



The City of Cincinnati is improving and enhancing delivery of basic services. The City's Capital Acceleration Plan (CAP) is saving taxpayer money by investing in streets and City vehicles to eliminate costly long-term replacement, maintenance and repairs.

Upkeep and maintenance of capital infrastructure has become an increasingly critical need. Nearly 50% of city streets are in fair, or worse, condition, and 60% of the City's vehicles are out of life cycle; meaning police cruisers, ambulances and fire trucks are old and out of date.

As a solution, the City Administration recommended, and the Mayor and City Council approved, accelerating investment in roads and vehicles.

CAP GOALS

- Systematically improve Cincinnati's pavement condition rating average and the number of streets in good, or better, condition.
- Save taxpayer dollars through avoided street replacement costs.
- Save money through fewer vehicle repairs, accelerated vehicle depreciation, and increased gas use and tire wear.
- Save businesses money in fewer fleet repairs, accelerated vehicle depreciation, and extra freight transportation costs.

CAP STREET REHABILITATION OVERVIEW

- CAP helps systematically improve the condition of Cincinnati's 940 center-line miles of streets to enhance safety and the quality of life in our neighborhoods.
- CAP will invest \$69 million in roadway infrastructure over the next 6 years, with 40% available in the first two years.
- Before CAP, the City spent less than \$500,000 a year on prevention. Now, the City will invest over \$3 million in preventative maintenance.
- The cost to replace poor roads is significantly more over time than maintaining them in good condition. Between \$6 and \$14 in reconstruction costs can be avoided or deferred for every \$1 in maintenance costs spent.

BENEFITS TO CITY'S STREETS IN 2016

- CAP provides an additional \$10.6 million to street rehabilitation and \$4 million in new preventative maintenance.
- CAP re-paves more than 40 additional lane-miles of streets. Combined with the current Capital Improvement Program and outside grants, the City will pave over 120 lane-miles.
- CAP is rehabbing streets in Avondale, Corryville, Evanston, Kennedy Heights, Madisonville, North Avondale, Northside and Pleasant Ridge.
- Preventative maintenance will cover 150 lane-miles of City streets in 16 neighborhoods.