



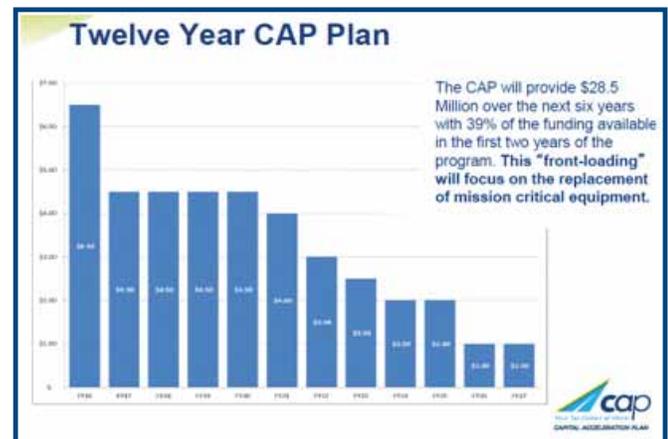
The City of Cincinnati is focused on improving and enhancing basic services. The City's Capital Acceleration Plan (CAP) is working to save taxpayer money by investing in streets and City vehicles to eliminate costly long-term maintenance and repairs.

Upkeep and maintenance of capital infrastructure has become an increasingly critical need. Approximately 60% of the City's vehicles are out of life cycle; meaning police cruisers, ambulances and fire trucks are old and out of date.

As a solution the City Administration recommended, and the Mayor and City Council approved, accelerating investment in the City's roads and vehicles.

CAP FLEET OVERVIEW

- Saves the City's operating budget money in maintenance and fuel costs.
- The City's fleet includes 2,450 pieces of equipment.
- CAP will purchase \$40 million worth of vehicles over the next 12 years, with 39% available in the first two years.
- Before CAP, the City spent less than \$5 million a year on fleet, placing the City's fleet in a chronic, out-of-lifecycle condition.
- CAP funds will be used in conjunction with other City Capital funds to accelerate vehicle replacement.



CAP GOALS

- Save taxpayer dollars through reduced maintenance, repair and fuel costs.
- Improve service levels by reducing vehicle repairs.
- Deploy modernized vehicles employees and citizens can take pride in.
- Improve the environment.
- Maintain 75-80% of Fleet within lifecycle.

BENEFITS TO CITY'S FLEET IN 2016

- \$6.5 million in CAP fleet spending (\$11.3 million total).
- 74 new CAP purchased vehicles 53 police interceptors; 6 garbage Packers; 1 Ambulance; 10 Snow/Dump Trucks; 1 Fire Aerial Truck; 2 fire pumpers; 1 Heavy Rescue Truck.