30,000	Dec-2011
Other								$0	
Total City Funds		$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	$700,000
Matching Funds								$0	$0
Total	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000	$700,000

Ohio River Trail - Carrel to Wilmer

Department: 230 Transportation & Eng. | Project Manager: Coppock, J. | Neighborhood: East End

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 39 | Category: New Infrastructure

Description: This project provides funding for the extension of the existing bike/hike trail at Lunken Airport, part of the Ohio River Trail Corridor. The segment starts at the Lunken Airport Terminal, crosses Wilmer Road and follows an old railroad corridor to a proposed trailhead at Carrel Ave and Dumont, in Columbia -Tusculum. This project helps fund labor, materials, and technology needed to plan, design, acquire right-of-way, build, and inspect the proposed improvements. The work would also include the demolition of railroad facilities, new trail construction and amenities, realigning some of the existing trail, a new traffic signal at Wilmer Road and restoration of street pavement at Dumont/Carrel.

Purpose: The project is part of the Columbia-Tusculum Urban Design Plan (Phase II). City funds would supplement federal funds already awarded and provide local matching funds for environmental work, design, construction and construction supervision.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction								$0	
Equipment								$0	
Other	Jan-2005	$100,000	$500,000					$600,000	Dec-2009
Total City Funds		$100,000	$500,000	$0	$0	$0	$0	$600,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$100,000	$500,000					$600,000	$600,000
Matching Funds			$895,125					$895,125	$895,125
Total	$0	$100,000	$1,395,125	$0	$0	$0	$0	$1,495,125	$1,495,125

CBD Pedestrian & Parking Lot Signage

Department: 230 Transportation & Eng. | Project Manager: Shortt, M. | Neighborhood: Downtown

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 41 | Category: New Infrastructure

Description: The project provides funding for the design, fabrication, and installation for a system of way-finding graphics for downtown. The project consists of pedestrian oriented maps, district identities, and directional signage for Central Business District (CBD) destinations. The project also includes future expansion of the system to include all public parking lots. Future funding would also be used to provide updates to the system to include new major destinations.

Purpose: This project provides a comprehensive graphic system that communicates information to citizens and visitors to facilitate their visit to various CBD destinations and promotes the accessibility of Downtown. The project expands the earlier phases of the CBD and Fort Washington Way way-finding system to include include way-finding from the Central Business District perimeter to districts and major destinations (Great American Ball Park, Paul Brown Stadium, etc.). Additional pedestrian map panels within the CBD core are also included. The system directs and informs visitors about various downtown districts and provides parking and way-finding information.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$50,000	$50,000	$25,000	$25,000	$25,000	$25,000	$200,000	Dec-2010
Land								$0	
Construction								$0	
Equipment								$0	
Other								$0	
Total City Funds		$50,000	$50,000	$25,000	$25,000	$25,000	$25,000	$200,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$50,000	$50,000	$50,000	$25,000	$25,000	$25,000	$25,000	$200,000	$250,000
Matching Funds								$0	$0
Total	$50,000	$50,000	$50,000	$25,000	$25,000	$25,000	$25,000	$200,000	$250,000

I-75/Brent Spence Bridge Studies

Department: 230 Transportation & Eng. | Project Manager: Kelly, M. | Neighborhood: Downtown

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 42 | Category: Infrastructure (Smale Comm'n.)

Description: This project would provide the City's matching funds to support the ODOT preliminary engineering and environmental impact statement study of I-75 interchanges within the City of Cincinnati. It would also be used to provide City matching funds for the Brent Spence Bridge Replacement Study. The project also provides for City staff support on these major transportation improvements.

Purpose: This project provides matching funds and City staff time to support transportation studies and design on I-75 at various interchanges and at the Brent Spence Bridge, in coordination with the Ohio Department of Transportation.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$500,000	$50,000	$50,000	$500,000	$50,000	$50,000	$1,200,000	Dec-2010
Land								$0	
Construction								$0	
Equipment								$0	
Other								$0	
Total City Funds		$500,000	$50,000	$50,000	$500,000	$50,000	$50,000	$1,200,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$500,000	$50,000	$50,000	$500,000	$50,000	$50,000	$1,200,000	$1,200,000
Matching Funds								$0	$0
Total	$0	$500,000	$50,000	$50,000	$500,000	$50,000	$50,000	$1,200,000	$1,200,000

Skywalk Improvements

Department: 230 Transportation & Eng. | Project Manager: Martin, J. | Neighborhood: Downtown

Agency: 232 Transportation Planning | Fund: General Capital

Dept. Priority: 43 | Category: Infrastructure (Smale Comm'n.)

Description: The project provides funding for the continuation of upgrades and improvement of the Central Business District (CBD) Skywalk network, including roof replacements, canopy replacement, curtain wall repairs, installing new windows to improve visibility into the skywalk, and safety, security, and lighting upgrades. Updates to the skywalk marker system are also included. Funding would also be utilized for removal of obsolete segments of the system as necessary.

Purpose: The purpose of this project is to upgrade and improve the existing system of downtown Skywalk bridges for access and convenience of downtown workers, visitors, and residents. Projects to be funded in 2005 and 2006 include removal of obsolete Skywalk segments to mitigate ongoing City maintenance liabilities, and improvements to various Fifth Street Skywalk bridges. Updates to the Skywalk Marker system are anticipated to be implemented in 2006.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction	Jan-2005	$100,000	$350,000	$300,000	$300,000	$300,000	$300,000	$1,650,000	Dec-2010
Equipment								$0	
Other								$0	
Total City Funds		$100,000	$350,000	$300,000	$300,000	$300,000	$300,000	$1,650,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$200,000	$100,000	$350,000	$300,000	$300,000	$300,000	$300,000	$1,650,000	$1,850,000
Matching Funds								$0	$0
Total	$200,000	$100,000	$350,000	$300,000	$300,000	$300,000	$300,000	$1,650,000	$1,850,000

Columbia Parkway Access Management

Department: 230 Transportation & Eng. | Project Manager: Cline, R. | Neighborhood: Walnut Hills

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 47 | Category: Infrastructure (Smale Comm'n.)

Description: This project helps improve Columbia Parkway by limiting access from Kemper Lane to Delta Avenue. Acquisition of access rights from existing property owners and the closing off of stairwells would be included as part of the project. This project would provide funds for the labor, materials, and technology needed to plan, design, acquire right-of-way, build, and inspect the proposed improvements.

Purpose: The project would maintain existing driveways while acquiring access rights from adjacent properties to eliminate new driveways and access points on Columbia Parkway from Kemper Lane to Delta Avenue. Additional driveways would create additional conflict points which would increase accidents on Columbia Parkway.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$50,000	$50,000					$100,000	Dec-2007
Land	Jan-2005	$200,000	$200,000					$400,000	Dec-2007
Construction	Jan-2007			$250,000				$250,000	Dec-2009
Equipment								$0	
Other								$0	
Total City Funds		$250,000	$250,000	$250,000	$0	$0	$0	$750,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$250,000	$250,000	$250,000				$750,000	$750,000
Matching Funds		$700,000	$700,000	$660,000				$2,060,000	$2,060,000
Total	$0	$950,000	$950,000	$910,000	$0	$0	$0	$2,810,000	$2,810,000

Hamilton Avenue Windmere to Groesbeck

Department: 230 Transportation & Eng. | Project Manager: Pettit, K. | Neighborhood: College Hill

Agency: 233 Engineering | Fund: General Capital

Dept. Priority: 48 | Category: Infrastructure (Smale Comm'n.)

Description: This project would provide funding for the widening and realigning of Hamilton Avenue between Windmere and Groesbeck. Improvements to intersections and pavement rehabilitation would also be included. The length of the project would be approximately 2.1 lane miles. This project includes all work, equipment, and information technology items necessary to plan and complete the preliminary design.

Purpose: The purpose of this project is to address narrow lanes and sharp curves on Hamilton Avenue. These two safety problems create critical operational problems for the transit system, and when combined with the lack of dedicated left turn lanes, result in dangerous driving conditions. As a result, Hamilton Avenue experiences severe traffic congestion during morning and evening rush hours and an elevated accident rate.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$10,000						$10,000	Dec-2006
Land	Jan-2005	$60,000						$60,000	Dec-2006
Construction								$0	
Equipment								$0	
Other								$0	
Total City Funds		$70,000	$0	$0	$0	$0	$0	$70,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$70,000	$0					$70,000	$70,000
Matching Funds		$240,000	$2,572,000					$2,812,000	$2,812,000
Total	$0	$310,000	$2,572,000	$0	$0	$0	$0	$2,882,000	$2,882,000

Art in Capital Projects

Department: 230 Transportation & Eng.
Agency: 232 Transportation Planning
Dept. Priority: 50

Project Manager: Shortt, M.
Fund: General Capital
Category: New Infrastructure

Neighborhood: Systemwide

Description: The project provides funding for staff and consultant costs to complete, implement, and administer a program to provide public art in City capital construction projects. The program would create a process for artist and project selection, project development, and public involvement and participation. Funding for individual art components in capital projects would be included in the overall design and construction budget of each project.

Purpose: The project funds staff and consultant costs to develop a program and process to include public art in City capital construction projects. Implementation of public art components in these projects would improve the quality, appearance, and inclusiveness, and create a unique identity for the project, community and City.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$90,000	Dec-2010
Land								$0	
Construction								$0	
Equipment								$0	
Other								$0	
Total City Funds		$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$90,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$90,000	$90,000
Matching Funds								$0	$0
Total	$0	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$90,000	$90,000

Ohio River Trail - Congress to Carrel

Department: 230 Transportation & Eng.
Agency: 233 Engineering
Dept. Priority: 51

Project Manager: Coppock, J.
Fund: General Capital
Category: New Infrastructure

Neighborhood: East End

Description: This project would provide funding to assist with the development of the Congress to Carrel portion of the Ohio River Trail Bike Corridor. This segment of the bike trail is located in Columbia-Tusculum, along Dumont Street, Eastern Avenue and Congress Avenue. It closes the gap between the existing loop trail at Lunken Airport and the new trail from Corbin to Stanley. The project includes improving existing substandard public right-of-way adjacent to the Oasis Rail Corridor.

Purpose: The purpose of this project is to provide funding for preliminary engineering, design, property acquisition and construction. Outside funds would be applied for to leverage City funding after preliminary engineering is completed.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction								$0	
Equipment								$0	
Other	Jan-2005	$85,000		$462,000				$547,000	Dec-2009
Total City Funds		$85,000	$0	$462,000	$0	$0	$0	$547,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds		$85,000		$462,000				$547,000	$547,000
Matching Funds				$2,310,000				$2,310,000	$2,310,000
Total	$0	$85,000	$0	$2,772,000	$0	$0	$0	$2,857,000	$2,857,000

M.L. King/I71 Interchange

Department: 230 Transportation & Eng.
Agency: 233 Engineering
Dept. Priority: 53

Project Manager: Vogel, J.
Fund: General Capital
Category: New Infrastructure

Neighborhood: Walnut Hills

Description: This project would provide funding for planning, engineering, and other related costs associated with the development of a proposed interchange at I-71 and Martin Luther King Jr. Drive.

Purpose: This project provides an important link between the Uptown area, the second highest employment area in Greater Cincinnati, and Interstate 71. Currently, traffic uses the residential streets to access interchanges north and south of M.L. King. Federal funds will be needed for construction.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering	Jan-2005	$100,000	$100,000	$50,000	$100,000	$100,000	$200,000	$650,000	Dec-2011
Land	Jan-2007			$50,000	$150,000	$150,000	$500,000	$850,000	Dec-2011
Construction	Jan-2010						$800,000	$800,000	Dec-2012
Equipment								$0	
Other								$0	
Total City Funds		$100,000	$100,000	$100,000	$250,000	$250,000	$1,500,000	$2,300,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$750,000	$100,000	$100,000	$100,000	$250,000	$250,000	$1,500,000	$2,300,000	$3,050,000
Matching Funds							$30,000,000	$30,000,000	$30,000,000
Total	$750,000	$100,000	$100,000	$100,000	$250,000	$250,000	$31,500,000	$32,300,000	$33,050,000

Convention Center Expansion

Department: 230 Transportation & Eng.
Agency: 232 Transportation Planning
Dept. Priority: 57

Project Manager: McKillip, M.
Fund: General Capital
Category: Debt Service Payments

Neighborhood: Downtown

Description: This project provides the funding necessary for the City's General Capital Budget contribution to the Convention Center Expansion project.

Purpose: The purpose of this project is to maintain a separate distinct project for the payments made for the City's contribution from the General Capital Budget for the expansion of the Albert Sabin Convention Center.

Phases	Start Date	2005	2006	2007	2008	2009	2010	2005-2010 Total	End Date
Engineering								$0	
Land								$0	
Construction								$0	
Equipment								$0	
Other	Jan-2005	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000	Dec-2010
Total City Funds		$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000	

Budget	Prior Year	2005	2006	2007	2008	2009	2010	2005-2010 Total	Project Total
City Funds	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000	$7,000,000
Matching Funds								$0	$0
Total	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000	$7,000,000